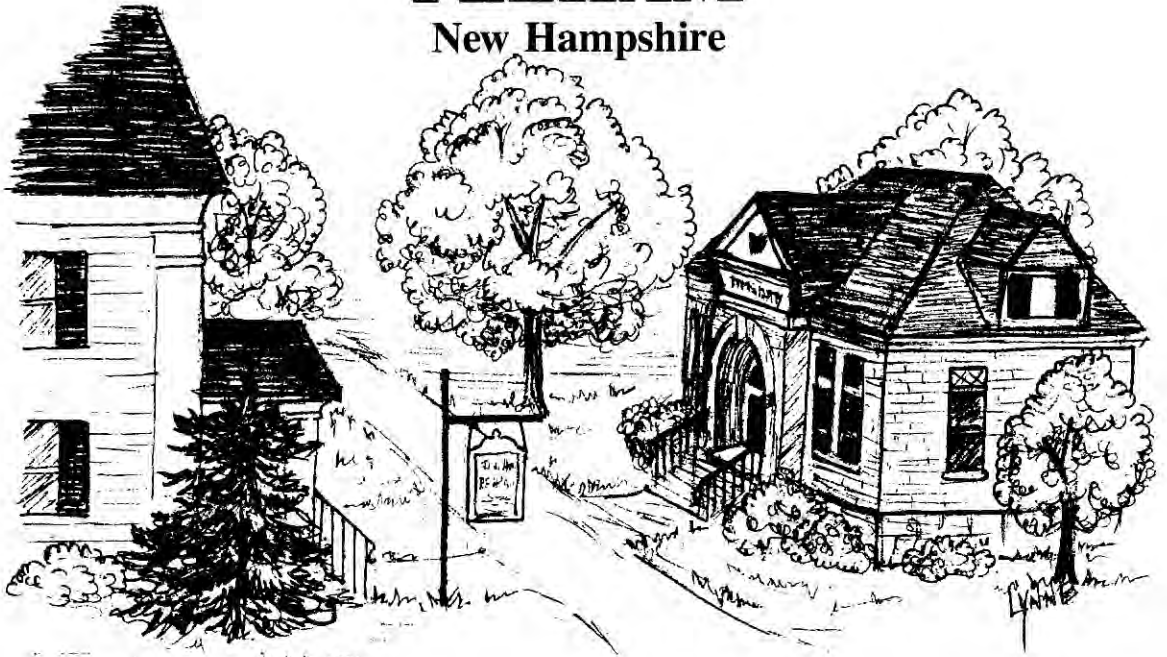


Town of  
**PELHAM**  
New Hampshire



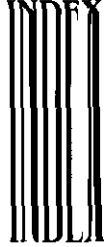
*1984*  
**ANNUAL REPORTS**

# DEDICATION

Velma L. Houle, retiring School Lunch Director, devoted thirty-five years of service (1950-1985) to the health and welfare of Pelham School children. For the last twenty-eight years, Mrs. Houle has been the guiding force for change as the Program Director. During this period, she has been responsible for program additions and improvements which were required to accommodate increases of fifty children being served by two part-time workers on a daily basis, to the current situation wherein fourteen hundred children are served by twenty-four employees each day.

Because of Velma Houle's distinguished leadership, Pelham enjoys one of the most successful school lunch programs in New Hampshire, a program which is a model and the envy of many other school districts. In so doing she has unwittingly created a legend and a standard of excellence for those who will follow her. Mrs. Houle's unselfish dedication and untiring efforts have benefitted thousands of school-age children and their parents. Pelham, as a community, is richer for having been served by Velma Houle.



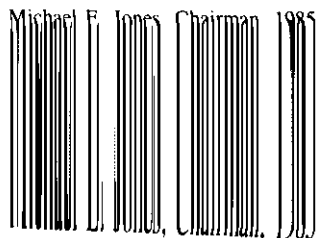


Assessor's Report .....	9
Board of Adjustment .....	85
Board of Selectmen Report .....	7
Building Inspector .....	87
Cemetery Trustees .....	98
Conservation Commission .....	93
Electrical Inspector .....	88
Fire Department .....	83
Health Officer .....	92
Highway Agent .....	81
Incinerator/Recycling Facility Report .....	80
Merrimack Home Health Care Association .....	99
Parks and Recreation Department .....	78
Planning Board Report .....	70
Police Department .....	72
Public Library .....	76
<b>School District</b>	
Auditor's Report .....	134
Combined Balance Sheet .....	138
Distribution of School Dollar .....	172
District Officers and School Board .....	113
Enrollment Projection .....	173
Federal/State Projects Funds .....	160
General Fund .....	156
Notes to Financial Statements .....	150
Principal's Report .....	122
Report from Revenue Administration .....	169
Salaries .....	174
School Board Report .....	117
School Budget .....	182
School District Meeting .....	127
School District Treasurer's Report .....	168
School Lunch Program .....	170
School Warrant .....	114
Special Services Coordinator's Report .....	120
Superintendent's Report .....	118
Statement of Revenues and Expenditures .....	140
Trustees of Trust Funds .....	166
Senior Citizens .....	95
Tax Collector's Report .....	10
Tax Sale Accounts .....	11
Technical Staff Report .....	90
Town Clerk's Account Statement .....	67
Town Meetings .....	15
Town Officers and Committees .....	3
Town Payments - Gross Salaries and Wages .....	68
Town Warrant .....	201
Treasurer .....	13
Utilities Committee .....	89
<b>Vital Statistics</b>	
Births .....	100
Deaths .....	110
Marriages .....	102

## TOWN OFFICERS AND COMMITTEES

REPRESENTATIVES TO THE GENERAL COURT	Michael Jones Robert Blanchette Ralph Boutwell
BOARD OF SELECTMEN	Herbert Richardson, Jr., Chairman, 1985 Victor Spaulding, Vice Chairman, 1986 Paul Scott, 1986 Raymond Cashman, 1987 Michael Marcinkowski, 1987
ADMINISTRATIVE ASSISTANT	Dennis P. McNamara, to 7/84 L. Irja Sheppard
MODERATOR	Philip Currier
BUILDING INSPECTORS	Robert G. Edwards, Building Insp. Gerard Bourque, Electrical Insp. George Elston, Plumbing Insp.
ANIMAL CONTROL OFFICER ASSIST. ANIMAL CONTROL OFFICER	Doris Heneault Patricia Nyman, appointed 5/10/83
HEALTH OFFICER	Richard Kieley
HIGHWAY AGENT	George Neskey
SUPERVISORS OF THE CHECKLIST	Dorothy A. Hardy, 1988 Avis Fairbanks, 1986 Richard Derby, 1990
TAX COLLECTOR	Cheryl B. Rossi, 1987
TOWN CLERK	Cheryl B. Rossi, 1987
TOWN TREASURER	Charlene Takesian, 1987
WELFARE AGENT	L. Irja Sheppard Doreen Strawbridge, Deputy Dennis McNamara, to 7/84
RECREATION DIRECTOR	Denis J. Finn, to 8/84 Carolyn Tracy
ASSESSOR	Maureen A. Allen

RECREATION COMMISSION



Lois Estelle, 1987  
James Bonomo, 1986  
Jacqueline Messina, 1985  
Eileen Suprenant, 1987  
Michael Marcinkowski, Selectmen's  
Representative

CIVIL DEFENSE DIRECTOR

Chief Edmund Lapoint

DEPUTY DIRECTORS

William Collis - Police Dept.  
E. David Fisher - Fire Dept.

INCINERATOR SUPERINTENDENT

Albert S. Greenhalgh

BOARD OF ADJUSTMENT

Willis Atwood, Chairman, 1987  
Joanne Langdon, 1986  
Arlene Gordon, 1988  
Jacqueline Lee, 1987  
Barbara Roscoe, 1987  
John Gargano, resigned 11/24/84  
Huston White, appointed 12/4/84  
Suzanne Gauthier, Secretary

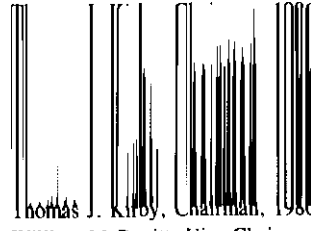
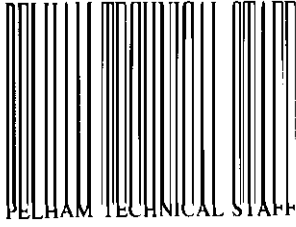
BUDGET COMMITTEE

Dennis E. Viger, Chairman, 1985  
Russell A. Harris, 1985  
Frederick Houle, 1985  
William Azimopoulos, 1986  
Gary Corbin, 1986  
James Powers, 1986  
John Lavallee, 1987  
Robert Fisher, 1987  
Robert Blanchette, 1987  
Philip Labranch, School Rep.  
Victor Spaulding, Sel. Rep.  
Brenda Burton, Secretary

PLANNING BOARD

Joanne Langdon, Chairman, 1988  
Paul Johnson, Vice Chairman, 1987  
Carolyn Law, Secretary, 1988  
William J. Gordon, 1986  
J.R. Gauthier, Jr., 1987  
Gertrude Clark, 1988  
William S. Scanzani, Alternate  
William T. Hayes, Consultant  
Michael Marcinkowski, Sel. Rep.

SENIOR CITIZENS	Harry Day, President Herbert Currier, Vice President Blanche Day, Treasurer Blanche Devine, Secretary
TRUSTEES OF TRUST FUNDS	Lawrence R. Major, Chairman, 1985 Edmund Lapoint, 1986 Paul Santos, 1987
CEMETERY TRUSTEES	Richard Derby, 1986 Donald Foss, 1985 Charles W. Herbert, 1985 Avis Fairbanks, 1986 Ralph Daly, 1987 John Lawlor, Jr., 1987
LIBRARY DIRECTOR	Donald Goyette
LIBRARY TRUSTEES	John Grenda, Chairman, 1985 Susan Tesch, 1985 Maryann E. Bennett, 1986 Susan Hogan, 1986 William McDevitt, 1987 Bonnie Moore, 1987
CONSERVATION COMMISSION	Paul Dadak, Chairman, 1985 Cathy Somma, Secretary, 1985 Gayle Plouffe, 1986 Ede Daley, 1986 Douglas Hjorth, 1987 Paul Scott, Sel. Rep.
NASHUA REGIONAL PLANNING COMMISSION	Paul Martakos
CABLE TELEVISION ADVISORY COMMITTEE	Michael E. Jones, Chairman Richard Masse Richard Hagan James Bonomo Daniel Sullivan
NASHUA REGIONAL MEDICAL EMERGENCY SERVICES	E. David Fisher
UTILITIES COMMITTEE	Harold V. Lynde, Jr., Chairman Charlene Takesian



William McDevitt, Vice Chairman, 1985

Sue Kieley, Archivist, 1986

John L. Barrett, 1987

Jack L. Caynon, 1986

Dave Langdon, 1985

James Powers, 1985

William Scanzani, 1987

Richard Therrien, 1987

## **BOARD OF SELECTMEN 1984 ANNUAL REPORT**

The Year 1984 has been a very busy and rewarding one for the Board of Selectmen as we worked towards fulfilling our goals. We were very happy to realize a decline in the tax rate; and still we were able to accomplish many of our proposed improvements. Also, we are very happy to announce a surplus of funds for the third consecutive year, the first time in over two decades.

The business operations of our Town have been steadily improving over the past year due to the townspeople's support of our proposals at Town Meeting and the cooperation of all departments. Emphasis will continue in this area in our efforts to provide good and effective government.

The Cable T.V. contract was signed on March 27, 1984, and the Board commends the Cable Television Advisory Committee for their outstanding job.

The Board has successfully negotiated its second union contract with the Police Union. The money items will be brought before the Town Meeting in March.

The street numbering system has now been completed, and the changes have been made on your December tax bills.

The Board had an active year on the personnel front. After the resignation of Dennis McNamara, who served as the Administrative Assistant until early July 1984, Miss L. Irja Sheppard was appointed to the position on July 17, 1984.

During the year, one full time police officer, Dean Holsten, was hired and three Special Police Officers: Malcom Rutherford; Russell Coffil and Rita Richardson - Pelham's first police woman. Also, one full time dispatcher, Mary Rowsell, and two part time dispatchers, Mary Ellen Rectin and Shawn Casey, were hired.

Five firemen were appointed to the Fire Department: Michael Cote; Andre Fisher; Raymond Cashman, Jr.; Jack Tirrell and Joseph Hurley.

Judy Hanson was hired as full time secretary for the Selectmen's Office and Stephen Faist and Joseph St. Croix were hired as full time employees for our incinerator.



We are glad to report progress on the Rokatenz landfill case. The State has finally interceded on the Town's behalf and has become quite active in enforcing the Court's decree.

The Selectmen are especially proud of the volunteerism in Pelham. An example of this is the Technical Advisory Committee, which was designed to assist the Board of Selectmen in setting up the computer as well as other related projects. With the on-going support from such professional people, the Town of Pelham will continue to excel.

We wish to extend our appreciation to the Town Employees, appointed members of Boards, commissions and/or committees, and the townspeople, who have made our job as Selectmen a rewarding and interesting experience.

Respectfully submitted,  
Herbert D. Richardson, Jr.,  
Chairman  
Victor Spaulding, Vice-Chairman  
Michael Marcinkowski  
Paul Scott  
Raymond Cashman

## REPORT OF THE PELHAM ASSESSOR

To the Board of Selectmen and Pelham Residents:

1984 proved to be a year of growth for our community, and a challenging, busy year in the Assessor's office.

Pelham now has a total of 3,379 properties, an increase of 138 properties over last year's count.

The 100% assessed value of all properties in Pelham, in 1983, was \$213,240,270.00, using the same ratio for 1984 the assessed value would be \$227,537,128.00, an increase of almost \$14,300,000.00. After deducting the assessed value of all Town owned and other exempt properties, and allowing for both personal and land use exemptions, the net taxable value of the Town increased by approximately \$6,000,000.00, in 1984.

A total of 871 exemptions were granted in 1984, in the following categories:

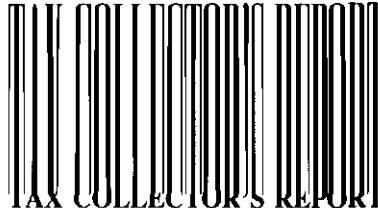
Adjusted Elderly Exemption	127
Blind Exemption	5
Solar Exemption	9
Veterans Exemption	684
Wood Heating Exemption	46

All property owners wishing to apply for an exemption or a current use land assessment are reminded to complete the application, available at the Assessor's office, by April 15, 1985, in order to qualify for the 1985 tax year. If you have any questions regarding this matter, please contact the Assessor's office.

I would like to take this opportunity to sincerely thank the Board of Selectmen and the residents of Pelham for your continued support.

Respectfully submitted,

Maureen A. Allen, CNHA  
Assessor



**TAX COLLECTOR'S REPORT**  
**SUMMARY OF WARRANTS**

	LEVIES OF		
	1984	1983	PRIOR
<b>DEBITS</b>			
Uncollected Taxes - Jan. 1, 1984:			
Property Taxes		\$544,230.74	
Resident Taxes		6,750.00	\$ 480.00
Land Use Change Taxes		0	0
Yield Taxes		1,220.00	1,374.24
Taxes Committed to Collector:			
Property Taxes	\$5,082,433.00		
Resident Taxes	58,080.00		
Land Use Change Taxes	23,550.00		
Yield Taxes	1,940.84		
Added Taxes:			
Property Taxes	126.00		
Resident Taxes	5,810.00	1,100.00	
Overpayments:			
Property Taxes	1,180.54		
Interest Collected on Delinquent Taxes:			
Property Taxes	6,800.68	30,579.74	
Yield Taxes			489.31
Penalties Collected on			
Resident Taxes:	306.00	1,401.00	15.00
<b>TOTAL DEBITS</b>	<b>\$5,180,227.06</b>	<b>\$585,281.48</b>	<b>\$2,358.55</b>
 <b>CREDITS</b>			
Remittances to Treasurer:			
Property Taxes	\$4,609,823.84	\$540,538.74	
Resident Taxes	52,710.00	4,690.00	\$150.00
Land Use Change Taxes	17,250.00		
Yield Taxes	1,177.24		1,374.24
Interest Collected during the year	6,800.68	30,579.74	489.31
Penalties on Resident Taxes	306.00	1,401.00	15.00
Abatements made during the year:			
Property Taxes	2,669.00	3,692.00	
Resident Taxes	3,470.00	2,380.00	330.00
Yield Taxes	152.27		

Uncollected Taxes - Dec. 31, 1984:

Property Taxes:	471,246.70		
Resident Taxes:	7,710.00	780.00	
Yield Taxes	611.33	1,220.00	
Land Use Charge Taxes	6,300.00		
<b>TOTAL CREDITS</b>	<u>\$5,180,227.06</u>	<u>\$585,281.48</u>	<u>\$2,358.55</u>

**SUMMARY OF TAX SALE ACCOUNTS**

	<b>1983</b>	<b>1982</b>	<b>1981 &amp; Prior</b>
<b>DEBITS</b>			
Unredeemed Taxes - Jan. 1, 1984		\$125,843.67	\$49,744.90
Subsequent Tax Payment		27.00	
Taxes Sold to the Town			
April 11, 1984	\$207,794.42		
Interest Collected After Sale	4,305.33	12,233.04	18,395.92
Redemption Costs	753.00	523.00	204.00
<b>TOTAL DEBITS</b>	<u>\$212,852.75</u>	<u>\$138,626.71</u>	<u>\$68,344.82</u>
<b>CREDITS</b>			
Remittances to the Treasurer:			
Redemptions	\$ 95,107.49	\$ 57,636.71	\$49,236.46
Interest & Costs After Sale	5,058.33	12,756.04	18,599.92
Abatements during the Year	439.00	0	0
Deeded to the Town	627.90	581.51	508.44
Unredeemed Taxes - Dec. 31, 1984	<u>111,620.03</u>	<u>67,652.45</u>	
<b>TOTAL CREDITS</b>	<u>\$212,852.75</u>	<u>\$138,626.71</u>	<u>\$68,344.82</u>

Respectfully submitted,

Cheryl B. Rossi  
Tax Collector

**TAX RATE PER \$1,000 VALUATION**

<b>YEAR</b>	<b>TOWN</b>	<b>COUNTY</b>	<b>SCHOOL</b>	<b>TOTAL</b>
1965	\$11.30	3.90	43.80	\$59.00
1966	11.40	3.30	55.30	70.00
1967	13.30	3.60	64.10	81.00
1968	13.20	3.50	65.30	82.00
1969	5.00	1.50	27.70	34.20
1970	5.90	1.80	29.10	36.80
1971	6.00	1.40	33.40	40.80
1972	7.20	1.50	39.20	47.90
1973	8.50	1.60	39.90	50.00
1974	6.80	1.50	43.70	52.00
1975	9.60	2.00	46.10	57.70
1976	7.10	2.80	46.90	56.80
1977	7.60	2.20	50.00	59.80
1978	8.60	2.60	45.80	57.00
1979	8.70	2.90	42.40	54.00
1980	7.00	3.40	55.90	66.30
1981	11.60	3.30	56.00	70.90
*1982	4.60	1.30	19.60	25.50
1983	4.70	1.60	20.40	26.70
1984	2.83	1.58	21.59	26.00

\*100% Re-valuation

**TOWN OF PELHAM, NH  
TREASURER'S REPORT  
1984**

Balance on hand 1-1-84		\$1,634,294.90
Add Receipts		
Town Clerk	442,995.55	
Tax Collector	5,505,211.43	
Selectmens Office	837,342.96	6,785,549.94
Deduct Selectmens orders paid		<u>6,780,796.92</u>
Unreconciled Cash on hand 12-31-84		<u><u>1,639,047.92</u></u>
 Proof of Cash		
Certificate of Deposit — 6 months due May 1985		500,000.00
Certificate of Deposit — Sherburne Road		55,410.12
Certificate of Deposit — Sherburne Road		59,583.75
Pelham Bank and Trust M Fund		1,214,807.44
Bank East Beam Account		74,368.94
Pelham Bank and Trust Checking Account		(805.61)
Add Deposits in Transit		2,216.00
Deduct Outstanding Checks		<u>(266,532.72)</u>
Total Cash on had 12-31-84		<u><u>\$1,639,047.92</u></u>



**WARRANT**

**THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Pelham, in the County of Hillsborough and State of New Hampshire, qualified to vote in town affairs:

Voters are hereby notified to meet at the Memorial School on Marsh Road in said Pelham on the twenty-eighth day of February 1984, at seven o'clock a.m.

To determine the preferred candidates for President and Vice President to be selected at the National Conventions of the various political parties.

To elect the Delegates to the Seventeenth Constitutional Convention.

The polls will remain open until eight o'clock p.m., and as much longer thereafter as the Town at the opening of the meeting, may vote.

Signed:

**BOARD OF SELECTMEN**

Alice R. Kirby, Chairman  
Herbert Richardson Jr.  
Harold V. Lynde  
Paul R. Scott  
Victor Spaulding

**MINUTES OF PRESIDENTIAL PREFERENCE PRIMARY  
TOWN OF PELHAM, N.H.  
MEMORIAL SCHOOL  
FEBRUARY 28, 1984**

Prior to the opening of the polls the ballot boxes were inspected and sealed, required postings done and the checklists were certified. Ballot clerks on shifts throughout the day were Marilyn Grimard, Barbara Smith, Charlotte Vautier, Janice Koch, Wendy Crossley, Winona Oliver, Stephanie Tremblay, Anita Greenhalgh, Carole Culhane, Sue Kolifrath, Joyce Messineo and Eileen Surprenant.

Moderator, Philip R. Currier called the meeting to order at 7:00 A.M. He read the warning of the meeting and announced that absentee ballots would be processed at 3:30 P.M. Voting continued throughout the day until the polls were closed at 8:00 P.M. Ballots were sorted and tallied with Moderator Currier announcing the following results:

Total No. of names on the checklist	4226
Total No. of ballots cast	1397
Total No. of Republican ballots cast	449
Total No. of Republican absentee ballots	16
Total No. of Democratic ballots cast	916
Total No. of Democratic absentee ballots	16

**REPUBLICAN BALLOT**

<b>PRESIDENT</b>		<b>VICE PRESIDENT</b>	
Harold E. Stassen	8	<b>WRITE-INS</b>	
Gary Richard Arnold	0	George Bush	143
Ben Fernandez	2	Walter Simon	1
David M. Kelley	5	Gerald Ford	1
Ronald Reagan	392*	Gordon Humphrey	1
		David Kelly	1
<b>WRITE-INS</b>		Jesse Jackson	3
Gary Hart	34	Howard Baker	3
Walter Mondale	7	Gary Hart	6
John Glenn	6	Harold Stassen	3
George McGovern	2	James Anderson	1
Jesse Jackson	2	Fritz Hollins	1
		Ronald Reagan	1
		Walter Mondale	2
		Peter Flynn	2
		Henry Kissinger	1
		Vic Spaulding	1
		John Glenn	1



# DEMOCRATIC BALLOT

<b>PRESIDENT</b>		<b>VICE PRESIDENT</b>	
Stephen A. Koczak	0	Gerald Willis	203
William P. Kreml	0	Alwin E. Hopfmann	73
George McGovern	38	<b>WRITE-INS</b>	
Walter F. Mondale	253	Linda Rines	1
Edward T. O'Donnell Jr.	0	Susan Kolifraith	4
Chester M. Rudnicki	0	Barbara Jordan	1
Cyril E. Sagan	0	Gary Hart	14
Gerald Willis	0	Nelson Rockefeller	1
Reubin O'Donovan Askew	4	George McGovern	12
Hugh G. Bagley	0	Ernest Hollings	5
Martin J. Beckman	0	George Bush	13
Walter R. Buchanan	0	Alan Cranston	4
Raymond J. Caplette	0	Walter Mondale	5
Roy J. Clendenan	0	Jesse Jackson	7
Alan M. Cranston	13	Ronald Reagan	7
John Glenn	158	Gerald Ford	2
Gary Hart	350*	Leo Leclerc	1
Ernest F. Hollings	23	John Glenn	3
Jesse L. Jackson	21		
Richard B. Kay	0		
William King	0		
Claude R. Kirk Jr.	1		
<b>WRITE-INS</b>			
Ronald Reagan	54		

All ballots used and unused were sealed by the Moderator and turned over to the Town Clerk for preservation.

Respectfully submitted,

Cheryl B. Rossi  
Town Clerk

At 12:10 A.M. on February 29th a sealed envelope with the tallied results was turned over to a State Police Officer for the Secretary of State.

We, the undersigned, do hereby certify that on the 27th day of February, 1984 we the Selectmen of the Town of Pelham, New Hampshire, did post attested copies of the 1984 Annual Town Meeting Warrant at the Pelham Town Hall on Old Gage Hill Road and at the Pelham Memorial School on Marsh Road, the latter being the place of the Town Meeting.

Alice Kirby, Chairman  
Harold V. Lynde, Jr.  
Herbert Richardson Jr.  
Victor Spaulding  
Paul Scott

**TOWN OF PELHAM**

**THE STATE OF NEW HAMPSHIRE**

**WARRANT**

**1984 TOWN MEETING**

To the inhabitants of the Town of Pelham, in the County of Hillsborough and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 13, 1984 at 10:00 o'clock in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 o'clock in the forenoon and will close not earlier than 8:00 o'clock in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 15, 1984 at 7:30 o'clock in the evening to act on the matters not to be voted upon by official ballot.

1. To choose all necessary town officials for the year ensuing. (BY BALLOT)

2. To see if the Town will vote to amend Article 1A, Section (iii) of the Zoning Ordinance of the Town of Pelham to read as follows:

(iii) Business District Number Three - beginning at a point on the easterly side of Bridge at the northeast intersection of Bridge Street and Jericho Road; thence northerly along the easterly side of Bridge Street to the point on the westerly end of that straight line which begins on the east side of Bridge Street, which runs easterly perpendicular east side of Bridge Street, and which passes through the center of the brass plaque on Pulpit Rock; thence in a southeasterly, easterly, northwesterly, westerly, and southwesterly direction along the circumference of a circle (the radius of which is twice the distance between the east side of Bridge Street and the center of the brass plaque on Pulpit Rock as measured along that line which is

perpendicular to Bridge Street and passes through the center

of the brass plaque on Pulpit Rock) to the east side of Bridge Street at the last point referred to in the previous course; thence northerly along the easterly side of Bridge Street to Highland Avenue; thence easterly along the southerly side of Highland Avenue to the westerly side of Doris Avenue; thence southerly and easterly along the westerly side of Doris Avenue to the northwest corner of Tax Map Parcel 10-332; thence southerly along the westerly lot line of Tax Map Parcel 10-332 to the southwest corner of Tax Map Parcel 10-332; thence southerly by a straight line to the northeasterly corner of Tax Map Parcel 10-313; thence southerly along the easterly lot line of Tax Map Parcel 10-313 to the southeast corner of Tax Map Parcel 10-313; thence westerly along the southerly lot line of Tax Map Parcel 10-313 to a point 440 feet from Bridge Street; thence southerly on a line parallel with the east side of Bridge Street and 440 feet from the east side of Bridge Street to the southerly lot line of Tax Map Parcel 10-310; thence southwesterly along the southerly lot line of Tax Map Parcel 10-310 to the northeast corner of Tax Map Parcel 10-309; thence southerly along the easterly lot line of Tax Map Parcel 10-309 to Coburn Avenue; thence across Coburn Avenue to the southerly side of Coburn Avenue; thence westerly along the southerly side of Coburn Avenue to the northeast corner of Tax Map Parcels 10-281; thence southerly along the easterly lot lines of Tax Map Parcels 10-281 and 10-280 to Fox Avenue; thence across Fox Avenue to the northeast corner of Tax Map Parcel 10-279; thence along the easterly lot lines of Tax Map Parcels 10-279, 10-278, and 10-277 to the southwest corner of Tax Map Parcel 10-288; thence easterly along the southerly lot line of Tax Map Parcel 10-288 to Therriault Drive; thence southerly along the west side of Therriault Drive to the north side of Jericho Road; then westerly along the north side of Jericho Road to the point of beginning.

3. To see if the Town of Pelham will vote to amend Article 1A, Section (iv) of the Zoning Ordinance of the Town of Pelham to read as follows:

(iv) Business District Number Four - beginning at the northeast corner of Tax Map Parcel 6-32, thence running southerly along the easterly side of Tax Map Parcel 6-32 to Victoria Circle; thence across Victoria Circle to the northeast corner of Tax Map

Parcel 6-42; thence southerly along the easterly lot lines of Tax Map Parcels 6-42 and 6-45 to Leonard Drive, thence across Leonard Drive to the northeast corner of Tax Map Parcel 6-56, thence southerly along the easterly lot lines of Tax Map Parcels 6-56 and 6-59 to Lucy Avenue; thence across Lucy Avenue to the northeast corner of Tax Map Parcel 6-112; thence westerly and southerly along the northerly and westerly lot lines of Tax Map Parcel 6-113 to the southwest corner of Tax Map Parcel 6-113; thence westerly and southerly along the southerly lot line of Tax Map Parcel 6-109 to the southern most point of Tax Map Parcel 6-109; thence by a straight line in a southerly direction to a point 467 feet from the west side of Bridge Street on the southerly lot line of Tax Map Parcel 6-115 (this point being the most westerly point of Tax Map Parcel 6-116); thence westerly along the northerly lot line of Tax Map parcel 6-134 to the northwest corner of Tax Map Parcel 6-134, thence southerly along the westerly lot line of Tax Map Parcel 6-134 to Lori Lane; thence easterly along the northerly side of Lori Lane to Pulpit Rock Road; thence northeasterly along the northerly side of Pulpit Road to the west side of Bridge Street (Route 38); thence northerly along the west side of Bridge Street (Route 38) crossing Old Bridge Street and continuing northerly along the west side of Bridge Street (Route 38) to the northern most point of Tax Map Parcel 6-43; thence across Old Bridge Street to the point of beginning.

4. To hear the reports of auditors, agents, and other committees heretofore chosen and pass any votes relating thereto.

5. To see if the Town will vote to authorize the prepayment of taxes and authorize the Tax Collector to accept payments in prepayment of taxes.

6. To see if the Town will authorize the Selectmen and Town Treasurer to borrow, in anticipation of taxes, such sums as may be necessary to meet the obligational expenses of the Town as provided for in RSA 33.7.

7. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges and expenses for the ensuing year and make appropriations for the same; that is, to see if the Town will vote to accept the Town Budget as prepared by the Budget Committee and take action thereon.

8. To see if the Town will vote to raise and appropriate the sum of

\$4,770.00 to purchase software and other equipment for the Town computer system, to be expended as follows:

Outside plant	\$550.00
“Scriptsit” program	499.00
“Profile” program	499.00
Inside cable	100.00
Terminal/Police	699.00
2 line drivers	376.00
3 user RS-232 card	299.00
Memory Board	599.00
128K memory chip set	299.00
Installation	100.00
Computer aided dispatch program	750.00

(RECOMMENDED BY BUDGET COMMITTEE)

9. To see if the Town will vote to raise and appropriate the sum of \$3,800.00 to replace the heating system at the Police Station. (RECOMMENDED BY BUDGET COMMITTEE)

10. To see if the Town will vote to raise and appropriate the sum of \$950.00 for the new equipment needs of the various town departments to be expended as follows:

Two new or used file cabinets for Selectmen’s Office	\$200.00
New typewriter for Town Clerk’s Office	650.00
Typewriter table for Tax Collector’s Office	100.00

(RECOMMENDED BY BUDGET COMMITTEE)

11. To see if the Town will vote to raise and appropriate the sum of \$865.00 as the Town’s share of the cost of the Aquifer Delineation Study to be conducted by the Nashua Regional Planning Commission. (RECOMMENDED BY BUDGET COMMITTEE)

12. To see if the Town will vote to raise and appropriate the sum of \$3,309.00 to be used to fund the Town’s share of the membership assessment of the Nashua Regional Planning Commission. (RECOMMENDED BY BUDGET COMMITTEE)

13. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to conduct a needs assessment relative to the Town's municipal buildings, said study to include an analysis of future space requirements. (RECOMMENDED BY BUDGET COMMITTEE)

14. To see if the Town will vote to raise and appropriate the sum of \$11,114.00 as the Town's share of the cost of providing the services of the Merrimack Valley Home Health Care Association. (\$1.35 per capita) (RECOMMENDED BY BUDGET COMMITTEE)

15. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to engage the services of a private firm to conduct a codification of the Town's by-laws, ordinances and regulations and to produce 35 copies of the code for use by Town officials and the public. (RECOMMENDED BY BUDGET COMMITTEE)

16. To see if the Town will vote to raise and appropriate the sum of \$84,000.00 for highway reconstruction, said sum to be expended at the discretion of the Board of Selectmen. (RECOMMENDED BY BUDGET COMMITTEE)

17. To see if the Town will vote to raise and appropriate the sum of \$27,338.00 for capital improvements at the Police Department; said sum to be expended as follows:

- (a) \$21,500.00 for the purchase of two police cars;
- (b) \$710.00 for the purchase and installation of steel beds in the detention cells;
- (c) \$5,128.00 for the purchase of a four channel cassette recorder.

(RECOMMENDED BY BUDGET COMMITTEE)

18. To see if the Town will vote to raise and appropriate the sum of \$5,300.00 for the purchase of a communications computer terminal and peripheral equipment for use by the Police Department in communicating with the New Hampshire Department of Safety and other law enforcement agencies. (NOT RECOMMENDED BY BUDGET COMMITTEE)

19. To see if the Town will vote to raise and appropriate the sum of \$4,500.00 for the purchase of a mowing tractor for use by the Parks and Recreation Department. (RECOMMENDED BY BUDGET COMMITTEE)

20. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to convert a radio from the Civil Defense truck to a base radio. (RECOMMENDED BY BUDGET COMMITTEE)

21. To see if the Town will vote to raise and appropriate the sum of \$17,600.00 for capital improvements at the Incinerator/Recycling Facility; said sum to be expended as follows:

- (a) \$16,000.00 to repair firebricks;
- (b) \$1,600.00 to purchase a hydraulic jack

(RECOMMENDED BY BUDGET COMMITTEE)

22. To see if the Town will vote to raise and appropriate the sum of \$19,110.00 for capital improvements to Town Buildings; said sum to be expended as follows:

- (a) \$3,600.00 to re-roof south and east sides of Town Hall;
- (b) \$3,650.00 to scrape and paint the Town Hall;
- (c) \$6,000.00 to install a new septic system at Town Hall;
- (d) \$1,460.00 to add parking spaces at the Library;
- (e) \$2,500.00 to repair the leaded glass windows at the library;
- (f) \$1,900.00 to replace the stairs at the Old Fire/Police Station.

(RECOMMENDED BY BUDGET COMMITTEE)

23. To see if the Town will vote to raise and appropriate the sum of \$6,000.00 to install siding at the Old Fire/Police Station. (NOT RECOMMENDED BY BUDGET COMMITTEE)

24. To see if the Town will vote to raise and appropriate the sum of \$2,900.00 for oil penetration treatment of streets in the Gibson Cemetery. (RECOMMENDED BY BUDGET COMMITTEE)

25. To see if the Town will vote to raise and appropriate the sum of \$950.00 for a Prime Wetlands Survey to be supervised by the Conservation Commission, and to authorize the withdrawal of \$826.81 or the unexpended balance of the Special Conservation Fund to be used as an off-set to this appropriation. (NOT RECOMMENDED BY BUDGET COMMITTEE)

26. To see if the Town will vote to place any unexpended balance in the 1984 Conservation Commission Appropriation at the end of the year in the special conservation fund in accordance with RSA 36-A:5. (RECOMMENDED BY BUDGET COMMITTEE)

27. To see if the Town will vote to have the 1984 income from the Library Unrestricted Trust Funds placed into the Library Capital Reserve Fund. (RECOMMENDED BY BUDGET COMMITTEE)

28. To see if the Town will vote to appropriate the sum of \$1,830.00 for the replacement of microcomputer hardware for the library and to authorize the withdrawal of said amount from the Library Capital Reserve Fund to offset this expenditure. (RECOMMENDED BY BUDGET COMMITTEE)

29. To see if the Town will vote to appropriate the sum of \$2,000.00 for the purchase of VCR and A-V equipment for the purpose of procuring, promoting and providing Lithuanian cultural programs and to authorize the withdrawal of said amount from the Zelonis Trust Fund income. (RECOMMENDED BY BUDGET COMMITTEE)

30. To see if the Town will vote to raise and appropriate the sum of \$7,409.00 to support innovative preventative and early intervention services as well as outpatient services to Pelham residents who (because of their inability to pay) cannot pay the full service charge at the Center. (\$.90 per capita) (RECOMMENDED BY BUDGET COMMITTEE)

31. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for Unemployment Compensation Insurance through the New Hampshire Municipal Association (NHMA), the unexpended portion of said fund to be carried over to the following year and used as an off-set to that year's unemployment compensation fund payment. (RECOMMENDED BY BUDGET COMMITTEE)

32. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for Worker's Compensation Insurance, under the New Hampshire Municipal Association (NHMA) Self-Funded Worker's Compensation Fund. The unexpended balance and any dividends and/or rebates received from the fund to be carried over to the following year and used as a offset to that year's payment to said fund. (RECOMMENDED BY BUDGET COMMITTEE)

33. To see if the Town will vote pursuant to the provisions of New Hampshire R.S.A. 674:5 to authorize the Pelham Planning Board to prepare and amend annually a recommended program of municipal capital improvement projects projected over a period of at least six (6) years. (BY PETITION)



34. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the purpose of employing a full-time Building Inspector/Code Administrator whose duties shall include:

1. Reviewing and approving all Building Code permit applications.
2. Issuing all Building Code Permits.
3. Making all inspections required by the Town's Building Codes.
4. Assisting applicants who are applying for zoning, building code, hazardous pits, subdivision, site review and other similar permits.
5. Expediting the granting of permits and the resolution of problems arising under the Town's various codes.
6. Implementing a fair, impartial and effective code enforcement program.
7. Providing administrative assistance to the Board of Health, the Board of Adjustment, the Planning Board, and the Conservation Commission.
8. Serving as the administrative officer called for by the Town's zoning, hazardous pits, sanitary landfill and other similar ordinances.
9. Serving as the Town's sewage disposal system inspector.
10. Such other building and land use duties as the Board of Selectmen may prescribe. (BY PETITION) (NOT RECOMMENDED BY BUDGET COMMITTEE)

35. To see if the Town will vote, pursuant to Senate Bill 221, to withdraw the sum of \$10,000.00 from funds now in or hereinafter placed in the Elmer G. Raymond Memorial Park Capital Reserve Fund and place said sum in the Elmer G. Raymond Memorial Park Trust Fund, heretofore established for the operation and maintenance of said Park. No portion whatsoever of said sum shall be raised by local taxes. This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting. (BY PETITION) (RECOMMENDED BY BUDGET COMMITTEE)

36. To see if the Town will vote to expend the sum of \$2,500.00 from income generated by the Elmer G. Raymond Memorial Park Trust Fund for the purpose of operating and maintaining the Park for the period beginning on March 15, 1984 and ending on March 15, 1985. No portion of said \$2,500.00 shall be raised by local taxes. (BY PETITION) (RECOMMENDED BY BUDGET COMMITTEE)

37. To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Elmer G. Raymond Memorial Park Capital Reserve Fund the sum of \$20,000.00 and to expend the same to make capital improvements to the Park. No portion whatsoever of said amount shall be raised by local taxes. This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting. (BY PETITION) (RECOMMENDED BY BUDGET COMMITTEE)

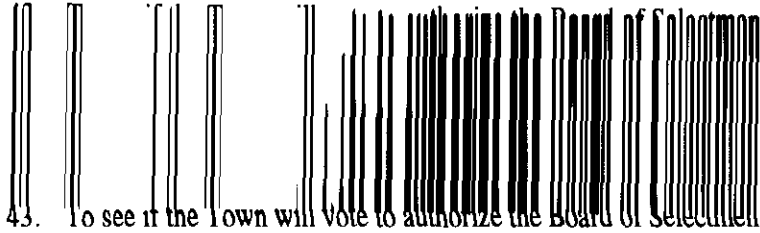
38. To see if the Town will vote to dedicate the recreational area known as Camp Alexander and so name it the Pelham Veterans Memorial Park, and authorize the placement of a permanent and appropriate memorial marker at the entrance to the said facilities, or take action relative thereto. (BY PETITION)

39. To see if the Town will vote to adopt the following policy relative to handicapped citizens; The Town of Pelham recognizes and affirms that an individual's rights and equal protection of the laws cannot be denied because of a handicapping condition or disability; that it is the policy of this State and this Town to guarantee the equal rights of all its citizens; and that the Town will assist handicapped residents as they assert those rights in living within the community.

40. To see if the Town will vote to go on record to request the Selectmen, that any increase in the premiums paid by the Town of Pelham for the medical and health insurance provided the employees of the Town of Pelham, be paid by the employees. This shall apply to all insurance except workman's compensation insurance. (BY PETITION)

41. To see if the town will go on record to request the Selectmen to consider that any new taxes generated from any new business or industry by used 50% to decrease the present tax rate, and 50% for priority items to be determined by the Selectmen and the School Board. (BY PETITION)

42. To see if the Town will go on record to request the Selectmen to consider putting on the ballot at the next annual election (March, 1985) a requirement that a quorum of 190 registered voters of the Town of Pelham be present at any Town Meeting to make such actions of said Town Meetings to be legal and binding. (BY PETITION)



43. To see if the Town will vote to authorize the Board of Selectmen to sell one lot 20 ft. x 80 ft. of back wood land owned by the Town which is by the land owned by Harold Chateauf. This lot on the town map No. 12 lot No. 84 is assessed for \$50.00. (BY PETITION) (NOT RECOMMENDED BY BUDGET COMMITTEE)

44. To see if the Town will vote to authorize the Board of Selectmen to sell 2.75 acres of Town land located on Tax Map, page 4, Parcel 8, which abuts the property of William C. and Susan Kolifrath and Joseph Zold, having an estimated value of Two Thousand, Two Hundred and Fifty Dollars (\$2,250.00), based on the 1982 revaluation of the Town of Pelham. (BY PETITION) (NOT RECOMMENDED BY BUDGET COMMITTEE)

45. To see if the Town will vote to direct the Board of Selectmen to reinstitute the practice of recycling newspaper, magazines, etc. at the Incinerator facility for the benefit of Mrs. Dottie Hall who has performed this service for many years. (BY PETITION)

46. To see if the Town will vote to establish a fund to be known as the Incinerator Recycling Facility Revenue Fund for the purpose of capital improvements at the Incinerator Recycling Facility. Thirty percent of all funds paid to the Town as Incinerator Recycling Facility revenue are to be deposited in an interest bearing fund. No portion of the fund whatsoever shall be raised by local taxes. No income from said fund shall be appropriated or expended except in accordance with the applicable budget procedures of the Town. This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting. (RECOMMENDED BY BUDGET COMMITTEE)

47. To see if the Town will vote to authorize the Board of Selectmen to appoint a Committee to be known as the Pelham Technical Staff (PTechS). Members of this committee are to serve for a period of three years except that those members appointed to the Pelham Technical Staff in the year that the staff is organized shall be appointed one third to a one (1) year term, one third to a two (2) year term, and the remaining third to a three (3) year term. All members of the Pelham Technical Staff shall serve without remuneration. The terms of service shall be allotted to the first members of the Pelham Technical Staff by the use of a drawing and the rules of chance. The Pelham Technical Staff shall contain not more than nine (9) voting members plus a voting representative from the Board of Selectmen and from the School Committee. The duties of this committee shall be to bring the

capabilities of technology to the service of the town and the school. The committee shall additionally serve as a staff resource for the Board of Selectmen and the School Committee. The operation and organization of the Pelham Technical Staff shall proceed under those rules adopted by a majority of the staff in public meeting. To qualify as a staff candidate an individual shall have an expertise in a technical or scientific discipline thru graduation from a college technical curriculum or thru professional experience.

48. To see if the Town of Pelham shall call upon the Governor and Executive Council, its State Representative(s) and State Senator to promptly convene a Special Session of the Legislature for the sole purpose of preventing the imposition of huge cost increases in electric rates resulting from the Seabrook Nuclear Plant on the citizens, businesses, schools and agencies in the Town of Pelham, and to direct the Selectmen to promptly notify our above listed elected officials of the Town's desire. (BY PETITION)

49. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting, money from the state, federal or other governmental unit or a private source which becomes available during the 1984 fiscal year, provided that such expenditure be made for the purposes for which a Town may appropriate money and that such expenditure not require the expenditure of other Town funds. Further, that the Selectmen hold a public hearing prior to accepting and spending such money. (RECOMMENDED BY BUDGET COMMITTEE)

50. To see if the Town will vote to accept a gift of two parcels of land totalling approximately 45 acres from Joseph B. Grossman, II. These parcels, which are located west of Mammoth Road and east of Baldwin Hill Road, are shown as parcels 69 and 69-1 on sheet 5 of the Pelham Tax Maps. These parcels are to become part of the Lt. Elmer G. Raymond Memorial Park and shall be known as the Joseph B. Grossman, II addition to that Park.

51. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as set-offs against the budget appropriation indicated herein below, the amount of \$86,840.00, and further to authorize the Selectmen to make prorated reductions in the amounts, if estimated entitlements are reduced, or take any action hereon:

A. Purchase two Police cruisers	20,000.00
B. Incinerator Capital Improvements	15,000.00
C. Town Building Capital Improvements	16,000.00
D. Winter Maintenance Equipment Rental (401.6)	<u>35,840.00</u>
TOTAL	\$86,840.00

Given under our hands and the seal of the Town of Pelham this twenty-seventh day of February, 1984.

**BOARD OF SELECTMEN:**

Alice R. Kirby, Chairman  
Herbert D. Richardson, Jr., Vice-Chairman  
Harold V. Lynde, Jr.  
Paul R. Scott  
Victor B. Spaulding

A True Copy, Attest:

Alice R. Kirby  
Harold V. Lynde, Jr.  
Victor B. Spaulding

**FIRST SESSION  
ANNUAL TOWN MEETING  
MARCH 13, 1984  
MEMORIAL SCHOOL**

Before the opening of the meeting all ballot boxes were inspected and sealed, required postings done and the checklists were certified. Ballot clerks on shifts throughout the day were Anita Greenhalgh, Stephanie Tremblay, Jeannette Surprenant, Sue Kolifraith, Charlotte Vautier, Marilyn Grimard, Barbara Smith and Janice Koch.

The Town Meeting was opened at 10:00 A.M. Acting moderator Herbert S. Currier read the warning of the meeting, Articles 1-3 which were to be acted upon by ballot vote. He then read the school warrant. Voting continued throughout the day till the polls were closed at 8:00 P.M. After sorting and counting the ballots, the acting moderator announced the following results:

1230 regular ballots cast  
22 Absentee ballots cast  
1252 Total ballots cast

**TOWN CLERK**

(One for three years)	Cheryl B. Rossi	956	* Elected
Write-ins	Barbara Prudhomme		
	Cynthia Lyons		

**SELECTMEN**

(Two for three years)	Raymond J. Cashman	689	* Elected
	Alice R. Kirby	350	
	Leo J. Leclerc	247	
	Harold V. Lynde Jr.	431	
	Michael F. Marcinkowski	546	* Elected
Write-ins	Dennis McNamara	1	

**TAX COLLECTOR**

(One for three years)	Cheryl B. Rossi	973	* Elected
Write-ins	Cynthia Lyons	1	
	Dona Fenton	1	
	Richard Gudek	1	
	Andrew Tallant	1	
	Peter Flynn	1	
	Leo Leclerc	1	



**TREASURER**

(One for three years)	Charlene F. Takesian	917	* Elected
Write-ins	Robert Blanchette Jr.	1	
	Herbert Currier	1	

**TRUSTEE OF THE TRUST FUNDS**

(One for three years)

Write-ins	Maureen Allen	1	
	Darlene Allen	1	
	Edward Allard	1	
	Daniel Atwood	1	
	Frank Atwood	1	
	Willis Atwood	1	
	Robert Blanchette Jr.	2	
	Ed Bisson	1	
	Fred Brackett	1	
	Ed Bradley	1	
	Austin Burns	1	
	Jonathan Cares	1	
	Herbert Currier	7	
	Richard Derby	3	
	Charles Donahue	1	
	Henry Ducharme	1	
	Peter Flynn	2	
	Robert Fisher	2	
	Susan French	1	
	C. Giglio	1	
	Arlene Gordon	1	
	Evan Haglund	1	
	William Hahn	1	
	Herbert Happel	1	
	Wilma Hardy	1	
	Judy Helm	1	
	Arthur Heneault	1	
	Herman Hanson	1	
	Alice Kirby	2	
	Tom Kirby	1	
	Ray Lausier	1	
	John Lavallee	1	
	John Lawlor Jr.	2	
	Norman Lawrence	2	
	Leo Leclerc	3	

**Trustee of the Trust Funds (Cont'd)**

Write-ins	Hal Lynde Jr.	1	
	Lawrence Major Sr.	3	
	Michael Marcinkowski	1	
	Alan Marshall	1	
	Dennis McNamara	1	
	William McDevitt	2	
	Keith Oliver	1	
	Cheryl B. Rossi	1	
	Paul Rourke	1	
	Paul Stemkowski	1	
	Paul Santos	19	* Elected
	Robert Sherman	1	
	Chris Sintros	1	
	Victor Spaulding	1	
	Doreen Strawbridge	1	
	Shirley Sutton	1	
	C. Takesian	1	
	Duke Vautier	1	
	Judy Young	1	
	Paul Scott	1	

**LIBRARY TRUSTEE**

(Two for three years)	William McDevitt	938	* Elected
	Bonnie J. Moore	877	
Write-ins	Edward J. Allard	1	
	Susan Hogan	1	
	Thomas J. Kirby	1	
	Richard Thomas	1	

**LIBRARY TRUSTEE**

(One for one year)	Susan J. Tesch	921	* Elected
Write-ins	Michael Marcinkowski	1	

**CEMETERY TRUSTEE**

(Two for three years)	Ralph V. Daley	900	* Elected
	John J. Lawlor Jr.	901	* Elected
Write-ins	Austin Burns	2	
	Herbert Carrier	1	
	Richard Derby	1	
	C. Warren Herbert	1	
	John Nariniak	2	



**BUDGET COMMITTEE**

(Three for three years)	Robert Blacnhette Jr.	743	* Elected
	Robert K. Fisher	651	* Elected
	Thomas J. Kirby	393	
	John C. Lavallee	692	* Elected
	Richard Thomas	552	
Write-ins	James Fenton	1	
	Richard Kieley	1	
	Leo Leclerc	1	
	Norman Lawrence	1	
	Margery Nickerson	1	
	Robert Smith	1	
	Warren Voight	1	

**MODERATOR**

(One for two years)	Philip R. Currier	1001	* Elected
Write-ins	Maureen Allen	1	
	Fred Houle	1	
	Leo Leclerc	2	
	Norm Phaneuf	1	

**SUPERVISOR OF THE CHECKLIST**

(One for six years)	Darlene Allen	534	
	Richard W. Derby	590	* Elected
Write-ins	Dorothy Hardy	1	

**QUESTION #1** Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance as follows: (This amendment would add depth to some portions of the business district that is on the east side of Rt. 38 between Highland Avenue and Jericho Road. This amendment would also remove Pulpit Rock from the same business district.)?

YES 664                      NO 320

**QUESTION #2** Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town zoning ordinance as follows: (This amendment would add depth to some portions of the business district that is on the west side of Rt. 38 between Willow Street and Pulpit Rock Rd.)?

YES 702                      NO 276

Ballots were sealed (used and unused) according to law and turned over to the Town Clerk for preservation at 11:15 P.M.

Respectfully submitted,  
Cheryl B. Rossi  
Town Clerk

**1984 SPECIAL PRIMARY ELECTION  
FOR STATE SENATOR**

**MARCH 13, 1984**

**MEMORIAL SCHOOL**

Before the opening of the polls, the ballot boxes were inspected and sealed. Required postings were done and the checklists were certified. The polls were opened at 10:00 A.M. by Acting Moderator, Herbert Currier. Voting continued throughout the day till the closing of the polls at 8:00 P.M. After sorting and counting the ballots, the acting moderator announced the following results:

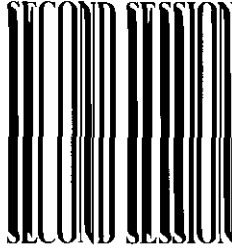
**STATE SENATOR — REPUBLICAN BALLOT**

William Paul Boucher, Londonderry	114
Rhona M. Charbonneau, Hudson	249 *
Leonard A. Smith, Hudson	82

Ballots were sealed according to law and turned over to the Town Clerk for preservation.

Respectfully submitted,

Cheryl B. Rossi  
Town Clerk



**ANNUAL TOWN MEETING  
MEMORIAL SCHOOL  
MARCH 15, 1984**

The moderator, Philip R. Currier opened the second session of the 1984 Town Meeting at 7:40 P.M. David Langdon led the group in the Pledge of Allegiance to the Flag. Mr. Currier then recognized all the non-registered voters and cautioned them that they were not to take part in the meeting.

**ARTICLES 1 through 3** Acted upon at the polls on Election Day.

**ARTICLE 4 (REPORTS OF AUDITORS, AGENTS & OTHER COMMITTEES)** Moved and seconded. Passed in the affirmative.

**ARTICLE 5 (PREPAYMENT OF TAXES)** Moved and seconded. Passed in the affirmative.

**ARTICLE 6 (BORROW IN ANTICIPATION OF TAXES)** Moved and seconded. Passed in the affirmative.

**ARTICLE 7 (BUDGETARY ITEMS)** Moved and seconded. Held in abeyance till the final figure approved.

**SERIES 100 (TOWN OFFICERS' SALARIES)** Moved and seconded. Victor Spaulding amended the figure to \$26,850.00. Hand count was called on the amended figure—Yes 88 and No 69. Vote on the recommended figure passed in the affirmative. **\$26,850.00**

**SERIES 101 (SELECTMEN'S EXPENSES)** Moved and seconded. Passed in the affirmative. **\$80,925.00**

**ARTICLE 8 (PURCHASE SOFTWARE & EQUIPMENT FOR TOWN COMPUTER SYSTEM) (RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. Tom Kirby explained the expenditures in detail. After much discussion, the article was defeated. Hand count called — Yes 74 and No 88. (Note: Reconsideration on Article 8 taken after Article 15)

**ARTICLE 15 (CODIFICATION OF TOWN'S BY-LAWS, ORDINANCES & REGULATIONS) (RECOMMENDED BY BUDGET COMMITTEE)** Moved and seconded. Dennis McNamara, Administrative Assistant, explained the need for this expenditure. He stated that the total cost would be about \$6500.00. William Scanzani then amended the figure to \$6500.00. Seconded. After much discussion, debate was limited. Vote on the the article as amended was defeated. Vote on the original figure in doubt. Hand count results—Yes 137 and No 42. Vote on the original article passed in the affirmative. **\$3,000.00**

**RECONSIDERATION OF ARTICLE 8** James Powers moved for reconsideration of the article. He spoke strongly in favor of the purchase of software and equipment for the computer. After much discussion pro and con, vote taken on whether or not to reconsider Article 8. Hand count called. Yes 133 and No 61. Article 8 to be reconsidered. George Miller moved to lay Article 8 on the table and to be taken up a later time. He recommended that we consider Article 47 first. Seconded. Vote on whether to lay the article on the table was in doubt. Hand count called. Yes 68 and No 112. Vote to lay the article on the table was defeated. Motion then to consider Article 8 as originally presented was adopted. **\$4,770.00**

**SERIES 102 (TOWN CLERK)** Moved and seconded. Victor Spaulding amended the figure to \$12,700.00. The increase would be for point 1. Passed in the affirmative as amended. **\$12,700.00**

**SERIES 103 (TAX COLLECTOR)** Moved and seconded. Victor Spaulding amended the figure to \$21,360.00. The increase would be in the point 1. Passed in the affirmative as amended. **\$21,360.00**

**ARTICLE 10 (PURCHASE OFFICE EQUIPMENT) (RECOMMENDED BY BUDGET COMMITTEE)** Moved and seconded. Passed in the affirmative. **\$950.00**

**SERIES 104 (TREASURER)** Moved and seconded. Passed in the affirmative. **\$350.00**

**SERIES 105 (BUDGET)** Moved and seconded. Passed in the affirmative. **\$1,075.00**

**SERIES 106 (BUILDING INSPECTOR)** Gary Corbin moved to table this item. Seconded. He explained we should move to Article 34 and if this is not accepted return to this series. Passed.

**ARTICLE 34 (FULL-TIME BUILDING INSPECTOR/CODE ADMINISTRATOR)**

(BY PETITION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. William Scanzani, member of the Pelham Planning Board, strongly urged passage of this article. He explained that the Pelham Master Plan was drawn up in 1981 by the Thorensen Planning Consulting Co. at a cost of \$15,000.00. This plan indicated the need for a full-time building inspector/code administrator and the Planning Board has recommended the same since 1973. After much discussion for and against, there was a motion to limit debate. Passed. Vote on the article was defeated.

Move to take Series 106 off the table. Passed.

**SERIES 106 (BUILDING INSPECTOR)** Moved and seconded. Passed in the affirmative. **\$11,450.00**

**ARTICLE 38 (BY PETITION) (DEDICATE AND RENAME CAMP ALEXANDER: PELHAM VETERANS MEMORIAL PARK)** Moved and seconded. John Hargreaves explained that there is no permanent memorial to the Pelham Veterans. Also, there would be no funding for the memorial marker to be placed at the entrance of the park at this time. Vote on the article was passed in the affirmative. Article adopted.

**SERIES 107 (TRUST)** Moved and seconded. Passed in the affirmative. **\$525.00**

**SERIES 108 (CONSERVATION)** Moved and seconded. Passed in the affirmative. **\$1,005.00**

**ARTICLE 25 (PRIME WETLANDS SURVEY) (NOT RECOMMENDED BY BUDGET COMMITTEE)** Moved to approve the article. Seconded. Paul Scott urged passage of this article. He explained that this would tell us where our aquifers and water supply are located and preserve the same. Paul Dadak explained that this expenditure had been approved two years ago at town meeting; but the appropriated sum had not been encumbered. The work has been done and so we must appropriate the money so it can now be paid. After more discussion, there was a motion to limit debate. Passed. Vote on the article was passed in the affirmative. **\$950.00**

**ARTICLE 26 (PLACE UNEXPENDED BALANCE IN CONSERVATION COMMISSION FUND) (RECOMMENDED BY BUDGET COMMITTEE)** Moved and seconded. Passed in the affirmative.

**SERIES 109 (WELFARE)** Moved and seconded. Passed in the affirmative. **\$50.00**

**SERIES 110 (ELECTIONS)** Moved and seconded. Passed in the affirmative. **\$3,150.00**

**SERIES 111 (COURT)** John Lavallee explained that the State would be taking over the responsibility of the court. No action taken.

**SERIES 112 (TOWN HALL & OTHER BUILDINGS)** Moved and seconded. John Lavallee explained the expenditures in detail. Passed in the affirmative. **\$48,288.00**

The moderator requested a moment of silence in memory of two young Pelham residents who died this evening. We pray that our prayers will bring strength to their family.

Meeting to adjourn at 11:00 P.M. Passed. Reconvene on Monday, March 19th at 7:30 P.M.

ADJOURNED MEETING — SECOND SESSION

MARCH 19, 1984

The meeting was called to order by the Moderator, Philip R. Currier at 7:35 P.M. Jacqueline Messina led the group in the Pledge to the flag.

**ARTICLE 9 (REPLACE HEATING SYSTEM AT POLICE STATION) (RECOMMENDED BY THE BUDGET COMMITTEE)** John Lavallee explained that this was recommended because of the failure of the heating system in January. Passed in the affirmative. **\$3,800.00**

**ARTICLE 13 (CONDUCT A NEEDS ASSESSMENT RELATIVE TO TOWN'S MUNICIPAL BUILDINGS) (RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. Passed in the affirmative. **\$2,000.00**

**ARTICLE 22 (CAPITAL IMPROVEMENTS TO TOWN BUILDINGS) (RECOMMENDED BY THE BUDGET COMMITTEE)** John Lavallee explained the expenditures in detail. Al Greenhalgh stated that the sewerage is backing up and it is a necessity to install the new septic system at town hall. There were many recommendations by the voters on the various items. Vote on the article passed in the affirmative. **\$19,110.00**

**ARTICLE 23 (INSTALL SIDING AT OLD FIRE/POLICE STATION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)** Moved to adopt the article. Victor Spaulding spoke in favor of the article. After much discussion pro and con, debate was limited. Vote on the article was defeated. Victor Spaulding then moved for reconsideration. Seconded. Vote on reconsideration was also defeated.

**SERIES 113 (APPRAISAL)** Moved and seconded. Herbert Richardson amended the figure to \$22,086.00. Seconded. This would affect the point .1 series and bring it back to \$18,500.00. This was the first year we have a full-time assessor. After a great deal of praise for the person in this position, vote on the series as amended was passed in the affirmative. **\$22,086.00**

**SERIES 114 (RETIREMENT)** Moved and seconded. Passed in the affirmative. **\$51,100.00**

**SERIES 200 (POLICE)** Moved and seconded. John Lavallee explained the expenditures in detail. Herbert Richardson moved to table the #200 account until the end of the meeting. Seconded. He explained that we are currently in negotiations and cannot discuss any specifics at this time. Salaries are not the only account that could be affected. Bill Collis, Chief of Police urged the body to table this item. Motion to lay this item on the table passed in the affirmative. It will be taken up at the end of this meeting.

**ARTICLE 17 (CAPITAL IMPROVEMENT — POLICE DEPT.) (RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. This would be expended as follows: \$21,500.00 for two police cars; \$710.00 for steel beds in the detention cells; and \$5,128.00 to purchase a four channel cassette recorder. Alrick Hammar made the following amendment: \$20,088.00 for capital improvements, purchase one cruiser, \$10,750.00; steel beds at \$710.00; a four channel cassette recorder, \$5,128.00; and repair police cruisers, \$3,500.00—totalling \$20,088.00. Seconded. Police Chief Collis urged defeat of this amendment. A written request for a ballot vote was presented to the moderator. Request for the ballot vote was withdrawn. Motion to limit debate. Passed. Vote on the article as amended was defeated. Vote on Article 17 as printed was adopted.  
**\$27,338.00**

**ARTICLE 47 (APPOINT A COMMITTEE TO BE KNOWN AS “PELHAM TECHNICAL STAFF” (PTechS))** Moved and seconded. Dennis MacNamara explained that the author of this article, Thomas Kirby had been of tremendous assistance in getting the town computer operational. Mr. Kirby urged formation of this committee, stating that there are many individuals that could provide the expertise needed for many projects for the town. The Technical shall consist of nine members appointed by the Selectmen without remuneration for a three year term. There shall also be a voting representative from the Board of Selectmen and the School Board. Vote on the article was passed in the affirmative.

**ARTICLE 18 (PURCHASE A COMMUNICATIONS COMPUTER TERMINAL FOR POLICE DEPT.) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. Herbert Richardson amended the figure to \$10,000.00. Seconded. Police Chief Collis spoke in length why he supported the amended figure. He explained that the State will take away our communication and we will be forced to have this equipment by the first quarter of 1985. Vote on the amended figure. Defeated. Hand count called. Yes 40 and No 83. Amendment defeated. Frank Howard



Offered the following amendment. **TO ADD TO Article 16 as printed. TO see if the town will vote to refer this article to the Pelham Technical Staff, which is proposed in warrant Article #47, for study; with the request that a recommendation be made to the Selectmen, in time to implement this request, before March 1st, 1985, if it is decided it is needed. If the article were passed this way it would approve the \$5300.00. Paul Johnson then moved to divide the question and take up as two separate items. Seconded. Vote on the amendment and then on the \$5300.00. Vote to divide the article. Passed. Vote on the amendment was adopted. Vote on \$5300.00 as printed in warrant article was defeated. Hand count called. Yes 49 and No 75. Defeated. Mr. Johnson then offered the following amendment: To see if the Town will vote to refer to the PTechS the need for a communications computer terminal and peripheral equipment for use by the Police Department in communicating with the N.H. Dept. of Safety and other law enforcement agencies and report by Jan. 1, 1985. Amendment adopted.**

George Miller requested reconsideration of Article 47. Seconded. No discussion. Reconsideration defeated.

**SERIES 201 (DOG OFFICER)** Moved and seconded. Passed in the affirmative. **\$21,820.00**

**SERIES 202 (AMBULANCE)** Moved and seconded. Passed in the affirmative. **\$9,413.00**

**SERIES 203 (FIRE DEPT.)** Moved and seconded. Herbert Richardson amended the figure to \$65,756.00. Seconded. The additional \$1288.00 would be added to the point .1 account. Vote on the amended figure passed in the affirmative. **\$65,756.00**

**ARTICLE 20 (CONVERT RADIO FROM C.D. TRUCK TO BASE RADIO) RECOMMENDED BY THE BUDGET COMMITTEE.** Moved and seconded. Passed in the affirmative. **\$1,000.00**

**SERIES 204 (BOARD OF ADJUSTMENT)** Moved and seconded. Passed in the affirmative. **\$2,960.00**

**SERIES 205 (PLANNING BOARD)** Moved and seconded. Passed in the affirmative. **\$5,550.00**

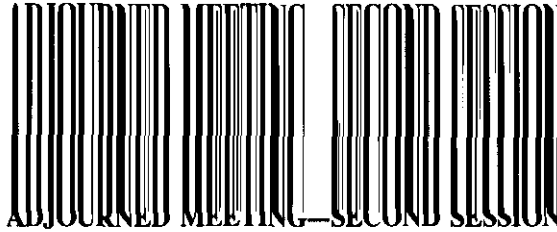
**SERIES 206 (INSURANCE)** Moved and seconded. Victor Spaulding amended the figure to \$77,000.00. Seconded. Vote on the amended figure passed in the affirmative. **\$77,000.00**

**ARTICLE 31 (UNEMPLOYMENT COMPENSATION INSURANCE) RECOMMENDED BY THE BUDGET COMMITTEE.**  
Moved and seconded. Passed in the affirmative. **\$5,000.00**

**ARTICLE 32 (WORKER'S COMPENSATION INSURANCE) RECOMMENDED BY THE BUDGET COMMITTEE.**  
Moved and seconded. Passed in the affirmative. **\$30,000.00**

**SERIES 207 (LEGAL)** Moved and seconded. Dennis McNamara amended the figure to \$35,000.00. Seconded. Vote on the amended figure was adopted. **\$35,000.00**

Motion to adjourn at 11:05 P.M. Passed. Reconvene on Tuesday, March 20th at 7:30 P.M.



**MARCH 20, 1984**

The Moderator, Philip R. Currier called the meeting to order at 7:40 P.M. The Pledge of Allegiance was led by Alice Kirby.

**SERIES 208 (CIVIL DEFENSE)** Moved and seconded. Passed in the affirmative. **\$25.00**

**ARTICLE 11 (AQUIFER DELINEATION STUDY) (RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. Paul Martakos explained that this is the third and final year of this study that is being conducted by the Nashua Regional Planning Commission. Passed in the affirmative. **\$865.00**

**SERIES 209 AND ARTICLE 12 (NASHUA REGIONAL PLANNING COMMISSION) (RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. Paul Martakos explained the services provided to the town by this commission. Passed in the affirmative. **\$3,309.00**

**SERIES 300 (HEALTH)** Moved and seconded. Passed in the affirmative. **\$2,675.00**

**SERIES 301 AND ARTICLE 30 (CENTER FOR LIFE MANAGEMENT) (RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. Victor Spaulding amended the article as printed in the warrant to add after the word Center **For Life Management**. Seconded. Article as amended was passed in the affirmative. **\$7,409.00**

**SERIES 302 AND ARTICLE 14 (MERRIMACK VALLEY HOME HEALTH CARE ASSOC.) (RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. Passed in the affirmative. **\$11,114.00**

**SERIES 304 (INCINERATOR)** Moved and seconded. John Lavallee explained the expenditures in detail. Norman Lawrence amended the figure to \$71,533.00. Seconded. He explained his proposed cuts in specific items. Albert Greenhalgh spoke strongly against the amended figure. Income for the year from this department was \$19,993.00. After much discussion, a motion to limit debate was passed. Vote on the amended figure was defeated. Vote on the recommended figure was passed in the affirmative. **\$77,463.00**

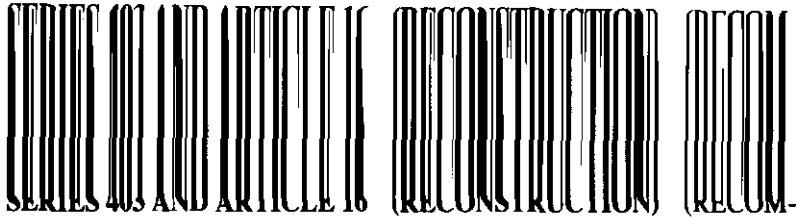
**ARTICLE 21 (CAPITAL IMPROVEMENTS AT INCINERATOR)**  
(RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. To be expended as follows: \$16,000.00 to repair firebricks; \$1,600.00 to purchase a hydraulic jack. Passed in the affirmative. **\$17,600.00**

**ARTICLE 46 (ESTABLISH FUND TO BE KNOWN AS INCINERATOR RECYCLING FACILITY REVENUE FUND)**  
(RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. James Powers made an amendment to delete the last sentence of the article as printed in the warrant and to change the name of the fund to the INCINERATOR RECYCLING FACILITY CAPITAL RESERVE FUND. Seconded. Mr. Greenhalgh questioned if this would have to be proposed at town meeting each year. If the article passed, the capital reserve fund would be established but as the article states: no income from said fund shall be appropriated or expended except in accordance with the applicable budget procedures of the Town. The moderator stated that "the intent means that principal and interest can only be expended in accordance with applicable budget procedures" and would have to be voted at town meeting. Vote on the article as amended in doubt. Hand counters called. Result of vote Yes 60 and No 14. Article as amended was adopted.

**SERIES 400 (SUMMER MAINTENANCE)** Moved and seconded. Dennis Viger explained the expenditures in detail. Scott Neskey amended the figure to \$105,247.00. Seconded. He stated the reasons for increasing the amount. Vote on the amended figure was in doubt. Hand count called with the following results Yes 62 and No 27. The figure as amended is adopted. **\$105,247.00**

**SERIES 401 (WINTER MAINTENANCE)** Moved and seconded. John Lavallee explained the expenditures. Paul Scott amended the figure to \$206,605.00. Seconded. He explained that \$133,000.00 has already been expended as of this date. It is anticipated that the road agent will spend \$61,800.00 for the fall season. Also, there is a \$2900.00 unpaid bill and about \$8,800.00 will be spent for the rest of this season. Vote on the figure as amended was defeated. Vote on the figure as recommended was passed in the affirmative. **\$157,806.00**

**SERIES 402 (RESEALING)** Moved and seconded. John Lavallee explained the expenditures. Scott Neskey amended the figure to \$123,400.00. Seconded. He explained that if the original figure were passed it would be that roads would be resealed only every six years. The amended figure would allow twenty miles of road to be sealed. Vote on the amended figure was defeated. Vote on the original figure passed in the affirmative. **\$85,406.00**



**SERIES 403 AND ARTICLE 16 (RECONSTRUCTION) (RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. Victor Spaulding explained that this would be to reconstruct all of Simpson Rd. John Lavallee stated that T.R.A. is no longer in effect. The State has a new program and will give all the \$84,000.00. Vote on the article passed in the affirmative. **\$84,000.00**

**SERIES 404 (STREET LIGHTING)** Moved and seconded. Passed in the affirmative. **\$22,075.00**

**SERIES 405 (T.R.A.)** No amount recommended.

**SERIES 406 (BRIDGES)** Moved and seconded. John Lavallee explained that the work would be completed on the Old Bridge St. bridge, the guard-rail on the Willow St. bridge, Moekel, Castle Hill Rd. & Tallant Rds. and the balance on maintenance on all the bridges. Passed in the affirmative. **\$9,000.00**

**SERIES 500 (LIBRARY)** Moved and seconded. John Grenda amended the figure to \$67,874.00. Seconded. The increase of \$1462.00 would be for the Children's Librarian and Assistant Director who is one and the same. Vote on the amended figure passed in the affirmative. **\$67,874.00**

**ARTICLE 27 (LIBRARY CAPITAL RESERVE FUND) (RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. Passed in the affirmative.

**ARTICLE 28 (REPLACEMENT OF MICROCOMPUTER HARDWARE FOR LIBRARY) (RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. This would authorize withdrawal of the amount from the capital reserve fund to offset this expenditure. Passed in the affirmative. **\$1,830.00**

**ARTICLE 29 (WITHDRAWAL FROM ZELONIS TRUST FUND INCOME) (RECOMMENDED BY THE BUDGET COMMITTEE)** Victor Spaulding move to pass over. Seconded. Move to pass over is adopted.

**SERIES 600 (TOWN POOR)** Moved and seconded. Passed in the affirmative. **\$36,600.00**

**SERIES 601 (O.A.A.)** Moved and seconded. Passed in the affirmative. **\$7,200.00**

**SERIES 700 (MEMORIAL DAY)** Moved and seconded. Passed in the affirmative. **\$830.00**

**SERIES 701 (SOLDIERS AID)** Moved and seconded. Passed in the affirmative. **\$25.00**

**SERIES 800 (PARKS)** Moved and seconded. Denis Finn, Recreation Director amended the figure to \$20,860.00. Seconded. The increase would be for salaries, point 1. Vote on the amended figure passed in the affirmative. **\$20,860.00.**

**SERIES 801 (RECREATION)** Moved and seconded. John Lavallee explained the expenditures in detail. Passed in the affirmative. **\$48,231.00.**

**ARTICLE 19 (PURCHASE MOWING TRACTOR) (RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. Denis Finn explained the facts and benefits on the tractor. He spoke strongly in favor of the article. Vote on the article was passed in the affirmative. **\$4,500.00.**

**SERIES 803 (SENIOR CITIZENS)** Moved and seconded. Passed in the affirmative. **\$5,810.00**

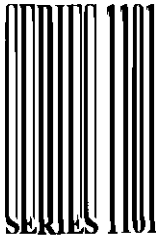
**SERIES 900 (CEMETERIES)** Moved and seconded. Passed in the affirmative. **\$23,650.00**

**ARTICLE 24 (OIL PENETRATION TREATMENT OF STREETS IN GIBSON CEMETERY) (RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. Donald Foss, Cemetery trustee explained the need for this expenditure. Passed in the affirmative. **\$2,900.00**

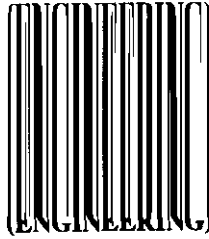
**SERIES 1000 (INTEREST ON TEMP. LOANS)** Moved and seconded. Dennis McNamara explained that the tremendous savings in this item was due to the semi-annual billing instituted this year and the efficient cash management program of the treasurer. The savings resulted was in excess of \$63,000. **\$4,000.00**

**SERIES 1001 (INTEREST ON NOTES)** Moved and seconded. Passed in the affirmative. **\$4,550.00**

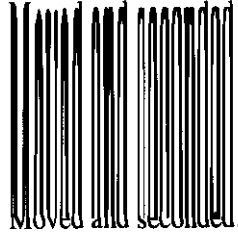
**SERIES 1002 (PRINCIPAL ON NOTES)** Moved and seconded. John Lavallee explained this was paid on the fire truck. Passed in the affirmative. **\$13,000.00**



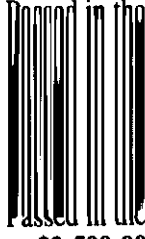
SERIES 1101



(ENGINEERING)



Moved and seconded.



Passed in the affirmative.

**\$2,500.00**

**ARTICLE 35 (WITHDRAW FUNDS FROM ELMER G. RAYMOND MEMORIAL PARK TRUST FUND) (BY PETITION) (RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. This would authorize withdrawal of funds from capital reserve fund and place in the Elmer G. Raymond Memorial Park Trust Fund for the operation and maintenance of the park. William Hayes spoke in favor of this article.

**\$10,000.00**

**ARTICLE 36 (EXPEND INCOME FROM E.G. RAYMOND MEMORIAL PARK TRUST FUND) (BY PETITION) (RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. Passed in the affirmative.

**\$2,500.00**

**ARTICLE 37 (WITHDRAW FUNDS FROM E.G. RAYMOND MEMORIAL PARK CAPITAL RESERVE FUND FOR CAPITAL IMPROVEMENTS TO PARK TRUST FUND) (BY PETITION) (RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. William Hayes explained that this will be used to build an addition to the existing building at the park. Hal Lynde spoke in opposition. He stated that the gravel is town property and priorities must be established. After the town needs assessment, the funds could be used to better advantage. Ron Belden questioned where are the funds now. Mr. Hayes responded that 84% of all money taken in so far has been spent to buy land to be used for the benefit of all the youth of Pelham and not just the boy scouts. Soccer, softball and baseball fields for all youth groups will be constructed. Vote on the article in doubt — Hand count results Yes 53 and No 31. Article adopted.

**\$20,000.00**

**ARTICLE 50 (ACCEPT TWO PARCELS OF LAND FROM JOSEPH B. GROSSMAN II)** Moved and seconded. This gift of forty-five acres is to become part of the Elmer G. Raymond Memorial Park and is to be known as the Joseph B. Grossman II Addition. William Hayes spoke in favor of this article. Article adopted.

Motion to adjourn at 11:10 P.M.

**ADJOURNED MEETING—SECOND SESSION  
MARCH 26, 1984**

The Moderator, Philip R. Currier called the meeting to order at 7:35 P.M. Ronald Belden led the group in the Pledge of Allegiance to the Flag.

**ARTICLE 51 (REVENUE SHARING FUND)** Moved and seconded. John Lavallee explained the revenue would be used as follows: Purchase two Police cruisers—\$20,000.00, Incinerator capital improvements—\$15,000.00, Town Building capital improvements—\$16,000.00, and Winter maintenance equipment rental—\$35,840.00. Total \$86,840.00. Article adopted.

**ARTICLE 33 (BY PETITION)** This article authorizes the Planning Board to prepare and amend annually a recommended program of municipal capital improvement projects projected over a period of six years. Passed in the affirmative.

**ARTICLE 39 (POLICY RELATIVE TO HANDICAPPED CITIZENS)** Moved and seconded. James Fenton spoke in opposition. He felt that this article would only support the mentally retarded. Dennis McNamara referred to the revenue sharing article and explained that communities must adopt a policy that affirms the rights of handicapped citizens. Hal Lynde stated that this article was not sponsored by the Federal government and that a policy would be set up by the Selectmen. After much discussion pro and con, Thomas Kirby amended the article so as to delete the last phrase at the word **citizens** ;. Seconded. Motion to limit debate passed. Vote on the amendment was adopted. Vote on the article as amended was in doubt. Hand count results: Yes 32 and No 36. Article defeated.

**ARTICLE 40 (INCREASE IN INSURANCE PREMIUMS TO BE PAID BY EMPLOYEES) (BY PETITION)** Frank Howard moved to pass over. Adopted. Article passed over.

**ARTICLE 41 (BY PETITION)** This article would provide that all new taxes from business and industry be divided 50% to decrease the tax rate and 50% for priority items. John Lavallee questioned whether this article is legal. Moved to pass over. Adopted. Article passed over.

**ARTICLE 42 (BY PETITION)** This article requested that the question of a quorum of 190 registered voters be present at the annual town meetings be placed on the ballot in March 1985. Moved to pass over. Adopted. Article passed over.



**ARTICLE 43 (TO SELL MAP & LOT 12-34) (BY PETITION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)** Move to pass over. Seconded. Harold Chateneuf explained that it is back woodland that would square off the land he now owns. Closing costs would be covered by the purchaser. Motion to pass over was defeated. Vote on the article was passed in the affirmative.

**ARTICLE 44 (TO SELL MAP & LOT 4-8, 2.75 ACRES) (BY PETITION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)** Moved to disapprove. Seconded. Several of the neighbors spoke in opposition to this article. Article defeated.

**ARTICLE 45 (RECYCLE NEWSPAPER BY D. HALL) (BY PETITION)** Move to pass over. After much discussion the article was defeated.

**ARTICLE 48 (CALL SPECIAL SESSION OF LEGISLATURE TO PREVENT HUGE INCREASE IN ELECTRIC RATES) (BY PETITION)** Hal Lynde explained that the basic purpose is to call a special session of the Legislature to deal with the potential effects of the cost of the Seabrook Nuclear Power Plant. He stated that this was an economic issue. After a great deal of discussion, there was a motion to limit debate. Passed. Hand count requested. Yes 17 and No 56. Vote on the article was defeated.

**ARTICLE 49 (AUTHORIZE SELECTMEN TO APPLY FOR, ACCEPT AND EXPEND MONEY FROM STATE, FEDERAL OR OTHER GOV'T UNIT) (RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. Leo Leclerc made a motion to amend the article by deleting the words "or a private source" from the article. Not seconded. Therefore, the amendment was not accepted. Vote on the article passed in the affirmative.

Victor Spaulding made a motion to recess till Thursday, April 19th. He explained that because negotiations were still on-going the police budget would not be acted upon till then. Seconded. Vote on the motion was passed in the affirmative.

The moderator accepted a motion for adjournment at 9:50 P.M. Seconded.

**ADJOURNED MEETING—SECOND SESSION**  
**APRIL 19, 1984**

The moderator called the meeting to order at 7:35 P.M.

**SERIES 200 (POLICE)** Moved and seconded. Dennis McNamara explained they are still negotiating and are at an impasse. He recommended that we accept the budget committee figure. Ralph Boutwell amended the figure to \$382,734.00. Seconded. He explained that this was a 10% overall increase. Vote on the amendment was defeated. Vote on the original figure was adopted. **\$347,940.00**

John Lavalley, Chairman of the Budget Committee, moved the total budget figure of \$1,805,125.00. Seconded. Motion adopted.

The moderator accepted a motion for adjournment. Seconded. Meeting adjourned at 8:20 P.M.

Respectfully submitted,

Cheryl B. Rossi  
Town Clerk

1984 SPECIAL ELECTION  
FOR STATE SENATOR  
APRIL 17, 1984  
MEMORIAL SCHOOL

Before the opening of the polls the ballot boxes were inspected and sealed, required postings done and the checklists were certified. Ballot clerks on shifts throughout the day were Anita Greenhalgh, Jeannette Surprenant, Sue Kolifrath, Joyce Messineo, Charlotte Vautier, Marilyn Grimard, Wendy Crossley and Winona Oliver.

The moderator read the precept prior to opening the polls at 10:00 A.M. Polls closed at 8:00 P.M. The moderator announced the results to fill the vacancy in Senate District No. 14:

Total of 395 ballots cast

Rhona M. Charbonneau, Rep. Hudson	209*
Paul R. Bergeron, Dem. Hudson	177

Ballots used and unused were sealed according to law and turned over to the Town Clerk for preservation at 8:45 P.M.

Respectfully submitted,

Cheryl B. Rossi  
Town Clerk

## **STREET NAME CHANGES**

As a result of a Public Hearing conducted on Thursday, April 19, 1984, the Pelham Board of Selectmen have adopted the following changes for street names:

- Susan Drive to be known as Westfall Road South
- Monroe Drive to be known as Westfall Road North
- Island Pond Road to be known as Island Pond Road from Currier Road to Wharf/Dutton Road
- F.A. Garland Drive to be known as Garland Drive
- Birch Lane to be known as Birch Lane
- Bridge Street to be known as Bridge Street from the Dracut line to the lights at Gage Hill Road. From the lights to the Salem line to be known as Gage Hill Road (Lowell Road eliminated)
- Gage Hill Road from the lights to the intersection of Route 38 to be known as Old Gage Hill Road South
- Gage Hill Road from the intersection of Route 38 to the Methuen line to be known as Old Gage Hill Road North
- Gage Hill Road from the Police station to the lights at Route 38 to be known as Main Street
- Old Bridge Street from Route 38 to Route 38 to be known as Old Bridge Street South
- Old Bridge Street from Route 38 to Windham/Marsh Road to be known as Old Bridge Street North
- St. Margaret's Drive to be known as St. Margaret's Drive
- Atwood Road from Old Gage Hill South, in front of Pelham Plate Glass to Atwood Road, to be known as Atwood Road Extension
- Atwood Road from Old Gage Hill South, pass Atwood Cemetery all the way to (Route 38) Bridge Street, to be known as plain Atwood Road

As a result of a Public Hearing conducted on Tuesday, June 26, 1984 the Pelham Board of Selectmen adopted the following change for street names:

- Wharf Road has been changed to Dutton Road. Dutton Road will now run from Atwood Road to the Massachusetts line.



**PELHAM, N.H.**

**MEMORIAL SCHOOL**

**SEPT. 11, 1984**

Prior to the opening of the polls, the ballot boxes were inspected and sealed. Required postings were done and the checklists were certified. The polls were opened at 10:00 A.M. by the Acting Moderator Herbert Currier. Voting continued throughout the day with the closing of the polls at 8:00 P.M. Ballot clerks on shifts during the day were Anita Greenhalgh, Jeannette Surprenant, Wendy Crossley, Marilyn Grimard, Charlotte Vautier, Stephanie Tremblay, Janice Koch, and Joyce Messineo. After sorting and counting of the ballots, Mr. Currier read the following results:

No. of registered voters	4277
Republican ballots cast	231
Republican absentee ballots cast	6
Democratic ballots cast	191
Democratic absentee ballots cast	2

**REPUBLICAN BALLOT**

**GOVERNOR**

John H. Sununu	205
James F. Fallon	15
Chris Spirou	3

**UNITED STATES SENATOR**

Gordon J. Humphrey	215
Write-in	
Norman D'Amours	1

**REPRESENTATIVE IN CONGRESS — SECOND DISTRICT**

Judd Gregg	207
Write-in	
Elliott Maggin	1

**COUNCILOR**

Nick Hart	63
Louis J. Georgopoulos	142

**STATE SENATOR**

Rhona M. Charbonneau	171
Roy E. Melnick	53
Write-ins	
Darrell Wagner	1
Vesta Roy	1

**REPRESENTATIVE TO THE GENERAL COURT — DIST. #20**

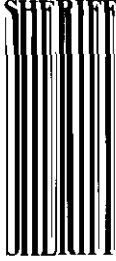
Robert Blanchette Jr.	170*
Ralph S. Boutwell	200*
Michael E. Jones	168*
Write-ins	
J. Edward Mellen	1
Hal Lynde	1
Jim Hardy	1

**REPRESENTATIVE TO THE GENERAL COURT — DIST. #21**

Norman B. Lawrence	128
Leonard A. Smith	86
Write-in	
Robert Smith	1

**DELEGATES TO STATE CONVENTION**

Dorothy A. Hardy	198*
James A. Hardy	193*
Eva Lawrence	174*
Write-ins	
Robert Smith	22*
Ralph Boutwell	4
Herb Currier	3
Norm Lawrence	3
Keith Oliver	2
Jeannette Surprenant	1
Harold Lynde	1
J. Edward Mellen	1
Leo Rush	1
W. Pearson	1
MaryLyn Colburn	1
V. Spaulding	1
Mabel G. Gauthier	1
Fred Houle	1
Avis Fairbanks	1



	Louis A. Durette	58
	Peter M. Flood	100
	James F. O'Flynn	42
Write-in		
	Robert Stalker	1
<b>COUNTY ATTORNEY</b>		
Write-ins		
	Paul Gagnon	1
	Phil Currier	2
	James Burke	1
<b>COUNTY TREASURER</b>		
	Daniel D. Wihby	171
Write-in		
	John J. McDonough	1
<b>REGISTER OF DEEDS</b>		
	Judith A. MacDonald	186
<b>REGISTER OF PROBATE</b>		
	Robert R. Rivard	123
	Nicholas D. Vergas	51
Write-in		
	P. Granmaison	1
<b>COUNTY COMMISSIONER</b>		
	Edward J. Lobacki	181
<b>DEMOCRATIC BALLOT</b>		
<b>GOVERNOR</b>		
	Robert L. Dupay	29
	Paul McEachern	31
	Chris Spirou	113
Write-in		
	John Sununu	1
<b>UNITED STATES SENATOR</b>		
	Norman E. D'Amours	152
Write-in		
	Gordon Humphrey	4

**REPRESENTATIVE IN CONGRESS — SECOND DISTRICT**

Carmen C. Chimento	55
Larry Converse	43
Elliot S. Maggin	43
Write-in	
Judd Gregg	1

**COUNCILOR**

Robert L. Stanton	67
C. Edward Bourassa	75
Write-in	
Nick Hart	1

**STATE SENATOR**

Darrell A. Wagner	134
Write-in	
Rhona Charbonneau	4

**REPRESENTATIVES TO THE GENERAL COURT — DIST. #20**

Harold V. Lynde Jr.	126
Robert S. Sherman	101
Kenneth P. Sherr	101
Write-ins	
David Cronin	1
Mike Jones	1
Vic Spaulding	1
James Hardy	1
R. Blanchette	1

**REPRESENTATIVE TO THE GENERAL COURT — DIST. #21**

Richard D. LeVasseur	128
Write-in	
Norman Lawrence	1

**SHERIFF**

Camille A. Cote	60
Thomas R. Murphy	93
Write-in	
L. Durette	1

**COUNTY ATTORNEY**

Paul M. Gagnon	127
----------------	-----



## COUNTY TREASURER

Robert L. Lafond	25
John J. McDonough	71
Gerard M. Roberge	34

## REGISTER OF DEEDS

Omer F. Beaudoin	53
Katherine Gatsas	83

## REGISTER OF PROBATE

Phillippe T. Parent	6
Barbara Shea	21
Jean W. Cote	1
Joseph L. Cote	8
Edward J. Craig	5
Pauline E. David	41
Philip J. Grandmaison	61
Joseph G. Maltais	8

## COUNTY COMMISSIONER

Barbara Sherman	1
Hal Lynde Jr.	1
Norm Coutu	1
Paul Kelley	1
James Hardy	1
Ernest Law	1
Dudley Dudley	1
Herbert Richardson	1
Flood	1

## DELEGATES TO THE STATE CONVENTION

David W. Cronin	4*
Harold V. Lynde Jr.	5*
Robert S. Sherman	4*
Maureen Allen	3*
Joyce Messineo	2
Kenneth Sherr	2
Darlene Allen	2
Carole Culhane	2
Jeannette Surprenant	1
Eileen Surprenant	1
Robert Smith	1

**Delegates to the State Convention - (Cont'd)**

James Powers	1
Thomas Kirby	1
Claire Plomaritis	1
Charlene Takesian	1
Augustine Messineo	1
Herb Richardson	1
John Nolin	1
Keith Bergeron	1
Arthur P. Bordeleau	1
James Hardy	1
Phil Currier	1
Alan Marshall	1
Alice Kirby	1
R. Blanchette	1

All ballots used and unused were awarded by the Moderator and turned over to the Town Clerk for preservation.

