

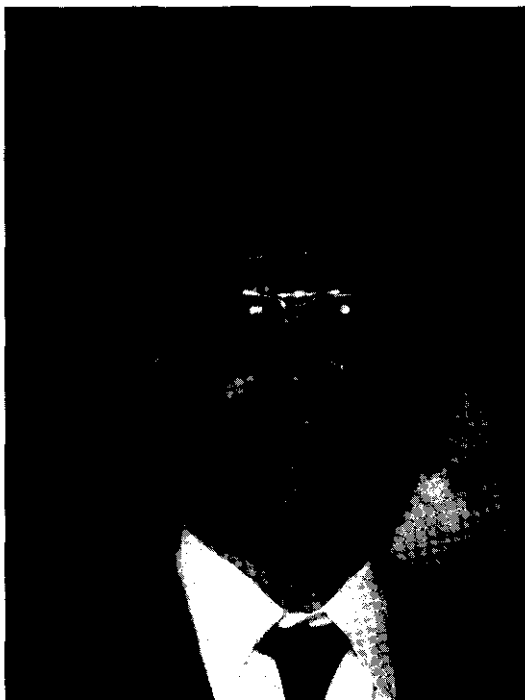
Town of
PELHAM
New Hampshire



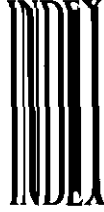
1983
ANNUAL REPORTS

DEDICATION

The 1983 Town Report is dedicated to Edwin M Hartz who served the Town of Pelham for over twenty years.



Edwin M. Hartz was appointed Clerk of Pelham Municipal Court in May 1963 and served in that position until December 1983.



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TOWN OFFICERS AND COMMITTEES

REPRESENTATIVES TO
THE GENERAL COURT

Michael Jones
Harold Lynde, Jr.
Ralph Boutwell

BOARD OF SELECTMEN

Alice Kirby, Chairman, 1984
Herbert Richardson, Jr., Vice Chairman,
1985
Harold V. Lynde, Jr., 1984
Paul Scott, 1986
Victor Spaulding, 1986

ADMINISTRATIVE ASSISTANT

Brian V. McKinley, to 8/16/83
Dennis P. McNamara, 9/6/83

MODERATOR

Philip Currier

BUILDING INSPECTORS

Robert G. Edwards, Building Insp.
Andrew J. Dow, Electrical Insp.
George Elston, Plumbing Insp.

ANIMAL CONTROL OFFICER

Doris Heneault

ASSIST. ANIMAL CONTROL OFFICER

Patricia Heneault, appointed 5/10/83

HEALTH OFFICER

Nancy Adrien, resigned 4/1/83
Philip Thivierge, Deputy, resigned 4/1/83
Cathy Shurtleff, appointed 5/31/83

HIGHWAY AGENT

George Neskey

SUPERVISORS OF THE CHECKLIST

Dorothy A. Hardy, 1988
Richard Derby, 1984
Avis Fairbanks, 1986

TAX COLECTOR

Cheryl B. Rossi, 1984

TOWN CLERK

Cheryl B. Rossi, 1984

TOWN TREASURER

Charlene Takesian, 1984

WELFARE AGENT

Dennis McNamara
Doreen Strawbridge, Deputy
Brian McKinley, to 8/16/83

RECREATION DIRECTOR

Denis J. Finn

RECREATION COMMISSION

Michael F. Jones, Chairman, 1985

Jacquelyn Messina, 1985
Timothy J. Wholey, resigned 3/31/83
Lois Estell, 1984
Richard "Scott" Werner, 1986
Eileen Suprenant, 1984

CIVIL DEFENSE DIRECTOR

Chief Edmund Lapoint

DEPUTY DIRECTORS

William Collis - Police Dept.
E. David Fisher - Fire Dept.

FIRE DEPARTMENT

Chief & Warden

Edmund L. Lapoint

Asst. Chief

Willis H. Atwood

Deputy Chiefs

Raymond Cashman
E. David Fisher
Richard Vinal (Honorary)

Captain

George Garland

Lieutenants

Daniel S. Atwood
Philip E. Colburn

Secretary

Maureen McNamara

Firefighters

Orie Allen
Stephen Amero
Kim Boland
Russell Boland
Richard Clermont
Albert Cote
Maurice Danis
Richard Derby
Allen Farwell
Robert Fletcher
Peter Flynn
Kevin Gordon
Cheryl Grammont
Robert Grillo
Charles Hobbs
James Lapoint

Daniel Mearls
Richard Melanson
William Melanson
Gregory Minnon
Diane Mullaney
Arthur Nobrega
Mary Rowsell
Russell Sawyer
David Slater
Gene Soares
Brendan Wood
Karyn Zabel
Herbert Richardson - Selectmen's
Representative

POLICE DEPARTMENT OFFICERS/EMPLOYEES — 1983

Chief William G. Collis

Dispatchers

Sergeant Michael Ogonowski
Sergeant Dennis Boucher
Sergeant Richard Young

Russell Boland, Jr.
Gary Fisher
Dorothy Hardy

Officer Eugene Briggs
Officer Dennis Lyons
Officer Evan Haglund
Officer Roger Matte
Officer Michael Ogjiba

Mary Fancy (Resigned 10/8/83)

Part-time Dispatchers

Sergeant Russell Hartley (Resigned
6/4/83)

Diane Mullaney
Carl Wagner

Special Officers

Robert Blanchette, Jr.
James Cosgro
Robert Deschene
Joseph Gauthier, Jr.
C. Warren Herbert
Dennis Kelly
Neal Murphy
Garry Schneider
Roy Silloway
Frank Trouville

Paula Halcy (Resigned 8/30/83)
Donna McKinnon (Resigned 2/13/83)
Cheryl Ann Pierce (Resigned 7/1/83)
Stuart Robertson (Resigned 9/7/83)