Respectfully submitted,

Cheryl B. Rossi  
Town Clerk

At 11:00 P.M. on Sept. 11, 1984 a sealed envelope with the tallied results was turned over to a State Police Officer for the Secretary of State.



To the Inhabitants of the Town/City (Ward) of Pelham in the County of Hillsborough, New Hampshire.

You are hereby notified to meet at Memorial School in said Pelham on Tuesday, the 6th day of November, 1984 (the polls will be open between the hours of 7 a.m. and 8 p.m.) to act upon the following subjects:

To bring in your votes for Electors of President and Vice-President of the United States Governor, United States Senator, United States Representative, Executive Councilor, State Senator, State Representative and County Officers.

To bring in your votes on the alterations and amendments to the New Hampshire Constitution proposed by the 1983 Legislature and the 1984 Constitutional Convention.

Given under our hands and seal, this 16th day of October, in the year of Our Lord nineteen hundred and eighty-four.

Herbert D. Richardson	Selectmen
Victor B. Spaulding	of
Michael F. Marcinkowski	Pelham

A true copy of Warrant—Attest:

Herbert D. Richardson	Selectmen
Victor B. Spaulding	of
Michael F. Marcinkowski	Pelham

**. . . November 6, 1984**

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at Pelham Town Hall, Pelham Public Library and the Pelham Post Office, being public places in said Town/City on the 17th day of October, 1984.

Herbert D. Richardson	Selectmen
Victor B. Spaulding	of
Michael F. Marcinkowski	Pelham

# GENERAL ELECTION

PELHAM, N.H.

MEMORIAL SCHOOL

NOVEMBER 6, 1984

Prior to the opening of the polls, the ballot boxes were inspected and sealed. Checklists were certified and the required postings were done. The polls were opened at 10:00 P.M. by the Moderator, Philip R. Currier. Ballot clerks on shifts throughout the day were Marilyn H. Grimard, Jeannette Surprenant, Helena H. Zolkos, Janice M. Koch, Joyce Messineo, Wenona Oliver, Anita Greenhalgh, Rita Richardson, Blanche K. Devine, Susan Kolifrath, Ida Messineo, Charlotte Vautier, Stephanie Tremblay and Barbara Smith. Voting continued until 8:00 P.M. After sorting and counting the ballots, the Moderator announced the following results:

Total Number of Names on Check-list	4592
Total Number of Regular State Ballots	3430
Total Number of Absentee Ballots cast	144

## PRESIDENT & VICE-PRESIDENT OF THE UNITED STATES

<b>Republican</b>	Ronald Reagan George Bush	2529
<b>Democratic</b>	Walter F. Mondale Geraldine A. Ferraro	889
<b>Libertarian</b>	David P. Bergland James A. Lewis	3
<b>Independent</b>	Lyndon H. LaRouche, Jr. Billy M. Davis	4
<b>N.H. Alliance</b>	Dennis L. Serrette Nancy Ross	0

## GOVERNOR

<b>Republican</b>	John H. Sununu	2558
<b>Democratic</b>	Chris Spirou	836

**UNITED STATES SENATOR**

<b>Republican</b>	Gordon J. Humphrey	2090
<b>Democratic</b>	Norman E. D'Amours	1002
<b>Libertarian</b>	Saunder H. Primack	7

**REPRESENTATIVE IN CONGRESS**

<b>Republican</b>	Judd Gregg	2452
<b>Democratic</b>	Larry Converse	635
<b>Libertarian</b>	Alan S. Groupe	19

**COUNCILOR**

<b>Republican</b>	Louis J. Georgopoulos	2034
<b>Democratic</b>	C. Edward Bourassa	932

**STATE SENATOR**

<b>Republican</b>	Rhona M. Charbonneau	2202
<b>Democratic</b>	Darrell A. Wagner	942

**REPRESENTATIVE TO THE GENERAL COURT Dist. #20**

<b>Republican</b>	Robert Blanchette, Jr.	1948 Elected
	Ralph S. Boutwell	2418 Elected
	Michael E. Jones	2151 Elected
<b>Democratic</b>	Harold V. Lynde Jr.	1335
	Robert S. Sherman	777
	Kenneth P. Sherr	636

**REPRESENTATIVE TO THE GENERAL COURT Dist. #21 (Floterial)**

<b>Republican</b>	Leonard A. Smith	1894
<b>Democratic</b>	Richard D. LeVasseur	1039

**SHERIFF**

<b>Republican</b>	Louis A. Durette	1703
<b>Democratic</b>	Thomas R. Murphy	1268

**COUNTY ATTORNEY**

<b>Republican</b>	Paul M. Gagnon	2298
<b>Democratic</b>	Paul M. Gagnon	697

**COUNTY TREASURER**

<b>Republican</b>	Daniel D. Wihby	1654
<b>Democratic</b>	John J. McDonough	1191

**REGISTER OF DEEDS**

<b>Republican</b>	Judith A. MacDonald	1898
<b>Democratic</b>	Katherine Gatsas	1040

**REGISTER OF PROBATE**

<b>Republican</b>	Robert R. Rivard	1653
<b>Democratic</b>	Philip J. Grandmaison	1291

**COUNTY COMMISSIONER**

<b>Republican</b>	Edward J. Lobacki	2257
<b>Democratic</b>	Edward J. Lobacki	600

**QUESTIONS PROPOSED BY THE 1983 GENERAL COURT**

**QUESTION A:** "Are you in favor of amending the Constitution to change the date on which the votes for councilors are laid before the house of representatives and senate to the first Wednesday following the first Tuesday in January?"

YES 2024

NO 698

**QUESTION B:** "Are you in favor of amending the Constitution to provide that in the event of a vacancy in the office of governor or the incapacity of the governor to perform his duties, the president of the senate, speaker of the house, secretary of state and state treasurer, in that order, shall be acting governor until the vacancy is filled or the incapacity removed; that if a vacancy in the office of governor for the remainder of the governor's term occurs before the commencement of the last year of his term, a special election for governor shall be held; that the incapacity of the governor shall be determined by his written declaration or by judgment of the supreme court; that the office of governor may be declared vacant by the general court when the governor or governor-elect has been incapacitated for a period of 6 months; and that a justice of a New Hampshire court shall administer the oath of office to the newly-elected governor?"

YES 2437

NO 426

**QUESTION C:** "Are you in favor of amending the Constitution to provide for electing the governor every four years, with a limitation of 2 consecutive terms.?"

YES 2085

NO 895

**QUESTIONS RELATING TO CONSTITUTIONAL AMENDMENTS  
PROPOSED BY THE CONVENTION TO REVISE THE  
CONSTITUTION.**

**QUESTION 1:** Are you in favor of amending the constitution to provide that voting registration and polling places shall be easily accessible to all qualified persons including disabled and elderly person?

YES 2929

NO 353

**QUESTION 2:** Are you in favor of amending the constitution to prohibit the state from amending or assigning any new, expanded, or modified programs or responsibilities which require additional local expenditures to any political subdivision, unless such programs or responsibilities are either fully funded by the state or approved for funding by a vote of the local legislative body of a political subdivision?

YES 2260 NO 818

**QUESTION 3:** Are you in favor of amending the constitution to provide that no footnote or section of any budget bill before the legislature shall contain any provision which establishes, amends or repeals statutory law, other than provisions establishing, amending or repealing operating and capital expenses for the executive, legislative and judicial branches of government?

YES 2290 NO 660

**QUESTION 4:** Are you in favor of amending the constitution to change the size of New Hampshire's legislative bodies without changing the total number of legislators by decreasing the current size of the House of Representatives by 12, to 388 members, and increasing the current size of the Senate by 12, to 36 members?

YES 1620 NO 1178

**QUESTION 5:** Are you in favor of amending the constitution to provide for annual sessions of the legislature; and to restrict mileage payments for actual attendance on legislative days to a maximum of 45 legislative days per session but not after the first day of July of each year?

YES 2338 NO 652

**QUESTION 6:** Are you in favor of amending the constitution to reduce the age requirement for persons being elected to the office of state senator or executive councilor from 30 years of age to 25 years of age?

YES 1569 NO 1630

**QUESTION 7:** Are you in favor of amending the constitution to provide that, in order to commit a person in a criminal insanity proceeding, the state must establish that the person is potentially dangerous to himself or to others and suffers from a mental disorder by a standard of "clear and convincing evidence" only, rather than by the current, stricter standard of "proof beyond a reasonable doubt"?

YES 2346 NO 780



**QUESTION 8:** Are you in favor of amending the constitution to provide that, in order to entitle the parties to a trial by jury in civil cases, the amount involved in such cases must exceed \$5,000 instead of \$500 as is now provided?

YES 2167

NO 1049

**QUESTION 9:** Are you in favor of amending the constitution to eliminate the power of the governor and council to prorogue (that is, to extend) a recess of the legislature, without its consent, for up to 90 days?

YES 1926

NO 1043

**QUESTION 10:** Are you in favor of amending the constitution to provide that all the assets of both the New Hampshire retirement system and any other retirement system for public offices and employees operated by the state or its political subdivisions shall be used exclusively for the benefit of any such retirement system and shall not be diverted or used for any other purpose, and that the New Hampshire retirement system or any successor system shall be fully funded each fiscal year as determined by sound actuarial valuation and practice?

YES 2583

NO 475

Ballots (used and unused) were sealed according to law and turned over to the Town Clerk for preservation at 3:05 A.M.

Respectfully submitted,

Cheryl B. Rossi,  
Town Clerk

On November 20, 1984 in the presence of the Moderator, Philip R. Currier and the Town Clerk, Cheryl B. Rossi, absentee ballots received from overseas citizens and military between November 6th through the 16th, were opened. Ballots were received from Michael J. Guiney, Lawrence B. Marino and R.N. Napert. The results were as follows:

**President & Vice-President**

Reagan & Bush 3

**Governor**

John H. Sununu 2

**U.S. Senator**

Gordon J. Humphrey 1

**Representative in Congress**

Judd Gregg 1

**Councilor**

Louis J. Georgopoulos 1

**State Senator**

Rhona M. Charbonneau 1

**Representative to the general court #20**

Robert Blanchette Jr. 1

Ralph Boutwell 2

Michael E. Jones 1

**Representative to the general court #21 (floterial)**

Leonard A. Smith 1

**Question A:** Yes 2 No

B: Yes 2

C: No 1

**Question No.**

1.	Yes 3	No
2.	Yes 2	No 1
3.	Yes 1	No
4.	Yes 2	No
5.	Yes 3	No
6.	Yes 1	No 2
7.	Yes 2	No 1
8.	Yes 3	No
9.	Yes 2	No
10.	Yes 3	No

The above was granted per an order by the United States District Court with the consent of the federal authorities and the State of New Hampshire, extending by ten days the deadline during which the above ballots could be counted.

Ballots were turned over to the Town Clerk for preservation at 8:00 P.M.

Respectfully submitted,

Cheryl B. Rossi, Town Clerk

## STATEMENT OF TOWN CLERK'S ACCOUNTS

### DEBITS

Motor Vehicle Permits		\$426,177.00
1984 Dog Licenses	\$2,443.05	
1984 Dog Penalties	<u>158.00</u>	
		2,601.05

### Fees Collected:

Motor Vehicle Decals	6,308.00	
Title Fees	2,454.00	
Charge For Returned Checks	100.00	
Filing fees	28.00	
Federal Liens & UCC's	1,546.50	
Vital Statistics	<u>3,781.00</u>	
		<u>14,217.50</u>

TOTAL \$442,995.55

### CREDITS

#### Remitted to the Treasurer:

Motor Vehicle Permits	\$426,177.00
Dog Licenses & Penalties	2,601.05
Motor Vehicle Decals	6,308.00
Title fees	2,454.00
Charge for Returned Checks	100.00
Filing Fees	28.00
Federal Liens & UCC's	1,546.00
Vital Statistics	<u>3,781.00</u>

TOTAL \$442,995.55

Respectfully submitted,  
Cheryl B. Rossi  
Town Clerk

GROSS WAGES 1984

Arnold J. Aleksonis	\$ 9,913.28	Suellen P. Eaton	\$ 324.00
Maureen Allen	17,578.67	Glennie M. Edwards	10,032.35
Orie E. Allen	1,588.51	Robert G. Edwards	3,948.00
Glen Anderson	11,943.13	George L. Elston	1,672.50
Daniel Atwood	2,123.53	Elmer K. Fairbanks	2,281.48
Willis Atwood	2,739.03	Stephen M. Faist	504.00
Robert E. Backman	1,281.39	Allen M. Farwell	2,223.92
Paul D. Barrett	547.75	Francis Ferreira, Jr.	6,392.00
Peter Bergeron	1,935.75	Denis J. Finn	16,590.61
Ann Bielawski	476.00	Ernest Fisher	3,937.00
Robert Blanchette	2,885.50	Ernest A. Fisher	88.09
Kim L. Boland	750.58	Gary Fisher	15,896.59
Russell J. Boland	12,095.40	Robert B. Fletcher	439.59
Dennis E. Boucher	20,890.18	Peter R. Flynn	824.13
Gerard P. Bourque	3,150.00	Donald Foss	6,290.84
Brenda F. Burton	1,155.00	George F. Garland	2,262.73
Kathleen Bresnahan	1,661.70	Joseph Gauthier, Jr.	258.00
Eugene A. Briggs	17,893.06	Suzanne C. Gauthier	4,646.87
Shawn Thomas Casey	1,597.50	Roger Levesque	1,662.52
Raymond Cashman	3,272.73	Kevin D. Gordon	2,001.20
Antoinette Chapman	5,985.78	William D. Goyette	14,531.14
Gerace Christopher	1,272.89	Janine M. Goupil	9,881.50
Richard G. Clermont	2,354.69	Albert S. Greenhalgh	19,423.53
Linda Cobb	2,042.52	Debbie Guilbeault	2,645.79
Russell D. Coffill	1,377.65	Karen Guilbeault	2,237.26
Marylyn Colburn	4,712.12	Evan E.J. Haglund	20,254.01
Philip Colburn	1,875.49	Judith C. Hanson	2,160.00
William G. Collis	23,857.76	Dorothy Hardy	15,238.72
James E. Coagro	1,220.38	Edwin M. Harta	72.00
Albert Cote	2,555.31	Beverly L. Hayes	2,731.50
Michael J. Cote	383.52	Doris Heneault	10,915.19
Stephen D'Amero	1,922.43	Charles Herbert	4,758.85
Ralph Daley	4,507.93	Dean E. Holston	14,352.17
Richard W. Derby	106.96	Joseph A. Hurley	404.48
Robert E. Deschene	1,743.85	Cheryl A. Jaglowski	1,577.50
Andrew Dow	796.00	Betteann J. Kelley	5,463.94
Sean Dowling	232.40	Dennis B. Kelly	3,504.73
William Dowling	1,462.32	Richard Kieley	1,181.85

<i>Edmund L. Lapoint</i>	8,603.79	<i>Rita M. Richardson</i>	1,207.90
<i>James E. Lapoint</i>	3,035.68	<i>Stuart Robertson, Jr.</i>	2,081.70
<i>John Lavallee</i>	1,168.76	<i>Cheryl Rossi</i>	19,821.10
<i>Linda M. Lavallee</i>	7,324.50	<i>James W. Rowe, Jr.</i>	1,747.21
<i>Mary Lavallee</i>	1,068.76	<i>Mary H. Rowell</i>	2,902.24
<i>John Law</i>	13,572.70	<i>Russell Sawyer</i>	212.19
<i>John Lawlor</i>	1,321.09	<i>Garry M. Schneider</i>	2,084.80
<i>Dennis Lyons</i>	18,210.99	<i>Lisa Irja Sheppard</i>	7,269.15
<i>Roger Matte</i>	17,840.90	<i>Cathy J. Shurtleff</i>	31.25
<i>Kyle J. McInnis</i>	1,584.15	<i>Roy Silloway</i>	1,619.50
<i>Robert J. McInnis</i>	5,467.18	<i>David J. Slater</i>	32.70
<i>Dennie P. McNamara</i>	11,385.04	<i>Gene R. Soares</i>	229.99
<i>Maureen C. McNamara</i>	3,665.70	<i>Donna Starling</i>	5,873.15
<i>Daniel J. Hearis</i>	1,025.22	<i>William S. Straughan</i>	18.00
<i>William A. Melanson</i>	402.78	<i>Joseph E. St. Croix</i>	210.00
<i>Katherine Micciche</i>	3,133.94	<i>Doreen Strawbridge</i>	8,620.61
<i>Jacquelyn Mierswa</i>	5,771.22	<i>Lynn Surprenant</i>	1,194.26
<i>Gregory J. Minnon</i>	1,251.00	<i>Annette Sutcliffe</i>	5,537.06
<i>Diane C. Mullaney</i>	1,641.77	<i>Carolyn Tracy</i>	3,269.20
<i>Daniel C. Murphy</i>	40.00	<i>John H. Tirrell</i>	593.17
<i>Neal Murphy</i>	3,216.13	<i>Francis Trouville</i>	4,023.51
<i>George Neskey</i>	17,595.64	<i>Karen L. Wade</i>	4,086.28
<i>Jeff S. Neskey</i>	507.21	<i>Carl J. Wagner</i>	2,948.75
<i>Larry Neskey</i>	14,807.43	<i>Patricia A. Walsh</i>	11,891.08
<i>Paul Neskey</i>	3,794.59	<i>Brendan Wood</i>	53.32
<i>Patricia A. Nyman</i>	1,842.80	<i>Richard E. Young</i>	21,340.08
<i>Peter Neskey</i>	1,990.38	<i>Karyn M. Zabel</i>	127.90
<i>William Neskey</i>	433.55	<i>Barry J. Zani</i>	9,408.80
<i>Suean J. Newcomb</i>	1,182.40	<i>Cheryl Zani</i>	3,806.60
<i>Arthur J. Nobrega</i>	142.53		
<i>Kenneth R. Noval</i>	776.25		
<i>Michael A. Ogida</i>	16,815.82		
<i>Michael Ogonowski</i>	21,838.18		
<i>Charles F. Phair</i>	270.00		
<i>Marietta Potter</i>	2,500.50		
<i>Scott Ramalho</i>	823.25		
<i>Mary Ellen Rehtin</i>	1,093.50		

# PLANNING BOARD REPORT

To: The Board of Selectmen and the residents of Pelham

Planning Board has had an eventful year, filled with matters relating to planning that mean so much to residents and applicants who come before us. As we continue to grow as a town, the matters of subdivisions and site development tend to pressure other planning matters to a holding pattern.

We are, however, engaged in getting a Capital Improvements Program started and expect that it will be ready for the 1986 budget process when it begins this fall.

Our concerns for the water quality continue to be of primary interest to us and as a result we have prepared for the voters of Pelham an aquifer ordinance. The purpose of this ordinance is to establish controls to protect the underground water which is our source of drinking water.

In cooperation with the Board of Selectmen, criteria have been set for the application of a new state statute governing class VI roads. This is important to Pelham since many of our lesser used roads were closed by Town Meetings over the years, in part to reduce costs that would be incurred by the town if development took place.

Our year began with discussions with Hillside Plaza owner for site development and was basically completed by year's end. Many of us now sitting on the Planning Board had our first experience with site development on this project. It should stand us in good stead for others which we expect, among them a grocery chain planning to situate in Pelham. Preliminary discussions were held in September and we expect early in '85 to continue with much more detailed plans.

Earth excavations and signs have been significant issues for calendar year 1984. Both issues have a great deal to do with appearances of our town, and in the case of earth removal, with environmental concerns. With regard to the signs, there are several that are not only in violation, but they are also unsightly. There appears to be a growing concern with how our town appears to visitors and newcomers. Planning can and should concern itself with whether development is appealing and attractive. Toward that end, we are currently seeking the cooperation of the Selectmen to enforce our sign regulations.

Gordon Heights II, a major subdivision began to take shape early in '84 and to date continues toward what will eventually be thirty-five building lots. Several small two and three lot subdivisions have also taken place. Based on what Planning Board can foresee, 1985 looks as though significantly more subdivisions will occur.

Because we do expect to have an increased work load, we have enlarged the role of our planning consultant whose assistance is invaluable to our board. Not only will his workload increase but there is speculation that the board may have to meet more than its usual two evenings a month.

In the meantime, we welcome your interest, your attendance at our meetings and your views as you wish to share them.

Respectfully submitted,

**PELHAM PLANNING BOARD**

Joanne E. Langdon, Chairman

Paul Johnson, Vice-Chairman

Carolyn Law, Secretary

Gertrude Clark

J.R. Gauthier

William Gordon

Michael Marcinkowski, Selectmen's Representative

William Scanzani, Alternate



## REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen and Residents of Pelham:

At the end of 1984, I am once again pleased to have the opportunity to report the status of public safety issues in the Town of Pelham, the condition of the Pelham Police Department and our progress with you in making Pelham a safe and pleasant place to live.

This past year has been marked by some very dramatic events which have regional as well as local impact. It was a year in which a sincere effort was made to remove the intoxicated driver from our highways through the implementation of strict legislation, increased enforcement efforts and an increased level of public awareness. Ironically, and tragically, 1984 was also a year in which Pelham suffered the loss of four of its young citizens in fatal motor vehicle accidents. The need for continued public awareness of the dangers inherent in driving while intoxicated must carry through into 1985 and beyond. For its part, the Pelham Police Department will be making greater efforts to identify and apprehend the intoxicated driver.

This past year has also been one in which the nature of Pelham, that is as a residential community, has been a factor in public safety. Being primarily a residential community, the problems that people everywhere experience and display in their homes are those which your police department deals with frequently. This year the department has investigated an increased number of violent situations resulting from those circumstances which force people to vent their frustration upon one another or upon themselves. On this point, the townspeople are reminded that your police department is a service agency as much as it is a law enforcement organization and we can often be of assistance to people who have problems and who need some help in solving them. Please call on us for this assistance before its too late.

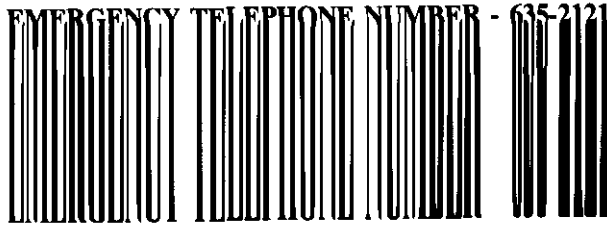
On the subject of other crimes and incidents handled by the police department in the past year, the reader will note that the accompanying statistics reveal a decrease in the number of crimes reported in the categories of burglary, theft, vandalism and motor vehicle theft. This downward trend is consistent with the trend of crime rates regionally and nationally. Of particular significance this past year is the drop in reported burglaries of nearly 42 percent. This, when compared to an increase of 10.09 percent in reported burglaries during 1983, is a very welcome change for all of us. In the 1983 annual report, the townspeople were encouraged to be aware of the activity in their neighborhoods and to report suspicious activity in the hope that your assistance in this way would reverse what was then a rising number of reported burglaries. Your assistance has obviously had an impact and you are again encouraged to help the police department in this regard.

With reference to the help that is afforded the police department by those of you we serve, I would like to take this opportunity to thank all of you for your support and a special thanks to those members of other town departments who work with us in a cooperative manner to get the job done for the people of Pelham. As our society changes and the nature of law enforcement changes, we will attempt to keep pace and provide you with the best level of service possible.

Your continued support in this effort is essential now at town meeting time and throughout the year.

Respectfully submitted,

William G. Collis  
Chief of Police



**NON-EMERGENCY TELEPHONE NUMBER - 635-2411**

**POLICE DEPARTMENT ACTIVITY - 1984**

	<b>1983</b>	<b>1984</b>		<b>1983</b>	<b>1984</b>
Homicide (attempts)	0	1	Driving While Intoxicated	20	29
Rape	2	1	Disorderly Conduct	4	4
Robbery	0	2	Other Offenses	94	88
Assault, Aggravated	0	0	Juvenile Cases	30	25
Assault, Other	43	33	Auto Accidents	255	272
Burglary	131	76	Untimely Deaths	11	8
Theft	219	173	Recovered Property	114	121
Auto Theft	28	24	Suicide (attempts)	4	12
Arson	8	10	Escorts	305	222
Forgery	7	7	House Checks	434	335
Fraud	23	31	Motor Vehicle Violations	861	807
Stolen Property	4	0	Animals	639	624
Vandalism	223	195	Civil Cases	189	177
Weapon Offenses	0	0	Other Incidents	3895	3312
Sex Offenses	5	7	Parking Citations	n/a	357
Drug Offenses	5	7			
Offenses Against Family	1	0	<b>Total:</b>	<b>7554</b>	<b>6960</b>

## **POLICE DEPARTMENT OFFICERS/EMPLOYEES — 1984**

Chief William G. Collis

Sergeant Michael Ogonowski  
Sergeant Dennis Boucher  
Sergeant Richard Young

Officer Eugene Briggs  
Officer Dennis Lyons  
Officer Evan Haglund  
Officer Roger Matte  
Officer Michael Ogiba  
Officer Dean Holston

### **Special Officers**

Robert Blanchette, Jr.  
Russell Coffill  
James Cosgro  
Robert Deschene  
C. Warren Herbert  
Dennis Kelly  
Neal Murphy  
Rita Richardson  
Malcolm Rutherford  
Garry Schneider  
Roy Silloway  
Frank Trouville  
Stephen Daniell (Terminated 11/20/84)  
Joseph Gauthier, Jr. (Terminated  
10/19/84)

### **Dispatchers**

Gary Fisher  
Dorothy Hardy  
Mary Rowsell  
Russell Boland, Jr. (Resigned 9/28/84)

### **Part-time Dispatchers**

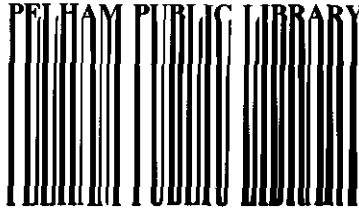
Shawn Casey  
Diane Mullaney  
Mary Ellen Rehtin  
Carl Wagner (Resigned 10/01/84)

### **Records Clerk**

Glennie Edwards

### **Secretary**

Janine Goupil (Resigned 11/02/84)



## ANNUAL REPORT - 1984

The Library had many new accomplishments, all of them centered on people and books (don't forget the records, filmstrips, cassettes, magazines and newspapers.) The Library has for the first time a New Hampshire daily paper. Physical changes might seem to have little to do with people and books, but everything counts. Thanks to the Town of Pelham the new parking lot is in and the glass entryway was refurbished. We also protect it for the future with storm windows over our stained glass. Changes in the interior were limited to furniture re-arranging in the Memorial Room for better use of space. Notice that the Exhibit Case has been cleaned and painted and is available for use by the public. The clock is running again. We care about what we have and wish to always to continue in that vein.

The strength of the Library rests with the staff and the special contributions each makes. We thank Toni Chapman, without whom there would be no books, Jackie Mierswa and Betty Kelley who staff the main desk, Marietta Potter who has instant rapport with children and Stuart Robertson whose computer expertise aids the community. We must also thank the steadily growing numbers of volunteers who assist in making life easy.

With Pat Leary as President, the Friends of the Library, provided support with fund raisers, the annual book sale, Christmas Craft Fair and a raffle. The result was a year long free pass to the Boston Museum of Science for up to four people and free admission for children under the age of six. Passes are available to the public at the Library for each week-day and Saturday and Sunday. This was a most impressive and creative offering.

We continued our traditional programs such as the Babysitting Course, the Pet Show with prizes of all sorts and the Summer Reading Program based on the Decathlon of the Summer Olympics. Over 100 children participated with Stuart Robertson coordinating the program. This was a 100% increase in participation over the previous year. Special out-reach story hours to pre-school children were held at Veterans Memorial Park in the summer. Adults attended a winter book discussion series. Weekly story-times for pre-schoolers will be expanded to 3 mornings a week with the traditional twice a month crafts.

As we assist students throughout the year so too the schools assist us in return with a loan of 200 books from Sherburne for our summer reading program. A collection of books is maintained at Hobbs House for the seniors.

**In the area of computers, we offered a monthly orientation for adults and anyone over 10 years of age to use the Apple Computer. Bob Coffill offered 3 8 week sessions on Computer Programming in Basic.**

**The Library has participated in Community Night and the Bookworm appeared in the annual Old Home Day Parade.**

**Board of Trustees**

**Respectfully submitted**

**John Grenda, Chairperson**

**Don Goyette**

**Sue Hogan**

**Library Director**

**Maryann Bennett**

**Bonnie Moore**

**Bill McDevitt**

**Susan Tesch**

**Herb Richardson, Selectmen's Representative**

# PARKS AND RECREATION DEPARTMENT

## ANNUAL REPORT - 1984

To: The Board of Selectmen and Pelham Residents:

As I write my first annual report I look back at 1984 through the records and files; I travel around town and talk to community leaders and program participants and reflect on the past two months that I have served as the Parks & Recreation Director.

The past year must be viewed as a year of growth, change and challenges. **Growth** was seen in the following areas; revenue in 1984 increased by 37% and increases in participation in instructional swimming, the playground program, the number of special events offered and the addition of a jazz program.

**Changes** in the Parks & Recreation Department began in July when Denis Finn announced his resignation as Director after five years of dedicated service to the Town. The Commission spent many weeks during the summer months selecting a new director and working with Mr. Finn to provide an effective transition.

The next major change occurred in December when the Parks & Recreation office was officially re-located to the Old Police/Fire Station from Town Hall. The Commission has many concerns about the short and long term effects of moving the office from Town Hall. These concerns are viewed as some of the challenges for the coming year.

**Challenges** in 1984 included the National Park Services final acceptance of the Town's updated appraisal of the Muldoon property. The new appraisal led to the State of New Hampshire increasing its funding for recreational improvements on the property by an additional \$35,000. to \$85,000. Implementation of phase one lies ahead as a challenge in 1985.

A major challenge for the department has been and will continue to be to provide the highest quality of leisure services to all residents of Pelham. To meet this challenge it is vital to have quality leadership, adequate facilities, and perhaps most important community support.

I look forward to the future with enthusiasm and hope that the Parks & Recreation Department will continue to meet its challenges; respond to change in a positive manner; and continue to grow in addressing the recreational needs of the Town.

In closing, I wish to extend my sincere appreciation to the Parks & Recreation Commission for their support and direction. The Board of Selectmen, other municipal departments and employees have provided valuable assistance and cooperation during my first few months. The School district and its employees are to be especially thanked for their understanding, interest and cooperation in providing recreation services to the community. Finally, I would like to express thanks to the churches, many private citizens and civic organizations who volunteer their time and resources on behalf of the services provided by this Department.

“Pride in Our Community” is the motto of the Parks and Recreation Department. Pelham has much to be proud about regarding its Parks and Recreation services.

Parks & Recreation Commission

Respectfully submitted,

Michael E. Jones, Chairman  
Jacquelyn Messina  
Lois Estell  
Eileen Surprenant  
James Bonomo

Carolyn Tracy, Director

Selectmen’s Representative  
Michael Marcinkowski



INCINERATOR - RECYCLING FACILITY  
ANNUAL REPORT 1984

To the Board of Selectmen and Residents of Pelham:

It is with extreme pride and pleasure that I can again report a sizeable increase in revenue generated at the Incinerator Facility. The anticipated revenue is approximately \$28,000.00. This represents an \$8,000.00 increase over the previous year.

We have installed lights in the glass bin area for convenience and safety of the public. The cement pads in the ash pit area have been completed and a new top installed on #1 smokestack as approved at Town Meeting.

The volume of solid waste and number of residents using the facility has increased tremendously this past year due to many people handling their own rubbish as opposed to a private hauler. We have issued in excess of 300 new permits this year and anticipate further increases if the existing private landfill closes.

Warrant articles have been submitted for your consideration that address the immediate needs of the facility, and I respectfully request your support, in order that I may continue to improve the efficiency of our operation, and increase the revenue for the fourth consecutive year.

In closing I wish to thank the residents for their past support and consideration and look forward to serving you in the future.

Respectfully submitted,

Albert S. Greenhalgh  
Superintendent

## REPORT OF THE HIGHWAY AGENT - 1984

To the Selectmen and Residents of Pelham:

This year, as in the past several years, we have seen many changes in Pelham's development and progress. As a border town to Massachusetts, we are growing at an unprecedented rate. Each year we see the highway budget grow, yet less maintenance is performed to any one individual road. This has been caused by the increase in our road inventory, demand for service, and inflation.

**SUMMER MAINTENANCE** funds were used to install 1200' of culvert and 12 catch basins on Vassar Dr., Balcom Rd., Melody La., Orchard La., Colonial Dr., Jeremy Hill Rd., and Bush Hill Rd. This was done to alleviate previous drainage problems.

Also included in summer maintenance was tree & brush cutting; patching & hottopping; graveling & grading dirt roads; culverts & manholes; trash cleanup; emergency repair caused by washouts, tornadoes, etc.; and sign replacement & installation. As in 1983, 1984 has also been an expensive year for sign replacement. Materials alone amounted to \$4000.

**RECONSTRUCTION** funds during 1984 were used for the initial stage of reconstruction on Simpson Road. Drainage work was completed on a major stretch of Simpson Road. (1250' culvert & 6 catch basins).

**BRIDGE** funds were used to install guardrail on Tallant Road & Castle Hill Road. Preventive maintenance was performed on all other bridges.

**RESEALING** is the penetration of roads with oil and the spreading of sand to seal cracks caused by water and traffic. This prevents the eventual deterioration of asphalt roads. Although we try to reseal each road every three years, we have fallen behind to approximately a five year schedule caused by budget limitations.

**WINTER MAINTENANCE** not only includes keeping Pelham's roads clear and safe, but it also includes the snow removal and sanding of all town facilities. This includes Pelham's schools, police and fire department, town hall, incinerator, senior citizens center, cemeteries, recreation department and area, and sidewalks. Although 1984's winter season appeared relatively mild, sanding crews were called out almost daily. Because of increased development and traffic, the demand for ice free roads and prompt service will eventually necessitate at least one sander to be on patrol each night.

I would like to take this opportunity to thank all of the hired vendors

and laborers for their dependability and service to the town. During the winter months of 1984 these individuals, when called, were available 24 hours a day, including weekends and holidays. I would also like to thank the residents of Pelham for their cooperation during the winter season.

Respectfully submitted,

George Neskey  
Highway Agent

**PELHAM FIRE DEPARTMENT  
ANNUAL REPORT - 1984**

To The Honorable Board of Selectmen and Residents of Pelham:

During 1984 the Pelham Fire Department responded to 614 calls. This includes 277 fire calls and 337 rescue/ambulance calls. Following is our breakdown of calls from January 1, 1984 to December 31, 1984:

Structure Fires	14	Mutual Aid to	35
Brush Fires	48	Mutual Aid from	10
Motor Vehicle Fires	33	Ambulance Calls	209
Service Calls	38	Cruiser to Hospital	0
Rescue Calls	1	Resuscitator	0
Motor Vehicle Accidents	119	Other	114

As in past years, training of our firefighters was one of the main objectives for 1984. During the month of June, we had the use of a smoke trailer for training from the Border Area Mutual Aid Association (of which Pelham is a member). We were able to gain valuable experience with breathing apparatus, search and rescue techniques, etc.

A First Responder Course was conducted during the summer and fall. Included in this course were two mock disasters; a water rescue and an auto rescue.

This coming year we are going to be running a Firefighter I Course in conjunction with Salem and Windham.

Respectfully submitted,  
Edmund L. Lapoint  
Pelham Fire Department

## FIRE DEPARTMENT

Chief & Warden	Edmund L. Lapoint
Assistant Chief	Willis H. Atwood
Deputy Chiefs	Raymond J. Cashman E. David Fisher Richard D. Vinal
Captain	George F. Garland
Lieutenants	Daniel S. Atwood Philip E. Colburn
Secretary	Maureen McNamara
Firefighters	Orie E. Allen Stephen D. Amero Kim L. Boland Russell J. Boland Raymond J. Cashman, Jr. Richard G. Clermont Albert R. Cote Richard W. Derby Allen M. Farwell E. Andre Fisher Peter R. Flynn Kevin D. Gordon Joseph A. Hurley Cheryl A. Jaglowski James Lapoint Daniel Mearls William Melanson Gregory Minnon Diane C. Mullaney Russell J. Sawyer David Slater Gene Soares Brendon Wood Karyn M. Zabel Paul Scott, Selectmen's Representative

## **BOARD OF ADJUSTMENT ANNUAL REPORT - 1984**

To the Board of Selectmen and residents of Pelham:

### **APPLICATIONS**

The Board of Adjustment processed 47 applications for variances during calendar year 1984. The Board's disposition of those cases is as follows:

TO GRANT —	33
TO DENY —	4
NO SHOW OF APPLICANT —	2
NO VOTE TAKEN —	2
CONTINUED TO 1985 —	2
NO VARIANCE NEEDED —	4
TOTAL —	47
REQUESTS FOR REHEARING —	4
GRANTED —	2
DENIED —	2

### **MEMBERSHIP**

Willis Atwood, 1987 - Chairman  
Arlene Gordon, 1988 - Vice Chairman  
Joanne E. Langdon, 1986 - Clerk  
John Gargano, 1988 - resigned December, 1984  
Jacqueline Lee, 1987 - appointed May, 1984  
Barbara Roscoe, 1988 - appointed to fill unexpired term  
Robert Schneider, 1984 - term expired April, 1984  
Houston White, 1987 - Alternate

Newly revised state statutes effective January 1, 1984 provide for three year terms for all land use board members as opposed to the previous five year terms.

### **LITIGATION REPORT**

In January 1984 the case of SIMARD & RATZEL V. TOWN OF PELHAM resulted in dismissal of the petition of Simard and Ratzel. The Town's position not to grant a Hazardous Pits permit was upheld.

In December, 1984 a decision was rendered for TOWN OF PELHAM

V. PELHAM BOARD OF ADJUSTMENT. The Town's appeal of a variance granted by the Board of Adjustment was upheld, meaning the variance was vacated. Unless appealed, any continuation of the use granted by that variance is in violation of zoning regulations.

Two major topics affecting Board of Adjustment proceedings have been clarified by recent court decisions. The issues of UNNECESSARY HARDSHIP was addressed adding the following new declaration to the "hardship" discussion:

"For hardship to exist under our test, the deprivation resulting from application of the ordinance must be so great as to effectively prevent the owner from making any reasonable use of the land. If the land is reasonably suitable for a permitted use, then there is no hardship and no ground for a variance, even if the other four parts of the five part test have been met." (Governor's Island Case, October, 1983)

Additionally, July, 1984 saw further guidelines regarding member disqualification addressed. In **Winslow v. Town of Holderness Planning Board** a member found to have pre-judged the case and found to be "not indifferent" should have disqualified himself.

Other case results are indicating that the courts are becoming increasingly attentive to violations of persons civil rights so that Boards of Adjustment are well advised to make prudent decisions. To that end, your board strives.

Respectfully submitted,

Joanne E. Langdon, Clerk

**BUILDING INSPECTOR  
ANNUAL REPORT - 1984**

**DESCRIPTION:**

61	Single Family Dwellings
7	Two Family Dwellings
36	Additions
39	Barns & Garages
14	Chimneys, Decks & Sheds
<u>5</u>	Commercial; new and additions
178	<b>TOTAL BUILDING PERMITS ISSUED</b>

Income from December 31, 1983 to December 31, 1984: \$22,638.15.

Each dwelling according to blueprints and structure receives a foundation, rough frame and final inspection by the Building Inspector.

Salary: \$4,948.00

Respectfully submitted,

Robert Edwards  
Building Inspector



# ELECTRICAL INSPECTOR

## ANNUAL REPORT - 1984

178 Electrical Permits Issued	\$2,891.15
19 Pool Permits Issued	<u>265.00</u>
INCOME for 1984	\$3,156.15

197 Inspections from December 31, 1983 to December 31, 1984.

Each dwelling where applicable receives a temporary inspection, rough electrical inspection and final inspection for occupancy.

Electrical Inspector's Salary: \$3,133.50

Respectfully submitted,

Gerard Bourque  
Electrical Inspector

## UTILITIES COMMITTEE REPORT

During the past year the Utilities Committee has not been very active. In the first part of the year moveable insulation was added to upstairs windows in the Town Hall by Hal Lynde at a cost of about \$160.00. The expected savings are about \$65.00 a year for fuel oil costing \$0.90 per gallon. This gives a pay-back period of less than three years and is equivalent to earning 30% a year on the Town's investment. Additional savings are expected because of the reduction in air infiltration.

A high R-value Thermax material was chosen because of its low cost (\$0.50/square foot) and simplicity of installation. The material has an aluminized facing and plans to add a more attractive covering were proposed to the Board of Selectmen even though the upstairs area is only used during the evening, three or four times a week, for a few hours.

In addition the Committee put up a bulletin board in the Town Hall for the dissemination of useful, energy related information.

Presently the Committee is making thermal window shades for the downstairs windows on the east side of the Town Hall as was done in the offices of the Tax Collector/Town Clerk, Recreation Department and Selectmen's Administrative Assistant's Office.

We still urge citizens to utilize energy conservation and, in particular, urge the following steps which have short pay-back periods:

- Install low-flow shower heads (not water widgets)
- Insulate your hot water heater
- Reduce drafts (air infiltration) through caulking or other means and
- Add window insulation (thermal shades or shutters, etc.)

The first two items can be done for about \$25.00 and will save about \$10.00 each month on your electric bill.

Harold V. Lynde Jr.  
Charlene Takesian

# REPORT OF THE PELHAM TECHNICAL STAFF - 1984

To: The Citizens of Pelham

It is a pleasure for the Technical Staff to submit to you this report concerning the efforts of the Staff during this first year. The staff was appointed by the Board of Selectmen in August with the first meeting convened on August 1, 1984. The first task for the Staff was to develop a Staff organization and adopt By-Laws. A By-Law subcommittee was appointed and submitted a report at the September regular meeting of the Staff. At this meeting a drawing was conducted by the Town Clerk to select the individual terms of office for the members of this first staff. The By-Laws were adopted at the October meeting and officers were elected.

The Selectmen asked that the Staff direct its attention to the task of implementing computer operations in Pelham and to a review of the Town Space needs study when it was available. To conduct this work the staff has organized Computer Hardware, Software, and Operations and Training project teams. In October the Staff work enabled the Town of Pelham to reach an agreement with New England Telephone allowing Pelham to construct a line on the Utility poles between the Town Hall and the Police station. The components needed to construct that line are now on order and installation is planned for early next year (weather permitting). The town software authorized by last town meeting has been installed and is available for use. The computer hardware upgrades authorized at town meeting have been installed. The Staff is studying the systems used by the town employees to conduct daily operations. At this time the Technical Staff is serving as the Pelham Computer System Manager. The office staff is receiving some basic training in computer fundamentals and in the use of the word processing software. Members of the Technical Staff will be expanding this training in the future. In related work, the Staff has undertaken a review of the New Hampshire Police communication and data system which Pelham has the opportunity to join today.

The Pelham school board has requested the Staff to review the details of the purchase of a Model 36 IBM minicomputer in the SAU office this coming year. The staff is in the process of reviewing the hardware and software options selected by the SAU and will assist this project as it is able.

The Pelham Technical Staff consists of volunteers offering technical expertise to the school and town. It is composed of nine members appointed by the Board of Selectmen and of additional consulting members, those who volunteer their time and expertise to particular projects of the Staff. The term of office for appointed members is three years beginning in October of the year of appointment. Citizens meeting the requirements of the founding warrant article are encouraged to apply for positions on the Staff. Application may be made at any time to the office of the Town Administrative Assistant for an upcoming Staff year. This has been an exciting first year and has provided your Staff an opportunity for service to our community.

Respectfully submitted,

Thomas J. Kirby  
Chairman



**ANNUAL REPORT  
1984**

Since my appointment to the position of Health Officer in May of 1984, I would like to report the following:

**Day Care Inspections:** There are 14 licensed day care facilities in Pelham with 3 new facilities opening in 1984. Nine of these were reinspected this year and now meet the new State Day Care Licensing Standards.

**Dye Testing:** Three systems were dye tested this year with two of the three failing the test. These systems were consequently repaired.

**Septic Repairs:** A total of 20 septic systems were found to have failed this year. Permits were issued for the repair of these and all necessary repairs to those systems have been completed at this time.

**Nuisance Investigations:** Seven health nuisance complaints were received by this office. All were investigated and two resulted in complaints being issued.

**Food Establishments:** 27 inspections of food service establishments were completed in 1984, 9 of which were in conjunction with state health authorities.

In closing, I would like to thank the staff of the town hall for their cooperation and assistance in 1984.