Records Clerk

Glennie Edwards

Secretary

Daniel Murphy (Resigned 12/24/83)
Carl Trull (Resigned 7/1/83)

Janine Goupil

INCINERATOR SUPERINTENDENT

Albert S. Greenhalgh

BOARD OF ADJUSTMENT

Willis Atwood, Chairman
Joanne Langdon, Clerk
Robert Schneider
William Tarmey, resigned 4/12/83
Arlene Gordon, appointed full time
member 4/5/83
John Gargano, appointed 4/19/83
Elizabeth Cusson, Secretary, resigned
4/1/83
Suzanne Detellis, Secretary, appointed
6/13/83

BUDGET COMMITTEE

John Lavalley, Chairman
Thomas Kirby
Dennis Viger, Vice Chairman
Russell Harris
Joseph Gauthier, Jr.
Frederick Houle
William Azimopoulos, Jr.
Gary Corbin
James Powers
Richard Craven, School Rep.
Harold V. Lynde, Jr., Sel. Rep.
Elizabeth Cusson, Secretary, resigned
4/1/83
Brenda Burton, Secretary, appointed
10/6/83

PLANNING BOARD

Joseph R. Gauthier, Jr., Chairman
Carolyn Law
William Gordon
Gertrude Clark, appointed 4/19/83
Paul Johnson, Secretary, appointed
4/19/83
Joanne Langdon, Vice Chairman,
appointed 4/19/83
Alice Kirby, Sel. Rep.
William Scanzani, Alternate
Barbara Urbielonis, resigned 3/15/83
Edmund Gleason, resigned 5/3/83

SENIOR CITIZENS

Harry Day, President
Herbert Currier, Vice President
Blanche Day, Treasurer
Blanche Devine, Secretary

TRUSTEES OF TRUST FUNDS

Lawrence R. Major, Sr. (3/31/85)
Edmund Lapoint (3/31/86)

CEMETERY TRUSTEES

Richard Derby (1986)
Donald Foss (1985)
Daniel Atwood (1984)
John Lawlor, Jr. (1984)
Charles W. Herbert (1985)
Avis Fairbanks (1986)

LIBRARY DIRECTOR

Margaret E. Marshall, resigned 11/10/83

LIBRARY TRUSTEES

Maryann E. Bennett, Chairman (1986)
John Grenda (1985)
Michael McNamara (1984)
Robert Coffill (1984)
Susan Hogan (1986)
Whitman Pearson, appointed 6/28/83
(1984)
John Ogonowski, resigned 6/28/83

CONSERVATION COMMISSION

Michael E. Jones, resigned 3/31/83
Paul Martakos, Chairman
Donna Grajeda, resigned
Paul Dadak, Treasurer
Cathy Somma, Secretary
Ede Daley, appointed 7/26/83
Gayle Plouffe, appointed 7/26/83
Douglas Hjorth, appointed 9/27/83
Paul Scott, Selectmen's Representative

**NASHUA REGIONAL PLANNING
COMMISSION**

Joanne Langdon, resigned 6/30/83
Paul Martakos, appointed 7/1/83

NASHUA REGIONAL MEDICAL



E. David Fisher

CABLE TELEVISION
ADVISORY COMMITTEE

Michael E. Jones, Chairman
Richard Masse
Richard Hagan
James Bonomo
Charles Richards

UTILITIES COMMITTEE

Harold V. Lynde, Jr., Chairman
Carol Hubbard
Stuart Robertson
Charlene Takesian

BOARD OF SELECTMEN 1983 ANNUAL REPORT

Town departments operated within the total Town budget for the fourth time since 1970. The assessment for Hillsborough County was \$317,550.00, while reimbursements from the State were \$219,478.00. The total Town appropriations were \$1,747,135.00. Total spending plus Warrant Articles total \$1,678,450.00 for an unaudited surplus of \$68,685.00 for 1983.

This was our first year for semi-annual billing of taxes. The interest expense on temporary loans in 1981 was \$63,400.68 and in 1982 was \$65,424.86, while in 1983 the total expended was \$1,250.00. This coupled with a \$25,000.00 increase in income on investment resulted in a net savings to the taxpayer of more than \$80,000.00.

Significant changes in personnel occurred during 1983. Administrative Assistant Brian McKinley was replaced in September by Dennis McNamara.

Nancy Adrien resigned as Health Officer and was replaced by Cathy Shurtleff on May 31, 1983. Mrs. Shurtleff resigned in January of 1984 and no one has applied to fill this position.

Seven appointees, both men and women, have been added to the Fire Department. Two special police officers were appointed.

Russell Hartley resigned on June 4, 1983 to accept the position of Police Chief in Mason, N.H. Patrolman Richard Young was promoted to Sergeant on August 16, 1983. His vacated patrolman's position was not filled until January of 1984.

The TRS-80 - Zenix - system computer came in late September. It was up and running by the end of the year. Courses of instruction for town employees are scheduled for sometime in February, 1984. Direct line hookup to the Police Department will also be completed in 1984.

The Board will continue to run the town in a cost effective manner. These are but a few issues with which the Board dealt in the year 1983. We wish to thank all Department Heads, Employees, and those individuals serving on Town Boards, Committees & Commissions who have made this such a successful year.

The Board wishes to thank the residents for their continued support and we look forward to working with and serving you.

Respectfully submitted,
Alice Kirby, Chairman
Herbert Richardson, Jr.
Harold Lynde, Jr.
Paul Scott
Victor Spaulding

REPORT OF THE PELHAM ASSESSOR

To the Board of Selectmen and Pelham Residents:

It is with pleasure that I submit the first Pelham Assessor's report.

1983 was a very active, rewarding year for your Assessor.

With a total of 3,241 properties accounted for, the gross taxable value of property in Pelham for 1983 is \$200,853,670, an increase of \$3,001,980 over 1982.

Due to the 1982 revaluation of the Town, a good deal of time was spent processing abatement requests and correcting any errors found in the listing and/or computations on the assessment cards. Thanks to the help and cooperation of the Board of Selectmen, of the 516 abatements and corrections acted on, all but 30 were settled at the local level.

An additional 49 parcels of land were approved for current use assessment in 1983. We now have 206 parcels of land consisting of a total of 5,172 acres, assessed in current use.

The Assessor's office was also kept busy processing exemptions for the 1983 tax year. A total of 863 exemptions were granted in the following categories:

Adjusted Elderly Exemption	123
Blind Exemption	6
Solar Exemption	9
Veterans Exemption	698
Wood Heating Exemption	27

All property owners wishing to apply for an exemption or a current use land assessment are reminded to complete an application by April 15, 1984, in order to qualify for the 1984 tax year. If you have any questions regarding this information, please contact the Assessor's Office.

After passing an exam, your Assessor has become one of 37 Assessors in the State of New Hampshire certified by the New Hampshire Association of Assessing Officials.

In closing, my sincere thanks to the Board of Selectmen and the residents of Pelham, your cooperation, kindness and consideration is truly appreciated.

Respectfully submitted,
Maureen A. Allen, CNHA
Assessor

**TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS**

	LEVIES OF		
DEBITS	1983	1982	PRIOR
Uncollected Taxes - Jan. 1, 1983:			
Property Taxes		\$ 958,698.38	
Resident Taxes		5,620.00	\$160.00
Land Use Change Taxes		0	
Yield Taxes		1,374.24	
 Taxes Committed to Collector:			
Property Taxes	\$5,073,633.00		
Resident Taxes	54,830.00		
Land Use Change Taxes	19,300.00		
Yield Taxes	1,546.00		
 Added Taxes:			
Property Taxes	0	45,208.95	
Resident Taxes	5,820.00	2,300.00	
 Overpayments:			
Property Taxes	7,071.55		
 Interest Collected on Delinquent Taxes:			
Property Taxes	6,940.80	25,635.92	
Land Use Change Taxes	104.54		
 Penalties Collected on			
Resident Taxes:	1,023.00	671.40	3.00
TOTAL DEBITS	\$5,170,268.89	\$1,039,508.89	\$163.00

SUMMARY OF WARRANTS

	LEVIES OF		
CREDITS	1983	1982	PRIOR
Remittances to Treasurer			
Property Taxes	\$4,531,664.13	\$ 990,903.59	
Resident Taxes	51,870.00	6,070.00	\$ 30.00
Land Use Change Taxes	19,300.00		
Yield Taxes	326.00		
Interest Collected during the year	7,045.34	25,635.92	
Penalties on Resident Taxes	1,023.00	671.40	3.00

Abatements made during the year

Property Taxes	4,809.68	13,003.74	
Resident Taxes	2,030.00	1,500.00	
Uncollected Taxes - Dec. 31, 1983			
Property Taxes	544,230.74		
Resident Taxes	6,750.00	350.00	130.00
Yield Taxes	1,220.00	1,374.24	
TOTAL CREDITS	\$5,170,268.89	\$1,039,508.89	\$163.00

SUMMARY OF TAX SALES ACCOUNTS

	LEVIES OF		
	1982	1981	1980
DEBITS			
Unredeemed Taxes - Jan. 1, 1983		\$ 99,911.76	\$47,028.02
Taxes Sold to the Town			
April 20, 1983	\$270,438.56		
Interest Collected After Sale	6,170.67	11,096.09	17,078.75
Redemption Costs	769.50	564.75	172.25
TOTAL DEBITS	\$277,378.73	\$111,572.60	\$64,279.02
CREDITS			
Remittances to Treasurer			
Redemptions	\$144,132.06	\$ 50,378.10	\$46,816.78
Interest & Costs after Sale	6,940.17	11,660.84	17,251.00
Abatements during the Year	462.83	0	0
Deeded to the Town	0	0	0
Unredeemed Taxes - Dec. 31, 1983	125,843.67	49,533.66	211.24
TOTAL CREDITS	\$277,378.73	\$111,572.60	\$64,279.02

Respectfully submitted
 Cheryl B. Rossi
 Tax Collector

TOWN TREASURER'S ANNUAL REPORT

TOWN OF PELHAM

1983

Receipts:

Town Clerk	Auto Registrations	\$323,216.50
Town Clerk	Other Receipts	13,547.55
Tax Collector	1983 Property Taxes	4,531,664.33
Tax Collector	1983 Resident Taxes	51,870.00
Tax Collector	1982 Property Taxes	990,903.59
Tax Collector	1982 Resident Taxes	6,070.00
Tax Collector	1981 & Prior Taxes	31.00
Tax Collector	Interest on Property Taxes	32,589.40
Tax Collector	Penalties on Resident Taxes	1,696.40
Tax Collector	1983 Yield Taxes	326.00
Selectmen	Sale of Town Property	4,500.00
Tax Collector	Land Use Change	19,300.00
Tax Collector	Tax Sales 1982	144,134.58
Tax Collector	Tax Sales 1981	50,378.10
Tax Collector	Tax Sales 1980	46,616.78
Tax Collector	Interest on Tax Sales	36,049.43
Tax Collector	Misc.	155.00
Selectmens Office	Permits	25,318.36
" "	Ambulance	14,608.30
" "	Incinerator	19,992.80
" "	Recreation	12,226.95
" "	Federal Grants	7,954.00
" "	State of N.H.	470,312.08
" "	Interest of Investments	60,380.87