Respectfully submitted,

Richard Kieley  
Health Officer

## **PELHAM CONSERVATION COMMISSION 1984 ANNUAL REPORT**

Through the voluntary efforts of the members of the Pelham Conservation Commission, the Commission has continued to show environmental awareness and concern. The Commission is empowered to:

1. Protect and encourage proper use of natural resources and water shed resources;
2. Research local land and water areas;
3. Index open space and wetland areas and provide a plan for the proper use of these areas.

The Commission has continued to provide input to the N.H. Wetlands Board concerning dredge and fill permit applications and members made visits to all sites for which applications were submitted. Several additional site visits were conducted in response to concerns over possible wetland statute violations. The Commission evaluated each site, in some cases consulted with State agencies and, when appropriate, notified the proper authority of the possible infraction.

For the eighth consecutive year, Commission members conducted total coliform testing of selected streams and ponds in the Town. Water quality at Veterans Memorial Park, Little Island Pond, Beaver Brook and Golden Brook was generally good in terms of total coliform. On those few occasions when levels exceeded that which would be expected in unpolluted waters, followup testing proved these elevated levels to be short term in nature and that water quality had returned to acceptable levels within a few days.

The Commission continued to work towards the goal of designating certain wetlands in the Town as "prime wetlands" and therefore worthy of maximum protection. Progress was somewhat hampered by the decision of the consultant selected by the Commission to gather information and prepare the necessary report to relinquish these responsibilities because of other commitments. In addition, the recent issuance by the State of guidelines to be followed in the designation of prime wetlands altered the initial approach that the consultant and Commission intended to take in completing the prime wetland study. However, Commission members have begun to supplement the preliminary mapwork initiated by the consultant and have also conducted some faunistic fieldwork. The N.H. Natural Heritage Program has also been contacted to identify the locations of rare and threatened plants and animals within Pelham.

Commission members again represented the Town at the annual meeting of the N.H. Association of Conservation Commissions. The Commission also sent three youths to the State Conservation Camp. It is hoped that this investment in conservation awareness may realize a return in the form of assistance in field surveying potential wetlands.

Finally, the Commission would like to acknowledge the enthusiastic efforts of its past Chairman, Paul Martakos.

Respectfully submitted,  
Paul Dadak, Chairman/Treasurer  
Doug Hjorth, Secretary  
Gayle Plouffe  
Cathy Plouffe  
Cathy Somma  
Ede Daley  
Paul Scott, Selectmen's Representative

## PELHAM SENIOR CITIZENS, INC. ANNUAL REPORT - 1984

The Pelham Senior Citizens, Inc. suffered the loss of an average of one person per month during its 1984 fiscal year. This was the highest figure suffered in any one year since the club's inception in 1974. On a much happier note, it was also the year that a committee was formed under the firm leadership of Albert Barton to begin the planning of another set of elderly housing units in Pelham - possibly on land located adjacent to the original twenty-four units on Pelham Terrace. There are many of our Pelham seniors in dire need of federally subsidized housing, and the "ball" has begun what we hope will **not** be a **long** "roll" towards just that!

In looking over the minutes of 1984 - the biggest problem seniors had, was in keeping their bus running and in good condition. Without it, there would be no way of getting our seniors to the center every day at noon to participate in the so very important nutrition program. It caused large repair bills and inconveniences many times during the year. The center enjoyed its usual daily activities such as Monday and Friday bowling - both candlepin and ten-pin - its Tuesday crafts - the summer Wednesday trips to beautiful out-door New Hampshire, Maine and Vermont - those hot afternoon trips from time to time to see the Red Sox play ball at Fenway Park in Boston - its Fall dinner-theatre trips to be entertained by such stars as Dennis Day, the Harmonicats, and the Jack D'John Boys, amongst others. Wednesdays through the winter was Whist Party day, and brought three or four tables of "card sharks" to the center where they went home with donated novelties, etc. - **if** they were one of the **good** players - and lucky! Thursdays found the seniors swinging and swaying at line-dance classes, and Friday "bingo" was a great fun day, as those lucky enough to "win", went home with canned goods.

Of course from time to time during the whole year, were the many dinners and parties enjoyed by up to two hundred of our seniors at any one event. There was the Eighth Annual Senior Citizen Dance held at St. Patrick's Hall in October - the Halloween Costume party put on by St. Joseph's Community Services, at the center - probably the most successful party, costume wise, ever held. It was impossible to recognize even the most active of members in their grotesque costumes. In November, over seventy-five members enjoyed a Thanksgiving just like "grandma's" as real turkeys were roasted in our ovens at the center, and a full fare of holiday foods were enjoyed.



There was the Council on Aging dinner at Harris Pelham Inn, just before

Christmas, complete with dancing and Santa Claus. Then the Pelham High School Honor Society, hosted almost one hundred seniors at a Christmas dinner right in the high school cafeteria, where Santa Claus made a special trip from his North Pole home and gave each lady a lovely carnation. Beautiful braided wreaths were made by two high school seniors and there was one lucky winner at each table. Then, there was the Annual Golden Ageds dinner, also held at the Pelham Inn, hosted by the Pelham Lions Club for those Pelham residents sixty-five and over. Yes - the seniors had a full year of banquets and fun, as you can see by the above.

On a more serious side were the visits at Easter and Christmas to the nursing homes where many of our elderly are now living out the remainder of their lives. One of those ladies - not living in Pelham right now - but a long and well-known resident up to a few years ago - is Clara Jones, who reached her one-hundredth birthday in November and was sent many cards and a silk flower arrangement from her fellow seniors. She is still in good health, can see well, and loves to get mail. Another senior - right here in Pelham - not as fortunate as Clara, health wise, is Arthur Bedard, Sr. who will soon be ninety-three years young. Because our bus was "ailing" at the time, Herbert Currier, Vice-president of the seniors, transported about eight of our members to visit all of the above who were in travelling distance, bearing hand-made gifts for them.

The "Club" enjoyed a full year of having yard sales and working hard on items for tables at fairs, besides having their own annual fair at the center, showing that the whole year was not fun and frolic, but also was made up of plenty of hard work. All fairs and yard sales and money-making things of any kind, are Council on Aging sponsored as the seniors cannot make any money of their own.

Additional goings on at the center - which I'll mention briefly - although they were, in fact, no **small** matter - was the donation by the nutrition program, of new table covers for our dining area; a new bus driver was hired - Maurice Cote, from Dracut; Harry M. Day gave up his maintenance job at the center, and there again, Maurice, or "Moe" as he is called, took that job over also. The center now owns the Flag that flew over the White House, donated by Senator Rhona Charbonneau, who in 1984, proved to be a true friend of Senior Citizen's Inc. A new rug was bought bym and installed by the seniors in the very much enjoyed pool room; our fence got repaired many times because of vandalism; a slate of officers for the 1984-1985 season was presented at the senior meeting in July, and Secretary Blanche K. Devine

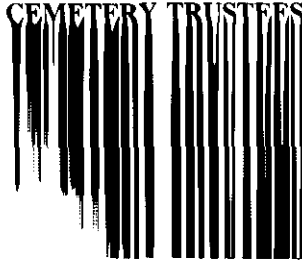
and Treasurer Blanche Day ran unopposed for their respective offices. Arnold Found lost his bid against Harry M. Day for President, as did Warren Voigt against Herbert Currier for Vice-president. So the slate of officers as designated below were re-elected for a second term. Flu shots were given out again, and of course, Blood Pressure day is held the first Thursday of every month. Two more folding tables were purchased for use when larger dinner parties are given, as at holiday time; a new locked metal cabinet was purchased in which to keep important papers and documents - keys to be held by only the top three officers.

The year ended with a gala New Year's Eve Party at the senior center, with glasses being raised in toast, filled with orange juice, gingerale and coffee as the Selectmen's newly revived "old Law" of no drinking on Town property applied also to the senior center, as it is definitely Town owned.

The best ending I can give as secretary and writer of this report is, that although I did receive a weekly increase in referendum funds for my Sec/Bkkpr/Editor job, it did in no way affect the bottom line of the Senior Town Budget, which remains the same - with **no increase** - for the upcoming fiscal year of 1985 - the **fourth** year in succession that no additional funds have been asked for at the Annual Town Meeting.

Respectfully submitted,

Harry M. Day, President  
Herbert Currier, Vice-president  
Blanche K. Devine, Secretary  
Blanche Day, Treasurer



## ANNUAL REPORT - 1984

In 1984, there were 39 burials in the Town cemeteries. These cemeteries include: Gibson Cemetery, Gumpus Cemetery, North Pelham Cemetery, Atwood Cemetery and Lyons Cemetery. It was a very busy year keeping all of these cemeteries mowed, trimmed and raked. Also, there was considerable tree damage which had to be cleared as a result of a late winter snowstorm.

Of the \$23,650 from the 1984 operating budget, \$19,689.28 of the revenue was returned to the Town's general fund from the sale of lots, the opening of graves and the cemetery trust fund.

Four avenues totalling 14,800 square feet were oil penetrated as well as one new avenue in the new addition was loamed and gravelled.

In 1985, we would like to see the fence at Gibson Cemetery sandblasted and painted. This fence was erected in 1958 and has not had a professional painting since then. Also, we would like to see drainage put in the new addition, as this is the first step in the development of this section of the cemetery. Finally, roads will have to be put in the new addition, since we are rapidly running out of lots to sell.

**MERRIMACK VALLEY  
HOME HEALTH CARE ASSOCIATION, INC.**

**ANNUAL REPORT - 1984**

Our Association's staff continue to serve the residents of your town in many ways. Our nurses provided skilled and long-term care, therapies provided rehabilitative measures, home health aides gave personal care, homemakers helped to enable patients to be at home in an adequate environment and our social worker helped with financial, social and economic problems. Our team effort is individually tailored to each patient's needs which allows each person to maintain as much independence and dignity as long as possible.

While the patient's needs and desires are our central focal point, we also are strongly committed to the cost savings that home care can achieve over institutionalization. The low unemployment rate, which makes staffing a challenge, has made it difficult to provide as much service as would be ideal in some cases. Funding projections for 1985 are not as positive as in past years. Medicare remains a problem since the trend is toward more rigid definitions of eligibility.

In 1984 the following residents of your town devoted much time to our Association by serving on our Board of Directors: Eleanor Burton, Florence Lepore, and Shirley Sutton.

**SERVICES PROVIDED IN PELHAM**

Nursing visits	894
Therapy visits	352
Social Service visits	87
Home Health Aide visits	631
Homemaker visits	919
Telephone consultations	289
Not Home/Not Found	85
Seniors Blood Pressure Clinic sessions	12
Well Child Clinic visits	35
Immunization clinics - monthly at office - 2-3x/yearly in towns	
Office foot care clinics - as scheduled	
Office Walk-in Blood Pressure clinics - weekly	
Industrial Screenings - by arrangement	

Submitted by,  
(Mrs.) Dorothy Marcek  
Executive Director

**BIRTHS RECORDED IN THE TOWN OF PELHAM, N.H.**

**YEAR ENDING DECEMBER 31, 1984**

<b>Date</b>	<b>Place</b>	<b>Sex</b>	<b>Name</b>	<b>Name of Father Maiden Name of Mother</b>
Jan. 5	Lawrence, MA.	M	Matthew Stuart LaBrecque	C. Stuart LaBrecque Kathleen Agnes Sweeney
Jan. 20	Lawrence, MA.	M	Adam Christopher Robitaille	Roger Joseph Robitaille Eleanor Marie Crowe
Jan. 21	Lawrence, MA.	F	Meera Laksmi Maha Dev	Jai M Dev Laksmi Maha Ilg
Feb. 6	Nashua, N.H.	F	Tina Coombs	Norman Frederick Coombs Joyce Anne Dallaire
Feb. 14	Nashua, N.H.	M	Joshua Lee Jeanson	John Patrick Jeanson Annette Marie Potter
Feb. 23	Lawrence, MA.	M	Derek Stephen Gallant	Stephen Kenneth Gallant Sharon Lee Hilbert
Mar. 23	Lawrence, MA.	M	Patrick Shawn Gleason	Robert Michael Gleason Kathleen Marie Rivet
Mar. 28	Lawrence, MA.	F	Stephanie Jeanne Doucette	Stephen Maher Doucette Kathleen Jean O'Donnell
Mar. 29	Nashua, N.H.	M	William Briere	Michael Robert Briere Venessa Elise Benoit
Mar. 30	Winchester, MA.	M	Joshua Wilke Edwards	Robert Samuel Edwards June Helen Wilke
Apr. 3	Nashua, N.H.	F	Stephanie Beth Maiocchi	John William Maiocchi Susan Priscilla Zelonis
Apr. 4	Stoneham, MA.	M	David Paul Sharp Jr.	David Paul Sharp Arlene Marie Purchase
Apr. 7	Nashua, N.H.	M	Kenneth Michael White	Michael A. White Sherry Ann Hunt
Apr. 7	Nashua, N.H.	M	Paul Raymond Vallerand II	Paul Raymond Vallerand Tina Marie Boucher
May 1	Nashua, N.H.	M	Matthew Arthur Haley	Charles Arthur Haley Paula Alice Valkavitch
May 1	Nashua, N.H.	M	William Brent Tepolt	Gary Brent Tepolt Pamela Clark Brunkhardt
May 14	Lawrence, MA.	F	Melanie Ann Roy	Julien Samuel Roy Lorna Jo Ricci
May 14	Nashua, N.H.	F	Kelsey Lynne Turnquist	Robert Eric Turnquist Carolyn Edith Benson
May 18	Nashua, N.H.	F	Tasha Ann Bergeron	David Andrew Bergeron Heidi Ann Hobbs
May 26	Cambridge, MA.	F	Rosanne Gargano	John Anthony Gargano Nancy Canice Stamegna
May 31	Stoneham, MA.	M	Mark David Levine	Eric Jon Levine Susan Ethel Beede
June 5	Nashua, N.H.	F	Tanya Lisa Gauthier	Yvan Ronald Gauthier Lucie Theresa Fontaine

<b>Date</b>	<b>Place</b>	<b>Sex</b>	<b>Name</b>	<b>Name of Father</b> <b>Maiden Name of Mother</b>
June 23	Nashua, N.H.	M	Anthony Joseph Scanzani	William Shawn Scanzani Louise Carol Kendall
July 11	Nashua, N.H.	M	Aaron Joseph Houlné	Joseph Peter Houlné Nancy Rose Pinoc
July 11	Nashua, N.H.	M	Christopher Aaron Rothschild Jr.	Christopher Aaron Rothschild Sr. Karen Ann Broderick
July 16	Nashua, N.H.	F	Kara Jay Kubit	James Anthony Kubit Linda Carol Barrett
Aug. 4	Nashua, N.H.	F	Alison Michelle Venne	Barry Lee Venne Donna Marie Veneto
Aug. 7	Nashua, N.H.	M	Brandon Ryan Sutton	Richard Atwood Sutton Karen Jean Ewalt
Aug. 20	Nashua, N.H.	M	Alexander William Farris	Gregory Breen Farris Linette Dorling
Aug. 22	Nashua, N.H.	M	Michael James Landry	John Michael Landry Alicia Anne Collins
Aug. 25	Nashua, N.H.	F	Victoria Marcelle Cutting	Michael Robert Cutting Angelita Delgado
Aug. 29	Methuen, MA.	F	Dawn Marie Kelley	Scott Arthur Kelley Charlene Ann Raymond
Sept. 7	Winchester, MA.	F	Emily Beth Tredeau	Frank Paul Tredeau Joanne Theodossiou
Sept. 25	Nashua, N.H.	F	Kellie Mary Snay	Ernest Prosper Snay Jr. Susan Ruth Christie
Sept. 26	Nashua, N.H.	F	Devon Julie Michelle Dallaire	Gary Wayne Joseph Dallaire Julia Rosalin Makiej
Sept. 29	Nashua, N.H.	F	Stacey Louise Faison	Robert Allen Faison Leslie Ann Tallant
Oct. 21	Nashua, N.H.	F	Stephanie Lynn Neault	Raymond Joseph Neault Linda Lou Eidam
Oct. 26	Lawrence, MA.	M	Keith Douglas Morse Jr.	Keith Douglas Morse Annmarie J. Petteruti
Oct. 27	Lawrence, MA.	F	Laura Elizabeth Ogonowski	Michael Stanley Ogonowski Elizabeth Leona Godek
Nov. 23	Lawrence, MA.	F	Melanie Ann Dufault	Daniel John Dufault Denise Ann Finnelli
Dec. 1	Nashua, N.H.	M	Jeffrey Alan Starbird	Alan Deering Starbird Patricia Claire Benson
Dec. 23	Nashua, N.H.	F	Jennifer Nyman	Wayne Thomas Nyman Patricia Ann Heneault
Dec. 24	Nashua, N.H.	F	Suzanne Joyce Sherman	Robert Snyder Sherman Barbara Joyce Corcoran

**MARRIAGES RECORDED IN THE TOWN OF PELHAM, N.H.**  
**YEAR ENDING DEC. 31, 1984**

<b>Date</b>	<b>Names</b>	<b>Residence</b>
Jan. 2	Ernest O. Crocker	Maynard, MA.
	Elizabeth A. Shohavda	Maynard, MA.
Jan. 6	Nicholas J. Pappas	Dracut, MA.
	Carol A. Bassett	Dracut, MA.
Jan. 14	Edward J. Bellavance	Lowell, MA.
	Linda M. Clark	Lowell, MA.
Jan. 20	Peter J. Mullin	Lowell, MA.
	Ann D. Hawley	Lowell, MA.
Jan. 21	Wayne J. Canino	Raymond, N.H.
	Myra A. Thibodeau	Pelham, N.H.
Jan. 21	David R. Dowling	Lowell, MA.
	Donna M. Macero	Lowell, MA.
Jan. 21	James P. Kanavas	Lowell, MA.
	Nancy L. Macero	Lowell, MA.
Jan. 28	Ronald W. Rousseau	Lowell, MA.
	Lisa M. King	Lowell, MA.
Jan. 28	Paul R. Bourque, Jr.	Lowell, MA.
	Mary B. Rondeau	Lowell, MA.
Feb. 4	Robert J. Hoyt	Pelham, N.H.
	Susan M. Gahan	Pelham, N.H.
Feb. 10	Robert G. Tillson, Jr.	Pelham, N.H.
	Nancy L. Lentz	Pelham, N.H.
Feb. 18	Paul H. Cummings	Lowell, MA.
	Robin M. Towne	Lowell, MA.
Feb. 18	John T. Danahy	Lawrence, MA.
	Beverly A. Eichhorn	Lawrence, MA.
Feb. 25	Christos Karadanis	Lowell, MA.
	Joyce Carole Shenk	Lowell, MA.
Feb. 25	Peter A. Neskey	Pelham, N.H.
	Colleen L. Winn	Pelham, N.H.
Feb. 27	Khaled J. Dahdouh	Lowell, MA.
	Margaret C. Queenan	Lowell, MA.
Mar. 8	Juan J. Alonso	Leominster, MA.
	Miriam E. Madera	Leominster, MA.
Mar. 9	Robert K. Flanders	Stoneham, MA.
	Cindy A. Smith	Tyngsboro, MA.
Mar. 10	Timothy P. Sheehy	Lowell, MA.
	Lisa D. Edwards	Tewksbury, MA.
Mar. 11	Chester W. Locke	Easton, N.H.
	Karen P. Putnicki	Pelham, N.H.

<b>Date</b>	<b>Names</b>	<b>Residence</b>
Mar. 17	Donn A. Clark	Pelham, N.H.
	Donna M. Malioneck	Pelham, N.H.
Mar. 17	Jeffrey J. Latour	Pelham, N.H.
	Laura M. Lemanski	Windham, N.H.
Mar. 17	Leo F. Keegan	Billerica, MA.
	Dolores M. Szabo	Chelmsford, MA.
Mar. 24	Mark E. Moore	Lowell, MA.
	Rebecca L. Roberts	Pelham, N.H.
Mar. 24	Richard J. Haugen	Lowell, MA.
	Dianne N. DuHamel	Lowell, MA.
Mar. 24	Gary J. Brown	N. Reading, MA.
	Helen M. Pickels	Pelham, N.H.
Mar. 25	Kevin P. Corr	Westford, MA.
	Sandra J. Rice	Westford, MA.
Apr. 6	Patrick Nutter	Lowell, MA.
	Irene N. Jutras	Lowell, MA.
Apr. 7	E. Daniel Owen	Salem, N.H.
	Rita G. Bedard	Pelham, N.H.
Apr. 7	Robert J. Woodbury	Pelham, N.H.
	Cynthia L. Mello	Salem, N.H.
Apr. 7	Peter R. McLaughlin	Dracut, MA.
	Jennifer McTigue	Dracut, MA.
Apr. 13	J. Michael Earley	Lowell, MA.
	Denise K. Rivet	Lowell, MA.
Apr. 27	George D. Brownell	Pelham, N.H.
	Cheryl-anne Quigley	Windham, N.H.
Apr. 28	Daniel F. Walsh	Pelham, N.H.
	Denise T. Langlais	Pelham, N.H.
Apr. 28	Stanley E. Urbanowicz	Pelham, N.H.
	Amy E. Dumas	Pelham, N.H.
May 5	Roger D. Hachez	Methuen, MA.
	Kathleen A. Corbin	Pelham, N.H.
May 6	Robert J. Cunningham	Lawrence, MA.
	Lisa M. Laorenza	Lawrence, MA.
May 11	Robin R. Bell	Dracut, MA.
	Dawn M. Emanouil	Dracut, MA.
May 12	Daniel A. Carver	Pelham, N.H.
	Lisa A. Delude	Nashua, N.H.
May 12	William F. Dougherty	Lowell, MA.
	Evelyn A. Boucher	Lowell, MA.
May 12	David M. Halpin	Lowell, MA.
	Silvia J. Lebednick	Lowell, MA.
May 12	Dennis M. Grant	Pelham, N.H.
	Joanne M. Scanlon	Pelham, N.H.



<b>Date</b>	<b>Names</b>	<b>Residence</b>
May 13	Randall R. Blanchette	Pelham, N.H.
	Jeneen Hulse	Pelham, N.H.
May 18	Matthew J. Gosselin	Methuen, MA.
	Kathy A. Greenwood	Pelham, N.H.
May 25	Glenn R. Snyder	Dracut, MA.
	Sharon E. Bard	Dracut, MA.
May 26	William J. Vogler	Pelham, N.H.
	Priscilla C. Cloutier	Manchester, N.H.
May 26	James Olivera	Dracut, MA.
	Aileen J. Costa	Dracut, MA.
May 26	Joseph E. Wright	Lowell, MA.
	Phyllis M. King	Lowell, MA.
May 27	George A. Tyler, Jr.	Derry, N.H.
	Myra M. Miller	Pelham, N.H.
May 27	Brian W. Banks	Lowell, MA.
	Judith A. Deleo	Lowell, MA.
May 27	Jay W. Stone	West Hartford, Conn.
	Susan N. Fischer	Pelham, N.H.
May 27	Donald R. Guilbeault	Pelham, N.H.
	Cynthia L. Patrie	Pelham, N.H.
May 30	Michael J. Graham, Jr.	Tyngsboro, MA.
	Lynne M. Sampson	Tyngsboro, MA.
June 1	Robert A. Duquette	Lowell, MA.
	Deborah T. Grenier	Lowell, MA.
June 2	Barry A. Westfall	Pelham, N.H.
	Juli A. Masella	Pelham, N.H.
June 3	Angel D. Ramirez	Lowell, MA.
	Colette M. Pierotti	Lowell, MA.
June 9	Roland L. Archambault	Lowell, MA.
	Charlene R. Crete	Lowell, MA.
June 15	Thomas J. Thamer	Lowell, MA.
	Verner R. Doherty	E. Chelmsford, MA.
June 15	Warren W. Beaudette	Lowell, MA.
	Doreen M. Stamas	Lowell, MA.
June 16	James A. Vaillancourt	Chelmsford, MA.
	Marquerite L. Boissonneault	Pelham, N.H.
June 16	Gerald V. Monty	Lowell, MA.
	Tammi A. Chew	Lowell, MA.
June 16	Orie F. Allen, Jr.	Pelham, N.H.
	Evelyn F. Russell	Plaistow, N.H.
June 18	Frederick J. Whiting, Jr.	Lowell, MA.
	Mary R. Broadhurst	Lowell, MA.
June 22	Richard Anthony Rossi	Pelham, N.H.
	Leanne Sharon Stowell	Pelham, N.H.

<b>Date</b>	<b>Names</b>	<b>Residence</b>
June 23	Edward T. Whitney	Lowell, MA.
	Donna M. Bergeron	Lowell, MA.
June 23	Howard R. Gibbons	Lowell, MA.
	Kathleen M. O'Neil	Londonderry, N.H.
June 30	William B. Cobb	Pelham, N.H.
	Ginger A. Schumacher	Pelham, N.H.
June 30	Raymond J. Stanton	Lowell, MA.
	Nancy A. Oman	Westford, MA.
July 2	Robert F. Clement	Marlboro, MA.
	Kimberly L. Crawford	Harvard, MA.
July 3	Ernest J. Leclair	Lowell, MA.
	Cynthia L. Brown	Lowell, MA.
July 7	Daniel A. Gleason	Pelham, N.H.
	Karen L. French	Pelham, N.H.
July 7	David A. Tousignant	Tyngsboro, MA.
	Debra L. Smith	Tyngsboro, MA.
July 7	Thomas H. Miller	Lynn, MA.
	Jann-Ellen Adler	Lynn, MA.
July 7	Richard J. Paquette	Lowell, MA.
	Pamela Jensen	Lowell, MA.
July 7	Jean Michel Duquette	Lowell, MA.
	Susan C. Avila	Lowell, MA.
July 13	Thomas J. Soyden	Dracut, MA.
	Colleen M. Bickford	Dracut, MA.
July 14	Edward F. Carey	Littleton, N.H.
	Pamela E. Nowers	Littleton, N.H.
July 15	Stephen T. Jasinski	Chelmsford, MA.
	Karen A. Blomgren	Chelmsford, MA.
July 20	Raymond F. Gagne	Lowell, MA.
	Tammy A. Caban	Lowell, MA.
July 20	Scott R. Hall	Pelham, N.H.
	Denise E. Lerner	Pelham, N.H.
July 20	D. Scott MacDougall	Londonderry, N.H.
	Cynthia C. Macia	Londonderry, N.H.
July 21	Roy W. Lucius	Lowell, MA.
	Jill P. Thibeault	Lowell, MA.
July 21	William M. Lanigan	Pelham, N.H.
	Laura Jane Woodard	Pelham, N.H.
July 21	Royal Everett Michaud	Merrimack, N.H.
	Ida Jane Theos	Merrimack, N.H.
July 27	Richard L. Burke	Lowell, MA.
	Joanne L. Ulmer	Lowell, MA.
July 28	William J. Kiluk, Jr.	Pelham, N.H.
	Lisa A. DeChane	Lawrence, MA.

	Name	Residence
July 28	David W. Hunt	Pelham, N.H.
	Sharon M. Duhamel	Pelham, N.H.
July 29	Richard A. Cushion	Lowell, MA.
	Janet M. Leclair	Dracut, MA.
Aug. 2	Michael P. Ingalls	Westford, MA.
	Vicki L. Wyman	Westford, MA.
Aug. 4	James Bernard Brunelle	Pelham, N.H.
	Susan Edwards	Pelham, N.H.
Aug. 4	Kevin W. Marsden	Shrewsbury, MA.
	Dawn Marie Mitchell	Lowell, MA.
Aug. 4	Charles A. McCormack	Lowell, MA.
	Susan E. Granfield	Lowell, MA.
Aug. 4	Stephen Martino	Manchester, N.H.
	Kathleen E. Mulligan	Pelham, N.H.
Aug. 4	Daniel D. Reiss	Hudson, N.H.
	Barbara J. Bolduc	Pelham, N.H.
Aug. 9	Daniel K. Wetherbee	Lowell, MA.
	Wanda C. Shaw	Lowell, MA.
Aug. 10	James N. Moffett	Lowell, MA.
	Suzan M. Corbin	Lowell, MA.
Aug. 10	Jeffery A. Desmarais	Lowell, MA.
	Linda M. Lanoue	Lowell, MA.
Aug. 11	Mark S. Lagasse	Pelham, N.H.
	Judith M. Perigny	Pelham, N.H.
Aug. 17	Ronald P. Surprenant	Lowell, MA.
	Joanne J. Langlois	Lowell, MA.
Aug. 18	Ronald L. Albert	Pelham, N.H.
	Virginia L. Briand	Pelham, N.H.
Aug. 18	John E. Anderson	Pelham, N.H.
	Debra I. Chateaufneuf	Lowell, MA.
Aug. 19	James A. Cutelis	Reading, MA.
	Lori C. Roscoe	Reading, MA.
Aug. 20	Clarence E. Fawcett	Hollywood, Fla.
	Claire E. Ford	Lowell, MA.
Aug. 24	James P. O'Rourke	Lowell, MA.
	Regina A. Farinello	Lowell, MA.
Aug. 25	Roger G. Matte	Pelham, N.H.
	Doreen A. Dalphond	Dracut, MA.
Aug. 25	Albert A. Nadeau, Jr.	Pelham, N.H.
	Nancy E. Belisle	Lowell, MA.
Aug. 25	Charles A. Smith	Pelham, N.H.
	Susan E. French	Pelham, N.H.
Aug. 25	Mark C. Singleton	Woburn, MA.
	Sallyann Hovanasian	Pelham, N.H.

<b>Date</b>	<b>Names</b>	<b>Residence</b>
Aug. 26	Paul W. Picard Candice J. Spence	Pelham, N.H. Wakefield, MA.
Aug. 30	Gilbert W. Ohnesorge, Jr. Diane K. Daggett	Tyngsboro, MA. Tyngsboro, MA.
Aug. 31	Albert D. Leduc Karen A. Sanguedolce	Dracut, MA. Dracut, MA.
Sept. 1	Leo L. Chartier Deborah L. Ayotte	Lowell, MA. Tewksbury, MA.
Sept. 1	James E. Carney Joy A. Gaureaux	Lowell, MA. Lowell, MA.
Sept. 1	Kenneth N. Whalen Stephanie G. Brouillard	Lowell, MA. Lowell, MA.
Sept. 1	Telesphore J. Sylvester Mary L. Gray	Lowell, MA. Lowell, MA.
Sept. 1	Jeffrey Alan Fogel Debora A. Blakely	Butler, PA. Las Cruces, N.M.
Sept. 2	William H. Hahn, Sr. Lorraine F. Chaput	Pelham, N.H. Pelham, N.H.
Sept. 8	Kevin G. Field Robin L. Flemings	Pelham, N.H. Methuen, MA.
Sept. 8	Leo A. Goyette Noel A. Boudreau	Pelham, N.H. Salem, N.H.
Sept. 8	Fernand R. McNulty Catherine T. McNulty	Lowell, MA. Lowell, MA.
Sept. 15	James D. Owen Joanne M. Kiernan	Lowell, MA. Lowell, MA.
Sept. 15	Nickolas S. Cincevich, Jr. Barbara L. Zawodny	Chelmsford, MA. Lowell, MA.
Sept. 15	Leo J. Traverse Jean C. Barry	Pelham, N.H. Pelham, N.H.
Sept. 21	Michael J. Sullivan III Colleen A. Murphy	Lowell, MA. Lowell, MA.
Sept. 25	Gary C. Bauman Marianne St. Cyr	Allendale, N.J. Pelham, N.H.
Sept. 28	Richard E. Kszystyniak Karen L. Blackburn	Fairhaven, MA. E. Longmeadow, MA.
Sept. 29	Leslie F. O'Leary, Jr. Louise A. King	Pelham, N.H. Pelham, N.H.
Sept. 29	John T. Briggs Carol A. Leclair	Dracut, MA. Dracut, MA.
Sept. 29	Robert D. Timberlake Giovanna M. McGrath	Pelham, N.H. Pelham, N.H.
Sept. 29	Stephen M. Bronson Linda M. Lombardi	Pelham, N.H. Pelham, N.H.

Date	Name	Residence
Sept. 30	William A. O'Neill Catherine A. Gilbride	Lawrence, MA. Lowell, MA.
Oct. 5	John J. Rogers Elizabeth D. LaCourse	Lowell, MA. Lowell, MA.
Oct. 6	Gregg A. Zimmerman Laura B. Zaprzalka	Rochester, N.H. Pelham, N.H.
Oct. 6	Prescott M. Dagensis Susan B. Powell	Pelham, N.H. Pelham, N.H.
Oct. 12	Michael S. Jones Susan G. O'Keefe	Pelham, N.H. Pelham, N.H.
Oct. 12	Stephan D. Mann Donna M. Collette	Chelmsford, MA. Tyngsboro, MA.
Oct. 12	Randy J. Guilbault Lauren D. Elliott	Pelham, N.H. Pelham, N.H.
Oct. 13	Norman A. Tourville Cynthia A. Dube	Westford, MA. Dracut, MA.
Oct. 13	William Cosgrove Darlene P. Masterson	Pelham, N.H. Pelham, N.H.
Oct. 20	Joseph W. Murphy Tamara S. Shisko	Pelham, N.H. Pelham, N.H.
Oct. 20	Michael G. Turcotte Sheriffa Mohammed	Lowell, MA. Lowell, MA.
Oct. 20	Gary Robert James Robin M. Bruun	Lowell, MA. Lowell, MA.
Oct. 20	Edward F. Prescott Patricia J. Corbin	Dracut, MA. Pelham, N.H.
Oct. 20	Roger J. Montbeau Jo-Ellen McGreevy	Pelham, N.H. No. Chelmsford, MA.
Oct. 26	Edward P. Pepin Donna R. Chevalier	Lowell, MA. Tyngsboro, MA.
Nov. 2	Kenneth A. Williams Dolores J. Therriault	Lowell, MA. Lowell, MA.
Nov. 3	Paul A. Patenaude Sharon A. Pinheiro	Pelham, N.H. Pelham, N.H.
Nov. 3	Frank J. Capone Kathleen M. Simard	Lowell, MA. Lowell, MA.
Nov. 3	Robert R. Lamoureux Sharon M. Gagne	Pelham, N.H. Methuen, MA.
Nov. 9	Rocco R. Raduazo Celeste L. Lavoie	Lowell, MA. Lowell, MA.
Nov. 9	James E. Gallugi Hilary A. Croteau	Stoneham, MA. Lynn, MA.
Nov. 10	Kenneth C. Mannell, Jr. Diane S. Davis	Pelham, N.H. Wilmington, MA.

<b>Date</b>	<b>Names</b>	<b>Residence</b>
Nov. 11	Jackie L. Dublin Barbara J. Mayfield	Lowell, MA. Lowell, MA.
Nov. 16	Timothy P. O'Loughlin Deborah A. St. Jean	Pelham, N.H. Pelham, N.H.
Nov. 22	Joseph R. Gauthier, Jr. Suzanne C. Detellis	Pelham, N.H. Pelham, N.H.
Nov. 23	William J. Sullivan Margaret A. Naramore	Billerica, MA. Billerica, MA.
Nov. 24	Joseph E. MacShane, Jr. Helena A. Carville	Chelmsford, MA. Unknown
Dec. 2	Richard J. Minton Tracie E. Shaw	So. Lawrence, MA. No. Billerica, MA.
Dec. 7	Arthur P. Dailey Tracey A. Creeden	Lowell, MA. Dracut, MA.
Dec. 8	Roy G. Hedding Deborah A. Paquette	Pelham, N.H. Pelham, N.H.
Dec. 8	Anthony O. Cerretti Linda Sue Bell	Lowell, MA. Lowell, MA.
Dec. 15	Mark S. Daigle Sandra A. Allen	Dracut, MA. Dracut, MA.
Dec. 15	Bryan D. Mills Marcia A. MacEwen	Dracut, MA. Dracut, MA.
Dec. 20	Luis A. Dorés Maria A. Amarante	Lowell, MA. Lowell, MA.
Dec. 22	James S. Sylvester Dolores J. Mansfield	Ayer, MA Ayer, MA.
Dec. 22	Joseph M. Marchardo Doris B. Jacques	Lowell, MA. Lowell, MA.
Dec. 23	John R. Miller, Jr. Kathy A. Allaby	Dracut, MA. Dracut, MA.
Dec. 27	Richard B. Stetson Elaine D. Isabelle	Pelham, N.H. Pelham, N.H.
Dec. 28	John H. Richard Rita V. Helvey	Lowell, MA. Lowell, MA.
Dec. 31	Paul J. Dube Claudette B. Guilbeault	Lowell, MA. Dracut, MA.

# DEATHS RECORDED IN THE TOWN OF PELHAM, N.H.

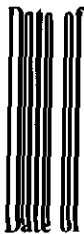
YEAR ENDING DECEMBER 31, 1984

Date	Name of Deceased	Age	Place of Death
Jan. 10	Frederic U. Everhard	56	Nashua, N.H.
Feb. 4	John Connolly	64	Nashua, N.H.
Feb. 11	Jeff Steven Neskey	22	Nashua, N.H.
Mar. 15	Kerrie A. Newcomb	20	Nashua, N.H.
Mar. 15	Kevin J. Newcomb	24	Nashua, N.H.
May 4	Harry L. Edwards	80	Pelham, N.H.
May 8	Steven Danisewich	62	Manchester, N.H.
May 22	Lena Uehlein	85	Nashua, N.H.
June 1	Harry B. McKeen, Jr.	54	Pelham, N.H.
June 10	Ronald Drew	48	Pelham, N.H.
July 29	Peter A. Neskey	28	Nashua, N.H.
Aug. 23	Nellie Jean Einsidler	59	Pelham, N.H.
Sept. 9	William Prince	75	Goofstown, N.H.
Oct. 4	Laurette Boissonneault	62	Nashua, N.H.
Oct. 12	Roberta A. Zelonis	62	Nashua, N.H.
Nov. 9	Amelia Coutois	66	Nashua, N.H.
Dec. 17	Katharine F. Putnam	79	Nashua, N.H.
Dec. 26	Donald J. Gray	36	Nashua, N.H.

**BODIES BROUGHT IN FOR BURIAL IN THE TOWN OF PELHAM, N.H.  
YEAR ENDING DECEMBER 31, 1984**

<b>Date of Burial</b>	<b>Name of Deceased</b>	<b>Age</b>	<b>Place of Death</b>
Jan. 6	Annie Michaels	88	Lowell, MA.
Jan. 13	Frederic U. Everhard	57	Nashua, N.H.
Jan. 23	William Arthur Doherty	77	Lowell, MA.
Jan. 25	Donald Eaton Brock	53	Pennsauken, N.J.
Feb. 4	Frank J. Mason		Lowell, MA.
Feb. 9	Alice M. Lanouette	79	Lowell, MA.
Feb. 15	Jeff Steven Neskey	22	Nashua, N.H.
Feb. 28	Carrie E. Willis		Stafford, CT.
Mar. 19	Kerrie A. Newcomb	20	Nashua, N.H.
Mar. 19	Kevin J. Newcomb	24	Nashua, N.H.
Mar. 24	Christine E. Lewis	79	Lawrence, MA.
Mar. 29	Caroline Routhier	86	Lowell, MA.
Apr. 4	Agnes R. Dunn	77	Lowell, MA.
Apr. 11	Mary Buyarsky	77	Lowell, MA.
Apr. 11	M. Katherine Styles	66	Nashua, N.H.
Apr. 13	Ellen M. (Parker) Tillotston	73	Milford, MA.
Apr. 16	Alden F. Lane	79	Lowell, MA.
Apr. 20	Georgia Beaton	90	Salem, N.H.
Apr. 25	Robert Levy	67	Lowell, MA.





<b>Burial</b>	<b>Name of Deceased</b>	<b>Age</b>	<b>Place of Death</b>
May 4	Sylvio Belanger	75	Manchester, N.H.
May 10	Steven Danisewich	62	Manchester, N.H.
May 16	Marion Dziedzic	89	Lowell, MA.
May 17	Michael Ralph Borrelli	1 mo 26 da	Lawrence, MA.
May 18	Charles F. Libbee Jr.	58	Tewksbury, MA.
May 31	Roy Clifton Faribanks	42	Salem, N.H.
June 1	Stanley L. Mrozek	60	Lowell, MA.
June 3	James D. Klain	16	Groton, MA.
June 4	Florence E. Marsh	97	Salem, N.H.
June 8	Sadie Wolff	78	Tewksbury, MA.
June 9	Nellie Maslanka	69	Bedford, N.H.
June 12	Fred Perrault Sr.	74	Nashua, N.H.
June 15	Mildred Stoloff	88	Lowell, MA.
June 16	Thaddeus Piekos	75	Treasure Island, FL.
June 17	Jennie Buyarsky	87	Lowell, MA.
June 18	Arthur W. Bergeron Jr.	21	Lowell, MA.
June 21	Frances Bebchick		Lauderdale Lakes, FL.
June 27	Evelyn Muscovitz	74	Cambridge, MA.
July 4	Barbara (Lebowitz) Safran	57	Boston, MA.
July 7	Lillian Tallant	87	Nashua, N.H.
July 23	Francis L. Quinn	78	Lowell, MA.
July 31	Peter A. Neskey	28	Nashua, N.H.
Aug. 12	Blanche Hillman		Largo, FL.
Aug. 20	Roland E. Crafts	74	Lowell, MA.
Aug. 25	Nellie Jean Einsidler	59	Lowell, MA.
Aug. 27	Lillian Anderson		Boston, MA.
Sept. 6	Anna M. Bronstein	95	Marlboro, MA.
Sept. 18	Orin M. Otto	72	Dracut, MA.
Sept. 20	Judith Boutwell	46	Boston, MA.
Oct. 6	Laurette Boissonneault	62	Nashua, N.H.
Oct. 14	Jennie Cohen	82	Lawrence, MA.
Oct. 16	Roberta A. Zelonis	62	Nashua, N.H.
Oct. 19	Emil Boczar	74	Lowell, MA.
Oct. 20	William Wilson Patterson	72	Hudson, N.H.
Oct. 25	Lena Sandler	95	Nashua, N.H.
Oct. 31	Charles J. Richard	44	Lowell, MA.
Nov. 3	Victor W. Ozana	75	Lowell, MA.
Nov. 8	Henry Buckle	62	Lowell, MA.
Nov. 13	Bessie Steinberg	94	Lowell, MA.
Nov. 13	Amelia Courtois	66	Nashua, N.H.
Nov. 21	Sidney Ostroff		Plantation, FL.
Nov. 27	Thaddeus J. Bozek	59	Lowell, MA.
Nov. 30	Sheila Marie Hart	34	Amesbury, MA.
Dec. 5	Edward Gaudette	74	Lowell, MA.
Dec. 10	John Frank Leipold	58	Ohio
Dec. 27	Sarah Berg	66	Boston, MA.

**ANNUAL REPORT**

of the

**School Board, Treasurer, Auditors, Budget Committee  
Superintendent and Department Heads**

of the

**SCHOOL DISTRICT OF PELHAM, N.H.**

for the

**YEAR ENDING JUNE 30, 1984**

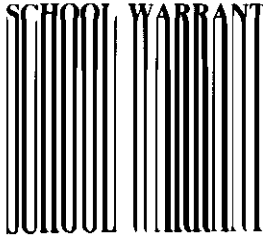
**DISTRICT OFFICERS**

Moderator ..... Philip Carrier  
Clerk ..... Carol Culhane

**SCHOOL BOARD**

Maureen Allen Term Expires 1985  
Richard Craven Term Expires 1985  
David Foisie Term Expires 1986  
Philip Labranch Term Expires 1986  
Christopher Sintros Term Expires 1987

Treasurer ..... Michelle J. Stott  
Auditors ..... Carri, Plodzik & Sanderson  
Superintendent of Schools ..... Henry E. LaBranche  
Assistant Superintendent of Schools ..... Frank A. Kaffel  
Director of Special Services ..... Katherine B. Enwright  
Principal ..... DeWayne E. Howell  
Principal ..... Dennis R. Goyette  
Principal ..... David J. Kolifraith



**THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 12th day of March, 1985 at 10:00 a.m. in the forenoon to act upon the following subjects:

The polls will open at 10:00 a.m. and will not close earlier than 8:00 p.m.

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose two members of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

Given under our hands at said Pelham, New Hampshire on the 30th day of January, 1985.

Maureen Allen  
Richard Craven  
David Foisie  
Philip Labranch  
Christopher Sintros

A true copy of Warrant Attest:

Maureen Allen  
Richard Craven  
David Foisie  
Philip Labranch  
Christopher Sintros

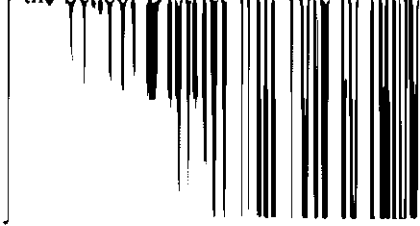
**SCHOOL WARRANT**  
**THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 20th day of March, 1985 at 7:30 p.m. to act upon the following subjects:

1. To determine and appoint salaries for the School Board and Truant Officer and fix compensation of any other officials or agents of the District.
2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
3. To choose Agents and Committees in relation to any subject in this Warrant.
4. To see if the School District will vote to authorize the School Board to apply for, accept and expend, without further action by the School District Meeting, money from the state, federal or other governmental unit or a private source which becomes available during the 1985-86 school fiscal year provided that such expenditure be made for the purpose for which a School District may appropriate money and that such expenditure not require the expenditure of other School District funds. Further, that the School Board hold a public hearing prior to accepting and spending such money.
5. To see if the School District will vote to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the schools.
6. To see if the School District will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars and 00/100 (\$150,000.00) for the purposes of structural improvements, energy maintenance, and grounds projects as recommended by the Buildings and Property Committee in its final report to the Pelham School Board dated September 22, 1982; or take any other action relative thereto. (Budget Committee Approved)

7. To see what sum of money the School District will vote to raise



and appropriate for the support of schools, for the payment of salaries, for the School District, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.