"	"		
"	"	Court	5,596.11
"	"	Trust Funds (Income)	12,730.99
"	"	Trust Funds (Transfer To)	53,000.00
"	"	Other Misc. Receipts	41,606.73
"	"	Tax Anticipation Note	<u>320,000.00</u>
Total Cash Received		1/1/83 to 12/31/83	7,355,901.85
Cash on Hand		1/1/83	<u>1,213,029.41</u>
Total Cash Available			8,568,931.26
Less Selectmens Orders Paid			<u>(6,900,081.80)</u>
Cash on Hand		12/31/83	<u><u>1,668,849.46</u></u>

Respectfully submitted,

Charlene F. Takesian *CF.T.*
Treasurer

**FIRST SESSION
ANNUAL TOWN MEETING
MARCH 8, 1983
MEMORIAL SCHOOL**

Before the opening of the meeting all ballot boxes were inspected and sealed, required postings done and the checklists were certified. Ballot clerks on shifts throughout the day were Anita Greenhalgh, Barbara Smith, Marilyn Grimard, Stephanie Tremblay, Janice Koch, Charlotte Vautier, Carol Culhane and Eileen Surprenant.

The Town Meeting was opened at 10:00 A.M. Moderator Philip R. Currier read the warning of the meeting and Articles 1 thru 4 which were to be acted upon by ballot vote. Mr. Currier also being school moderator read the school warrant. Polls opened at 10:05 A.M. Voting continued throughout the day and the polls were closed at 8:00 P.M. After sorting and counting the ballots, the moderator announced the following results:

1306 Regular ballots cast
30 Absentee ballots cast
1336 Total ballots cast

SELECTMEN

(Two for three years)	Raymond J. Cashman	539	
	Leo J. Leclerc	141	
	Michael F. Marcinkowski	287	
	Paul R. Scott	657	* Elected
	Victor B. Spaulding	841	* Elected

TRUSTEE OF THE TRUST FUNDS

(One for three years)	Write-ins	Edmund Lapointe	11	* Elected
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CEMETERY TRUSTEE

(Two for three years)	Austin T. Burns	556	
	Ralph V. Daley	316	
	Richard W. Derby	600	* Elected
	Avis Fairbanks	621	* Elected

LIBRARY TRUSTEE

(Two for three years)	Maryann E. Bennett	932	* Elected
	Susan Hogan	35	* Elected

LIBRARY TRUSTEE

(One for one year)	Robert B. Coffill	893	* Elected
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BUDGET COMMITTEE

(Three for three years) William J. Azimopoulos Jr. 705 * Elected
Gary M. Corbin 937 * Elected
James E. Powers 925 * Elected
Write-ins Robert Blanchette 29

BUDGET COMMITTEE

(One for two years) Frederick A. Houle 993 * Elected

QUESTION #1 Are you in favor of the adoption of amendment number one as proposed by the Planning Board for the town building code ordinance as follows? (This amendment would repeal the now obsolete abbreviated edition of the 1967 National Building Code and adopt in its place the current editions of the B.O.C.A. BASIC BUILDING CODE. The B.O.C.A. Code, as proposed, has been modified to meet the climatic conditions within the Town of Pelham to meet the statutory requirements of the State of New Hampshire.)

YES 772 NO 346

QUESTION #2 Are you in favor of the adoption of amendment number two as proposed by the Planning Board for the town building code ordinance as follows? (This amendment is intended to bring the Town of Pelham into full compliance with the mandatory provisions of Sections 118 and 119 of Chapter 31 of the New Hampshire Revised Statutes Annotated, which relate to mobile homes and manufactured housing.)

YES 758 NO 335

QUESTION #3 Are you in favor of the adoption of amendment number three as proposed by the Planning Board for the town building code ordinance as follows? (This amendment would bring the penalty provisions of the Pelham Building Codes into compliance with the statutory requirements of the State of New Hampshire.)

YES 728 NO 358

Ballots were sealed (used and unused) according to law and turned over to the Town Clerk for preservation at 10:45 P.M.

Cheryl B. Rossi, Town Clerk

**SECOND SESSION
ANNUAL TOWN MEETING
MEMORIAL SCHOOL
MARCH 19, 1983**

The moderator, Philip R. Currier opened the second session of the 1983 Town Meeting at 1:05 P.M. William McDevitt led the group in the Pledge of Allegiance to the Flag. Mr. Currier then recognized all non-registered voters and cautioned them that they were not to take part in the meeting.

ARTICLES 1 through 4 Acted upon at the polls on Election Day.

The moderator explained that we would take up Article 9 first because it was a bond issue. He explained that it requires a $\frac{2}{3}$ vote and must be a secret ballot. The polls would be open for at least one hour.

ARTICLE 9 (ADDITION TO THE LIBRARY) (By Petition) (Recommended by the Budget Committee) Moved to adopt the article. Seconded.

Library trustee, Maryann Bennett was the spokesman for the trustees. She described in detail the plans for the building expansion. The new addition would be 46 x 46 with 4268 sq. ft. for both floors. Total cost would be \$347,718.00 plus architect's fees and contingency fees; and renovations to the existing building would be 3342 sq. ft. at a cost of \$28,736.00 with the grand total cost of \$496,918.00. The proposed financing would be principal of \$500,000.00 at an interest rate of 8% for a period of 20 years. The semi-annual principal repayment would be \$12,500.00. The moderator then opened the article discussion. Debate continued for nearly an hour when the question was moved to proceed to a secret ballot. Mr. Currier opened the polls officially at 2:28 P.M. Voting continued for an hour with the polls being closed at 3:39 P.M. The meeting proceeded while the votes were tallied.

ARTICLE 5 (REPORTS OF AUDITORS, AGENTS & OTHER COMMITTEES) Moved and seconded. Passed in the affirmative.

ARTICLE 6 (PREPAYMENT OF TAXES) Moved and seconded. Passed in the affirmative.

ARTICLE 7 (BORROW IN ANTICIPATION OF TAXES) Moved and seconded. Passed in the affirmative.

ARTICLE 8 (BUDGETARY ITEMS) Moved and seconded. Held in

abeyance till the affirmative.

SERIES 100 (TOWN OFFICER'S SALARIES)

Moved and seconded. Arthur Paradis amended the total figure to \$23,550.00. His intent was to reduce the Selectmens' salaries from \$4100.00 to \$2500.00. Vote on the amended figure failed. Vote on the recommended figure passed in the affirmative. **\$25,150.00**

SERIES 101 (SELECTMEN'S EXPENSES)

Moved and seconded. John Langan amended the total figure to \$75,500.00. \$2500.00 would be deleted from point 1—salaries. A hand count was called on the amended figure—Yes 68 and No 132. The amendment failed. Vote on the original figure passed in the affirmative. **\$78,000.00**

ARTICLE 10 (PURCHASE MICROFILM READER FOR TOWN HALL) (Recommended by the Budget Committee) Moved and seconded. After much discussion there was a motion to limit debate. Vote on the article passed in the affirmative. **\$1,300.00**

ARTICLE 9 VOTE ON THE LIBRARY ADDITION At 3:29 the moderator announced that there were 270 votes cast—Yes 81 and No 189. The article failed.

Request to consider Article 34.

ARTICLE 34 (\$150,000.00 TO BE PLACED IN LIBRARY CAPITAL RESERVE FUND) (By Petition) (Not recommended by the Budget Committee) Motion to accept the recommendation of the Budget Committee which would kill Article 34. Seconded. Passed as recommended by the Budget Committee. Article defeated.

ARTICLE 35 (HIRE PART-TIME CLERK OF THE WORKS FOR LIBRARY ADDITION) (By Petition) (Recommended by Budget Committee) Move to pass over. Seconded. Passed in the affirmative.

ARTICLE 36 (WITHDRAWAL OF \$1500.00 FROM LIBRARY CAPITAL RESERVE FUND FOR EXPANSION COSTS) (By Petition) (Not recommended by the Budget Committee) Moved to pass over. Seconded. Michael McNamara made a motion to defeat the motion to pass over. He explained that this money would not be raised by taxes. After much discussion the motion to pass over was passed in the affirmative.

ARTICLE 37 (AUTHORIZE TRUSTEE OF TRUST FUNDS TO ACCEPT GIFTS TO BE PLACED IN LIBRARY CAPITAL RESERVE FUND) (By Petition) Moved and seconded. Article adopted.

ARTICLE 38 (1983 INCOME FROM LIBRARY UNRESTRICTED TRUST FUNDS PLACED INTO LIBRARY CAPITAL RESERVE FUND) (By Petition) Moved and seconded. Article adopted.

ARTICLE 11 (PURCHASE MICRO/MINI COMPUTER FOR TOWN DEPARTMENTS) (Recommended by Budget Committee) Moved and seconded. John Lavallee explained that the computer would be a TRS 80—Model 16 multi-user desk-top system. It would consist of a basic computer, two terminals, printer and word processing system. The terminals would be at the police department and the incinerator and the computer would be in the Selectmen's office in the town hall. Hal Lynde and Bill Collis were among those who spoke strongly in favor of this purchase. After a lengthy discussion there was a motion to limit debate. Vote on the article required a hand count with the results 99 Yes and 69 No. The article passed in the affirmative. **\$9,000.00**

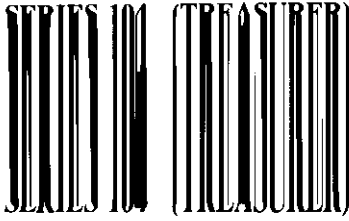
ARTICLE 12 (INSTALL SECURITY SYSTEM IN TOWN HALL) (Not recommended by the Budget Committee) Moved and seconded. John Lavallee amended the figure to \$2500.00. Seconded. Bill Collis, Police Chief urged this purchase. He explained that the system was not just a burglary system but also a fire system. Vote on the amended article required a hand count with the results 100 Yes and 44 No. Article passed in the affirmative as amended. **\$2,500.00**

SERIES 102 (TOWN CLERK)

Moved and seconded. Passed in the affirmative. **\$12,020.00**

SERIES 103 (TAX COLLECTOR)

Moved and seconded. John Lavallee explained that the large increase over last year's budget is due to the fact that the town will be on semi-annual billing for 1983. Thus a new tax clerk has been hired in the tax collector's office, causing the point 1 to double. William McFadyen amended the total figure to \$14,545.00 deleting \$6825.00 from the point 1 account. Seconded. Cheryl Rossi strongly urged defeat of this amendment. Hal Lynde stated that it should be about a \$50,000.00 savings when we are on semi-annual billing. Vote on this amendment failed. Arthur Paradis then amended the total figure to \$22,069.00 adding \$699.00 to the point 7 account for a terminal for the computer to be added in the tax office. Seconded. Vote on this amendment failed. Vote on the original figure passed in the affirmative. **\$21,370.00**



Moved and seconded. Passed in the affirmative. **\$300.00**

SERIES 105 (BUDGET)

Moved and seconded. Passed in the affirmative. **\$975.00**

SERIES 106 (BUILDING INSPECTOR)

Moved and seconded. Hal Lynde amended the figure to \$18,150.00. He stated the purpose was to hire a full-time code enforcement officer. After much discussion pro and con there was a motion to limit debate. Vote on the amended figure was defeated. Vote on the original figure passed in the affirmative. **\$9,090.00**

Meeting adjourned at 5:40 P.M., until Monday, March 21st at 7:30 P.M.