8. To transact any other business that may legally come before said meeting.

Given under our hands at said Pelham, New Hampshire on the 25th day of February, 1985.

Maureen A. Allen  
Richard D. Craven  
David A. Foisie  
Philip J. Labranch  
Christopher S. Sintros

A true copy of Warrant Attest:

Maureen A. Allen  
Richard D. Craven  
David A. Foisie  
Philip J. Labranch  
Christopher S. Sintros

## **REPORT OF THE SCHOOL BOARD**

To the Citizens of Pelham:

1984 was a year of challenge to retain, for Pelham's children, the high standard of educational excellence and opportunity we have all come to expect from our school system.

Financial support for the public school system, both on a state and federal level, continues to decrease. However, the citizens of Pelham have continued to support their schools, both financially and by giving freely of their time. In the end, this support helps to make our schools and community a better place to learn and grow.

With the arrival of 1985 comes the realization that I am fast approaching the end of my second term as a School Board Member. I am very grateful for the opportunity the voters of Pelham have given me, and would like to take this opportunity to thank you for your continued support these past six years.

The future looks bright for the Pelham School District. I believe that this outlook can be attributed to the creativity, team work, dedication and enthusiasm of our Superintendent, his support staff, and the principals, teachers, and support staff at our schools; and ultimately, the residents of Pelham.

Again, thank you for allowing me the opportunity to serve you.

Respectfully submitted,

Maureen A. Allen  
Chairman  
Pelham School Board

# REPORT OF THE SUPERINTENDENT

To the School Board and the Citizens of Pelham:

It is with pleasure that I submit, to you, my tenth annual report as Superintendent of Schools.

A year has passed since several critical reports were published relative to the current state of public education. Most of the reform writers took advantage of the opportunity to issue challenge for excellence. What has been the result of this call for excellence? What has been achieved at the local level with regard to higher standards and better results?

Briefly, let us review our current status in contrast to recent years. After several years of stable populations, we are experiencing a slight growth in enrollments. The percentage of students staying in school and earning a high school diploma has increased. There are several more students choosing our own high school as the first option for their secondary schooling. Daily attendance, at all three schools, has never been better. Students are initiating support groups to help their peers cope with the social pressures of the adolescent years. Other students organize and carry out an archaeological dig. Still others independently raise their own money to take a school trip to Washington, D.C. Many more parents participate in open house programs, support co-curricular activities and work cooperatively with teachers for the purpose of helping their child and/or children.

These are but a few of the positive indicators which routinely exist within the schools. Each building principal has within this report cited other examples of excellence dealing with academic and co-curricular achievement. It is with considerable pride that I report that our standardized test results, which serve to reinforce our commitment to high academic achievement, continue to score well above grade level norms. However, we are not without our problems and we will always have our critics. This is as it should be. As a public school, we must and should educate all children, and we must also be prepared for criticism. The very concept of public education immediately places a strain on all resources. The cost related to developing programs for all students creates controversy among those who must pay.

The most common method used to determine whether the local cost is reasonable is a comparative analysis with other districts on the basis of per pupil expenditures. This is generally an exercise in reviewing scales of economy. Assuming the districts being compared offer equal and comparable programs, the more students you have the less costly per student. The real question for a district to decide is what are the programs you are willing to modify or eliminate to reduce cost?

An examination of the facts demonstrates the following situations: Pelham has always provided appropriate educational opportunities for its handicapped populations. Our four year old "gifted" program (TAG) has become a prototype to be examined by other districts considering such a program. In both instances, these programs have required additional human and material resources which means added costs. The success of each program has been enormous and can be measured only through successful student outcomes.

There are other problems and issues to be addressed and they will require resources as well. One area is our SAT scores which continue to fluctuate, and we must implement instructional strategies to correct the situation if we are going to promote higher standards of achievement. Special attention should also be given to our capital improvement projects which focus upon two very different needs.

Three years ago, the "Building and Grounds Committee" recommended the re-development of the high school athletic fields. This year, the girls' field was completed; and it is now not only an excellent playing field, but a source of pride to the community. The addition of the boys' field will complete the ultimate objective of providing all our students with safe, legitimate and attractive playing fields.

The installation of partitions at the E.G. Sherburne School was recommended in the same report and has been under consideration over the last three years. Other priorities have prevented this request from being presented sooner. However, we must act now to match the traditional nature of our instructional program and the expectations of the community with a compatible facility. Again, it is the students and their subsequent achievement who will benefit from this change.

Once again, I wish to take this opportunity to acknowledge and commend the teaching staff for their tireless efforts and the administrative team for their provocative leadership. A special commendation is offered to the School Board, who continues to be a positive force in supporting constructive change through thoughtful inquiry and open participation in the decision-making process. To the many support groups and volunteers, whose generosity and talents make our responsibilities easier, I extend a warm thank you. To the citizens of Pelham, I extend my gratitude for your unwavering support and I reassure you that our commitment to equity and excellence will not diminish in "Your public schools . . . there's no better place to learn".



# REPORT OF THE DIRECTOR OF SPECIAL SERVICES

Dear Mr. LaBranche:

The special services staffs at Sherburne, Memorial and Pelham High School continued to work toward developing a coordinated and comprehensive programming effort to service the broad spectrum of handicapped students that we have enrolled in our schools. Special Services teams have been flexible in mainstreaming non-categorical open door resource rooms which enable students to receive varying amounts of service in environments that provide the degree of structure necessary to facilitate learning. The teams at all levels are committed to providing instruction in the least restrictive environment as mandated by law. Cooperation from the principals and their staffs and the determined efforts and combined expertise of our special needs professionals has been the key to the success of this philosophy. As our community changes, we continue to adapt and adjust our procedures and programs to meet new needs within the existing framework.

Federal funds from Public Law 94:142 are providing the following services: Increased individual attention through the employment of teacher assistants at Memorial and Sherburne Schools, development of a modified curriculum for content subject areas at the middle school, counseling for high school special need students, an early identification program including free child check screenings as mandated by New Hampshire Standards, and a preschool language development program and therapy for mildly handicapped preschoolers.

I am proud and pleased to say that S.A.U. #28 was one of the districts whose techniques were selected for a tri-state project which published the most effective educational practices in the states of New Hampshire, Vermont and Maine. Our 1984-85 Chapter I Project is focusing on Producing Active Learners (P.A.L. Project). As a result of recent research and careful analysis of our youngsters, we are striving to develop independence, better use of time, active participation and use of organizational strategies through remedial tutoring in the basic areas of math and reading. Computers and other tools are being used to foster independence. This exciting project is an integral part of our elementary and secondary school programs.

S.A.U. #28 has been awarded a one year competitive preschool grant. This project was designed to coordinate our existing services for the preschool population. An early childhood educator is working in conjunction with our language development therapist, parents, various private preschool providers, and our elementary schools to coordinate individual programs. Intensive

training in the Early Recognition and Intervention Program (E.R.I.N.), which is a very successful nationally validated preschool delivery model, has been provided to encourage existing communication. Training and coordination among professionals and parents will continue throughout the year for these children enrolled in many various programs.

Early identification and remediation has proven to be socially, educationally, and economically effective. However, due to lack of a classroom space to implement a comprehensive program, we are presently providing services with itinerate therapists working out of their personal vehicles. Children meet in small groups whenever possible. Although this approach satisfies minimum requirements, the need for a non-categorical language based program cannot be adequately met without permanent space.

Training in the use of computer technology and application has been initiated for all resource room teachers. Pelham will be fully operational in generating computerized I.E.P.'s this spring. The computers available, although few in number, are being well utilized by our students. The machines are very motivational and current data from American Institute Research is supporting their effectiveness with learning disabled students in the areas of sequential planning, use of self correction, drill and practice and written expression. Software specifically designed for remediation is improving so rapidly that this technology should be seriously considered as a viable option in providing special education services.

Pelham High School has been selected as a site for the TIME-S computer project designed to train secondary school teachers in mainstreaming learning disabled students. Participants in this three credit course through Keene State College will develop case studies and complete eight activity modules developed to improve their ability to recognize students at risk and prescribe remedial methods for students in their classrooms.

In conclusion, Pelham has demonstrated a willingness and capability to provide programs which can enable all handicapped students to become self-sufficient, effective adults. I thank the principals and their staffs for their cooperation and efforts; the Pelham School Board members, Mr. LaBranche and Mr. Kaffel for their support.

Respectfully submitted,  
Katherine B. Enwright  
Director of Special Services

# PRINCIPAL'S REPORT

Dear Mr. LaBranche:

At a time when public school education has come under tremendous criticism from the press and our national leadership, we, the professional staff of the educational system of Pelham, should have a tremendous amount of pride that most of the criticism cannot be leveled against us.

We have always realized that for an elementary school to be successful, it first must be child-centered and concentrate upon providing each and every child with a sound academic program. In order to evaluate the success of the academic program here at the Sherburne School, we can look to the SRA achievement testing, which clearly shows our students achieving well above the national average.

Also, we have always provided for the needs of our special students. Our Special Education program has been in operation for approximately 15 years; our Learning Disabilities program has been in operation for approximately eight years; and our TAG program for our gifted students is now in its fourth year.

The major emphasis of this academic year has been in the Instructional Improvement Plan that we have developed as part of the district goal to monitor the internal quality and consistency of instruction here at the Sherburne School. To that end, we have revised curriculum to more adequately reflect the needs of our students; i.e., in the area of language arts, we are putting more of an emphasis on basic grammar and composition and setting standards for each grade level, along with a monitoring and evaluation process for reporting those results to the principal and superintendent.

A secondary emphasis this school year has been a re-examination of our behavior management plan. Our school has set as its goal for this school year a system to reward good behavior. We have instituted the "Happy Gram" which is sent home to children giving them special recognition for good behavior and/or academic achievement. Each teacher has instituted a reward program in the classroom to put the emphasis on rewarding good behavior rather than reinforcing negative behavior. The Sherburne School staff realizes that in order for a child to do his/her best academically, he/she must feel good about themselves as a person and really enjoy coming to school. It is our hope that this program will help to foster this atmosphere.

Along with the many accomplishments of the past year, I feel it is necessary to make a request for improvements here at the Sherburne School: First, we feel it is very important that walls be installed in the open concept area to provide the children with an environment that is more conducive to learning. Walls will reduce the distraction of nearly 100 children trying to learn in one area at the same time.

Secondly, we are going to need to address the need to provide more special education programs here at the Sherburne School for children who are now sent out of district. Not only would such a program cut down the cost of both tuition and transportation, but would be an excellent learning experience for all of our children.

Thirdly, we will need a fourth grade classroom teacher and possibly a second grade classroom teacher if we are to maintain our state rating of a Class 1B school, which is the highest rating that an elementary school can have that does not provide kindergarten. The state standard clearly states that first and second grade classrooms may not exceed 25 students, and third and fourth grade classrooms may not exceed 30 students.

Mr. LaBranche, I would like to take this opportunity to thank you, Mrs. Enwright, Director of Special Services, and Mr. Kaffel, Assistant Superintendent, for your continued support and encouragement; and my staff for their dedicated professionalism and commitment to excellence for there is truly no better place to learn than our public schools.

Sincerely,  
DeWayne Howell  
Principal, Sherburne School

# PRINCIPAL'S REPORT

Dear Mr. LaBranche:

I take much pride in presenting to you my annual report of accomplishments of the staff and students at Memorial School.

A philosophy which I take much pride in is that: "In order for any institution to be successful, it must regularly assess its' accomplishments and set forth goals to assure for improvement in areas of concern." One major and significant change that transpired last year in line with this philosophy was the change in our music program. Initiated by Mr. Thomas Walters, now music coordinator for the Pelham School District, was an idea to hire a specialist for band and one for chorus. Their responsibility would be to conduct and instruct the band and/or chorus at both Pelham High and Memorial Schools. In addition, it was felt that the 7th and 8th grade band students would be combined with that of the high school to make up the "senior band". This would allow for initial productivity and set the stage for the future. Whomever attended last year's concerts will agree that this change and idea was a successful one. Again this year, we look forward to our band and choral performances.

In the reading department, a concern which was addressed was that of "study skills". Mrs. Ann MacDonald, department chairperson, and her staff developed units to be taught to all students in grades 5 through 8. The school librarian, Miss Carol-Georgine West, also developed a research skills program which was taught to 5th graders. We plan to expand this program to all grade levels in the future. We feel that our higher scores in "reference materials" on the SRA test was due in part to these two programs.

The SRA test results indicate that our students are demonstrating above average achievement as they continue to score well over the national norms. This is due to the successful implementation of our revised curriculums over the past three years. We continue to annually assess our curriculum when we review the results of our accountability testing. Overall, these results were very positive. A concern that will be addressed is in the area of writing skills.

Last year was the second year for our talented and gifted program; our first year with a completely funded teacher. Some 29 students in grades 5 and 6 were part of our talent pool and 27 individual projects were initiated.

The program has become an integral part of the curriculum for the entire student population. Twenty-nine general enrichment programs were afforded to our student body. Much credit for the success of this program must be given to Mrs. Carol Mauceri, our TAG instructor.

I would be remiss if I did not mention the fact that Mrs. Velma Houle, the school district lunch director, is retiring at the end of the 1984-85 school year. Mrs. Houle, who has served our district for 35 years, will be greatly missed. I believe that it would behoove the district to consult her about her techniques and recommendations for the lunch program. She certainly has seen many changes, both good and bad, and could offer much for its' continued success. I take this opportunity to wish her much happiness in her retirement.

Finally, I would like to thank my entire staff, especially my assistant, Mr. Ray Floryan and my secretary, Mrs. Sandra Corbin; you and your staff for your support; the school board; and the entire community of Pelham for their continued confidence and support of the values and philosophy which I believe in and try to impart to the students of Memorial School.

Respectfully submitted,  
Dennis R. Goyette  
Principal, Memorial School

# PRINCIPAL'S REPORT

Dear Mr. LaBranche:

Once again, it is my pleasure to report to you the state of affairs at Pelham High School over the past year. There has been much talk of late about the pursuit of excellence in education. I truly feel that we have made great strides in the last three years towards providing a structure that is conducive to that end.

The process of change continues at Pelham High School. The 1984-1985 school year sees the semester format in place, our own computer assisted attendance, grading and scheduling system operative, walls in the open-concept area, grass growing on our new girls' athletic field, and measureable increases in faculty and student spirit and enthusiasm through the efforts of the Pride and Achievement Committee.

Most recently, work has been started on projects that address student achievement and goal setting. One of the most consistent findings in the majority of studies of school effectiveness is the crucial connection between expectations and achievement. Study after study reinforce the fact that students live up to the expectations we have of them. We at Pelham High School are examining ourselves and asking, "Do we expect enough?"

The aforementioned Pride and Achievement Committee, the development and implementation of the Instructional Improvement Plan, the institution and immediate success of SLATE (Student Leadership and Awareness Through Each Other), and the investigation and revision of our school philosophy and objectives by the Philosophy Committee, which involves administrators, teachers, parents and students, indicates a school-wide commitment to maximize our potential. The opportunity to move aggressively toward excellence has presented itself, and we have accepted the challenge.

Our athletes, co-curricular organizations and clubs have again made us very proud. From exciting games, to Christmas dinners, to blood drives, to fund raisers for the world's hungry, each organization has helped provide impetus to our growing feelings of spirit, pride and achievement throughout the high school.

In closing, let me offer my thanks to the faculty (especially my Assistant Principal, Mr. Pedersen), staff, parents, friends and especially the students of Pelham High School whose support has made this a very successful year.

Sincerely,  
David Kolifrath  
Principal, Pelham High School

## **PELHAM SCHOOL DISTRICT MEETING**

You are hereby notified that the annual meeting on the Pelham School District was held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 13, 1984, at 10:00 A.M. for the choice of school officers by official ballot and closed at 8:00 P.M.

### **NON PARTISAN BALLOT**

#### **MODERATOR - ONE YEAR**

Philip R. Currier - Vote 1034 - \*ELECTED

#### **SCHOOL BOARD - THREE YEARS**

Christopher S. Sintros - Vote 963 - \*ELECTED

#### **TREASURER - ONE YEAR**

Michelle J. Stott - Vote 950 - \*ELECTED

#### **SCHOOL DISTRICT CLERK - ONE YEAR**

Carole A. Culhane - Vote 960 - \*ELECTED

Ballots were sealed (used and unused) according to law and turned over to the School District Clerk for preservation at 10:00 P.M.

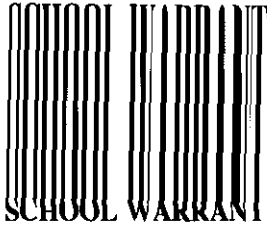
### **RECORD OF ANNUAL PELHAM SCHOOL DISTRICT MEETING**

The annual meeting of the Pelham School District was called to order on Wednesday, March 21, 1984, at 7:30 P.M. at the Memorial School by Moderator Philip R. Currier. Approximately One Hundred and Forty-Five Townspeople attended the meeting along with the press.

Moderator Currier introduced the following people to the audience that were sitting on the stage, Carole A. Culhane, School District Clerk, members of the Pelham School Board, Maureen A. Allen, Chairman Christopher Sintros, David Foisie, Philip LaBranch, Richard Craven. Budget committee members, Chairman John Lavallee, and Vice Chairman Dennis Viger. Henry LaBranche, Superintendent of Schools, Attorney Barbara Loughman, School District Attorney, and Brenda Burton, Budget Committee Secretary.

Moderator Currier then recognized all non registered voters and cautioned that they were not to take part in the meeting.





1. **No Action** to determine and appoint salaries for the School Board and Truant Officer and fix the compensation of any officials or agents of the District.

2. **No Action** to hear the reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

3. **No Action** to choose agents, and committees in relation to any subject in this warrant.

4. **Moved and seconded and passed** in the affirmative the School Board to make application for and to accept on behalf of the District and to expend any and all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government and/or the State of New Hampshire.

5. **Moved and seconded and passed** in the affirmative to see if the School District will vote to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the schools.

11. **Moved and seconded** to see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries, for the School District and agents and for the payment of the statutory obligations of the district, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.

#### **BUDGET 1984-1985**

**Series 1100 Regular Instruction** Passed and adopted in the affirmative **\$1,832,255.00.**

**Series 440-442 Repair Instructional Equipment** Passed and adopted in the affirmative **\$5,341.00.**

**Series 610 Supplies** Passed and adopted in the affirmative **\$106,374.00.**

**Series 630 Books** Richard Craven - School Board amended the figure to \$3,190.00, seconded by School Board. Mr. Craven stated that the Budget Committee cut the figure down 10% and that the schools really need the text books. Hand vote Yes 76 No 47. Passed and adopted in the affirmative the amended figure **\$3,190.00.**

**Series 640 Periodicals** Passed and adopted in the affirmative **\$994.00.**

**Series 741 Equipment** Richard Craven amended the figure to \$6,541.00, seconded by David Foisie. Mr. Craven stated the high school wants a word processing to teach a new form of typewriting for the business department. Hand vote - Yes 50 No 79. The amendment is defeated. Passed and adopted is the figure **\$3,923.00.**

**Series 1200 Special Education** Passed and amended in the affirmative **\$111,908.00.**

**Series 112 741 Special Services and Supplies** Maureen Allen - School Board amended the figure to \$309,764.00, seconded by John Lavallee. Mrs. Allen stated this is a \$25,000.00 reduction in the 569-9000 Tuition Series, because a special needs student has moved out of the school district. Passed and adopted in the affirmative is the amended figure **\$309,764.00.**

**Series 1300 Vocational Program** Passed and adopted in the affirmative **\$31,920.00.**

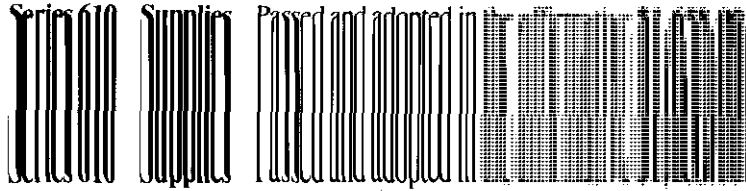
**Series 1410 Co-Curricular** Passed and adopted in the affirmative **\$29,075.00.**

**Series 390-610 Supplies** Passed and adopted in the affirmative **\$24,772.00.**

**Series 2120 Guidance Services** Passed and adopted in the affirmative **\$92,667.00.**

**Series 610-741 Supplies & Equipment** Passed and adopted in the affirmative **\$11,183.00.**

**Series 2130 Health Services Salary Nurse** Mrs. E. Burton amended the figure to \$56,110.00 seconded by the School Board. Mrs. Burton stated this figure would keep the nurses on the same salary schedule as in the past. Hand vote - Yes 74 No 46. The amendment is adopted. Passed in the affirmative **\$56,110.00.**



**Series 112 630 Salary Speech Books** Passed and adopted in the affirmative **\$40,973.00.**

**Series 2190 Support Services 892 Assemblies** Passed and adopted in the affirmative **\$600.00.**

**Series 2210 Improvement of Instruction 270 Course Credit** Passed and adopted in affirmative **\$9,500.00.**

**Series 582 Teacher Workshop** Passed and adopted in the affirmative **\$3,000.00.**

**Series 640 Pro. Pub** Passed and adopted in the affirmative **\$546.00.**

**Series 2222 Educational Media 114 Salaries** Passed and adopted in the affirmative **\$24,783.00.**

**Series 440 Repair & Maintenance** Passed and adopted in the affirmative **\$1,500.00.**

**Series 453 Supply Film Rent** Passed and adopted in the affirmative **\$1,649.00.**

**Series 610 Support Software** Passed and adopted in the affirmative **\$4,499.00.**

**Series 630 Books** Passed and adopted in the affirmative **\$14,070.00.**

**Series 640 670 Periodicals Filmstrips** Passed and adopted in the affirmative **\$1,421.00.**

**Series 680 Supplies Maps** Passed and adopted in the affirmative **\$1,255.00.**

**Series 741 Equipment** Passed and adopted in the affirmative **\$1,300.00.**

**Series 2310 Support Services** Passed and adopted in the affirmative **\$19,389.00.**

**Series 351 SAU #28 Share** Passed and adopted in the affirmative **\$134,325.17.**

**Series 2410 Office Principal** Passed and adopted in the affirmative **\$205,317.00.**

**Series 2490 Other Support Services** Passed and adopted in the affirmative **\$28,000.00.**

**Series 360 Report Cards Graduation** Passed in the affirmative **\$9,994.00.**

**Series 2542 Operation & Maintenance Salary** Passed and adopted in affirmative **\$178,196.00.**

**Series 431 440 Rubbish & Repairs** Passed and adopted in the affirmative **\$16,540.00.**

**Series 531 Telephone** Passed and adopted in the affirmative **\$12,388.00.**

**Series 610 Supplies** Passed and adopted in the affirmative **\$22,359.00.**

**Series 652 Electricity** Passed and adopted in the affirmative **\$120,958.00.**

**Series 653 Heat & Gas** Passed and adopted in the affirmative **\$55,072.00.**

**Series 741 Equipment** Passed and adopted in the affirmative **\$18,542.00.**

**Series 2544 Care of Equipment 440** Passed and adopted in the affirmative **\$1,165.00.**

**Series 442 Maintenance Contract** Passed and adopted in the affirmative **\$11,902.00.**

**Series 2550 Transportation Services** Passed and adopted in the affirmative **\$340,066.00.**

**Series 2900 Other Support Services** Philip LaBranch - School Board amended the FICA - nurses to \$48,791.00, seconded by the School Board. Passed and adopted in the affirmative the amended figure **\$48,791.00.**

Series 3700 Child Benefits Passed and adopted in the affirmative  
**\$25,517.00.**

Series 5100 Debt Services Passed and adopted in the affirmative  
**\$269,050.00.**

Series 5200 Food Service Passed and adopted in the affirmative  
**\$87,007.00.**

#### **WARRANT ARTICLES**

- #6.** To see if the School District will vote to raise and appropriate the sum of thirteen thousand five hundred twenty-five dollars (\$13,525.00) for the purpose of employing a Resource Room Teacher for the Special Education Department at the Memorial School. (Budget Committee Approved). Moved and seconded, passed and adopted in the affirmative **\$13,525.00.**
- #7.** To see if the School District will vote to raise and appropriate the sum of thirty-four thousand dollars (\$34,000.00) for the purpose of Structural, Energy Maintenance, and Grounds Projects as recommended by the Buildings and Property Committee in its final report to the Pelham School Board dated September 22, 1982; or take any other action relative thereto (Budget Committee Approved). Moved and seconded. Chris Sintros amended the figure to \$64,000.00. Seconded by the School Board. 1. To continue the program at the high school for petitions \$18,000.00. 2. Install a fence around the athletic field \$16,000.00. 3. Landscaping work, athletic field \$30,000.00. (Softball Field). John Lavallee stated the Budget Committee did not support the \$30,000.00 for the landscaping work at the softball field. Hand vote - Yes 71 No 52. Passed and adopted in the affirmative the amended figure **\$64,000.00.**
- #8.** Submitted by Petition. To see if the District will vote to adopt the following ordinance relative to Conflict of Interest: No member of the School Board shall introduce, discuss as a member, approve, act upon, or vote upon any motion, resolution, permit or other matter in which he or she or a member of his or her family, has a financial interest. Moved and seconded. Victor Spaulding, Selectman, Gumpus Pond Road, amended the article to read also, that a board member's

family shall include his or her spouse, parents, grandparents, children, grandchildren, brothers, sisters, aunts, uncles, nieces and nephews and the parents, grandparents, children, grandchildren, brothers, sisters, aunts, uncles, nieces and nephews of the member's spouse. Seconded by Herbert Richardson, Selectman, Pelham.

There was a long discussion on this warrant article because there is a Town Ordinance relative to Conflict of Interest.

Town Meeting requested a ballot on this article. The amendment is defeated. Ballot count in favor of the article was 45. Ballot count against the article was 96. The article is defeated.

**#9.** Submitted by Petition. To see if the Town will go on record to request the School Board to consider putting on the ballot at the next Annual Election (March, 1985) a requirement that a quorum of 190 registered voters of the Town of Pelham be present at any School District Meeting to make such actions of said School District Meetings to be legal and binding. Moved and seconded. The article is defeated by voice vote.

**#10.** Submitted by Petition. To see if the Town will vote to go on record to request the School Board, that any increase in the premiums paid by the Town of Pelham for the Medical and Health Insurance provided the Employees of the Town of Pelham be paid by the employees. This shall apply to all insurance except Workman's Compensation Insurance. Moved and seconded. Frank Howard, Pelham, amended the article to put in a figure of \$169.00 a month for the Family Plan. Philip LaBranch, School Board Member would not let a figure be allowed into this article because this is a policy item. Voice vote: the article is defeated.

Moved and seconded the total budget for 1984-85, grand total for the Pelham School District the figure **\$4,880,144.17**.

Mr. Johnson amended the figure to \$4,678,443.16 and seconded. Mr. Johnson stated his amended figure is only a 5% increase from last year's budget.

The amendment is defeated by voice vote. Hand vote on the motion of \$4,880,144.17 - Yes 85 No 22. Passed and adopted in the affirmative the grand total for the 1984-85 Pelham School District is **\$4,880,144.17**.

Adjourned: 11:00 P.M.

Carole A. Culhane  
Pelham School District Clerk

# ACCOUNTANT'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board  
Pelham School District  
Pelham, New Hampshire

We have examined the combined financial statements and the combining fund and account group financial statements of the Pelham School District as of and for the year ended June 30, 1984, as listed in the accompanying table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset group of accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset group of accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements and the combining fund and account group financial statements referred to above present fairly the financial position of the Pelham School District at June 30, 1984 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The combining fund and account group financial statements and supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of the Pelham School District. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

A. Bruce Carri, C.P.A.

July 31, 1984

Carri - Plodzik - Sanderson

## **ACCOUNTANT'S REPORT ON INTERNAL ACCOUNTING CONTROL**

To the Members of the School Board  
Pelham School District  
Pelham, New Hampshire

We have examined the combined financial statements of the Pelham School District for the year ended June 30, 1984, and have issued our report thereon dated July 31, 1984. As part of our examination, we made a study and evaluation of the School District's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. The purpose of our study and evaluation was to determine the nature, timing and extent of the auditing procedures necessary for expressing an opinion on the School District's financial statements. Our study and evaluation was more limited than would be necessary to express an opinion on the system of internal accounting control taken as a whole.

The management of the Pelham School District is responsible for establishing and maintaining a system of internal accounting control. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of control procedures. The objectives of a system are to provide management with reasonable but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles.

Because of inherent limitations in any system of internal accounting control, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the system to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the degree of compliance with the procedures may deteriorate.

Our study and evaluation made for the limited purpose described in the first paragraph would not necessarily disclose all material weaknesses in the system. Accordingly, we do not express an opinion on the system of internal accounting of the Pelham School District, taken as a whole. However, our study and evaluation disclosed no condition that we believed to be a material weakness.

This report is intended solely for the use of the Pelham School District, State of New Hampshire and the cognizant and other federal audit agencies and should not be used for any other purpose.

July 31, 1984

A. Bruce Carri, C.P.A.  
Carri - Plodzick - Sanderson



# ACCOUNTANT'S REPORT ON COMPLIANCE

To the Members of the School Board  
Pelham School District  
Pelham, New Hampshire

We have examined the combined financial statements of the Pelham School District as of and for the year ended June 30, 1984, and have issued our report thereon dated July 31, 1984. Our examination was made in accordance with generally accepted auditing standards, the provisions of "Standards for Audit of Governmental Organizations, Programs, Activities and Functions", promulgated by the Comptroller General, which pertain to financial and compliance audits; the Office of Management and Budget's "Major Compliance Features of Programs Administered by State and Local Governments" (the approved compliance supplement); and, except as described in the following paragraphs, provisions of Office of Management and Budget (OMB) Circular A-102, "Uniform Administrative Requirements for Grants-In-Aid to State and Local Governments", Attachment P, "Audit Requirements" and the Guidelines for Financial and Compliance Audits of Federally Assisted Programs (Guidelines), and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The reporting objectives for compliance audits contained in the Guidelines suggest an examination of all transactions for compliance purposes, as opposed to the selective testing required by Attachment P; therefore, we have followed the reporting objectives of Attachment P. In addition, the Guidelines do not provide sufficient guidance for determining the representative number of charges to be examined and performing the procedures to ascertain compliance. Accordingly, we utilized other materials as supplements in those areas.

Attachment P requires that the examination include a determination of whether the Federal financial reports (including financial status reports, cash reports, and claims for advances and reimbursements) prepared by the Pelham School District contain accurate and reliable financial data. We have been informed that OMB interprets the phrase "accurate and reliable financial data" to mean that the Federal financial reports present the underlying financial data of the grants within limits that are reasonable and practicable to attain under the circumstances.

In our opinion, except for the matters that might have come to our attention had our examination encompassed the provisions of the Guidelines referred to in the second preceding paragraph, for the tested operations and records, the Pelham School District complied with the material terms and conditions of its Federal grants, contracts and agreements, and the tested Federal financial reports present the underlying financial data of the grants within the limits described in the preceding paragraph. Further, based upon our examination and the procedures referred to above and except for the matters that might have come to our attention had our examination encompassed the provisions of the Guidelines referred to in the second preceding paragraph, nothing came to our attention to indicate that the Pelham School District had not complied with the compliance matters referred to above, and the Federal financial reports do not present the underlying financial data of the grants within the limits described in the preceding paragraph.

This report is intended solely for the use of the Pelham School District and the cognizant audit agency and should not be used for any other purpose.

A. Bruce Carri, C.P.A.

July 31, 1984

Carri - Plodzik - Sanderson

**EXHIBIT A**  
**PELHAM SCHOOL DISTRICT**  
**Combined Balance Sheet — All Fund Types and Account Groups**  
**June 30, 1984**

	<u>Governmental Fund Types</u>		<u>Fiduciary</u>	<u>Account</u>	<u>Totals</u>	
	<u>General</u>	<u>Special</u>	<u>Fund Type</u>	<u>Groups</u>	<u>(Memorandum Only)</u>	
<b>ASSETS</b>		<u>Revenue</u>	<u>Agency</u>	<u>General Long-</u>	<u>June 30,</u>	<u>June 30,</u>
				<u>Term Debt</u>	<u>1984</u>	<u>1983</u>
Cash	\$ 75,553	\$29,636	\$23,483	\$	\$ 128,672	\$ 207,850
<b>Receivables</b>						
Due From Other Governments	4,946	17,452			22,398	23,163
Due From Other Funds	3,285				3,285	9,685
Due From Other Sources	2,221				2,221	6,441
Amount To Be Provided For Retirement of General Long-Term Debt				1,355,000	1,355,000	1,565,000
<b>TOTAL ASSETS</b>	<b>\$105,096</b>	<b>\$47,088</b>	<b>\$23,483</b>	<b>\$1,355,000</b>	<b>\$1,530,667</b>	<b>\$1,812,139</b>
<b>LIABILITIES AND FUND EQUITY</b>						
<b>Liabilities</b>						
Accounts Payable	\$ 8,882	\$ .	\$	\$	\$ 8,882	\$ 13,820
Deferred Revenue		1,163			1,163	
Due To Other Funds		3,285			3,285	1,970
Due To Student Groups			23,483		23,483	19,170
Bonds Payable				1,355,000	1,355,000	1,565,000
<b>Total Liabilities</b>	<b>8,882</b>	<b>4,448</b>	<b>23,483</b>	<b>1,355,000</b>	<b>1,391,813</b>	<b>1,599,960</b>

<b>Fund Equity</b>						
<b>Fund Balances</b>						
Reserved for Encumbrances	17,928	784			18,712	10,027
<b>Unreserved</b>						
Undesignated	<u>78,286</u>	<u>41,856</u>			<u>120,142</u>	<u>202,145</u>
Total Fund Equity	<u>96,214</u>	<u>42,640</u>			<u>138,854</u>	<u>212,172</u>
<b>TOTAL LIABILITIES</b>						
<b>AND FUND EQUITY</b>	<u>\$105,096</u>	<u>\$47,088</u>	<u>\$23,483</u>	<u>\$1,355,000</u>	<u>\$1,530,667</u>	<u>\$1,812,139</u>

The accompanying notes are an integral part of these financial statements.

**EXHIBIT B**  
**PELHAM SCHOOL DISTRICT**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balances**  
**All Governmental Fund Types**  
**For The Fiscal Year Ended June 30, 1984**

	Governmental Fund Types		Totals (Memorandum Only)		
	General	Special Revenue	June 30, 1984	June 30, 1983	
<b>Revenues</b>					
School District Assessment	\$4,106,342	\$	\$4,106,342	\$3,893,50	7
Intergovernmental Revenues	230,258	139,697	369,955	416,89	5
Local Sources	31,240		31,240	23,57	9
Lunch and Milk Sales		183,597	183,597	181,53	7
Miscellaneous		3,732	3,732	4,75	8
<b>Other Financing Sources</b>					
Interfund Transfers		18,480	18,480	34,55	4
<b>Total Revenues and Other Sources</b>	<u>4,367,840</u>	<u>345,506</u>	<u>4,713,346</u>	<u>4,554,83</u>	<u>0</u>
<b>Expenditures</b>					
Instruction	2,192,400		2,192,400	1,998,20	1
<b>Supporting Services</b>					
Pupils	191,985		191,985	167,95	1
Instructional	61,149		61,149	66,26	1

General Administration	142,736		142,736	166,063
School Administration	224,688		224,688	176,995
Business	861,223		861,223	784,811
Other Supporting Services	417,393		417,393	383,616
Community Services	32,086		32,086	30,050
Debt Service	278,290		278,290	288,063
Food Service		283,618	283,618	274,867
Federal Projects		82,616	82,616	83,471
<b>Other Uses</b>				
Interfund Transfers	18,480		18,480	34,554
<b>Total Expenditures and Other Uses</b>	<u>4,420,430</u>	<u>366,234</u>	<u>4,786,664</u>	<u>4,454,903</u>
<b>Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses</b>	( 52,590)	( 20,728)	( 73,318)	99,927
<b>Fund Balances - July 1</b>	<u>148,804</u>	<u>63,368</u>	<u>212,172</u>	<u>112,245</u>
<b>Fund Balances - June 30</b>	<u>\$ 96,214</u>	<u>\$ 42,640</u>	<u>\$ 138,854</u>	<u>\$ 212,172</u>

The accompanying notes are an integral part of these financial statements.

**EXHIBIT C**  
**PELHAM SCHOOL DISTRICT**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Budget and Actual**  
**General and Special Revenue Fund Types**  
**For the Fiscal Year Ended June 30, 1984**

-142-

	General Fund			Special Revenue Funds			Totals (Memorandum On ██████████ y)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
<b>Revenues</b>									
School District Assessment	\$4,106,342	\$4,106,342	\$	\$	\$	\$	\$4,106,342	\$4,106,342	\$
Intergovernmental Revenues	215,100	230,258	15,158	81,200	139,697	58,497	296,300	369,955	73,655
Local Sources	13,200	31,240	18,040				13,200	31,240	18,040
Lunch and Milk Sales				41,520	183,597	142,077	41,520	183,597	142,077
Miscellaneous					3,732	3,732		3,732	3,732
<b>Other Financing Sources</b>									
Interfund Transfers				18,480	18,480		18,480	18,480	
<b>Total Revenues and Other Sources</b>	<u>4,334,642</u>	<u>4,367,840</u>	<u>33,198</u>	<u>141,200</u>	<u>345,506</u>	<u>204,306</u>	<u>4,475,842</u>	<u>4,713,346</u>	<u>237,504</u>
<b>Expenditures</b>									
Instruction	2,215,228	2,192,400	22,828				2,215,228	2,192,400	22,828
<b>Supporting Services</b>									
Pupils	190,203	191,985	( 1,782)				190,203	191,985	( 1,782)
Instructional	58,273	61,149	( 2,876)				58,273	61,149	( 2,876)

General Administration	143,970	142,736	1,234				143,970	142,736	1,234
School Administration	222,937	224,688	( 1,751)				222,937	224,688	( 1,751)
Business	890,132	861,223	28,909				890,132	861,223	28,909
Other Supporting Services	428,413	417,393	11,020				428,413	417,393	11,020
Community Services	33,260	32,086	1,174				33,260	32,086	1,174
Debt Service	278,290	278,290					278,290	278,290	
Food Service				60,000	283,618	( 223,618)	60,000	283,618	( 223,618)
Federal Projects				81,200	82,616	( 1,416)	81,200	82,616	( 1,416)
<b>Other Uses</b>									
Interfund Transfers	<u>18,480</u>	<u>18,480</u>					<u>18,480</u>	<u>18,480</u>	
<b>Total Expenditures and Other Uses</b>	<u>4,479,186</u>	<u>4,420,430</u>	<u>58,756</u>	<u>141,200</u>	<u>366,234</u>	<u>( 225,034)</u>	<u>4,620,386</u>	<u>4,786,664</u>	<u>( 166,278)</u>
<b>Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses</b>	( 144,544)	( 52,590)	91,954		( 20,728)	( 20,728)	( 144,544)	( 73,318)	71,226
<b>Fund Balances - July 1</b>	<u>148,804</u>	<u>148,804</u>		<u>63,368</u>	<u>63,368</u>		<u>212,172</u>	<u>212,172</u>	
<b>Fund Balances - June 30</b>	<u>\$ 4,260</u>	<u>\$ 96,214</u>	<u>\$91,954</u>	<u>\$ 63,368</u>	<u>\$ 42,640</u>	<u>(\$ 20,728)</u>	<u>\$ 67,628</u>	<u>\$ 138,854</u>	<u>\$ 71,226</u>

-143-

The accompanying notes are an integral part of these financial statements.



**EXHIBIT A-1  
 PELHAM SCHOOL DISTRICT  
 All Special Revenue Funds  
 Combining Balance Sheet  
 June 30, 1984**

	<u>Food Service Fund</u>	<u>Federal Projects Fund</u>	<u>Totals</u>	
<b>ASSETS</b>	<u>June 30, 1984</u>	<u>June 30, 1983</u>	<u>June 30, 1984</u>	<u>June 30, 1983</u>
Cash	\$29,636	\$	\$29,636	\$46,393
<b>Receivables</b>				
Due From Other Governments	13,383	4,069	17,452	11,238
Due From Other Funds	<u>          </u>	<u>          </u>	<u>          </u>	<u>7,711</u>
<b>TOTAL ASSETS</b>	<u>\$43,019</u>	<u>\$4,069</u>	<u>\$47,088</u>	<u>\$65,342</u>
<b>LIABILITIES AND FUND BALANCES</b>				
<b>Liabilities</b>				
Due To Other Funds	\$	\$3,285	\$ 3,285	\$ 1,974
Deferred Revenue	<u>1,163</u>	<u>          </u>	<u>1,163</u>	<u>          </u>
<b>Total Liabilities</b>	<u>1,163</u>	<u>3,285</u>	<u>4,448</u>	<u>1,974</u>

<b>Fund Balances</b>				
Reserved For Encumbrances		784	784	785
<b>Unreserved</b>				
Undesignated	<u>41,856</u>		<u>41,856</u>	<u>62,583</u>
Total Fund Balances	<u>41,856</u>	<u>784</u>	<u>42,640</u>	<u>63,368</u>
<b>TOTAL LIABILITIES</b>				
AND FUND BALANCES	<u>\$43,019</u>	<u>\$4,069</u>	<u>\$47,088</u>	<u>\$65,342</u>

The accompanying notes are an integral part of these financial statements.

**EXHIBIT A-2**  
**PELHAM SCHOOL DISTRICT**  
**All Special Revenue Funds**  
**Combining Statement of Revenues, Expenditures and Changes in Fund Balances**  
**For The Fiscal Year Ended June 30, 1984**

	<u>Food Service Fund</u>	<u>Federal Projects Fund</u>	<u>Totals Year Ended</u>	
			<u>June 30, 1984</u>	<u>June 30, _____, 1983</u>
<b>Revenues</b>				
Lunch and Milk Sales	\$183,597	\$	\$183,597	\$181,53_____7
Federal/State Funds	57,082	82,615	139,697	138,25_____1
Miscellaneous	3,732		3,732	4,75_____8
<b>Other Financing Sources</b>				
Interfund Transfers	18,480		18,480	34,55_____4
<hr/>				
<b>Total Revenues and Other Sources</b>	<u>262,891</u>	<u>82,615</u>	<u>345,506</u>	<u>359,10_____0</u>
<b>Expenditures</b>				
Salaries and Benefits	121,579	59,174	180,753	153,42_____2
Purchases	145,391		145,391	138,59_____2
Supplies and Repairs	15,438	2,310	17,748	21,00_____2

Contracted Services		825	825	12,433
Equipment		17,631	17,631	30,800
Other	<u>1,210</u>	<u>2,676</u>	<u>3,886</u>	<u>2,089</u>
<b>Total Expenditures and Other Uses</b>	<u>283,618</u>	<u>82,616</u>	<u>366,234</u>	<u>358,338</u>
<b>Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses</b>	( 20,727)	( 1)	( 20,728)	762
<b>Fund Balances - July 1</b>	<u>62,583</u>	<u>785</u>	<u>63,368</u>	<u>62,606</u>
<b>Fund Balances - June 30</b>	<u>\$41,856</u>	<u>\$ 784</u>	<u>\$ 42,640</u>	<u>\$ 63,368</u>

The accompanying notes are an integral part of these financial statements.

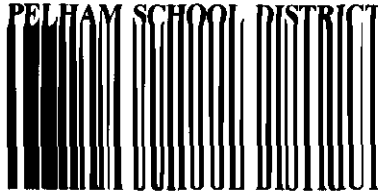
**EXHIBIT B-1  
 PELHAM SCHOOL DISTRICT  
 All Agency Funds  
 Combining Statement of Changes in Assets and Liabilities  
 For The Fiscal Year Ended June 30, 1984**

<b>High School Student Activities Funds</b>	<b>Balance July 1, 1983</b>	<b>Additions</b>	<b>Deductions</b>	<b>Balance June 30, 1984</b>
<b>ASSETS</b>				
Cash	<u>\$13,700</u>	<u>\$ 77,434</u>	<u>\$ 73,084</u>	<u>\$18,050</u>
<b>LIABILITIES</b>				
Due To Student Groups	<u>\$13,700</u>	<u>\$ 77,434</u>	<u>\$ 73,084</u>	<u>\$18,050</u>
<b>Memorial School Student Activities Fund</b>				
<b>ASSETS</b>				
Cash	<u>\$ 5,457</u>	<u>\$ 27,771</u>	<u>\$ 27,932</u>	<u>\$ 5,296</u>
<b>LIABILITIES</b>				
Due To Student Groups	<u>\$ 5,457</u>	<u>\$ 27,771</u>	<u>\$ 27,932</u>	<u>\$ 5,296</u>

**Sherburne Elementary School  
Students Activities Fund**

<b>ASSETS</b>				
Cash	\$ 14	\$ 920	\$ 797	\$ 137
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
<b>LIABILITIES</b>				
Due To Student Groups	\$ 14	\$ 920	\$ 797	\$ 137
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
<b>Totals - All Agency Funds</b>				
<b>ASSETS</b>				
Cash	\$19,171	\$106,125	\$101,813	\$23,483
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
<b>LIABILITIES</b>				
Due To Student Groups	\$19,171	\$106,125	\$101,813	\$23,483
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>

The accompanying notes are an integral part of these financial statements.



**NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 1984**

**NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The following is a summary of significant accounting policies employed in the preparation of these financial statements.

**A. Fund Accounting**

The accounts of the School District are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the School District:

**GOVERNMENTAL FUNDS**

**General Fund** - The General Fund is the general operating fund of the School District. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

**Special Revenue Funds** - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. Included in this fund type are Food Service and Federal/State Projects funds.

**FIDUCIARY FUNDS**

**Agency Funds** - Agency Funds are used to account for the assets held as an agent by the School District for others. The Student Activities Funds are shown in this fund type.

## **B. Account Groups (Fixed Assets and Long-Term Liabilities)**

All governmental funds are accounted for on a spending or “financial flow” measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of “available spendable resources”. Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of available spendable resources during a period.

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by other municipal entities in the State, the School District does not maintain a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

Long-term liabilities expected to be financed from governmental funds are accounted for in the General Long-Term Debt Account Group. This account group is not a fund. It is concerned only with the measurement of financial position and not results of operations. Since they do not affect net current assets, such long-term liabilities are not recognized as governmental fund type liabilities. They are instead reported as liabilities in the General Long-Term Debt Account Group.

## **C. Basis of Accounting**

The accounts of the General and Special Revenue Funds are maintained and reported on the modified accrual basis of accounting. Under the modified accrual basis of accounting, sources of financial resources and assets are recognized when measurable and available to finance operations during the year. Uses of financial resources and liabilities are recognized when obligations are incurred from receipt of goods and services, when assessments are made by the State or in the case of judgments and claims against the School District, when there is a probability that such judgments and claims will result in liabilities, the amounts of which can be



reasonably estimated. Exceptions to this general rule include: 1)

accumulated unpaid vacation and sick pay, and 2) principal and interest on general long-term debt which is recognized when due. All Agency funds are accounted for using the accrual basis of accounting.

#### **D. Budgetary Accounting**

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the School Districts' operations. State Statutes require balanced budgets and the use of beginning general fund unreserved fund balance to reduce District Assessments. In 1983-84, the beginning fund balance was applied as follows:

Unreserved fund balance used to reduce District Assessment	<u>\$135,302</u>
---	------------------

#### **E. Encumbrances**

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are, therefore, reported as part of the fund balance at June 30 and are carried forward to supplement appropriations of the subsequent year. The reserve for encumbrances at June 30 consists of the following:

<b>General Fund</b>	
Regular Education	<u>\$17,928</u>
<b>Special Revenue Fund</b>	
Federal Projects Fund	<u>\$ 784</u>

#### **F. Inventories**

Inventory in the General and Special Revenue funds consists of expendable supplies held for consumption. The cost thereof has been recorded as an expenditure at the time individual inventory items were purchased.

### **G. Accumulated Unpaid Vacation and Sick Pay**

Accumulated unpaid vacation and sick pay is not accrued in the governmental funds using the modified accrual basis of accounting. Teachers may accumulate up to one hundred five days sick leave at a rate of eighteen days per year. Non-certified employees are entitled to one and one-quarter days per month sick leave for each month worked, up to one hundred five days accumulation. Vacation is granted in varying amounts based on length of service for employees other than teachers. Vacation pay accumulation does not exceed a normal year's allowance. It is the policy of the District to recognize the cost of sick leave only at the time payments are made.

### **H. Interfund Transactions**

During the course of normal operations the School District has numerous transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental fund financial statements reflect such transactions as transfers.

### **I. Interfund Receivable and Payable Balances**

Individual fund interfund receivable and payable balances at June 30, 1984, were as follows:

<u>Fund</u>	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
General Fund	\$3,285	\$
<b>Special Revenue Funds</b>		
Federal Projects Fund	_____	<u>3,285</u>
<b>Total</b>	<u>\$3,285</u>	<u>\$3,285</u>

**NOTE 2 - CHANGES IN LONG-TERM DEBT**

The following is a summary of long-term debt transactions of the School District for the fiscal year ended June 30, 1984.

**General Obligation Debt**

Long-term Debt	
Payable July 1, 1983	\$1,565,000
Long-term Debt Retired	<u>210,000</u>
Long-term Debt	
Payable June 30, 1984	<u>\$1,355,000</u>

Long-term debt payable at June 30, 1984, is comprised of the following individual issues:

**General Obligation Debt**

\$750,000 1964 Memorial School Bonds due in annual installments of \$35,000 through November 1, 1984; interest at 3.40%	\$ 35,000
\$415,000 1968 Memorial School Addition Bonds due in annual installments of \$20,000 through June 15, 1988; interest at 4.30%	80,000
\$410,000 Sherburne School Bonds (State Guaranteed) due in annual installments of \$25,000 through March 1, 1987; interest at 4.40%	75,000
\$140,000 Sherburne School Bonds due in annual installments of \$5,000 through March 1, 1992; interest at 5.00%	40,000
\$1,875,000 Pelham High School Bonds (State Guaranteed) due in annual installments of \$95,000 through December 1, 1987 and \$90,000 through December 1, 1992; interest at 4.60%	830,000

\$625,000 Pelham High School Bonds due in annual installments of \$30,000 through December 1, 1987 and \$35,000 through December 1, 1992; interest at 4.90%	<u>295,000</u>
<b>Total</b>	<b><u>\$1,355,000</u></b>

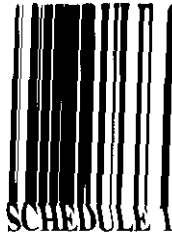
The annual requirements to amortize all debt outstanding as of June 30, 1984, including interest payments, are as follows:

<b>Fiscal Year Ending</b>	<b>General Obligation Debt</b>		
	<b>Principal</b>	<b>Interest</b>	<b>Total</b>
<b>June 30</b>			
1985	\$ 210,000	\$ 59,050	\$ 269,050
1986	175,000	50,405	225,405
1987	175,000	42,355	217,355
1988-1993	<u>795,000</u>	<u>109,992</u>	<u>904,992</u>
<b>Total</b>	<b><u>\$1,355,000</u></b>	<b><u>\$261,802</u></b>	<b><u>\$1,616,802</u></b>

All debt is general obligation debt of the School District, which is backed by its full faith and credit.

### **NOTE 3 - PENSION PLAN**

The teachers and employees are covered under the State of New Hampshire Retirement System. The District's contribution for normal cost of the plan is based upon an actuarial valuation of the entire State plan. Since the actuarial valuation is performed on the entire State plan the amount, if any, of the excess of vested benefits over pension fund assets for the Pelham School District is not available. The District does not have an accrued liability for past service costs. The retirement cost for 1983-84 was \$29,879.



**PELHAM SCHOOL DISTRICT  
General Fund**

**Statement of Estimated and Actual Revenues  
For The Fiscal Year Ended June 30, 1984**

<b>REVENUES</b>	<b>Estimated</b>	<b>Actual</b>	<b>Over (Under) Budget</b>
<b>School District Assessment</b>			
Current Appropriation	<u>\$4,106,342</u>	<u>\$4,106,342</u>	<u>\$</u>
<b>Tuition</b>			
Driver Education	<u>4,000</u>	<u>1,600</u>	<u>( 2,400)</u>
<b>Other Local Revenue</b>			
Earnings on Investments		12,881	12,881
Rentals	3,200	3,200	
Insurance Adjustments		10,356	10,356
Other	<u>6,000</u>	<u>3,203</u>	<u>( 2,797)</u>
Total Other Local Revenue	<u>9,200</u>	<u>29,640</u>	<u>20,440</u>
<b>State Sources</b>			
Gas Tax	50	101	51
Sweepstakes	30,788	30,788	
Energy Refund		14,200	14,200
Building Aid	57,480	53,219	( 4,261)
Catastrophic Aid	19,679	19,679	
<b>Vocational School Aid</b>			
Transportation	4,000	7,793	3,793
Driver Education	4,000	5,375	1,375
Handicapped Aid	<u>99,103</u>	<u>99,103</u>	
Total State Sources	<u>215,100</u>	<u>230,258</u>	<u>15,158</u>
<b>Total Revenues</b>	4,334,642	<u>\$4,367,840</u>	<u>\$33,198</u>
<b>Unreserved Fund Balance Used To Reduce District Assessment</b>	<u>135,302</u>		
<b>Total Revenues and Use of Fund Balance</b>	<u>\$4,469,944</u>		

**SCHEDULE 2**  
**PELHAM SCHOOL DISTRICT**  
**General Fund**  
**Statement of Appropriations, Expenditures and Encumbrances**  
**For The Fiscal Year Ended June 30, 1984**

	<u>Encumbered</u>	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbered</u>	<u>(Over)</u>
	<u>From 1982-83</u>	<u>1983-84</u>	<u>Net of</u>	<u>To 1984-85</u>	<u>Under</u>
			<u>Refunds</u>		<u>Budget</u>
<b>Instruction</b>					
Regular Education	\$1,883	\$1,821,131	\$1,808,340	\$17,928	(\$ 3,254)
Special Education		318,060	310,871		7,189
Vocational Education		26,906	27,670		( 764)
Other Instruction		47,248	45,519		1,729
Total Instruction	<u>1,883</u>	<u>2,213,345</u>	<u>2,192,400</u>	<u>17,928</u>	<u>4,900</u>
<b>Supporting Services</b>					
<b>Pupils</b>					
Guidance		97,166	99,354		( 2,188)
Health		53,577	53,453		124
Speech Pathology and Audiology		38,860	38,778		82
Other Pupils		600	400		200
<b>Instructional</b>					
Improvement of Instruction		8,976	12,268		( 3,292)
Educational Media		49,297	48,881		416

<b>General Administration</b>					
School Board		17,109	15,875		1,234
Office of the Superintendent		126,861	126,861		
School Administration		222,937	224,688		( 1,751)
<b>Business</b>					
Operation and Maintenance of Plant	7,359	541,462	530,414		18,407
Pupil Transportation		341,311	330,809		10,502
Other Supporting Services		428,413	417,393		11,020
Total Supporting Services	<u>7,359</u>	<u>1,926,569</u>	<u>1,899,174</u>		<u>34,754</u>
<b>Community Services</b>		<u>33,260</u>	<u>32,086</u>		<u>1,174</u>
<b>Debt Service</b>		<u>278,290</u>	<u>278,290</u>		
<b>Fund Transfers</b>		<u>18,480</u>	<u>18,480</u>		
<b>Total Appropriations</b>	<u>\$9,242</u>	<u>\$4,469,944</u>	<u>\$4,420,430</u>	<u>\$17,928</u>	<u>\$40,828</u>

**SCHEDULE 3  
 PELHAM SCHOOL DISTRICT  
 General Fund  
 Statement of Changes in Unreserved - Undesignated Fund Balance  
 For The Fiscal Year Ended June 30, 1984**

<b>Unreserved - Undesignated Fund Balance - July 1, 1983</b>	\$139,562	
<b>Unreserved - Undesignated Fund Balance - June 30, 1984</b>	<u>78,286</u>	
<b>(Decrease) In Unreserved - Undesignated Fund Balance</b>		<u>(\$ 61,276)</u>

**Analysis of Change**

<b>Additions</b>		
<b>1983-84 Budget Summary</b>		
Revenue Surplus (Schedule 1)	\$ 33,198	
Unexpended Balance of Appropriations (Schedule 2)	<u>40,828</u>	
1983-84 Budget Surplus		\$ 74,026
<b>Deductions</b>		
Unreserved Fund Balance Used To Reduce 1983-84 District Assessment		<u>135,302</u>
<b>Net (Decrease) In Unreserved - Undesignated Fund Balance</b>		<u>(\$ 61,276)</u>



**SCHEDULE 4  
 PELHAM SCHOOL DISTRICT  
 Federal/State Projects Fund  
 Schedule of Grant Activity  
 For The Fiscal Year Ended June 30, 1984**

Grant Title	Grant Number	Funding Authorized	Accrued (Deferred) Grant Revenues July 1, 1983	Grant		Accrued (Deferred) Grant Revenues June 30, 1984
				Revenues	Expenditures	
<b>ECIA - Chapter I</b>						
Tutorial Mathematics	41035.0	\$20,807	\$	\$20,807	\$20,807	\$
Tutorial Language Arts	41033.0	9,713		8,300	8,300	
Tutorial Language Arts	41033.1	11,984		11,984	11,984	
<b>ECIA - Chapter II</b>						
Instructional Materials	36038.0		785	( 260)	525	
Instructional Materials	46113.0	18,498		18,200	17,416	784
<b>Public Law 94-142</b>						
Supplemental Services	45529.1	1,807		1,807	1,807	
Supplemental Services	45529.0	19,646		19,588	19,588	
<b>Vocational Education</b>						
Consumer and Homemaking	42156.0	545		545	545	
Consumer and Homemaking	42153.0	230		230	230	
Consumer Homemaking	42153.1	700		700	700	
Consumer and Homemaking	32106.0			214	214	
Federal Nutritional Grant		500		500	500	
<b>Totals</b>			<u>\$785</u>	<u>\$82,615</u>	<u>\$82,616</u>	<u>\$784</u>

**SCHEDULE 5**  
**PELHAM SCHOOL DISTRICT**  
**Food Service Fund**  
**Statement of Revenues, Expenditures and Changes in Fund Balance**  
**For The Fiscal Year Ended June 30, 1984**

<b>Revenues</b>	
Lunch and Milk Sales	\$121,030
Federal Reimbursements	57,082
Snack Bar Sales	62,567
Interest Income	3,291
Other	441
<b>Other Financing Sources</b>	
Interfund Transfers	<u>18,480</u>
<b>Total Revenues and Other Sources</b>	<b>\$262,891</b>
<b>Expenditures</b>	
Food	\$145,391
Labor and Benefits	121,579
Expendable Supplies	14,650
Repairs and Maintenance	788
Other	<u>1,210</u>
<b>Total Expenditures</b>	<u>283,618</u>
<b>Excess of Revenues and</b>	
<b>Other Sources Over (Under) Expenditures</b>	<b>( 20,727)</b>
<b>Fund Balance - July 1</b>	<u>62,583</u>
<b>Fund Balance - June 30</b>	<b><u>\$ 41,856</u></b>

**SCHEDULE 6**  
**PELHAM SCHOOL DISTRICT**  
**High School Student Activities Fund**  
**Statement of Revenues, Expenditures and Changes in Fund Balance**  
**For The Fiscal Year Ended June 30, 1984**

ACTIVITY	<u>Fund Balance July 1, 1983</u>	<u>Revenues and Transfers</u>	<u>Expenditures and Transfers</u>	<u>Fund Balance (Overdraft) June 30, 1984</u>
Adminstrative Basketball	\$ 481	\$ 2,308	\$ 2,276	\$ 513
Adult Education		938	600	338
Art Department	11		4	7
Athletic Account	783	6,798	5,422	2,159
Alumni Accounts	734		34	700
Business Education Department	386		386	
<b>Classes</b>				
1983	686	47		733
1984	3,071	10,027	10,571	2,527
1985	529	2,501	1,421	1,609
1986	617	2,766	1,564	1,819
1987		1,916	347	1,569
Drama	191	1,949	2,031	109
English Department	332	779	610	501
Foreign Language	184	6,104	6,259	29
Future Homemakers of America	56	3,846	3,659	243
Graduation Account	1,361	2,305	1,984	1,682

Home Economics	514	4,500	5,023	( 9)
Industrial Arts	1,649	562	1,737	474
Library Fund	99		41	58
Lost Books and Materials		18	18	
Mathematics Department	314	65	45	334
Miscellaneous	122	15,397	14,971	548
Music - Student Activity	538	2	518	22
National Honor Society	51	2,124	2,045	130
Newspaper Account	95	117	168	44
Pepsi Account	244	2,164	1,932	476
Principals Account	140	3,047	3,031	156
Science Department	129	720	251	598
Social Studies	39	557	95	501
Student Government	38	230	110	158
Sunshine Fund	229		245	( 16)
Varsity Club	77		77	
Yearbook		<u>5,647</u>	<u>5,609</u>	<u>38</u>
<b>Totals</b>	<u>\$13,700</u>	<u>\$77,434</u>	<u>\$73,084</u>	<u>\$18,050</u>

SCHEDULE 7

**PELHAM SCHOOL DISTRICT**  
**Memorial School Student Activities Fund**  
**Statement of Revenues, Expenditures and Changes in Fund Balance**  
**For The Fiscal Year Ended June 30, 1984**

ACTIVITY	Fund Balance <u>July 1, 1983</u>	Revenues and Transfers	Expenditures and Transfers	Fund Balance <u>June 30, 1984</u>
General Account	\$1,782	\$11,916	\$13,601	\$ 97
Student Council	2,828	10,466	10,497	2,797
Officials	147	1,407	1,153	401
Library	260	700	582	378
Drama	26	1,067	919	174
Petty Cash	84	150	155	79
Music	330	4	314	20
Gymnastics	<u>          </u>	<u>2,061</u>	<u>711</u>	<u>1,350</u>
<b>Totals</b>	<u>\$5,457</u>	<u>\$27,771</u>	<u>\$27,932</u>	<u>\$5,296</u>

**SCHEDULE 8  
PELHAM SCHOOL DISTRICT  
Sherburne Elementary School Student Activities Fund  
Statement of Revenues, Expenditures and Changes in Fund Balance  
For The Fiscal Year Ended June 30, 1984**

<b>Revenues</b>	\$920
<b>Expenditures</b>	<u>797</u>
<b>Excess of Revenues Over Expenditures</b>	123
<b>Fund Balance - July 1</b>	<u>14</u>
<b>Fund Balance - June 30</b>	<u><u>\$137</u></u>

**TOWN OF PELHAM SCHOOL  
TRUSTEES OF TRUST FUNDS  
1984**

	PRINCIPAL			INTEREST			Total Principal Plus Interest		
	Balance Beginning of Year	+	-	Balance End of Year	Balance Beginning of Year	+		-	Balance End of Year
	Increase	Decrease		Increase	Decrease				
<b>CEMETERY FUNDS</b>									
Common A	\$48,438.07	\$ .00	\$ .00	\$48,438.07	\$ 318.53	\$ 6,907.30	\$ 7,225.83	\$ .00	\$48,438.07
Common B	25,164.08	.00	.00	25,164.08	171.98	2,603.93	2,775.91	.00	25,164.08
Common C	10,775.00	3,975.00	.00	14,750.00	360.55	694.81	1,055.36	.00	14,750.00
Elmer & Alice Raymond	225.00	.00	.00	225.00	57.49	15.46	19.34	53.15	278.16
Koehler-Cahill	200.00	.00	.00	200.00	61.01	12.84	12.84	61.17	261.01
Henry Currier	349.48	.00	.00	349.48	22.21	20.04	.00	42.17	391.73
<b>Total Cemetery</b>	<u>85,151.63</u>	<u>3,975.00</u>	<u>.00</u>	<u>89,126.63</u>	<u>991.77</u>	<u>10,254.38</u>	<u>11,089.28</u>	<u>156.37</u>	<u>89,283.50</u>
						* (20.04)			
						21.78			
						<u>10,256.12</u>		<u>158.11</u>	<u>89,285.24</u>
<b>LIBRARY FUNDS</b>									
Common Library	13,029.14	.00	.00	13,029.14	.00	1,472.70	1,472.70	.00	13,029.14
Mary Gage	1,000.00	.00	.00	1,000.00	306.26	168.91	226.09	249.08	1,249.08
Charles Zelonis	25,000.00	.00	.00	25,000.00	12,386.05	3,139.00	13,909.03	1,616.02	26,616.02
Mary Cutter	150.00	.00	.00	150.00	77.06	11.29	30.00	58.35	208.35
<b>Total Library</b>	<u>39,179.14</u>	<u>.00</u>	<u>.00</u>	<u>39,179.14</u>	<u>12,769.37</u>	<u>4,791.90</u>	<u>15,637.82</u>	<u>1,923.45</u>	<u>41,102.59</u>

**OTHER FUNDS**

Ruth Richardson

Scholarship

5,000.00

.00

.00

5,000.00

521.55

524.60

500.00

546.15

5,546.15

Raymond Park Trust

15,000.00

10,000.00

.00

25,000.00

600.56

2,255.62

401.85

2,454.33

27,454.33

**Total Other**20,000.0010,000.00.0030,000.001,122.112,780.22901.853,000.4833,000.48**CAPITAL RESERVE**

Athletic Field - Memorial

5,600.00

.00

.00

5,600.00

1,391.64

676.48

.00

2,068.12

7,668.12

Ambulance

8,082.72

7,121.07

.00

15,203.79

229.93

1,232.58

.00

1,462.51

16,666.30

Raymond Park

38,515.54

3,500.00

24,800.31

17,215.23

1,772.10

2,292.56

.00

4,064.66

21,279.89

Robinson Tennis Courts

3,075.00

.00

.00

3,075.00

1,657.55

516.58

.00

2,174.13

5,249.13

Gibson Cemetery Fence

572.83

.00

.00

572.83

892.53

163.64

.00

1,056.17

1,629.00

Library Fund

9,967.72

1,450.17

1,875.00

6,542.89

2,101.54

852.35

.00

2,953.89

9,496.78

Incinerator Recycling

.00

8,599.06

.00

8,599.06

.00

114.07

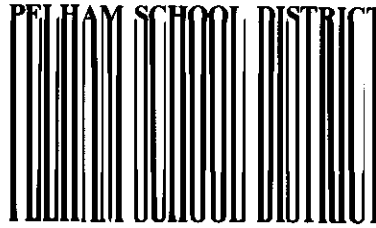
.00

114.07

8,713.13

**Total Capital****Reserve**62,813.8120,670.3026,675.3156,808.808,045.295,848.26.0013,893.5570,702.35





**SCHOOL DISTRICT TREASURER'S REPORT**

**For the Fiscal Year July 1, 1983 to June 30, 1984**

**SUMMARY**

Cash on Hand, July 1, 1983 (Treasurer's Bank Balance)		\$ 142,285.58
Received from Selectmen		
Current Appropriation	\$4,106,342.52	
Revenue from State Sources	285,901.29	
Revenue from Federal Sources	81,479.65	
Received from Tuitions	-0-	
Received from All Other Sources	<u>56,715.67</u>	
TOTAL RECEIPTS		<u>\$4,530,439.13</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	4,672,724.71	
LESS SCHOOL BOARD ORDERS PAID		<u>4,597,172.07</u>
BALANCE ON HAND JUNE 30, 1984		\$ 75,552.64

Michelle J. Stott  
Pelham School Treasurer

**REPORT OF REVENUE ADJUSTMENT  
FROM  
DEPARTMENT OF REVENUE ADMINISTRATION  
1984 - 1985  
PELHAM SCHOOL DISTRICT**

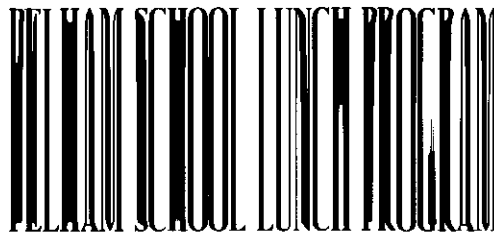
Your report of appropriation voted and property taxed to be raised for 1984-85 school year has been approved on the following basis:

TOTAL APPROPRIATIONS \$4,880,144.17

**REVENUES AND CREDITS**

Unencumbered Balance	78,286.65
Sweepstakes	30,400.00
Foundation Aid	-0-
School Building Aid	53,591.00
Driver Education	4,000.00
Foster Children Aid	-0-
Handicapped Aid	124,879.15
Area Vocational School	4,000.00
Child Benefit	-0-
Other State Sources — Gas	100.00
ESEA	40,000.00
P.L. 94-142 Federal	21,840.00
Child Nutrition Program	60,000.00
Other Federal Sources	20,000.00
Other Local Sources	4,000.00
Custodial Salary Rev.	2,000.00
S.A.U. #28 Rent	4,000.00
Pupil Activities, Driver Education	<u>4,000.00</u>
<b>TOTAL SCHOOL REVENUES &amp; CREDITS</b>	<b>\$ 451,096.80</b>
<b>DISTRICT ASSESSMENT</b>	<b><u>4,429,047.37</u></b>
<b>TOTAL REVENUES AND DISTRICT ASSESSMENT</b>	<b>\$4,880,144.17</b>

STATE TAX COMMISSION  
Lloyd M. Price  
Commissioner



**FINANCIAL STATEMENT**

**July 1, 1983 to June 30, 1984**

BALANCE - July 1, 1983 \$ 46,343.45

**RECEIPTS**

Interest	\$ 3,290.50	
Reimbursement	58,082.00	
Lunch	83,554.27	
Milk	16,670.96	
Adults Payments	5,557.55	
District Appropriation	18,480.00	
Blue Cross/Blue Shield	7,831.92	
Child Benefit	18,572.17	
Other	478.92	
Snack Bar Sales	62,567.04	
Ice Cream Sales - Elementary	<u>15,247.10</u>	
<b>TOTAL RECEIPTS</b>		<b>\$290,332.43</b>
<b>TOTAL AVAILABLE</b>		<b>\$336,675.88</b>

**EXPENDITURES**

Food	\$137,948.41	
Labor	145,050.93	
Equipment & Expendibles	14,650.16	
Ice Cream	7,442.56	
Utility	787.84	
Other	<u>1,209.73</u>	
<b>TOTAL EXPENDITURES</b>		<b>\$307,089.63</b>
<b>BALANCE</b>		<b>\$ 29,586.25</b>

**PELHAM SCHOOL LUNCH PROGRAM**

**BALANCE SHEET**

**Fiscal Year Ending June 30, 1984**

**ASSETS**

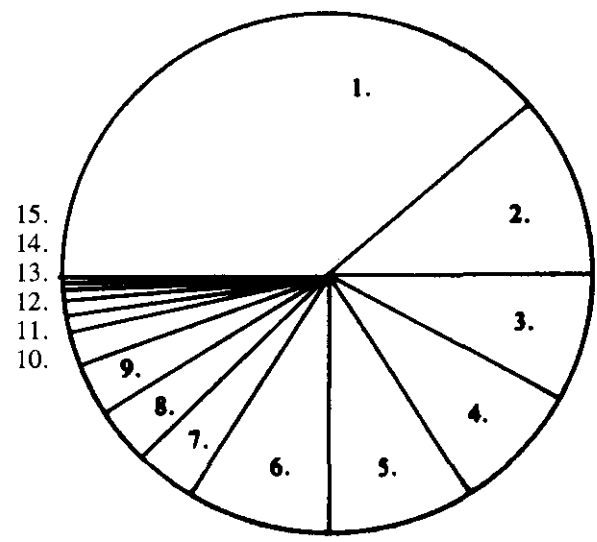
Cash in Bank	\$29,586.25	
Accounts Receivable:		
Reimbursement Due (Estimate)	6,000.00	
Child Benefit Due	-0-	
Food Inventory - June 30, 1984	7,543.00	
Supplies Inventory - June 30, 1984	2,561.00	
	<hr/>	
TOTAL ASSETS		\$45,690.25

**LIABILITIES**

Loans Payable	\$ 0	
Withholding Tax Payable	0	
FICA Tax Payable	0	
Other Accounts Payable	0	
	<hr/>	
TOTAL LIABILITIES		<hr/> 0
WORKING CAPITAL		\$45,690.25

# DISTRIBUTION OF SCHOOL DOLLAR

1984-1985



**1984-85**

1. Regular Instruction	40.9%
2. Operation of Building	10.2
3. Fixed Charges	10.0
4. Special Education	9.5
5. Transportation	7.1
6. Debt Service	5.5
7. Office of Principal	4.2
8. Health and Guidance	3.3
9. School Board/S.A.U. #28	3.1
10. Food Service	1.8
11. Library Services/Instructional Improvement	1.3
12. Co-Curricular	1.1
13. Support Services	0.8
14. Vocational Education	0.7
15. Child Benefit	0.5

### PELHAM ENROLLMENT PROJECTIONS

GRADE	Enrolled 9/24/84	Enrolled 1/7/85	Estimated 9/85
1	167	165	139
2	112	113	140
3	122	123	112
4	<u>115</u>	<u>115</u>	<u>123</u>
	516	516	514
5	129	129	117
6	106	108	132
7	153	153	107
8	<u>137</u>	<u>139</u>	<u>152</u>
	525	529	508
9	181	178	150
10	132	130	181
11	137	133	129
12	<u>118</u>	<u>116</u>	<u>125</u>
	568	557	585
	<u>1609</u>	<u>1602</u>	<u>1607</u>

### 1985-1986

#### DISTRIBUTION OF SUPERINTENDENT'S SALARY

Pelham	54.60%	\$25,116.00
Windham	45.40%	\$20,884.00
		\$46,000.00

#### DISTRIBUTION OF ASSISTANT SUPERINTENDENT FOR BUSINESS' SALARY

Pelham	54.60%	\$19,656.00
Windham	45.40%	<u>\$16,344.00</u>
		36,000.00



### Salary Schedule

1984-1985

#### Janitorial Schedule:

Probation	\$5.50
1.	6.20
2.	6.50
3.	7.10

#### Maintenance Schedule:

1.	6.25 - 7.00
----	-------------

#### Principal Secretary:

1.	6.40
2.	6.75
3.	7.10

#### General Secretaries and Aides:

1.	5.10
2.	5.40
3.	5.95
4.	6.35

### LUNCH WORKERS

1. Director - An annual salary range of \$18,000 - \$20,000.
2. Cook-Managers - Salary range of \$6.50-\$7.10 per hour.
3. Cook-Bakers - Salary range of \$6.05-\$6.60 per hour.
4. Part-time Workers - Salary range of \$4.60-\$5.35 per hour.
5. Secretary/Bookkeeper - Salary range of \$6.50-\$7.00 per hour.

**SCHOOL ADMINISTRATIVE UNIT #28**  
**with offices in**  
**Pelham, New Hampshire**

**SALARIES**

**Teachers and Principals**

<b>SHERBURNE SCHOOL</b>	<b>1984 - 1985 Salary</b>
Amlaw, Sandra	\$20,621.00
Blake, Ric	19,816.00
Cestrono, Michelle	17,342.00
Coltin, Mary	18,435.00
Cormier, Joanne	19,528.00
Dangelis, Bernice	15,703.00
Devlin, Mary	17,620.00
Egan, Audrey	16,796.00
Flynn, Mary	21,456.00
Golec, Karen	18,992.00
Gotshall, Dianne	16,517.00
Goyette, Susan	16,249.00
Greenwood, Darlene	14,878.00
Hannigan, Jerry	17,610.00
Howell, DeWayne	31,000.00
Jordan, Barry	15,703.00
Lake, Leslie	15,712.00
Lakin, Andrea	12,980.00
Law, Celine	14,878.00
Mooney, Mary	22,360.00
Perrotta, Barbara	19,538.00
Provencal, Jane	15,424.00
Quinn, Mary	22,360.00
Rivard, Carol	22,545.00
Saracusa, Rosemary	19,528.00
Sarris, Maryanne	17,610.00
Silbert, Frances	15,712.00
Stickney, Linda	15,971.00
Taylor, Melanie	15,424.00
Young, Shirley	20,890.00





with offices in  
Pelham, New Hampshire

**SALARIES**

**Teachers and Principals**

<b>MEMORIAL SCHOOL</b>	<b>1984 - 1985 Salary</b>
Avery, Dorothy	\$23,080.00
Borry, Betty	21,178.00
Borst, Virginia	18,445.00
Chulack, Mary	12,145.00
Clark-Kevan, Margery	12,692.00
Davison, Sandra	19,528.00
Desilets, Brian	20,075.00
Doumas, Anthony	19,528.00
Dugan, William	18,157.00
Ekster, Mark	16,796.00
Fairbanks, Gail	22,600.00
Floryan, Ray	26,000.00
Frederick, Rita	22,360.00
Gerace, Bonnie	14,331.00
Goyette, Dennis	28,850.00
Gunning, Margaret	22,840.00
Hecht-Finger, Leslie	15,166.00
Holmes, Richard	22,003.00 (1650)
Jessup, Pamela	14,331.00
Katsoupis, John	23,620.00 (1650)
Lustenberger, Sandra	12,145.00
Labranch, Dorothea	16,527.00
MacDonald, Ann	18,713.00 (2250)
Mauceri, Carol	20,085.00
McCarthy, Sandra	18,445.00
McGinnis, Susan	15,971.00
Murphy, Jacqueline	17,610.00
Narlee, David	18,723.00 (1012)
Provencher, Jeanne	13,785.00
Psaedas, Arthur	19,260.00
Silva, Joseph	16,249.00 (1650)
Sobolewski, MaryJane	16,806.00
Tryon, Diane	18,157.00
Tucker, Anne	20,363.00
Walters, Thomas	14,878.00
West, Carol-Georgine	17,352.00
Zannini, Cecilia	17,889.00

## SALARIES

### Teachers and Principals

<b>Pelham High School</b>	<b>1984-1985 Salary</b>
Andrews, Dana	\$21,446.00 (1650)
Andrews, Sarah	14,878.00
Basil, Henry	22,003.00 (2050)
Berwick, Elaine	12,145.00
Byrne, Kathrynne	12,692.00
Callaghan, Michael	18,982.00
Caton, Christine	12,145.00
Chartrain, Vivian	18,157.00 (1250)
Cloutier, Susan	16,517.00
Collins, David	12,970.00
Cooke, Kevin	15,424.00
Costa, John	21,456.00 (2050)
Diaz, Anthony	13,238.00
DiBenedetto, Ann	13,238.00
Fox, Linda	21,456.00 (2250)
Gamache, Raymond	15,166.00
Gaudion, Lynne	14,331.00
Ginnard, James	12,145.00
Gordon, John	22,600.00
Hayes, Linda	18,445.00
Howell, Judith	16,527.00
Johnson, Eric	18,723.00
Kolifrath, David	32,600.00
Koski, Michael	12,145.00
Lennan, Gail	16,259.00 (1250)
Lyder, Roger	18,723.00
Lyons, Jeanne	13,785.00
Madden, Thomas	18,177.00
McKersie, Jane	15,166.00 (820)
Morrill, Timothy	18,167.00
Murray, Gina	10,565.00
Pedersen, Robert	26,950.00
Pelletier, Pamela	14,331.00
Pleickhardt, Dennis	18,435.00
Provencher, Regina	15,971.00

Royal, Kathleen

Ryan, Michael  
St. Cyr, Marilyn  
Savaris, Anthony  
Sheridan, LouAnn  
Sibilia, Regina  
Sintros, Marina  
Stine, Cristine  
Sullivan, Terence  
Turcotte, Louise  
Walsh, Frank  
Willey, MaryAnn

17 697 00

19,816.00  
20,631.00 (1450)  
17,610.00 (1950)  
17,620.00  
17,620.00 (1450)  
20,353.00  
17,084.00  
17,610.00 (1450)  
16,796.00  
21,456.00  
14,331.00

**PELHAM SCHOOL DISTRICT**

**SALARIES**

**1984 - 85**

**SPEECH THERAPIST**

Meltzer, David	\$22,271.00
Willman, Joanne	17,620.00

**CLERICAL SALARIES**

Corbin, Sandra	10,650.00
D'Arcangelo, Donna	8,925.00
Guibone, Cynthia	8,640.00
Louf, Rita	10,125.00
McDonough, Leona	9,600.00
Martin, Carol (P.T.)	3,876.00
Wagner, Ann	8,256.00

**TEACHER/LIBRARY AIDES**

Bellisle, Lillian	8,811.00
Bourdeleau, Carla	7,493.00
Bedard, Eva	8,479.00
Guilbeault, Ellen	8,256.00
Gauthier, Janet	7,076.00

**L.D. AIDES**

Dube, Lorraine	7,636.00
Hobbs, Brenda	4,699.00
Tobin, Barbara	4,699.00
Jurewicz, Patricia	6,494.00
Pike, Marilyn	5,892.00

**TITLE I**

Legg, Elaine	6,300.00
Lemek, Linda	4,320.00
Sanschagrin, Frances	8,800.00
Spaulding, Nancy	6,300.00



Blowin, Pat	4,680.00
Cibulski, Marie	3,499.00
Critch, Stephanie	5,000.00
Cusson Joan	6,592.00
Fisher, Carol	6,480.00

**NURSES**

Ducharme, Rita	17,064.00
Groele, June	20,343.00
Hamel, Joyce	18,703.00

**SUPERVISOR OF MAINTENANCE**

Guilbeault, Donald	23,200.00
--------------------	-----------

**CUSTODIANS**

High School	
Croke, Edward	12,896.00
Pellerin, Paul	13,520.00
Vaillancourt, Robert	14,768.00
Wilkins, Raymond, Maintenance	13,728.00

Memorial School	
Couillard, Raymond	14,768.00
Gingras, Lionel	12,896.00
Jordan, Harold	12,896.00

Sherburne School	
Norman, Frank	13,520.00
Vacant	12,896.00
Therriault, Walter	12,896.00

**PELHAM SCHOOL LUNCH**

**SALARIES**

**1984-1985**

**SCHOOL LUNCH PROGRAM**

Houle, Velma	\$20,000.00
Burton, Brenda	8,190.00
Orlando, Helen	8,946.00
Nobrega, Doris	8,316.00
Amico, Nancy	8,316.00
Anderson, Clare	7,623.00
Mash, Margaret	7,623.00
Bush, Stasia	4,382.00
Bevens, Beverly	3,890.00
Robertson, Phylis	5,324.00
Danis, Carol	2,921.00
Walsh, Georgine	2,921.00
Roden, Ruth	2,757.00
Nault, May Anna	7,605.00
Bedard, Ann	4,914.00
Souza, Delia	4,136.00
Lesniak, Barbara	3,726.00
Choquette, Shirley	3,408.00
Fairbanks, Avis	3,767.00

**PELHAM SCHOOL DISTRICT  
1985-1986**

<b>1100 REGULAR PROGRAM</b>			<b>1983-1984 Expended</b>	<b>1984-1985 Budget</b>	<b>Proposed School Board 1985-86</b>	<b>Proposed Budget Comm 1985-86</b>
112	1000	Salaries-Teachers	\$425,553.07	\$468,005.00	\$503,471.00	\$503,471.00
112	2000	Salaries-Teachers	528,590.83	599,314.00	645,662.00	645,662.00
112	3000	Salaries-Teachers	660,198.40	723,657.00	765,229.00	765,229.00
114	1000	Salaries-Aides	7,853.00	8,256.00	9,019.00	9,019.00
114	2000	Salaries-Aides	6,967.60	7,076.00	7,631.00	7,631.00
120	1000	Salaries-Subs	7,645.00	8,100.00	9,450.00	9,450.00
120	2000	Salaries-Subs	17,813.86	8,400.00	9,800.00	9,800.00
120	3000	Salaries-Subs	10,270.00	9,000.00	10,500.00	10,500.00
121	1000	Tutoring	750.00	1,000.00	750.00	750.00
121	2000	Tutoring	354.70	1,000.00	750.00	750.00
121	3000	Tutoring	473.10	1,000.00	750.00	750.00
122	3022	Salaries-Drivers Ed.	9,444.00	10,972.00	11,267.00	11,267.00
310	1005	Handwriting Materials	0.00	0.00	0.00	0.00
<b>SUBTOTAL</b>			<b>1,675,913.56</b>	<b>1,845,780.00</b>	<b>1,974,279.00</b>	<b>1,974,279.00</b>
440	1000	Repair to Inst. Equip.	105.00	105.00	105.00	105.00
440	3000	Repair to Inst. Equip.	0.00	0.00	0.00	0.00
440	3002	Repair to Inst. Equip.	309.86	550.00	158.00	158.00
440	3006	Repair to Inst. Equip.	0.00	0.00	0.00	0.00
440	3009	Repair to Inst. Equip.	213.50	141.00	295.00	295.00
440	3010	Repair to Inst. Equip.	618.94	625.00	854.00	854.00

		1983-1984 Expended	1984-1985 Budget	Proposed School Board 1985-86	Proposed Budget Comm. 1985-86
440 2012	Repair to Inst. Equip.	35.00	345.00	145.00	145.00
440 3012	Repair to Inst. Equip.	223.35	300.00	480.00	480.00
440 3013	Repair to Inst. Equip.	200.00	200.00	300.00	300.00
442 2000	Repair to Inst. Equip.	0.00	0.00	0.00	0.00
442 3000	Repair to Inst. Equip.	0.00	0.00	0.00	0.00
442 3003	Repair to Inst. Equip.	2,711.99	3,075.00	3,555.00	3,555.00
442 3011	Repair to Inst. Equip.	815.48	0.00	0.00	0.00
	<b>SUBTOTAL</b>	<b>5,233.12</b>	<b>5,341.00</b>	<b>5,892.00</b>	<b>5,892.00</b>
581 1000	Professional Meetings	817.23	800.00	1,000.00	1,000.00
581 2000	Professional Meetings	1,217.43	800.00	1,000.00	1,000.00
581 3000	Professional Meetings	1,833.75	1,500.00	1,500.00	1,500.00
	<b>SUBTOTAL</b>	<b>3,868.41</b>	<b>3,100.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
610 1000	Supplies	8,035.95	8,000.00	9,002.00	9,002.00
610 2000	Supplies	7,981.60	9,300.00	10,788.00	10,788.00
610 3000	Supplies	7,602.61	8,000.00	9,280.00	9,280.00
610 1002	Supplies	1,655.30	1,700.00	1,870.00	1,870.00
610 2002	Supplies	1,352.00	1,981.00	2,179.00	2,179.00
610 3002	Supplies	3,766.67	4,000.00	4,400.00	4,400.00
610 3003	Supplies	3,327.19	3,361.00	2,452.00	2,452.00
610 1005	Supplies	1,061.10	1,067.00	1,153.00	1,153.00
610 2005	Supplies	968.48	1,453.00	1,728.00	1,728.00



	1983-1984 Expended	1984-1985 Budget	Proposed School Board 1985-86	Proposed Budget Comm 1985-86
610 3005 Supplies	2,702.70	2,789.00	2,507.00	2,507.00
610 2006 Supplies	757.52	607.00	404.00	404.00
610 3006 Supplies	246.58	250.00	620.00	620.00
610 1008 Supplies	513.00	500.00	545.00	545.00
610 2008 Supplies	491.46	505.00	431.00	431.00
610 3008 Supplies	465.32	470.00	1,245.00	465.00
610 3009 Supplies	7,065.00	6,880.00	6,715.00	6,715.00
610 3010 Supplies	8,800.00	8,801.00	8,760.00	8,760.00
610 1011 Supplies	3,390.00	3,318.00	3,449.00	3,449.00
610 2011 Supplies	1,049.02	1,139.00	1,261.00	1,261.00
610 3011 Supplies	2,182.12	2,185.00	3,000.00	3,000.00
610 1012 Supplies	468.00	455.00	441.00	441.00
610 2012 Supplies	656.49	775.00	600.00	600.00
610 3012 Supplies	631.84	660.00	700.00	700.00
610 1013 Supplies	595.00	591.00	192.00	192.00
610 2013 Supplies	800.00	1,299.00	137.00	137.00
610 3013 Supplies	3,269.94	3,500.00	5,000.00	5,000.00
610 2015 Supplies	698.21	929.00	761.00	761.00
610 3015 Supplies	340.00	375.00	750.00	750.00
610 3022 Supplies	1,532.53	2,200.00	2,200.00	2,200.00
610 1023 Supplies	6,971.71	7,118.00	8,696.00	8,696.00
610 2023 Supplies	1,381.89	1,861.00	1,807.00	1,807.00
610 3023 Supplies	300.00	305.00	316.00	316.00
610 9000 Supplies	18,891.34	20,000.00	20,000.00	20,000.00
<b>SUBTOTAL</b>	<u>99,950.57</u>	<u>106,374.00</u>	<u>113,389.00</u>	<u>112,609.00</u>