**ADJOURNED MEETING OF SECOND SESSION
MARCH 21, 1983**

SERIES 107 (TRUST FUNDS)

Moved and seconded. Passed in the affirmative. **\$1,525.00**

SERIES 108 (CONSERVATION)

Moved and seconded. Passed in the affirmative. **\$1,005.00**

SERIES 109 (WELFARE)

Moved and seconded. Passed in the affirmative. **\$50.00**

SERIES 110 (ELECTIONS)

Moved and seconded. Passed in the affirmative. **\$1,800.00**

ARTICLE 13 (PURCHASE VOTING BOOTHS) (Not recommended by the Budget Committee) Moved and seconded. Herb Carrier explained the desperate need for the voting booths. A lengthy discussion ensued of which there were several amendments. Lawrence Major made the following amendment: "To see if the town will vote to raise and appropriate the sum of \$1000.00 to repair the present voting booths with lights." The moderator then spoke very strongly that he would close the election if the booths were unsafe. They would be repaired immediately at a cost to the town and the election would resume. Mr. Major then withdrew his amendment. Robert Fisher then offered the following amendment: "To see if the town will vote to raise and appropriate the sum of \$100.00 to repair voting booths and storage boxes." Seconded. Hand vote called on the amendment—Yes 44 and No 81. Amendment defeated. Vote on the main article. Hand vote called—Yes 52 and No 76. Article defeated. Thomas Kirby moved for reconsideration of Article 13 as an individual and not as a member of the Budget Committee. Seconded. Hand vote on reconsideration of the article—Yes 63 and No 52. Passes. Mr. Kirby then offered the following amendment: "To raise and appropriate \$1000.00 for the repair and renovation of the voting booth system." Seconded. Motion to limit debate. Passed. Hand vote results on the amended article—Yes 88 and No 33. The article as amended passed in the affirmative. **\$1,000.00**

ARTICLE 44 (PURCHASE ELECTRIC BALLOT SYSTEM) (Not recommended by the Budget Committee) Moved to accept recommendation of the Budget Committee. Passed.

SERIES 111 (COURT)

Moved and seconded. Passed in the affirmative. **\$10,200.00**



Moved and seconded. Brian McKinley, Administrative Assistant to the Selectmen amended the total figure to \$49,050.00. An additional \$6295.00 would be added to the point 1 account for the purpose of maintaining the full-time custodian. Al Greenhalgh, Supt. of Town Bldgs. spoke in favor of this position citing the savings we have realized since he was hired. Vote on the article as amended passed in the affirmative. **\$49,050.00**

ARTICLE 15 (ARCHITECTURAL STUDY OF TOWN HALL) (Not recommended by the Budget Committee) Moved and seconded. Hal Lynde explained that the funds would be for a professional study of a new town hall/municipal building. Many taxpayers spoke in opposition to this article. Vote on the article failed.

ARTICLE 16 (PURCHASE AUTOMATED SEALING & STAMPING EQUIPMENT) (Not recommended by the Budget Committee) Motion to accept the recommendation of the Budget Committee. Passed.

ARTICLE 17 (REPAIRS TO ROOF OLD FIRE/POLICE STATION) (Recommended by the Budget Committee) Moved and seconded. Article passed. **\$3,200.00**

ARTICLE 18 (STRIPPING, REPAINTING OF TOWN HALL) (Recommended by the Budget Committee) Moved and seconded. Brian McKinley made the following amendment: "To see if the Town will vote to raise and appropriate the sum of \$16,020.00 for stripping, staining, and window repairs at the Town Hall. Purpose of the amendment was to change "repainting" to staining of the town hall. Vote on the article as amended failed. Vote on the original article was also defeated, with a hand count—Yes 53 and No 70.

ARTICLE 19 (SIDING ON OLD FIRE/POLICE STATION) (Not recommended by the Budget Committee) Moved and seconded. Vote on the article failed.

ARTICLE 20 (NUMBERING STREETS) (Recommended by the Budget Committee) Moved and seconded. This was a safety request by the fire and police departments. Vote on the article passed in the affirmative. **\$3,000.00**

ARTICLE 21 (MODIFYING HEATING SYSTEM AT FIRE/POLICE STATION) (Recommended by the Budget Committee) Moved and seconded. Brian McKinley explained the advantages of this expenditure. Vote on the article passed in the affirmative. **\$2,000.00**

ARTICLE 22 (REPLACE ROOF ON FIRE/POLICE STATION) (Recommended by the Budget Committee) Moved and seconded. John Lavallee stated that it is presently a tar and gravel roof and would be replaced by a rubber roof that would have a twenty year life span. Vote on the article passed in the affirmative. **\$7,000.00**

SERIES 113 (APPRAISAL)

Moved and seconded. John Lavallee explained the duties and expenses of the assessor. The \$5000.00 in the point 8 account was for a contract assessor for the commercial and industrial businesses. Passed in the affirmative. **\$20,550.00**

SERIES 114 (RETIREMENT)

Moved and seconded. John Lavallee explained that the Police Dept. belongs to the N.H. state retirement plan with the town funding 14.1% which is \$35,000.00. The town employees have the Aetna Retirement Plan with the town funding 5%. Passed in the affirmative. **\$51,100.00**

Meeting adjourned at 10:55 P.M., until Tuesday, March 22, 1983 at 7:30 P.M.

ADJOURNED MEETING OF SECOND SESSION

MARCH 22, 1983

Meeting called by the Moderator, Philip R. Currier at 7:37 P.M. The Pledge of Allegiance to the Flag was led by Ron Belden.

SERIES 803 (SENIOR CITIZENS)

Moved and seconded. Passed in the affirmative. **\$5,810.00**

SERIES 200 (POLICE DEPARTMENT)

Moved and seconded. John Lavalée explained that 67% of the budget is in the salary category. Also in the new equipment account there are two new cruisers budgeted. The point 10 is an in and out item for special detail. Passes in the affirmative. **\$381,305.00**

Motion to consider Article 50 made by Paul Martakos. Seconded. Adopted.