			1983-1984 Expended	1984-1985 Budget	Proposed School Board 1985-86	Proposed Budget Comm. 1985-86
630 1000	Books		957.00	970.00	1,020.00	1,020.00
630 3000	Books		0.00	450.00	270.00	270.00
630 3003	Books		861.51	1,012.00	403.00	403.00
630 1005	Books		1,247.00	1,221.00	2,635.00	2,635.00
630 2005	Books		1,625.00	2,649.00	2,136.00	2,136.00
630 3005	Books		3,179.00	3,179.00	3,998.00	3,998.00
630 2006	Books		1,750.00	723.00	223.00	223.00
630 3006	Books		1,017.00	970.00	3,168.00	2,548.00
630 3008	Books		0.00	0.00	900.00	900.00
630 3009	Books		503.00	580.00	503.00	503.00
630 3010	Books		872.00	866.00	387.00	387.00
630 1011	Books		912.30	997.00	1,457.00	1,457.00
630 2011	Books		1,453.00	1,847.00	937.00	937.00
630 3011	Books		1,535.00	1,535.00	2,616.00	2,616.00
630 1013	Books		1,389.26	1,404.00	1,174.00	1,174.00
630 2013	Books		3,752.30	3,879.00	1,710.00	1,710.00
630 3013	Books		342.84	443.00	1,985.00	1,985.00
630 1015	Books		2,125.00	2,119.00	2,557.00	2,557.00
630 2015	Books		2,568.00	394.00	1,575.00	1,575.00
630 3015	Books		1,740.44	1,780.00	3,120.00	3,120.00
630 1023	Books		2,346.84	2,309.00	3,615.00	3,615.00
630 2023	Books		4,030.00	2,464.00	1,526.00	1,526.00
630 3023	Books		110.00	110.00	140.00	140.00
	<b>SUBTOTAL</b>		<u>34,316.49</u>	<u>31,901.00</u>	<u>38,055.00</u>	<u>37,435.00</u>

	1983-1984 Expended	1984-1985 Budget	Proposed School Board 1985-86	Proposed Budget Comm. 1985-86
640 1013 Periodicals	962.15	994.00	1,215.00	1,215.00
640 2013 Periodicals	0.00	0.00	791.00	431.00
SUBTOTAL	962.15	994.00	2,006.00	1,646.00
741 1000 Equipment	6,774.00	705.00	1,380.00	0.00
741 2000 Equipment	0.00	0.00	0.00	0.00
741 3000 Equipment	0.00	0.00	0.00	0.00
741 3002 Equipment	0.00	0.00	239.00	239.00
741 3003 Equipment	0.00	0.00	790.00	0.00
741 2008 Equipment	0.00	0.00	0.00	0.00
741 3010 Equipment	0.00	0.00	647.00	647.00
741 2012 Equipment	0.00	880.00	1,060.00	0.00
741 3012 Equipment	7,198.82	800.00	600.00	0.00
741 2013 Equipment	6,381.28	1,122.00	2,565.00	2,565.00
741 3013 Equipment	0.00	0.00	0.00	0.00
742 1000 Replac. of Inst. Equip.	323.00	416.00	520.00	520.00
742 3002 Replac. of Inst. Equip.	0.00	0.00	234.00	234.00
742 3003 Replac. of Inst. Equip.	0.00	0.00	3,900.00	0.00
742 3008 Replac. of Inst. Equip.	0.00	0.00	0.00	0.00
742 3009 Replac. of Inst. Equip.	1,259.35	0.00	0.00	0.00
742 3010 Replac. of Inst. Equip.	1,347.88	0.00	375.00	375.00
742 2013 Replac. of Inst. Equip.	0.00	0.00	0.00	0.00
742 3013 Replac. of Inst. Equip.	0.00	0.00	0.00	0.00
742 2012 Additional Furniture	0.00	0.00	0.00	0.00
742 2013 Additional Furniture	0.00	0.00	0.00	0.00
SUBTOTAL	23,284.33	3,923.00	12,310.00	4,580.00
TOTAL 1100 SERIES	1,843,528.63	1,997,413.00	2,149,431.00	2,139,941.00

<b>1200 SPECIAL EDUCATION</b>			<b>1983-1984 Expended</b>	<b>1984-1985 Budget</b>	<b>Proposed School Board 1985-86</b>	<b>Proposed Budget Comm. 1985-86</b>
112	1000	Salaries	27,770.00	30,590.00	37,775.00	37,775.00
112	2000	Salaries	35,750.00	38,808.00	41,900.00	41,900.00
112	3000	Salaries	17,545.00	18,982.00	20,574.00	20,574.00
114	1000	Salaries	8,746.00	9,398.00	9,620.00	9,620.00
114	2000	Salaries	7,107.00	7,636.00	7,816.00	7,816.00
114	3000	Salaries	5,556.50	6,494.00	6,974.00	6,974.00
		<b>SUBTOTAL</b>	<u>102,474.50</u>	<u>111,908.00</u>	<u>124,659.00</u>	<u>124,659.00</u>
112	9000	PL 94:142	21,394.60	21,840.00	21,840.00	21,840.00
112	9000	Chapter I	41,090.82	40,000.00	40,000.00	40,000.00
569	9000	Tuition	197,944.74	237,427.00	264,170.00	264,170.00
810	9000	Special Services	5,682.96	5,680.00	5,645.00	5,645.00
610	1000	Supplies	517.71	388.00	102.00	102.00
610	2000	Supplies	148.21	0.00	0.00	0.00
610	2005	Supplies	183.50	400.00	1,451.00	1,451.00
610	2011	Supplies	167.20	169.00	484.00	484.00
610	2023	Supplies	497.61	703.00	1,103.00	1,103.00
630	1000	Supplies	896.82	1,064.00	979.00	979.00
630	3000	Supplies	838.74	760.00	804.00	804.00
630	3019	Supplies	0.00	0.00	0.00	0.00
630	2023	Supplies	599.77	353.00	332.00	332.00
741	1000	Supplies	152.00	155.00	311.00	311.00
741	3000	Supplies	188.00	825.00	912.00	912.00
		<b>SUBTOTAL</b>	<u>270,302.68</u>	<u>309,764.00</u>	<u>338,133.00</u>	<u>338,133.00</u>
<b>TOTAL 1200 SERIES</b>			<u>372,777.18</u>	<u>421,672.00</u>	<u>462,792.00</u>	<u>462,792.00</u>

	1983-1984 Expended	1984-1985 Budget	Proposed School Board 1985-86	Proposed Budget Comm 1985-86
<b>1300 VOCATIONAL PROGRAM</b>				
561 3000 Tuition	27,670.44	31,920.00	37,430.00	37,430.00
<b>TOTAL 1300 SERIES</b>	<u>27,670.44</u>	<u>31,920.00</u>	<u>37,430.00</u>	<u>37,430.00</u>
<b>1410 CO-CURRICULAR</b>				
112 2000 Salaries-Sports	7,100.00	9,960.00	11,445.00	11,445.00
112 3000 Salaries-Sports	16,215.00	19,115.00	22,050.00	22,050.00
<b>SUBTOTAL</b>	<u>23,315.00</u>	<u>29,075.00</u>	<u>33,495.00</u>	<u>33,495.00</u>
390 2000 Officials	1,227.00	1,460.00	1,880.00	1,880.00
390 3000 Officials	6,798.00	7,038.00	7,327.00	7,327.00
610 2000 Supplies	2,582.07	2,976.00	2,907.00	2,907.00
610 2005 Supplies	150.00	150.00	150.00	150.00
610 3005 Supplies	1,300.00	1,300.00	1,500.00	1,500.00
610 3012 Supplies	34.00	0.00	0.00	0.00
610 3020 Supplies	10,113.23	11,848.00	13,074.00	11,474.00
<b>SUBTOTAL</b>	<u>22,204.30</u>	<u>24,772.00</u>	<u>26,838.00</u>	<u>25,238.00</u>
<b>TOTAL 1410 SERIES</b>	<u>45,519.30</u>	<u>53,847.00</u>	<u>60,333.00</u>	<u>58,733.00</u>
<b>2120 GUIDANCE SERVICES</b>				
112 1000 Salary-Guidance	18,805.00	19,816.00	21,531.00	21,531.00
112 2000 Salary-Guidance	18,114.00	19,159.00	21,470.00	21,470.00
112 3000 Salary-Guidance	38,103.85	40,891.00	44,516.00	44,516.00
115 3000 Salary-Secretary	12,195.68	12,801.00	14,158.00	14,158.00
<b>SUBTOTAL</b>	<u>87,218.53</u>	<u>92,667.00</u>	<u>101,675.00</u>	<u>101,675.00</u>

			<b>1983-1984</b>	<b>1984-1985</b>	<b>Proposed</b>	<b>Proposed</b>
			<b>Expended</b>	<b>Budget</b>	<b>School Board</b>	<b>Budget Comm.</b>
					<b>1985-86</b>	<b>1985-86</b>
610	1000	Supplies	4,905.65	4,214.00	5,055.00	5,055.00
610	2000	Supplies	3,487.53	3,367.00	3,298.00	3,298.00
610	3000	Supplies	2,593.62	2,396.00	3,110.00	3,110.00
630	3000	Books	1,029.28	1,056.00	1,235.00	1,235.00
741	3000	Equipment	119.50	150.00	0.00	0.00
		<b>SUBTOTAL</b>	<u>12,135.58</u>	<u>11,183.00</u>	<u>12,698.00</u>	<u>12,698.00</u>
<b>TOTAL 2120 SERIES</b>			<u>99,354.11</u>	<u>103,850.00</u>	<u>114,373.00</u>	<u>114,373.00</u>
<b>2130 HEALTH SERVICES</b>						
112	1000	Salary-Nurse	17,305.00	18,703.00	20,255.00	20,255.00
112	2000	Salary-Nurse	18,925.00	20,343.00	21,998.00	21,998.00
112	3000	Salary-Nurse	15,685.00	17,064.00	18,511.00	18,511.00
		<b>SUBTOTAL</b>	<u>51,915.00</u>	<u>56,110.00</u>	<u>60,764.00</u>	<u>60,764.00</u>
610	1000	Supplies	593.27	606.00	619.00	619.00
610	2000	Supplies	553.31	637.00	680.00	680.00
610	3000	Supplies	391.25	415.00	443.00	443.00
		<b>SUBTOTAL</b>	<u>1,537.83</u>	<u>1,658.00</u>	<u>1,742.00</u>	<u>1,742.00</u>
<b>TOTAL 2130 SERIES</b>			<u>53,452.83</u>	<u>57,768.00</u>	<u>62,506.00</u>	<u>62,506.00</u>
<b>2150 SPEECH SERVICES</b>						
112	1000	Salary-Speech	21,406.00	22,271.00	23,971.00	23,971.00
112	2000	Salary-Speech	16,165.00	17,620.00	19,149.00	19,149.00
610	2000	Supplies	720.68	572.00	542.00	542.00
630	1000	Books	486.33	510.00	382.00	382.00
630	2000	Books	0.00	0.00	0.00	0.00
630	1019	Books	0.00	0.00	0.00	0.00
		<b>SUBTOTAL</b>	<u>38,778.01</u>	<u>40,973.00</u>	<u>44,044.00</u>	<u>44,044.00</u>
<b>TOTAL 2150 SERIES</b>			<u>38,778.01</u>	<u>40,973.00</u>	<u>44,044.00</u>	<u>44,044.00</u>

	1983-1984 Expended	1984-1985 Budget	Proposed School Board 1985-86	Proposed Budget Comm 1985-86
<b>2190 SUPPORT SERVICES</b>				
892 1000 Assemblies	200.00	200.00	200.00	200.00
892 2000 Assemblies	200.00	200.00	200.00	200.00
892 3000 Assemblies	0.00	200.00	200.00	200.00
SUBTOTAL	400.00	600.00	600.00	600.00
TOTAL 2190 SERIES	400.00	600.00	600.00	600.00
<b>2210 IMPROVEMENT OF INSTRUCTION</b>				
270 1000 Course credits	1,115.50	1,500.00	1,500.00	1,500.00
270 2000 Course credits	2,668.75	3,500.00	3,500.00	3,500.00
270 3000 Course credits	4,270.00	4,500.00	4,500.00	4,500.00
SUBTOTAL	8,054.25	9,500.00	9,500.00	9,500.00
582 1000 Teachers Workshops	702.65	1,000.00	1,000.00	1,000.00
582 2000 Teachers Workshops	1,040.18	500.00	1,000.00	1,000.00
582 3000 Teachers Workshop	1,975.99	1,000.00	1,000.00	1,000.00
SUBTOTAL	3,718.82	3,000.00	3,000.00	3,000.00
640 1000 Prof. Publication	142.00	142.00	142.00	142.00
640 2000 Prof. Publication	166.00	236.00	188.00	188.00
640 3000 Prof. Publication	156.66	168.00	200.00	200.00
SUBTOTAL	464.66	546.00	530.00	530.00
TOTAL 2210 SERIES	12,237.00	13,046.00	13,030.00	13,030.00
<b>2222 EDUCATIONAL MEDIA</b>				
114 1000 Salaries	8,686.00	8,811.00	9,504.00	9,504.00
114 2000 Salaries	7,298.00	7,493.00	8,047.00	8,047.00
114 3000 Salaries	7,496.00	8,479.00	9,049.00	9,049.00
SUBTOTAL	23,480.00	24,783.00	26,600.00	26,600.00

		1983-1984 Expended	1984-1985 Budget	Proposed School Board 1985-86	Proposed Budget Comm. 1985-86	
440	1000	Repair and Maintenance	490.98	500.00	500.00	500.00
440	2000	Repair and Maintenance	440.95	500.00	500.00	500.00
440	3000	Repair and Maintenance	493.00	500.00	500.00	500.00
		<b>SUBTOTAL</b>	<u>1,424.93</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
453	1000	Film Rental	360.00	360.00	360.00	360.00
453	3000	Film Rental	1,016.00	1,096.00	1,320.00	1,096.00
453	2008	Film Rental	0.00	0.00	0.00	0.00
453	2013	Film Rental	48.90	76.00	0.00	0.00
453	2015	Film Rental	94.51	117.00	0.00	0.00
		<b>SUBTOTAL</b>	<u>1,519.41</u>	<u>1,649.00</u>	<u>1,680.00</u>	<u>1,456.00</u>
610	1000	Supplies	831.58	932.00	900.00	900.00
610	2000	Supplies	1,154.12	796.00	858.00	858.00
610	3000	Supplies	2,791.33	2,771.00	2,771.00	2,771.00
		<b>SUBTOTAL</b>	<u>4,777.03</u>	<u>4,499.00</u>	<u>4,529.00</u>	<u>4,529.00</u>
630	1000	Books	2,247.56	2,205.00	3,084.00	2,205.00
630	2000	Books	2,492.59	2,282.00	2,702.00	2,201.00
630	3000	Books	9,615.79	9,583.00	10,500.00	10,500.00
		<b>SUBTOTAL</b>	<u>14,355.94</u>	<u>14,070.00</u>	<u>16,286.00</u>	<u>14,906.00</u>
640	1000	Periodicals	0.00	0.00	81.00	81.00
640	2000	Periodicals	136.16	159.00	112.00	112.00
670	1000	Filmstrips	94.61	103.00	120.00	120.00
670	2000	Filmstrips	160.25	114.00	330.00	330.00
670	3000	Filmstrips	618.05	622.00	622.00	622.00



	1983-1984 Expended	1984-1985 Budget	Proposed School Board 1985-86	Proposed Budget Comm 1985-86
670 2005 Filmstrips	0.00	0.00	0.00	0.00
670 2012 Filmstrips	0.00	48.00	0.00	0.00
670 2013 Filmstrips	0.00	155.00	150.00	150.00
670 2015 Filmstrips	0.00	220.00	195.00	195.00
<b>SUBTOTAL</b>	<u>1,009.07</u>	<u>1,421.00</u>	<u>1,610.00</u>	<u>1,610.00</u>
680 1013 Supplies-Maps	140.89	157.00	478.00	478.00
680 2013 Supplies-Maps	0.00	8.00	0.00	0.00
680 2015 Supplies-Maps	0.00	183.00	89.00	89.00
680 3015 Supplies-Maps	880.00	845.00	477.00	477.00
680 2023 Supplies-Maps	0.00	62.00	196.00	196.00
<b>SUBTOTAL</b>	<u>1,020.89</u>	<u>1,255.00</u>	<u>1,240.00</u>	<u>1,240.00</u>
741 2000 Equipment	0.00	0.00	0.00	0.00
741 3000 Equipment	1,293.72	0.00	1,348.00	0.00
742 2000 Replacement Equipment	0.00	0.00	0.00	0.00
742 3000 Replacement Equipment	0.00	1,300.00	0.00	0.00
<b>SUBTOTAL</b>	<u>1,293.72</u>	<u>1,300.00</u>	<u>1,348.00</u>	<u>0.00</u>
<b>TOTAL 2222 SERIES</b>	<u>48,880.99</u>	<u>50,477.00</u>	<u>54,793.00</u>	<u>51,841.00</u>
<b>2310 SUPPORT SERVICES</b>				
101 9000 Salaries-School Board	3,100.00	3,100.00	3,100.00	3,100.00
103 9000 Salaries-Treasurer	1,200.00	1,200.00	1,500.00	1,500.00
105 9000 Salaries-Moderator	3,500.00	35.00	50.00	50.00
107 9000 Salaries-Clerk	40.00	40.00	50.00	50.00
115 9000 Salaries-Secretary	640.00	968.00	968.00	968.00

	1983-1984 Expended	1984-1985 Budget	Proposed School Board 1985-86	Proposed Budget Comm. 1985-86
380 9000 Salaries-Census	1,262.40	1,326.00	1,350.00	1,350.00
381 9000 Auditors	3,200.00	3,200.00	3,500.00	3,500.00
382 9000 Council Fees	2,478.77	5,000.00	2,500.00	2,500.00
540 9000 Advertising	519.51	1,000.00	700.00	700.00
550 9000 Ballots	247.00	250.00	250.00	250.00
691 9000 Supplies-District	1,285.75	500.00	750.00	750.00
692 9000 Supplies-Treasurer	285.29	1,000.00	500.00	500.00
810 9000 N.H.S.B.A. Dues	650.00	1,300.00	1,339.00	1,339.00
890 9000 Committee Expenses	300.32	220.00	2,720.00	2,720.00
891 9000 Dist. Meeting Cost	95.00	250.00	150.00	150.00
<b>SUBTOTAL</b>	<u>18,804.04</u>	<u>19,389.00</u>	<u>19,427.00</u>	<u>19,427.00</u>
351 9000 S.A.U. #28 Share	126,860.58	134,325.17	148,911.00	148,911.00
<b>TOTAL 2310 SERIES</b>	<u>145,644.62</u>	<u>153,714.17</u>	<u>168,338.00</u>	<u>168,338.00</u>
<b>2410 OFFICE OF THE PRINCIPAL</b>				
110 1000 Salary-Principal	29,050.00	31,000.00	35,200.00	35,200.00
110 2000 Salary-Principal	28,850.00	30,500.00	34,600.00	34,600.00
110 3000 Salary-Principal	30,950.00	32,600.00	36,900.00	36,900.00
111 2000 Salary-Ass't Principal	24,450.00	26,000.00	29,500.00	29,500.00
111 3000 Salary Ass't Principal	26,950.00	28,500.00	31,800.00	31,800.00
115 1000 Salary-Secretary	12,994.13	17,856.00	20,250.00	20,250.00
115 2000 Salary-Secretary	9,930.00	10,650.00	11,775.00	11,775.00
115 3000 Salary-Secretary	17,989.03	20,240.00	21,110.00	21,110.00

	1983-1984 Expended	1983-1984 Budget	Proposed School Board 1985-86	Proposed Budget Comm 1985-86
532 1000 Supplies-Postage	650.00	650.00	750.00	750.00
532 2000 Supplies-Postage	700.00	700.00	820.00	820.00
532 3000 Supplies-Postage	1,250.00	1,250.00	1,500.00	1,500.00
610 1000 Supplies	306.32	378.00	560.00	560.00
610 2000 Supplies	514.13	560.00	560.00	560.00
610 3000 Supplies	1,468.45	2,441.00	2,513.00	2,513.00
810 1000 Prof.-Membership	246.00	294.00	294.00	294.00
810 2000 Prof.-Membership	625.00	624.00	625.00	625.00
810 3000 Prof.-Membership	1,150.00	1,074.00	1,074.00	1,074.00
<b>TOTAL 2410 SERIES</b>	<u>188,073.06</u>	<u>205,317.00</u>	<u>229,831.00</u>	<u>229,831.00</u>
<b>2490 OTHER SUPPORT SERVICES</b>				
112 2000 Salary-Department Head	9,750.00	11,050.00	17,250.00	17,250.00
112 3000 Salary-Department Head	16,300.00	16,950.00	27,250.00	27,250.00
<b>SUBTOTAL</b>	<u>26,050.00</u>	<u>28,000.00</u>	<u>44,500.00</u>	<u>44,500.00</u>
360 3000 Report Cards-Computer	6,253.00	0.00	0.00	0.00
610 1000 Report Cards-Supplies	342.50	295.00	325.00	325.00
610 2000 Report Cards-Supplies	774.44	3,294.00	944.00	944.00
610 3000 Supplies-Awards	500.00	3,750.00	2,500.00	2,500.00
893 2000 Graduation	300.00	350.00	425.00	425.00
893 3000 Graduation	2,395.00	2,305.00	2,305.00	2,305.00
<b>SUBTOTAL</b>	<u>10,564.94</u>	<u>9,994.00</u>	<u>6,499.00</u>	<u>6,499.00</u>
<b>TOTAL 2490 SERIES</b>	<u>36,614.94</u>	<u>37,994.00</u>	<u>50,999.00</u>	<u>50,999.00</u>

			1983-1984	1984-1985	Proposed	Proposed
			Expended	Budget	School Board	Budget Comm.
					1985-86	1985-86
<b>2542 OPERATION &amp; MAINTENANCE</b>						
<b>OF PLANT SERVICE</b>						
112	1000	Salaries-Custodians	37,170.02	39,312.00	41,912.00	41,912.00
112	2000	Salaries-Custodians	43,207.14	43,992.00	47,224.00	47,224.00
112	3000	Salies-Custodians	90,087.58	94,892.00	102,168.00	102,168.00
		<b>SUBTOTAL</b>	<u>170,464.74</u>	<u>178,196.00</u>	<u>191,304.00</u>	<u>191,304.00</u>
431	1000	Rubbish	1,047.00	1,329.00	1,500.00	1,500.00
431	2000	Rubbish	1,860.00	2,214.00	2,500.00	2,500.00
431	3000	Rubbish	2,343.00	2,657.00	3,000.00	3,000.00
435	1000	Septic Tank	0.00	300.00	300.00	300.00
435	2000	Septic Tank	0.00	300.00	300.00	300.00
435	3000	Septic Tank	0.00	300.00	300.00	300.00
440	1000	Repairs	5,068.97	2,885.00	2,215.00	2,215.00
440	2000	Repairs	3,275.00	3,065.00	2,365.00	2,365.00
440	3000	Repairs	3,789.53	3,490.00	3,090.00	3,090.00
		<b>SUBTOTAL</b>	<u>17,383.50</u>	<u>16,540.00</u>	<u>15,570.00</u>	<u>15,570.00</u>
531	1000	Telephone	3,055.97	3,573.00	3,573.00	3,573.00
531	2000	Telephone	2,993.67	3,250.00	3,250.00	3,250.00
531	3000	Telephone	5,625.99	5,565.00	5,565.00	5,565.00
		<b>SUBTOTAL</b>	<u>11,675.63</u>	<u>12,388.00</u>	<u>12,388.00</u>	<u>12,388.00</u>
610	1000	Supplies	6,570.00	6,443.00	6,403.00	6,403.00
610	2000	Supplies	7,513.00	7,441.00	7,411.00	7,411.00
610	3000	Supplies	8,083.55	8,475.00	8,235.00	8,235.00
		<b>SUBTOTAL</b>	<u>22,166.55</u>	<u>22,359.00</u>	<u>22,049.00</u>	<u>22,049.00</u>

	1983-1984 Expended	1984-1985 Budget	Proposed School Board 1985-86	Proposed Budget Com 1985-86
652 1000 Electricity	16,835.03	18,335.00	19,360.00	19,360.00
652 2000 Electricity	17,137.89	20,248.00	19,708.00	19,708.00
652 3000 Electricity	78,826.60	82,375.00	90,651.00	90,651.00
SUBTOTAL	<u>112,799.52</u>	<u>120,958.00</u>	<u>129,719.00</u>	<u>129,719.00</u>
653 1000 Heat	20,902.81	26,042.00	18,430.00	18,430.00
653 2000 Heat	20,687.36	26,600.00	22,500.00	22,500.00
657 2000 Gas	2,797.00	1,980.00	3,036.00	3,036.00
657 3000 Gas	665.05	450.00	713.00	713.00
SUBTOTAL	<u>45,052.22</u>	<u>55,072.00</u>	<u>44,679.00</u>	<u>44,679.00</u>
741 1000 Equipment	477.13	1,620.00	690.00	250.00
741 2000 Equipment	686.18	1,210.00	250.00	250.00
741 3000 Equipment	725.00	2,560.00	2,180.00	250.00
742 1000 Replacement of Non-Ins	45,240.33	5,814.00	1,725.00	1,725.00
742 2000 Replacement of Non-Ins	61,292.38	3,263.00	2,647.00	0.00
742 3000 Replacement of Non-Ins	19,495.46	68,075.00	1,250.00	1,250.00
SUBTOTAL	<u>127,916.48</u>	<u>82,542.00</u>	<u>8,742.00</u>	<u>3,725.00</u>
<b>TOTAL 2542 SERIES</b>	<u><u>507,458.64</u></u>	<u><u>488,055.00</u></u>	<u><u>424,451.00</u></u>	<u><u>419,434.00</u></u>
<b>2544 CARE OF EQUIPMENT</b>				
440 1000 Repair to Non-Inst. Equip.	771.87	860.00	960.00	960.00
440 2000 Repair to Non-Inst. Equip.	153.00	305.00	255.00	255.00
SUBTOTAL	<u>924.87</u>	<u>1,165.00</u>	<u>1,215.00</u>	<u>1,215.00</u>

	<b>1983-1984 Expended</b>	<b>1984-1985 Budget</b>	<b>Proposed School Board 1985-86</b>	<b>Proposed Budget Comm. 1985-86</b>
442 1000 Maintenance Contractor	1,785.43	2,297.00	3,087.00	3,087.00
442 2000 Maintenance Contractor	4,015.75	2,414.00	3,814.00	3,814.00
442 3000 Maintenance Contractor	4,222.76	7,191.00	6,440.00	6,440.00
<b>SUBTOTAL</b>	<u>10,023.94</u>	<u>11,902.00</u>	<u>13,341.00</u>	<u>13,341.00</u>
<b>TOTAL 2544 SERIES</b>	<u>10,948.81</u>	<u>13,067.00</u>	<u>14,556.00</u>	<u>14,556.00</u>
<b>2550 TRANSPORTATION SERVICES</b>				
513 9000 Reg. Service-11 Buses	148,916.00	148,916.00	231,660.00	231,660.00
656 9000 Gas For Buses	28,869.56	28,215.00	26,730.00	26,730.00
513 9000 Special Pupils	94,825.12	87,840.00	107,503.00	107,503.00
513 9000 Special Buses	58,198.04	75,095.00	83,275.00	83,275.00
<b>TOTAL 2550 SERIES</b>	<u>330,808.72</u>	<u>340,066.00</u>	<u>449,168.00</u>	<u>449,168.00</u>
<b>2900 OTHER SUPPORT SERVICES</b>				
211 9000 Health Insurance	160,807.78	196,846.00	214,807.00	214,807.00
213 9000 Life Insurance	14,600.65	14,047.00	15,947.00	15,947.00
214 9000 Workman's Compensation	13,815.90	14,744.00	22,000.00	22,000.00
221 9000 Retirement-Custodians	5,279.46	5,265.00	5,335.00	5,335.00
222 9000 Retirement-Teachers		34,748.00	36,711.00	36,711.00
222 9000 Retirement-Principals		8,738.00	2,738.00	2,738.00
230 9000 Retirement-Nurses	29,878.60	982.00	990.00	990.00
230 9000 F.I.C.A.-Teachers		146,962.00	163,804.00	163,804.00
230 9000 F.I.C.A.-Principals		10,536.00	12,264.00	12,264.00
230 9000 F.I.C.A.-Nurses		3,978.00	4,435.00	4,435.00

	1983-1984 Expended	1984-1985 Budget	Proposed School Board 1985-86	Proposed Budget Comm 1985-86
230 9000 F.I.C.A.-Secretaries		8,682.00	9,851.00	9,851.00
230 9000 F.I.C.A.-Custodians	169,484.18	12,634.00	15,425.00	15,425.00
260 9000 Unemployment Compensation	7,028.48	9,853.00	7,000.00	7,000.00
520 9000 Liability Insurance	18,838.00	20,776.00	28,609.00	28,609.00
<b>TOTAL 2900 SERIES</b>	<u>419,733.05</u>	<u>488,791.00</u>	<u>539,916.00</u>	<u>539,916.00</u>
<b>3700 CHILD BENEFITS</b>				
112 4000 Salaries	12,536.00	13,320.00	14,452.00	14,452.00
610 4000 Supplies	3,909.98	4,300.00	4,500.00	4,500.00
882 4000 Lunch Salaries	16,803.21	7,897.00	15,640.00	15,640.00
<b>TOTAL 3700 SERIES</b>	<u>33,249.19</u>	<u>25,517.00</u>	<u>34,592.00</u>	<u>34,592.00</u>
<b>5100 DEBT SERVICES</b>				
830 9000 Principal Debt	210,000.00	210,000.00	175,000.00	175,000.00
841 9000 Interest Debt	68,290.00	59,050.00	50,405.00	50,405.00
<b>TOTAL 5100 SERIES</b>	<u>278,290.00</u>	<u>269,050.00</u>	<u>225,405.00</u>	<u>225,405.00</u>
<b>5200 FOOD SERVICE</b>				
880 9000 Federal Money	52,178.00	60,000.00	60,000.00	60,000.00
881 9000 District Money	18,480.00	27,007.00	20,000.00	20,000.00
<b>TOTAL 5200 SERIES</b>	<u>70,658.00</u>	<u>87,007.00</u>	<u>80,000.00</u>	<u>80,000.00</u>

**GRAND TOTAL**

1100 - 5200 SERIES

4,564,098.25

4,880,144.17

5,216,588.00

5,197,529.00

Article #6

742-1000-2542

29,500.00

742-3000-2542

120,500.00

150,000.00

150,000.00

GRAND TOTAL

5,347,529.00





**TOWN OF PELHAM  
THE STATE OF NEW HAMPSHIRE  
WARRANT  
1985 TOWN MEETING**

To the inhabitants of the Town of Pelham, in the County of Hillsborough and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 12, 1985, at 10:00 in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 in the forenoon and will close not earlier than 8:00 in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 14, 1985 at 7:30 in the evening to act on the matters not to be voted upon by official ballot.

1. To choose all necessary town officials for the ensuing year.  
(BY BALLOT)

2. To see if the Town will vote to amend Article 1 and Article 14 of the Pelham Building code to read as follows:

Article 1:

The town of Pelham, duly authorized to do so by Chapter 674, Section 52 of the New Hampshire Revised Statutes Annotated, hereby adopts by reference as its building code, the following nationally recognized code, except such portions as are hereafter specifically deleted, modified, or amended.

The most recent edition, including all amendments thereto, of "The BOCA Basic Building Code" (prepared and published by the Building Officials & Code Administrators International, Inc.) including the following subsidiary codes which are referred to and incorporated therein:

(a) The most recent edition of the "One and Two Family Dwelling Code" prepared and published by the Building Officials and Code Administrators International, Inc.

(b) The most recent edition of "The Boca Basic Plumbing Code" prepared and published by the Building Officials & Code Administrators International, Inc.

(c) The most recent edition of the "National Electrical Code" prepared and published by the National Fire Protection Association.

#### Article 14: Deletions and Amendments

(a) Deletions

(i) The following sections of the "Boca Basic Building Code" are hereby deleted in their entirety:

112.2                    124.0  
114.3.1  
118.2

(ii) Chapter 25 of the "One and Two Family Dwelling Code" is hereby deleted in its entirety.

(iii) The following sections of "The BOCA Basic Plumbing Code" are hereby deleted in their entirety.

P-112.7  
P-118.2  
P-122.0  
P-303.2

(b) Amendments

(i) Sections R-106 of the "One and Two Family Dwelling Code" is amended to read:

Any person who violates any provision of this code, or any permit, or any certificate of occupancy issued thereunder, or any lawful order of the building official shall, upon conviction, be fined not more than one thousand dollars for each separate violation. A separate violation shall be deemed to have been committed for each day that a violation occurs, exists or continues.

(ii) Section R-202 of the “One and Two Family Dwelling Code is amended to read:

“Buildings shall be constructed in accordance with the provisions of this code and the design criteria shall be sufficient to adequately deal with the climatic and geographic conditions found in the Town of Pelham as evidenced by Appendix A to this code and the official records of the National Weather Bureau.

(iii) Section 117.4 of “The BOCA Basic Building Code” is amended to read:

“117.4 Violation Penalties”

Any person who violates any provisions of this code, or any permit, or any certificate of occupancy issued thereunder, or any lawful order of the building official shall, upon conviction, be fined not more than one thousand dollars for each separate violation. A separate violation shall be deemed to have been committed for each day that a violation occurs, exists or continues.

(iv) Section 125.3 of “The BOCA Basic Building Code” is amended to read:

“125.3. Compensation of board of survey. The third member of the board shall receive a reasonable fee for his services which is to be paid by the applicant.

(v) Section 501.2 of “The BOCA Basic Building Code is amended to read:

501.2 Fire Limits. The fire limits shall consist of all land within the Business and Industrial Districts of Pelham.”

(vi) Sections 510.0 and 513.0 of “The BOCA Basic Building Code” are amended to read:

510.0 and 513.0. “No building, awning, canopy, sign or other structure shall project into any public street or right of way.”

(vii) Sections 1307.21 and 1307.22 of “The BOCA Basic Building Code” are amended by substituting the word “four” for the word (number) which is set forth in brackets in each of these sections.

(viii) Section 1906.0 of “The BOCA Basic Building Code” is amended to read:

“1906.0 No one shall erect, install, hang, rehang or maintain any sign on or over public property.”

(ix) Every section of “The BOCA Basic Building Code” which contains the bracketed words (name of jurisdiction) is amended by substituting the words “Town of Pelham, New Hampshire” for the bracketed words (name of jurisdiction).

(x) Section P-104.1 of “The BOCA Basic Plumbing Code” is amended to read:

P-104.1 Continuation: The legal use of occupancy of any structure existing on November 1, 1982 or for which it had been heretofore approved, may be continued without change, except as may be specifically covered by this code or as may be deemed necessary by the plumbing official for the general safety and welfare of the occupants and the public.

(xi) Section P-114.2 of “The BOCA Basic Plumbing Code” is amended to read:

P-114.2 Fee Schedule. The Pelham Board of Selectmen shall, from time to time, establish and adopt a permit fee schedule for the permits required by this Code.

(xii) Section P-117.4 of “The BOCA Basic Plumbing Code” is amended to read:

P-117.4 Violation penalties. Any person who violates any provision of this code, or any permit, or any certificate of occupancy issued thereunder, or any lawful order of the building official shall, upon conviction, be fined not more than one thousand dollars for each separate violation. A separate violation shall be deemed to have been committed for each day that a violation occurs, exists or continues.

(xiii) Section P-308. 3 of “The BOCA Basic Plumbing Code” is amended to read:

P-308.3 Freezing: Water services piping and sewers shall be installed below recorded frost penetration but not less than forty eight inches below grade. In climates with freezing temperatures, plumbing piping in exterior building walls shall be adequately protected against freezing by insulation, heat or both.

(xiv) Section P-16-2.1 of “The BOCA Basic Plumbing Code” is amended to read:

P-1602.1 General: Dependent upon geological and soil conditions and the amount of rainfall, individual water supplies are to be of the following types: drilled well, driver well, dug well, bored well.

(xv) Every section of “The BOCA Basic Plumbing Code” which contains the bracketed words (name of jurisdiction) is amended by substituting the words “Town of Pelham, New Hampshire” for the bracketed words (name of jurisdiction).

(APPROVED BY THE PLANNING BOARD)  
(BY BALLOT)

3. To see if the Town will vote to amend the Building Code of the Town of Pelham by adopting the following as Article 16:

**Article 16. Minimum Ground Floor Area**

A. Every dwelling unit, except those designed and used exclusively for elderly or handicapped persons and except for mobile homes located within a Rural District, shall have a minimum ground floor area of at least seven hundred and fifty square feet, exclusive of porches, cellars, basements, attics, breezeways and garages.

B. Every dwelling unit designed and used exclusively for elderly or handicapped persons shall have a minimum ground floor area of at least six hundred square feet, exclusive of porches, cellars, basements, attics, breezeways and garages. A "dwelling unit designed and used exclusively for the elderly or handicapped persons" shall mean a dwelling unit which is located within an Elderly Housing Complex as defined by Article III F of the Pelham Zoning Ordinance.

C. Every "mobile home: dwelling unit located within a Rural District shall have a minimum ground floor area of at least six hundred square feet, exclusive of porches, cellars, basements, attics, breezeways and garages. For the purpose of this article a "mobile home" means a prefabricated dwelling unit designed and built to be towed as a single unit on its own undercarriage, which undercarriage shall be an integral part of the dwelling unit.

D. For the purpose of this Article the term dwelling unit shall mean a single unit providing complete independent living facilities for one or more persons including permanent provisions for living, sleeping, eating, cooking and sanitation.

E. For the purpose of this Article the term ground floor means the first floor of a dwelling unit which is above the elevation of the earth surrounding the unit. Floors which have all or part of a second separate dwelling unit located beneath it shall not be considered a ground floor. Basement and cellar floors located below the elevation of the surrounding earth shall not be considered ground floor.

(APPROVED BY THE PLANNING BOARD)  
(BY BALLOT)

4. To see if the Town will vote to amend the Building Code of the Town of Pelham by adopting the following as Article 17.

Article 17. Penalty. Anyone who violates any provision of the Pelham Building Code Ordinance or any permit, or certificate of occupancy issued thereunder, or any lawful order of the building official shall upon conviction be fined not more than one thousand dollars for each separate violation. A separate violation shall be deemed to have been committed for each day that a violation occurs, exists or continues.  
(APPROVED BY THE PLANNING BOARD) (BY BALLOT)

5. To see if the Town will vote to amend Section 7 of Article III of the Pelham Zoning Ordinance to read as follows:

7. Off Street Parking and Driveways:

- a. One and two family dwellings shall have two off-street parking spaces for each dwelling unit, plus sufficient off-street parking for visitors and service vehicles.
- b. All other land uses (other than land used for one and two family dwellings) shall provide for adequate paved off-street parking to meet the particularized need of the specific land use. It shall be the duty of the Pelham Planning Board; in the exercise of its nonresidential site review authority granted by New Hampshire R.S.A. 674:43 and 674:44, to adopt site plan review regulations setting forth specific driveway, loading area and parking space requirements for all land uses other than one and two family dwellings. These regulations may provide for conditional, contingent, stand-by future and phased parking area construction.
- e. Driveway permits shall be obtained from the Planning Board or its designated agent for all new or relocated driveways that enter onto Class V or Class VI streets.

(APPROVED BY THE PLANNING BOARD) (BY BALLOT)

6. To see if the Town will vote to amend Article IA of the Pelham Zoning Ordinance by adding the following subsection to the end thereof:





- f. **Aquifer Conservation District** — The aquifer Conservation District is an overlay district which consists of those areas shaded in light and dark blue on the United States Geological Survey map entitled “Availability of Groundwater in the Lower Merrimack River Basin, Southern New Hampshire”, prepared by John E. Colton, 1977, a copy of which is on file at the Pelham Town Hall.  
(APPROVED BY THE PLANNING BOARD) (BY BALLOT)
7. To see if the Town will vote to amend Article II of the Pelham Zoning Ordinance by adding the following subsection to the end thereof:
  14. **Aquifer** — For the purpose of this ordinance the term aquifer shall refer to those areas shaded in light and dark blue on the United States Geological Survey map entitled “Availability of Groundwater in the Lower Merrimack River Basin, Southern New Hampshire”, prepared by John E. Colton, 1977, a copy of which is on file at the Pelham Town Hall.  
(APPROVED BY THE PLANNING BOARD) (BY BALLOT)
8. To see if the Town will vote to amend the Pelham Zoning Ordinance by adding the following article thereto:

**Article III G — Aquifer Conservation District**

**Permitted Uses**

The following uses are permitted in the Aquifer Conservation Districts subject to all other pertinent zoning ordinances of the Town of Pelham. In cases of conflict between permitted uses of this District and permitted uses defined elsewhere in this ordinance, the more restrictive use shall apply.

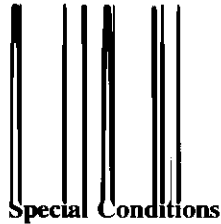
1. Industrial or business uses in the Industrial Districts, which discharge no hazardous or toxic wastes on site and which uses are non-polluting.
2. Business uses in the Business Districts which discharge no hazardous or toxic wastes on site and which uses are non-polluting.
3. Residential uses as permitted in the Residential Districts.
4. All uses permitted in the Rural District except junkyards, dumps, demolition disposal sites, and sanitary landfills.

5. All uses permitted in the Recreation/Conservation and Agricultural Districts provided that hazardous materials are used in a safe and recommended manner.
6. Any activity designed for conservation of soil, water, plants and wildlife.
7. Outdoor recreational activities except those which destroy the surfaces of hillsides, or other watershed areas.
8. Operation and maintenance of existing bodies of water, wells, dams or other conservation devices.
9. Forestry uses provided that the land is returned to its natural state in order to prevent loss of topsoil, erosion, or alteration of the normal drainage patterns and flow.

### **Prohibited Uses**

Prohibited uses in the Aquifer Conservation District include all other uses not permitted by this Article. Prohibited uses specifically include:

1. Outdoor storage of road salt or other piercing chemicals and dumping of snow containing road salt or other piercing chemicals.
2. Solid and liquid waste disposal sites, including, but not limited to demolition sites and lagoons.
3. Septage disposal sites and lagoons.
4. Automotive service and repair shops, junkyards, automotive junkyards and automotive salvage operations as well as any similar use which might potentially affect water quality.
5. On-site storage of hazardous waste, or toxic materials except temporarily as necessary in the ordinary course of business. A permit from the Pelham Planning Board is required for such temporary storage.
6. Subsurface storage of petroleum and other refined petroleum products except with suitable secondary barriers and automatic alarm systems.
7. Industrial uses which discharge contact type process waters on-site. Non-contact cooling water is permitted.
8. Excavation of sand or gravel except as such use is conducted in accordance with an approved Earth Removal Permit being issued by the Pelham Planning Board.
9. Bulk storage of toxic material for resale or distribution.



1. Sanitary waste water discharge to septic and leaching systems shall conform to the regulations set forth in the Town of Pelham Health Regulations.
2. Monitoring wells shall be established for all industrial and commercial uses utilizing or storing hazardous or toxic materials. The number, construction and location of these wells shall be determined by the Pelham Planning Board. The checking of wells shall take place on a monthly basis by the Board of Health.
3. Use of pesticides, herbicides, fertilizers, manure and other potentially dangerous leachables shall be controlled in a manner determined by the Board of Health and in compliance with R.S.A. 149D, 149D:222, and the N.H. Code of Administrative Rules. Storage of these materials shall not be outdoors.

#### **Incorrectly Designated Areas**

When the precise limits of the Aquifer Conservation District is disputed by an owner or an abutter affected by this ordinance, the Planning Board, at the complainant's expense and authorization, may engage a professional geologist or hydrogeologist to determine the precise location of the Aquifer Conservation District boundaries on the properties affected. A report of the findings shall be submitted to the Pelham Planning Board and shall include but not be limited to:

1. A revised soils map of the area in question prepared by a soils scientist qualified in hydrologic studies along with a written report of the on-site inspection and test boring data.
2. The Planning Board shall define the boundary of this District based on the evidence provided as set forth above. The Planning Board shall reserve the right to withhold action on any plan pending the results of an on-site inspection by the Board or its appointed agent and shall act to approve or disapprove the plan within ninety (90) days of submission or such further time as deemed necessary, but not to exceed an additional ninety (90) days.

### **Administration**

All subdivision proposals and proposed non-residential site developments within the Aquifer Conservation District shall be reviewed by the Pelham Planning Board and shall conform to the provisions of this ordinance, the Subdivision Regulations and the Non-Residential Site Development Regulations of the Town of Pelham and further shall assure that

- a) All such proposals are consistent with the need to protect the groundwater of the Town of Pelham and adjacent communities.
- b) All sanitary sewer systems are designed to minimize or eliminate leakage or discharges from the system into the groundwater.
- c) On-site waste disposal systems are located so as to avoid or minimize groundwater contamination.
- d) Written approval by the Pelham Planning Board or Board of Health and the State of New Hampshire Water Supply and Pollution Control Commission has been obtained for septic design has been granted.

### **Enforcement**

The Town Building Inspector and Board of Health shall be responsible for the enforcement of this ordinance. The Building Inspector is authorized to issue cease and desist orders wherever he becomes aware of violations of this ordinance.

### **Non-Conforming Uses**

Non-conforming uses which exist at the time of the adoption of this ordinance may continue unless that use is found to pose a direct hazard to the aquifer creating an imminent danger to the public health, safety and welfare. An imminent danger shall exist if any foreign substances (oils, salts, chemicals, hazardous waste, toxic waste, etc.,) are being introduced into the aquifer. In such cases the Building Inspector shall issue an immediate cease and desist order to stop the offending activity. The offending use must be brought into conformance with this Ordinance in a timely fashion as determined by the Board of Health.