ARTICLE 50 (ACID RAIN) (BY PETITION) Co-sponsors of this article were Paul Martakos of the Conservation Commission and Orleen Hagedorn, President of the League of Women Voters. Moved and seconded. Mr. Martakos gave an explanation on what is "acid rain" and possible solutions. He strongly urged passage of this article. Many citizens spoke in favor. Vote on the article passed overwhelmingly in the affirmative.

ARTICLE 23 (PURCHASE TRAFFIC SPEED RADAR UNIT) (Recommended by the Budget Committee) Moved and seconded. Police Chief Collis stated that we presently have two units one of which needs to be replaced. Vote on the article passed in the affirmative. **\$2,156.00**

SERIES 201 (DOG OFFICER)

Moved and seconded. Herb Richardson Jr. amended the total figure to \$20,165.00. This would add \$1600.00 to the point 1 account for a deputy. Police Chief Collis spoke in favor of the emended figure stating that the position is now the "animal control officer". Vote on the article as amended passed in the affirmative. **\$20,165.00**

ARTICLE 24 (REPAIR FENCING AT DOG POUND) (Recommended by the Budget Committee) Moved and seconded. Passed in the affirmative. **\$800.00**

SERIES 202 (AMBULANCE)

Moved and seconded. John Lavallee explained the expense and stated the income from the ambulance was \$11,931.00 for the year. Passed in the affirmative. **\$9,085.00**

SERIES 203 (FIRE DEPT.)

Moved and seconded. No discussion. Passed in the affirmative. **\$61,300.00**

ARTICLE 25 (PAGING SYSTEM FOR FIRE DEPT.) (Recommended by the Budget Committee) Moved and seconded. John Lavallee explained that this is the second year of a two year project to purchase a paging system for the firefighters. Passed in the affirmative. **\$5,000.00**

Move to 800 series. Seconded.

SERIES 800 (PARKS)

Moved and seconded. John Lavallee explained that all these expenses were for Camp Alexander. Robert Fisher amended the total figure to \$17,347.00 with the purpose of deleting \$4000.00 from point 1 account. Seconded. Denis Finn, Recreation Director stated that should this amendment be passed it would delete 890 maintenance hours from the camp. He strongly urged defeat of the motion. Motion to limit debate passed. Hand vote called on the amended figure—Yes 42 and No 70. Amendment defeated. Thomas Kirby then amended the total figure to \$19,543.00. This would delete \$1804.00 from the point 1 account. Seconded. Denis Finn explained that this would still be a reduction of 440 hours but could be workable. Vote on the amendment passed in the affirmative. **\$19,543.00**

ARTICLE 42 (INTERIOR IMPROVEMENTS TO LODGE BLDG. AT CAMP ALEXANDER) (Recommended by the Budget Committee) Moved and seconded. Mr. Finn stated that the purpose is to refurbish the building and make it usable for three seasons during the year. William Azimopoulos Jr. amended the figure to \$2500.00. Seconded. Mr. Finn spoke against the amendment explaining the expenses to revitalize the ladies' and mens' rooms and handicap facilities. Motion to limit debate. Passed. Vote on the amended figure was defeated. Vote on the original article passed in the affirmative. **\$5,000.00**

SERIES 801 (RECREATION)

Moved and seconded. John Lavallee explained the line items. Hal Lynde amended the total figure to \$44,538.00. The purpose was to add \$1384.00 to the point 1 account. Seconded. Vote on the amended figure failed. Vote on the original motion passed in the affirmative. **\$43,154.00**

ARTICLE 43 (CONSTRUCT ATHLETIC FIELD) (Submitted with-

out recommendation) Michael Jones moved to pass over. Seconded. Passed in the affirmative.

SERIES 204 (BOARD OF ADJUSTMENT)
Moved and seconded. Passed in the affirmative. **\$2,500.00**

SERIES 205 (PLANNING BOARD)
Moved and seconded. Passed in the affirmative. **\$6,450.00**

SERIES 206 (INSURANCE)
Moved and seconded. Hal Lynde amended the figure to \$72,000.00. This would delete \$32,000.00 as this amount is included in the next two articles. Seconded. Vote on the amended figure passed in the affirmative. **\$72,000.00**

ARTICLE 26 (WORKER'S COMPENSATION INSURANCE)
(Recommended by the Budget Committee) Passed in the affirmative. **\$35,000.00**

ARTICLE 27 (UNEMPLOYMENT COMPENSATION INSURANCE) (Recommended by the Budget Committee) Moved and seconded. **\$5,000.00**

SERIES 207 (LEGAL)
Moved and seconded. Passed in the affirmative. **\$40,000.00**

SERIES 208 (CIVIL DEFENSE)
Moved and seconded. Passed in the affirmative. **\$25.00**

SERIES 209 (REGIONAL PLANNING)
Moved and seconded. Passed in the affirmative. **\$2,942.00**

ARTICLE 28 (TOWN'S 1983 SHARE OF COST OF AQUIFER DELINEATION STUDY) (Recommended by the Budget Committee) Moved and seconded. Hal Lynde explained that this is the second year's share of a three year study being conducted by the Nashua Regional Planning Commission. Vote on the article passed in the affirmative. **\$877.00**

SERIES 300 (HEALTH)
Moved and seconded. Hal Lynde amended the total figure to \$5990.00—increasing the point 1 account to \$5000. Seconded. Vote on the amended figure failed. The original figure passed in the affirmative. **\$2,490.00**

SERIES 301 (CENTER FOR LIFE MANAGEMENT)

Moved and seconded. John Lavallee explained that this was formerly the So. N.H. Mental Health and the amount is based on the population of the town. Passed in the affirmative. **\$7,285.00**

SERIES 302 (MERRIMACK VALLEY HOME HEALTH CARE ASSOC.)

Moved and seconded. John Lavallee explained that there was a 10c increase per capita. Passed in the affirmative. **\$10,922.00**

Move to Article 29.