### **Purpose and Intent**

The Board of Selectmen, the Board of Health, the Planning Board, the Board of Adjustment and the Building Inspector, when enforcing and administering this article, shall be guided by the following:

The Town of Pelham believes that an adequate water supply is indispensable to the health, welfare and safety of its citizens now and in future years. An adequate supply is seen as essential to the maintenance of the ecological balance of the natural environment of the Town. In order to protect this delicate environment which is subject to an ever-increasing demand for new and competing uses, the Town declares and determines that such water resources whether occurring above or below ground constitutes a precious, finite and invaluable public resource. These resources must be protected, conserved and managed in the interest of present and future generations. The intent of this ordinance is to provide for the protection of the water resources from contamination." (APPROVED BY PLANNING BOARD) (BY BALLOT)

9. To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto.

10. To see if the Town will vote to authorize the pre-payment of taxes and authorize the Tax Collector to accept payments in pre-payment of taxes.

11. To see if the Town will authorize the Selectmen and Town Treasurer to borrow in anticipation of taxes, such sums as may be necessary to meet the obligational expenses to the Town as provided for in R.S.A. 33:7.

12. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges and expenses for the ensuing year and make appropriations for the same; that is, to see if the Town will vote to accept the town budget as prepared by the Budget Committee and take action thereon.

13. To see if the Town will vote to appropriate the sum of \$180,000 to be used for the purchase of land located in the Marsh Road/Sawmill Road area and to determine whether such appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto. (By deliberative Town Meeting Ballot, Two-thirds vote required.) (RECOMMENDED BY BUDGET COMMITTEE)

14. To see if the Town will vote to raise and appropriate the sum of \$180,000 for the purchase of land located in the Marsh Road/Sawmill Road area. (WITHOUT RECOMMENDATION BY BUDGET COMMITTEE)

15. To see if the Town will vote to authorize and direct the Pelham Board of Selectmen to sell Pelham Tax Map Parcels 2-20 and 5-122. In the event that the Town votes to adopt warrant article thirteen (13) of this warrant, the proceeds from these sales shall be used to prepay the notes or bonds authorized by warrant article fourteen (14) of this warrant, the proceeds from these sales shall be paid into the Town's General Fund to offset the Town's tax rate. This warrant article shall be null and void if the Town fails to adopt either warrant article thirteen (13) or warrant article fourteen (14) of this warrant. (RECOMMENDED BY THE BUDGET COMMITTEE)

16. To see if the Town will appropriate \$125,000.00 or any other sum, towards the purchase and equipment of a fire department pumper; to determine whether such appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto. (By deliberated Town Meeting Ballot, two-thirds vote required.) (RECOMMENDED BY BUDGET COMMITTEE)

17. To see if the Town will vote to raise and appropriate the sum of \$1175.00 for the equipment needed to outfit the front office in town hall as an extension of the Town Clerk and Tax Collector's office to be expended as follows:

New Typewriter	\$ 650.00
Two new or used desks	125.00
Two adding machines	150.00
One filing cabinet	150.00
Secretarial chair	<u>100.00</u>
	\$1175.00

(RECOMMENDED BY BUDGET COMMITTEE)

18. To see if the Town will vote to raise and appropriate the sum of \$1,650 to repair the Library roof. (RECOMMENDED BY BUDGET COMMITTEE)

19. To see if the Town will vote to raise and appropriate the sum of \$2,532.00 for the construction of handicap access ramps for the Town Hall and Library. (RECOMMENDED BY BUDGET COMMITTEE)

20. To see if the Town of Pelham will vote and appropriate the sum of \$2,900 for interior storm windows, at the Library. (WITHOUT RECOMMENDATION BY BUDGET COMMITTEE)

21. To see if the Town will vote to raise and appropriate the sum of \$3,500 to scrape and paint two complete coats on the Old Fire/Police Station. (RECOMMENDED BY BUDGET COMMITTEE)

22. To see if the Town will vote to raise and appropriate the sum of \$90.00 for electrical wiring in the Parks and Recreation Office at the Old Fire/Police Station. (RECOMMENDED BY BUDGET COMMITTEE)

23. To see if the Town will vote to raise and appropriate the sum of \$2620.10 to purchase computer hardware and software to upgrade the computer system and for the use of the Town Office Staff, The Pelham Police Department, and The Recreation Commission.

The Town Office Equipment:  
Printer Interface Board

Pelham Police Equipment:  
Police Software Installation  
Dot Matrix Printer  
Printer Interface Board

Recreation Commission:  
Computer Terminal  
Outside Computer Line  
Line Drivers

Computer Upgrade:  
Model 16B/6000 Upgrade

(NOT RECOMMENDED BY BUDGET COMMITTEE)

24. To see if the Town will vote to raise and appropriate the sum of \$22, 588 for the purchase of two police cars for use by the police department, to be equipped with cloth seats. (RECOMMENDED BY BUDGET COMMITTEE)

25. To see if the Town will vote to raise and appropriate the sum of \$2,820.00 for the purchase of revolvers and holsters for use by members of the police department. (RECOMMENDED BY THE BUDGET COMMITTEE)

26. To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purchase of a communication and data terminal and peripheral equipment for use by the police department in communicating with the New Hampshire Department of Safety and other law enforcement agencies. (WITHOUT RECOMMENDATION BY BUDGET COMMITTEE)

27. To see if the Town will vote to raise and appropriate the sum of \$2,525 for the purchase of six security lockers for use in the police department. (RECOMMENDED BY BUDGET COMMITTEE)

28. To see if the Town will vote to raise and appropriate the sum of \$14,791.00 to pay for the 1984 retroactive cost of the labor contract negotiated between the Town of Pelham and Local 1801 of the American Federation of State, County and Municipal Employees (AFSCME), who represent the full time employees of the Police Department. (RECOMMENDED BY THE BUDGET COMMITTEE)

29. To see if the Town will vote to raise and appropriate the sum of \$1,500 for the purchase of a 110 watt 4 channel mobile radio for the police department. (RECOMMENDED BY BUDGET COMMITTEE)

30. To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purchase of a 110 watt 4 channel base station radio for the police department. (RECOMMENDED BY BUDGET COMMITTEE)

31. To see if the Town will vote to raise and appropriate the sum of \$665 for the purchase of a motorized scanning mount for the video camera in the cell block of the police station. (RECOMMENDED BY BUDGET COMMITTEE)

32. To see if the Town will vote to raise and appropriate the sum of \$1,775.00 for the purchase of the following items for use in the police department:

- a) Office Furniture - 8 chairs
- b) Calculator
- c) Typewriters - two

(RECOMMENDED BY BUDGET COMMITTEE)



33. To see if the Town will vote to raise and appropriate the sum of \$2,295 for the purchase of a copy machine for use in the police department. (RECOMMENDED BY BUDGET COMMITTEE)

34. To see if the Town will vote to raise and appropriate the sum of \$600 for the purchase of a single channel portable radio and carrying case for use by the Animal Control Officer in communicating with the Police Department. (RECOMMENDED BY BUDGET COMMITTEE)

35. To see if the Town will vote to raise and appropriate the sum of \$5,593.00 for repair to the walls and roof of the town's dog pound; the construction of concrete flooring at the dog pound; and the installation of an exhaust fan and cages in the dog pound. (RECOMMENDED BY BUDGET COMMITTEE)

36. To see if the Town will vote to raise and appropriate the sum of \$3500.00 for repairing the hydraulic ram cylinder #2 unit at the Incinerator Recycling Facility. (RECOMMENDED BY BUDGET COMMITTEE)

37. To see if the Town will vote to raise and appropriate the sum of \$4500.00 to repair ram head on #1 unit at the Incinerator Recycling Facility. (RECOMMENDED BY BUDGET COMMITTEE)

38. To see if the Town will vote to authorize withdrawal of the sum of \$5500.00 from funds now in the Incinerator Recycling Facility Capital Reserve Fund, said funds to be used to rebuild and repair ram head on #2 incinerator. No portion whatsoever of said sum shall be raised by local taxes. (RECOMMENDED BY BUDGET COMMITTEE)

39. To see if the Town will vote to raise and appropriate the sum of \$18,300.00 for capital improvements at the Incinerator Recycling Facility, said sum to be expended as follows:

- a. \$10,300.00 Repair Firebrick 2 units
- b. \$ 4,000.00 Purchase dump truck
- c. \$ 300.00 Arc welder
- d. \$ 200.00 Acetyline cutting torch
- e. \$ 3,500.00 Rebuild #1 unit hydraulic cylinder

(RECOMMENDED BY BUDGET COMMITTEE)

40. To see if the Town will vote to establish a fund to be known as the Incinerator Recycling Facility Capital Reserve Fund for the purpose of capital improvements at the Incinerator Recycling Facility. Thirty per cent of all funds paid to the Town as Incinerator Recycling Facility revenue are to be deposited in an interest bearing fund. No portion of the fund whatsoever shall be raised by local taxes. No income from said fund shall be appropriated or extended except in accordance with applicable budget procedures of the Town. (RECOMMENDED BY BUDGET COMMITTEE)

41. To see if the Town will vote to raise and appropriate the sum of \$3400 for the gravelling, oiling and penetration of Castle Hill Road. (BY PETITION) (NOT RECOMMENDED BY BUDGET COMMITTEE)

42. To see if the Town will vote to raise and appropriate the sum of \$99,836.80 for highway reconstruction, said sum to be expended at the discretion of the Board of Selectmen. (RECOMMENDED BY BUDGET COMMITTEE)

43. To see if the Town will vote and appropriate the sum of \$3,545 to install a fire, smoke and intrusion alarm system from the Library to the Police/Fire Station. (RECOMMENDED BY BUDGET COMMITTEE)

44. To see if the Town will vote to have the 1985 income from the Library Unrestricted Trust Funds placed into the Library Capital Reserve Fund. (RECOMMENDED BY BUDGET COMMITTEE)

45. To see if the Town will vote to appropriate the sum of \$1000. for a card catalog cabinet for the library and to authorize the withdrawal of said amount from the Library Capital Reserve Fund to offset this expenditure. (RECOMMENDED BY BUDGET COMMITTEE)

46. To see if the Town will vote to appropriate the sum of \$600. for shelving for books at the Library and authorize the withdrawal of said amount from the Library Capital Reserve Fund to offset this expenditure. (RECOMMENDED BY BUDGET COMMITTEE)

47. To see if the Town will vote to raise and appropriate the sum of \$1.00 to purchase and \$400. to repair the Police Department Photo Copy Machine for use by the Parks & Recreation Department. (RECOMMENDED BY BUDGET COMMITTEE)

48. To see if the Town will vote to raise and appropriate the sum of \$25,440. to replace the Septic System at Pelham Veterans Memorial Park. (RECOMMENDED BY BUDGET COMMITTEE)

49. To see if the Town will vote to raise and appropriate the sum of \$3,752.00 to be used to fund the Town's share of the membership assessment of the Nashua Regional Planning Commission. (NOT RECOMMENDED BY BUDGET COMMITTEE)

50. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for Unemployment Compensation Insurance through the New Hampshire Municipal Association (NHMA). (RECOMMENDED BY BUDGET COMMITTEE)

51. To see if the Town will vote to raise and appropriate the sum of \$10,048.00 for Worker's Compensation Insurance, under the New Hampshire Municipal Association (NHMA) Self-Funded Worker's Compensation Fund. The unexpended balance and any dividends and/or rebates received from the fund to be carried over to the following year and used as an offset to that year's payment to said payment. (RECOMMENDED BY BUDGET COMMITTEE)

52. To see if the Town will vote to raise and appropriate the sum \$3,500.00 for General Code Publishers to complete the codification of the Town's by-laws, ordinances and regulations and to produce 35 copies of the code for use by Town officials and the public. (RECOMMENDED BY BUDGET COMMITTEE)

53. To see if the Town will vote to raise and appropriate the sum of \$11, 937.85 as the Town's share of the cost of providing the services of the Merrimack Valley Home Health Care Association (\$1.45 per capita). (RECOMMENDED BY BUDGET COMMITTEE)

54. To see if the Town will vote to raise and appropriate the sum of \$8,069.32 to support innovative, preventative and early intervention services as well as outpatient services to Pelham residents who (because of their inability to pay) cannot pay the full service charge at the Center for Life Management. (RECOMMENDED BY BUDGET COMMITTEE)

55. To see if the Town will vote to raise and appropriate the sum of \$3,000, the Town's share, for a diagnostic feasibility study of Long Pond; and authorizing the Selectmen to enter into an inter-municipal agreement with the Town of Dracut. (RECOMMENDED BY BUDGET COMMITTEE)

56. To see if the Town will vote to expend the sum of \$3,500.00 from income generated by the Elmer G. Raymond Memorial Park Trust Fund for the purpose of operating and maintaining the Park for the period beginning March 15, 1985 and ending March 15, 1986. No portion of said amount shall be raised by local taxes. (RECOMMENDED BY BUDGET COMMITTEE)

57. To see if the Town will vote, pursuant to Senate Bill 221, to withdraw the sum of \$10,000.00 from funds now in or hereinafter placed in the Elmer G. Raymond Memorial Park Capital Reserve Fund and place said sum in the Elmer G. Raymond Memorial Park Trust Fund, heretofore established for the operation and maintenance of said Park. No portion whatsoever of said sum shall be raised by local taxes. This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting. (RECOMMENDED BY BUDGET COMMITTEE)

58. To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Elmer G. Raymond Memorial Park Capital Reserve Fund the sum of \$10,000.00 and to expend the same to make capital improvements to the Park. No portion whatsoever of said sum shall be raised by local taxes. This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting. (RECOMMENDED BY BUDGET COMMITTEE)

59. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provision of the State and Local Assistance Act of 1972 for the use of set-offs against the budget appropriation indicated herein below, the amount of \$46,119.00, and further to authorize the Selectmen to make prorated reductions in the amounts, if estimated entitlements are reduced, or take any action hereon:

1. Reduce the Police Budget	\$10,000.00
2. Capital Improvements at the Incinerator	18,300.00
3. Handicap Ramps at Town Hall & Library	2,532.00
4. Towards Septic System at the Pelham Veterans Memorial Park	11,787.00

(RECOMMENDED BY BUDGET COMMITTEE)

60. To see if the Town will vote to authorize the Board of Selectmen

to sell to Kathleen and Roy Silloway, Balcom Road, Lot #57, Tax Map 8, having an estimated value of \$550.00. (BY PETITION) (RECOMMENDED BY BUDGET COMMITTEE)

61. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting money from the state, federal or governmental unit or private source which becomes available during the 1985 fiscal year, provided that such expenditure be made for the purposes for which a Town may appropriate money and that such expenditure not require the expenditure of other Town funds. Further, that the Selectmen hold a public hearing prior to accepting and spending the money.

62. To see if the Town will vote to adopt the following policy relative to handicapped citizens: The Town of Pelham recognizes and affirms that an individual's rights and equal protection of the laws cannot be denied because of a handicapping condition or disability; that it is the policy of this State and this Town to guarantee the equal rights of all its citizens; and that the Town will assist handicapped residents as they assert those rights in living within the community.

Given under our hands and the seal of the Town of Pelham this nineteenth day of February 1985.

#### BOARD OF SELECTMEN

Herbert D. Richardson, Jr., Chairman  
Victor B. Spaulding, Vice-Chairman  
Paul R. Sott  
Raymond J. Cashman  
Michael F. Marcinkowski

A True Copy, Attest:

Herbert D. Richardson, Jr., Chairman  
Victor B. Spaulding, Vice-Chairman  
Paul R. Scott  
Raymond J. Cashman  
Michael F. Marcinkowski

**BUDGET OF THE TOWN  
OF PELHAM, NEW HAMPSHIRE**

**PURPOSES OF APPROPRIATION  
(RSA 31:4)**

	Actual Appropriations 1984 (1984-85)	Actual Expenditures 1984 (1984-85)	Selectmen's Budget 1985 (1985-86)	Budget Committee Recommended 1985 (1985-86)	Committee Not Recommended
<b>GENERAL GOVERNMENT</b>					
Town Officers Salary	\$ 26,850.00	\$ 26,850.00	\$ 28,442.00	\$ 28,443.00	
Town Officers Expenses					
101-102-103-104-105-107-109	116,985.00	115,259.66	127,539.00	127,539.00	
Election and Registration Expenses	3,150.00	3,253.65	1,060.00	1,060.00	
Cemeteries	23,650.00	23,682.40	27,120.00	27,120.00	
General Government Buildings	48,288.00	37,992.85	47,294.00	46,237.00	1,057.00
Reappraisal of Property	22,086.00	22,240.50	24,594.00	24,335.00	
Planning and Zoning	8,510.00	8,202.72	10,574.00	10,540.00	34.00
Legal Expenses	35,000.00	34,743.24	35,000.00	30,000.00	5,000.00
Advertising and Regional Association	3,309.00	3,309.00	3,752.00	0	3,752.00
Engineering Fees	2,500.00	991.75	2,500.00	2,500.00	
Heating - Police Station	3,800.00	3,800.00	0	0	
Codification - By-Laws	3,000.00	3,000.00	3,500.00	3,500.00	
<b>PUBLIC SAFETY</b>					
Police Department	347,940.00	351,878.76	462,581.00	462,581.00	
Fire Department	65,756.00	67,352.69	69,155.00	69,155.00	
Civil Defense	25.00	0	25.00	25.00	
Building Inspection	11,450.00	11,852.50	12,720.00	12,720.00	
Police Cars & Recorder	27,338.00	26,946.17	23,688.00	22,588.00	1,100.00

	Actual Appropriations 1984 (1984-85)	Actual Expenditures 1984 (1984-85)	Selectmen's Budget 1985 (1985-86)	Budget Committee Recommended 1985 (1985-86)	Not Recommended
Convert Radio-CD-Track	1,000.00	1,000.00			
Needs Assess-Buildings	2,000.00	2,000.00			
Revolvers & Holsters	0	0	2,820.00	2,820.00	
<b>HIGHWAYS, STREETS &amp; BRIDGES</b>					
Town Maintenance 400 & 401	263,053.00	316,530.66	349,550.00	312,614.00	36,936.00
General Highway Department Expenses					
Street Lighting	22,075.00	22,015.16	18,665.00	18,665.00	
Resealing	85,406.00	84,039.82	101,507.00	101,507.00	
Reconstruction	84,000.00	42,762.74	99,836.80	99,836.80	
Cemetery Road	2,900.00	2,900.00	3,400.00		3,400.00
Bridges	9,000.00	3,418.97	9,000.00	7,500.00	1,500.00
<b>SANITATION</b>					
Solid Waste Disposal Incinerator	77,463.00	75,449.43	86,982.00	81,791.00	5,191.00
Cap. Improv. Inc.	17,600.00	16,571.99	31,800.00	31,800.00	
<b>HEALTH</b>					
Health Department	2,675.00	1,262.50	2,600.00	2,600.00	
Ambulances	9,413.00	8,448.88	10,025.00	10,025.00	
Animal Control	21,820.00	21,340.85	23,835.00	23,835.00	
MVHHCA	11,114.00	11,114.00	11,937.85	11,937.85	
Center for Life Management	7,409.00	7,408.80	8,069.32	8,069.32	
Aquifer Study	865.00	865.00			
Study - Long Pond	0	0	3,000.00	3,000.00	

	Actual Appropriations 1984 (1984-85)	Actual Expenditures 1984 (1984-85)	Selectmen's Budget 1985 (1985-86)	Budget Committee Recommended 1985 (1985-86)	Committee Not Recommended
<b>WELFARE</b>					
General Assistance	36,600.00	30,217.09	36,600.00	36,600.00	
Old Age Assistance	7,200.00	11,628.15	8,000.00	8,000.00	
Aid to the Disabled	25.00	0	25.00	25.00	
<b>CULTURE AND RECREATION</b>					
Library	67,874.00	64,564.46	82,172.00	74,409.00	7,763.00
Parks and Recreation	69,091.00	68,804.48	77,163.00	75,663.00	1,500.00
Patriotic Purposes (Mem'l Day)	830.00	543.76	830.00	830.00	0
Conservation Commission	1,005.00	1,005.00	1,065.00	1,065.00	
Mowing-Tractor-Recreation	4,500.00	3,918.01	0	0	
Wetlands Study	950.00	950.00			
Senior Citizens 803	5,810.00	4,941.04	5,810.00	5,810.00	
Replacement Microcomputer	1,830.00	1,830.00			
<b>DEBT SERVICE</b>					
Principal of Long-Term Bonds & Notes	13,000.00	13,000.00	13,000.00	13,000.00	
Interest Expense -					
Long-Term Bonds & Notes	4,000.00	0	4,000.00	4,000.00	
Interest Expense -					
Tax Anticipation Notes	4,550.00	4,766.65	3,250.00	3,250.00	
Fiscal Charges on Debt					
<b>CAPITAL OUTLAY</b>					
Cap. Improv. - Town Bldgs	19,110.00	19,110.00	16,265.00	16,265.00	
Computer Equip. W.A. #8	4,770.00	4,770.00	2,620.10	0	2,620.10
New Equip - Town Offices	950.00	950.00	5,245.00	5,245.00	



	Actual Appropriations 1984 (1984-85)	Actual Expenditures 1984 (1984-85)	Selectmen's Budget 1985 (1985-86)	Budget Committee Recommended 1985 (1985-86)	Not Recommended
Comp-Terminal - Police	0	0	10,000.00	0	10,000.00
Repair-Police-Copy-Mach	0	0	401.00	401.00	
Replace-Septic System-Park	0	0	25,440.00	25,440.00	
Land Purchase	0	0	180,000.00	180,000.00	
Fire Truck	0	0	125,000.00	125,000.00	
With From Cap Reserve 35&37	30,000.00	30,000.00	20,000.00	20,000.00	
Raymond Park Trust Fund 36	2,500.00	2,500.00	3,500.00	3,500.00	
<b>MISCELLANEOUS</b>					
Radio - Animal Officer	0	0	600.00	600.00	
Install-Fire Detector-Lib	0	0	3,545.00	3,545.00	
Card Catalog & Shelves - Lib	0	0	1,600.00	1,600.00	
FICA, Retirement & Pension Contribution	51,100.00	44,896.43	51,400.00	51,400.00	
Insurance	77,000.00	74,260.10	84,120.00	84,120.00	
Unemployment Compensation	5,000.00	5,000.00	5,000.00	5,000.00	
Workers Comp. Ins.	30,000.00	30,000.00	10,048.00	10,048.00	
Security Lockers-Police	0	0	2,525.00	2,525.00	
Police Radios-Video Camera	0	0	4,665.00	4,665.00	
Retroactive Police Pay			14,791.00	14,791.00	
<b>TOTAL APPROPRIATIONS</b>	<b>\$1,805,125.00</b>	<b>\$1,777,168.00</b>	<b>\$2,426,461.00</b>	<b>\$2,360,368.00</b>	<b>\$79,453.00</b>

## SOURCES OF REVENUE

	Estimated Revenues 1984 (1984-85)	Actual Revenues 1984 (1984-85)	Selectmen's Budget 1985 (1985-86)	Estimated Revenues 1985 (1985-86)
<b>TAXES</b>				
Resident Taxes	\$ 60,000	\$ 57,400	\$ 57,000	
National Bank Stock Taxes	0	0		
Yield Taxes	3,000	2,551	2,500	
Interest and Penalties on Taxes	78,700	75,667	75,000	
Inventory Penalties	0	0		
Land Use Change Tax	23,550	17,250	14,000	
<b>INTERGOVERNMENTAL REVENUES — STATE</b>				
Shared Revenue - Block Grant	116,519	116,519	116,000	
Highway Block Grant	86,657	86,657	99,837	
Reimb. a/c State-Federal Forest Land	84	84	80	
Forest Fire	1,242	1,477	1,350	
Court	0	1,197	1,000	
<b>INTERGOVERNMENTAL REVENUES — FEDERAL</b>				
E.G. Raymond Memorial Park	27,500	27,500	0	
<b>LICENSES AND PERMITS</b>				
Motor Vehicle Permit Fees	440,000	435,039	440,000	
Dog Licenses	3,000	2,601	3,000	
Business Licenses, Permits and Filing Fees	25,000	30,291	30,000	

**CHARGES FOR SERVICES**

Income from Departments	55,000	59,983	60,000
Recycling	20,000	28,664	30,000
Ambulance Service Reimbursements	12,000	11,352	12,000

**MISCELLANEOUS REVENUES**

Interest on Deposits	70,000	96,291	96,000
Sale of Town Property	4,832	5,032	130,650
Income from Trust Funds	10,981	7,325	7,325
Harron Cable TV	37,000	37,000	0

**OTHER FINANCING SOURCES**

Proceeds of Bonds and Long-Term Notes	0	0	17,500
Withdrawal from Capital Reserve	24,371	25,778	30,600
Revenue Sharing Fund	86,840	64,644	46,119
Fund Balance		0	0

<b>TOTAL REVENUES AND CREDITS</b>	<u>\$1,186,276</u>	<u>\$1,190,302</u>	<u>\$1,427,461</u>
-----------------------------------	--------------------	--------------------	--------------------

**DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTIONS**

	Expended 1983	Budget 1984	Expended 1984	Sel. Req. 1985	Budget Comm. Recom. 1985
<b>100 TOWN OFFICERS SALARIES</b>					
Selectmen		4,100.00		4,100.00	4,100.00
Tax Collector		10,850.00		11,609.50	11,609.50
Town Clerk		10,850.00		11,609.50	11,609.50
Treasurer		<u>1,050.00</u>		<u>1,124.50</u>	<u>1,124.00</u>
	<u>25,008.34</u>	<u>26,850.00</u>	<u>26,850.14</u>	<u>28,443.50</u>	<u>28,443.00</u>
 <b>101 SELECTMEN'S EXPENSES</b>					
.1 Salaries	48,173.23	49,665.00	49,487.72	53,326.00	53,326.00
.2 Supplies	3,479.48	3,500.00	3,522.84	4,000.00	4,000.00
.3 Utilities	2,875.35	2,750.00	2,752.42	2,400.00	2,400.00
.5 Equip. Repairs	54.00	1,800.00	509.54	600.00	600.00
.8 Expenses	<u>22,592.54</u>	<u>23,210.00</u>	<u>23,336.52</u>	<u>24,375.00</u>	<u>24,375.00</u>
	77,278.23	80,925.00	79,609.04	84,701.00	84,701.00
 <b>102 TOWN CLERK</b>					
.1 Salaries	8,343.70	9,475.00	9,178.40	15,720.00	15,720.00
.2 Supplies	1,115.53	1,200.00	1,516.72	1,200.00	1,200.00
.3 Utilities	745.27	850.00	582.05	550.00	550.00
.5 Equipment Repairs	115.00	150.00	152.65	250.00	250.00
.8 Expenses	<u>1,032.77</u>	<u>1,025.00</u>	<u>1,259.80</u>	<u>1,060.00</u>	<u>1,060.00</u>
	11,752.27	12,700.00	12,689.62	18,780.00	18,780.00

	Expended 1983	Budget 1984	Expended 1984	Sel. Req. 1985	Budget Comm. Recom. 1985
<b>103 TAX COLLECTOR</b>					
.1 Salaries	13,339.01	14,560.00	14,062.65	14,633.00	14,633.00
.2 Supplies	4,752.34	4,600.00	5,267.70	3,800.00	4,800.00
.3 Utilities	736.92	850.00	618.32	550.00	550.00
.5 Equipment Repairs	103.50	150.00	68.00	250.00	250.00
.8 Expenses	<u>1,285.19</u>	<u>1,200.00</u>	<u>1,274.38</u>	<u>1,350.00</u>	<u>1,350.00</u>
	21,411.93	21,360.00	21,291.05	21,583.00	21,583.00
<b>104 TREASURER</b>	193.22	350.00	351.16	400.00	400.00
<b>105 BUDGET</b>					
.1 Salaries	785.51	1,000.00	1,155.00	1,440.00	1,440.00
.2 Supplies	<u>2.60</u>	<u>75.00</u>	<u>113.79</u>	<u>60.00</u>	<u>60.00</u>
	788.11	1,075.00	1,268.79	1,500.00	1,500.00
<b>106 BUILDING INSPECTOR</b>					
.1 Salaries	7,540.50	10,200.00	9,568.50	10,920.00	10,920.00
.2 Supplies	106.00	250.00	319.00	300.00	300.00
.8 Expenses	<u>1,210.00</u>	<u>1,000.00</u>	<u>1,965.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
	8,856.50	11,450.00	11,852.50	12,720.00	12,720.00
<b>107 TRUST</b>					
.2 Supplies	0	25.00	0	25.00	25.00
.8 Expenses	<u>400.00</u>	<u>500.00</u>	<u>0</u>	<u>500.00</u>	<u>500.00</u>
	400.00	525.00	0	525.00	525.00

	Expended 1983	Budget 1984	Expended 1984	Sel. Req. 1985	Budget Comm. Recom. 1985
.5 Equipment Repair	4,146.12	9,000.00	7,985.88	9,000.00	9,000.00
.7 New Equipment	1,194.94	2,000.00	1,182.48	2,000.00	2,000.00
.8 Expenses	132.53	1,900.00	1,710.05	1,900.00	1,900.00
.10 Specials	6.50	700.00	873.22	700.00	700.00
	<u>57,270.86</u>	<u>65,756.00</u>	<u>67,352.69</u>	<u>69,155.00</u>	<u>69,155.00</u>
<b>204 BOARD OF ADJUSTMENT</b>					
.1 Salaries	1,317.41	1,820.00	1,324.37	1,574.00	1,540.00
.2 Supplies	375.06	400.00	318.42	400.00	400.00
.8 Expenses	465.21	740.00	1,023.26	1,200.00	1,200.00
	<u>2,157.68</u>	<u>2,960.00</u>	<u>2,666.05</u>	<u>3,174.00</u>	<u>3,140.00</u>
<b>205 PLANNING BOARD</b>					
.1 Salaries	1,675.55	2,600.00	2,774.92	3,650.00	3,650.00
.2 Supplies	307.54	450.00	455.99	500.00	500.00
.3 Utilities	6.58	0	0	0	0
.8 Expenses	2,630.45	2,500.00	2,305.76	3,250.00	3,250.00
	<u>4,620.12</u>	<u>5,550.00</u>	<u>5,536.67</u>	<u>7,400.00</u>	<u>7,400.00</u>
<b>206 INSURANCE</b>	73,756.68	77,000.00	74,260.10	84,120.00	84,120.00
<b>207 LEGAL</b>	34,877.85	35,000.00	34,743.24	35,000.00	30,000.00
<b>208 CIVIL DEFENSE</b>	0	25.00	0	25.00	25.00

	Expended 1983	Budget 1984	Expended 1984	Sel. Req. 1985	Budget Comm. Recom. 1985
<b>201 DOG OFFICER</b>					
.1 Salaries	12,429.79	14,170.00	14,375.51	15,570.00	15,570.00
.2 Supplies	75.84	450.00	211.33	750.00	750.00
.3 Utilities	0	50.00	0	50.00	50.00
.4 Gas/Oil	1,737.18	1,600.00	1,826.25	1,855.00	1,855.00
.5 Equipment Repair			0	400.00	400.00
.7 New Equipment	74.99	1,550.00	554.00	623.00	623.00
.8 Expenses	<u>3,891.87</u>	<u>4,000.00</u>	<u>4,373.76</u>	<u>4,587.00</u>	<u>4,587.00</u>
	18,209.67	21,820.00	21,340.85	23,835.00	23,835.00
<b>202 AMBULANCE</b>					
.1 Salaries	2,672.73	2,688.00	3,178.51	3,300.00	3,300.00
.2 Supplies	1,323.14	2,000.00	861.39	2,000.00	2,000.00
.4 Gas/Oil	661.66	1,200.00	834.34	1,200.00	1,200.00
.5 Maintenance	642.28	700.00	145.17	700.00	700.00
.6 Equipment Rental	92.50	125.00	304.16	125.00	125.00
.7 New Equipment	450.00	1,000.00	1,904.40	1,000.00	1,000.00
.8 Expenses	1,507.92	1,200.00	1,110.91	1,200.00	1,200.00
.10 Specials	<u>137.00</u>	<u>500.00</u>	<u>110.00</u>	<u>500.00</u>	<u>500.00</u>
	7,487.23	9,413.00	8,448.88	10,025.00	10,025.00
<b>203 FIRE DEPT.</b>					
.1 Salaries	47,770.54	46,656.00	50,706.77	49,925.00	49,925.00
.2 Supplies	344.48	1,200.00	1,263.91	1,200.00	1,200.00
.3 Utilities	1,133.84	1,300.00	1,064.29	1,430.00	1,430.00
.4 Gas/Oil	2,541.91	3,000.00	2,566.09	3,000.00	3,000.00

	Expended 1983	Budget 1984	Expended 1984	Sel. Req. 1985	Budget Comm. Recom. 1985
<b>113 APPRAISAL</b>					
.1 Salaries	14,600.00	18,500.00	18,500.00	20,059.00	20,059.00
.2 Supplies	150.00	150.00	133.16	300.00	300.00
.3 Utilities	0	436.00	405.00	480.00	480.00
.5 Equipment Repairs	0	0	0	105.00	105.00
.8 Expenses	<u>5,000.00</u>	<u>3,000.00</u>	<u>3,202.34</u>	<u>3,650.00</u>	<u>3,391.00</u>
	20,550.00	22,086.00	22,240.50	24,594.00	24,335.00
<b>114 RETIREMENT</b>	51,100.00	51,100.00	44,896.43	51,400.00	51,400.00
<b>120 TECHNICAL STAFF</b>				535.00	535.00
<b>121 COMPUTER</b>				1,593.00	1,593.00
<b>200 POLICE</b>					
.1 Salaries	279,862.65	287,551.00	296,381.59	393,858.00	393,858.00
.2 Supplies	4,879.15	5,585.00	3,925.02	6,468.00	6,468.00
.3 Utilities	4,512.24	5,517.00	5,514.86	6,345.00	6,345.00
.4 Gas/Oil	17,013.93	17,042.00	16,624.44	18,536.00	18,536.00
.5 Equipment Repair	5,390.00	5,740.00	4,140.82	5,110.00	5,110.00
.6 Equipment Rental	0	0	0	859.00	859.00
.7 New Equipment	18,005.38	855.00	921.00	0	0
.8 Expenses	8,345.59	11,100.00	8,850.69	10,555.00	10,555.00
.9 Miscellaneous	28.06	50.00	14.59	50.00	50.00
.10 Specials	<u>16,590.00</u>	<u>14,500.00</u>	<u>15,505.75</u>	<u>20,800.00</u>	<u>20,800.00</u>
	354,627.30	347,940.00	351,878.76	462,581.00	462,581.00



	Expended 1983	Budget 1984	Expended 1984	Sel. Req. 1985	Budget Comm. Recom. 1985
<b>108 CONSERVATION</b>					
.2 Supplies	4.00	25.00	11.98	25.00	25.00
.8 Expenses	703.20	630.00	640.40	690.00	690.00
.10 Specials	<u>315.00</u>	<u>350.00</u>	<u>330.00</u>	<u>350.00</u>	<u>350.00</u>
	1,022.20	1,005.00	982.38	1,065.00	1,065.00
<b>109 WELFARE</b>	0	50.00	50.00	50.00	50.00
<b>110 ELECTIONS</b>					
.1 Salaries	1,215.00	2,700.00	2,505.00	825.00	825.00
.2 Supplies	20.00	50.00	31.32	35.00	35.00
.8 Expenses	<u>122.59</u>	<u>400.00</u>	<u>717.33</u>	<u>200.00</u>	<u>200.00</u>
	1,357.59	3,150.00	3,253.65	1,060.00	1,060.00
<b>112 TOWN HALL &amp; OTHER BUILDINGS</b>					
.1 Salaries	10,560.00	11,130.00	10,959.18	12,879.00	12,878.00
.2 Supplies	976.08	1,550.00	949.98	1,720.00	1,464.00
.3 Utilities	9,866.64	13,105.00	9,434.42	14,515.00	14,515.00
.4 Gas/Oil	7,784.01	14,353.00	10,808.06	13,830.00	13,830.00
.5 Repairs	7,727.55	5,500.00	3,892.59	3,000.00	3,000.00
.6 Equipment Rental	0	200.00	200.00	200.00	200.00
.7 New Equipment	1,987.72	800.00	162.00	0	0
.8 Expenses	1,001.00	150.00	58.80	150.00	150.00
.10 Specials	<u>534.75</u>	<u>1,500.00</u>	<u>1,527.82</u>	<u>1,000.00</u>	<u>0</u>
	40,437.75	48,288.00	37,992.85	47,294.00	46,237.00

	Expended 1983	Budget 1984	Expended 1984	Sel. Req. 1985	Budget Comm. Recom. 1985
.6 Rentals	2,421.00	2,500.00	3,072.50	3,200.00	3,200.00
.7 New Equipment	896.51	0		250.00	250.00
.10 Specials	<u>5,160.00</u>	<u>5,000.00</u>	<u>3,825.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
	22,119.65	23,650.00	23,682.40	27,120.00	27,120.00
<b>1000 INTEREST ON TEMP. LOANS</b>	1,275.62	4,000.00	0	4,000.00	4,000.00
<b>1001 INTEREST ON NOTES</b>	5,850.00	4,550.00	4,766.65	3,250.00	3,250.00
<b>1002 PRINCIPAL ON NOTES</b>	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
<b>1101 ENGINEERING</b>	<u>1,789.27</u>	<u>2,500.00</u>	<u>991.75</u>	<u>2,500.00</u>	<u>2,500.00</u>
<b>TOTALS</b>	1,447,784.40	1,541,180.00	1,554,520.51	1,820,292.50	1,761,092.00

	Expended 1983	Budget 1984	Expended 1984	Sel. Req. 1985	Budget Comm. Recom. 1985
<b>801 RECREATION</b>					
.1 Salaries	36,921.55	39,259.00	37,800.19	43,984.00	42,484.00
.2 Supplies	811.25	770.00	921.26	970.00	970.00
.3 Utilities	1,469.16	1,792.00	1,381.33	1,971.00	1,971.00
.5 Equipment Repairs	179.50	300.00	0	200.00	200.00
.7 New Equipment	80.00	550.00	653.28	600.00	600.00
.8 Expenses	1,616.99	1,110.00	1,466.66	1,177.00	1,177.00
.10 Specials	<u>1,649.00</u>	<u>4,450.00</u>	<u>5,868.25</u>	<u>4,961.00</u>	<u>4,961.00</u>
	42,727.45	48,231.00	48,090.97	53,863.00	52,363.00
<b>803 SENIOR CITIZENS</b>					
.1 Salaries	2,195.00	2,860.00	2,427.47	2,860.00	2,860.00
.2 Supplies	338.94	650.00	641.87	650.00	650.00
.3 Utilities	282.18	300.00	317.56	300.00	300.00
.4 Gas/Oil	744.90	1,200.00	972.32	1,200.00	1,200.00
.5 Equipment Repairs	456.39	300.00	78.00	300.00	300.00
.8 Expenses	<u>81.40</u>	<u>500.00</u>	<u>503.82</u>	<u>500.00</u>	<u>500.00</u>
	4,098.81	5,810.00	4,941.04	5,810.00	5,810.00
<b>900 CEMETERIES</b>					
.1 Salaries	11,597.60	13,000.00	13,016.69	15,050.00	15,050.00
.2 Supplies	962.74	1,700.00	2,465.08	1,870.00	1,870.00
.4 Gas/Oil	251.94	550.00	427.57	550.00	550.00
.5 Equipment Repairs	829.86	900.00	875.56	1,200.00	1,200.00

	Expended 1983	Budget 1984	Expended 1984	Sel. Req. 1985	Budget Comm. Recom. 1985
<b>500 LIBRARY</b>					
.1 Salaries	39,762.23	47,405.00	43,346.48	58,215.00	51,197.00
.2 Supplies	2,648.01	2,860.00	2,498.26	3,152.00	2,867.00
.3 Utilities	903.76	1,200.00	1,028.66	1,320.00	1,350.00
.5 Equipment Repair	415.00	725.00	947.80	725.00	725.00
.7 New Equipment	17,584.51	14,434.00	14,995.92	17,000.00	17,000.00
.8 Expenses	939.30	810.00	1,452.60	1,320.00	830.00
.10 Specials	601.85	440.00	294.74	440.00	440.00
	<u>62,855.26</u>	<u>67,874.00</u>	<u>64,564.46</u>	<u>82,172.00</u>	<u>74,409.00</u>
<b>600 TOWN POOR</b>	30,457.73	36,600.00	30,217.09	36,600.00	36,600.00
<b>601 O.A.A.</b>	5,090.07	7,200.00	11,628.15	8,000.00	8,000.00
<b>700 MEMORIAL DAY</b>	663.24	830.00	543.76	830.00	830.00
<b>701 SOLDIERS AID</b>	0	25.00	0	25.00	25.00
<b>800 PARKS</b>					
.1 Salaries	13,658.71	13,246.00	13,121.25	15,381.00	15,355.00
.2 Supplies	2,610.91	3,385.00	3,387.01	3,566.00	3,566.00
.3 Utilities	312.75	385.00	418.01	425.00	425.00
.4 Gas/Oil	392.49	515.00	445.94	566.00	592.00
.5 Equipment Repair	315.84	845.00	670.27	896.00	896.00
.6 Equipment Rental	1,768.00	1,864.00	1,700.00	1,784.00	1,784.00
.7 New Equipment	75.00	210.00	55.00	252.00	252.00
.8 Expenses	451.18	410.00	916.03	430.00	430.00
	<u>19,584.88</u>	<u>20,860.00</u>	<u>20,713.51</u>	<u>23,300.00</u>	<u>23,300.00</u>

	Expended 1983	Budget 1984	Expended 1984	Sel. Req. 1985	Budget Comm. Recom. 1985
<b>401 WINTER MAINTENANCE</b>					
.1 Salaries	27,901.68	27,706.00	36,806.49	39,025.00	29,645.00
.2 Supplies	27,490.00	29,000.00	50,784.09	47,165.00	47,165.00
.4 Gas/Oil	27.84	100.00	0	100.00	100.00
.5 Equipment Repairs	2,717.58	2,000.00	3,973.04	3,980.00	3,980.00
.6 Equipment Rentals	<u>89,935.83</u>	<u>99,000.00</u>	<u>134,767.43</u>	<u>144,730.00</u>	<u>119,110.00</u>
	148,072.93	157,806.00	226,331.05	235,000.00	200,000.00
<b>402 RESEALING</b>					
.1 Salaries	8,683.91	12,000.00	6,700.39	13,500.00	13,500.00
.2 Supplies	41,868.16	44,266.00	49,566.05	53,119.00	53,119.00
.4 Gas/Oil	0	170.00	68.40	204.00	204.00
.5 Equipment Repair	0	400.00	0	400.00	400.00
.6 Equipment Rental	<u>28,531.27</u>	<u>28,570.00</u>	<u>27,704.98</u>	<u>34,284.00</u>	<u>34,284.00</u>
	78,340.00	85,406.00	84,039.82	101,507.00	101,507.00
<b>404 STREET LIGHTING</b>	24,377.71	22,075.00	22,015.16	18,665.00	18,665.00
<b>406 BRIDGES</b>	7,891.30	9,000.00	3,418.97	9,000.00	7,500.00

	Expended 1983	Budget 1984	Expended 1984	Sel. Req. 1985	Budget Comm. Recom. 1985
<b>300 HEALTH</b>					
.1 Salaries	1,025.00	1,575.00	1,212.50	1,700.00	1,700.00
.2 Supplies	184.00	500.00	0	500.00	300.00
.8 Expenses	147.86	500.00	50.00	600.00	600.00
	<u>1,356.86</u>	<u>2,675.00</u>	<u>1,262.50</u>	<u>2,800.00</u>	<u>2,600.00</u>
<b>304 INCINERATOR</b>					
.1 Salaries	40,073.46	45,655.00	45,799.93	52,624.00	51,703.00
.2 Supplies	1,328.81	940.00	713.36	1,065.00	1,065.00
.3 Utilities	5,647.97	6,514.00	6,318.64	6,987.00	6,987.00
.4 Gas/Oil	11,044.11	12,175.00	5,761.54	11,330.00	11,330.00
.5 Equipment Repairs	9,916.73	8,020.00	13,462.59	7,217.00	7,956.00
.6 Equipment Rental	66.00	1,000.00	0	1,000.00	500.00
.7 New Equipment	505.49	671.00	718.03	4,649.00	150.00
.8 Expenses	951.32	1,613.00	1,935.34	1,600.00	1,600.00
.10 Specials	262.00	875.00	740.00	510.00	500.00
	<u>69,795.89</u>	<u>77,463.00</u>	<u>75,449.43</u>	<u>86,982.00</u>	<u>81,791.00</u>
<b>400 SUMMER MAINTENANCE</b>					
.1 Salaries	32,260.83	28,600.00	28,389.43	31,900.00	30,602.00
.2 Supplies	17,044.21	18,870.00	17,464.58	19,800.00	19,800.00
.4 Gas/Oil	28.00	300.00	61.00	300.00	300.00
.5 Equipment Repair	3,082.00	4,400.00	4,393.50	4,600.00	4,600.00
.6 Equipment Rental	41,483.20	52,377.00	39,495.50	57,200.00	56,562.00
.8 Expenses	566.88	700.00	395.60	750.00	750.00
	<u>95,467.42</u>	<u>105,247.00</u>	<u>90,199.61</u>	<u>114,550.00</u>	<u>112,614.00</u>