ARTICLE 29 (PURCHASE A SKID-STEER FRONT-END LOADER FOR INCINERATOR)

(Recommended by the Budget Committee) Moved and seconded. Albert Greenhalgh, Supt. of the Incinerator gave a summary of the need for the new equipment. Vote on the article passed in the affirmative. **\$25,000.00**

SERIES 304 (INCINERATOR)

Moved and seconded. John Lavallee gave an explanation of the expenses. An amendment was made by Al Greenhalgh to reduce the figure by \$2500.00 to \$73,823.00. Seconded. Vote on the amended figure required a hand count—Yes 36 and No 47. Amendment failed. Larry Major then amended the figure to \$66,323.00. Seconded. Hand count also called on this amendment with the following results—Yes 27 and No 52. Amendment failed. Paul Johnson offered the third amendment to the original figure by cutting \$5000.00 from the total. His figure was a total of \$71,323.00. Seconded. The results of a hand count were Yes 51 and No 27. Vote on this amendment was adopted. **\$71,323.00**

Meeting adjourned at 11:20 P.M., until Wednesday, March 23rd at 7:30 P.M.

ADJOURNED MEETING OF SECOND SESSION

MARCH 23, 1983

The Moderator, Philip R. Currier called the meeting to order at 7:32 P.M. with the Pledge of Allegiance to the Flag led by Anita Greenhalgh.

ARTICLE 30 (PURCHASE STEAM CLEANING EQUIPMENT FOR INCINERATOR) (Recommended by the Budget Committee) Moved and seconded. John Lavallee explained that this equipment would be used to keep the bins clean. Al Greenhalgh stressed the need for this equipment. Vote on the article with a hand count called—Yes 36 and No 29. Article adopted. **\$2,300.00**

ARTICLE 31 (INSTALLATION OF METAL ROOFING OVER BURNER UNITS AT INCINERATOR) (Recommended by the Budget Committee) Moved and seconded. No discussion. Passed in the affirmative. **\$8,600.00**

ARTICLE 32 (ESTABLISH CAPITAL RESERVE FUND FOR INCINERATOR) (Not Recommended by the Budget Committee) Motion to accept the recommendation of the budget committee. Seconded. Al Greenhalgh spoke against the motion. Vote on the motion passed in the affirmative. Article defeated.

SERIES 400 (SUMMER MAINTENANCE)

Moved and seconded. John Lavallee gave an explanation of the expense. Passed in the affirmative. **\$95,745.00**

SERIES 401 (WINTER MAINTENANCE)

Moved and seconded. No discussion. Passed in the affirmative. **\$150,684.00**

ARTICLE 33 (PURCHASE SNOWPLOW) (Not recommended by the Budget Committee) Motion to approve the article. Seconded. Hal Lynde stressed the need for the plow. George Neskey, Road Agent explained the condition of the plows now in use and some were just impossible. Hand count called on the article—Yes 39 and No 28. Article adopted. **\$23,000.00**

SERIES 402 (RESEALING)

Moved and seconded. Passed in the affirmative. **\$79,340.00**

SERIES 403 (RECONSTRUCTION)

Moved and seconded. John Lavalley explained that this was for Simpson Rd. and Tallant Rd. drainage. Passed in the affirmative.

\$26,000.00

SERIES 404 (STREET LIGHTING)

Moved and seconded. Hal Lynde amended the figure to \$26,000.00. He explained that the monthly cost for street lights is \$2279.00. The reason for the increase is because the tariff was changed for Granite State Electric Co. and so all rates increased. Vote on the amended figure was defeated. Vote on the original figure passed in the affirmative.

\$19,975.00

SERIES 405 (T.R.A.)

Moved and seconded. John Lavalley stated that this was for Town Road Aid. This is the town's share and the state will give \$10,620.00 for the purpose of repairing "Hayden Rd." Passed in the affirmative.

\$1,594.00

SERIES 406 (BRIDGES)

Moved and seconded. This year is earmarked for Old Bridge St. No discussion. Passed in the affirmative.

\$8,000.00

SERIES 500 (LIBRARY)

Moved and seconded. The major difference is in the point 1 account—salaries. Passed in the affirmative.

\$62,890.00

Articles 34 through 38 were acted upon at the March 19th session.

SERIES 600 (TOWN POOR)

Moved and seconded. John Lavalley explained that the reason for the large increase was because the Selectmen were forced by court order to pay for special services for a child at \$1800.00 per month. Passed.

\$36,600.00

SERIES 601 (OLD AGE ASSISTANCE)

Moved and seconded. Passed in the affirmative.

\$7,500.00

SERIES 700 (MEMORIAL DAY)

Moved and seconded. Ralph Boutwell amended the figure to \$785.00. He explained that the expenses had increased. Passed in the affirmative.

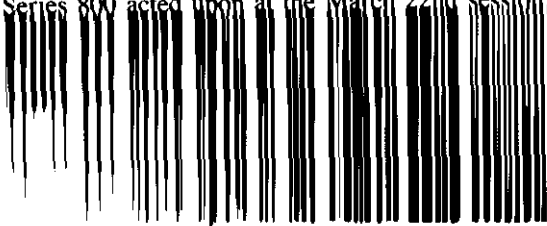
\$785.00

SERIES 701 (SOLDIERS AID)

Moved and seconded. Passed in the affirmative.

\$25.00

Series 800 acted upon at the March 22nd session



ARTICLE 39 (WITHDRAW FUNDS FROM CAPITAL RESERVE FOR IMPROVEMENT TO E.G. RAYMOND PARK) (Recommended by the Budget Committee) Moved and seconded. William Hayes explained the improvements that would be made. Passed in the affirmative. **\$15,000.00**

ARTICLE 40 (EXPEND \$1000.00 FROM INCOME OF E.G. RAYMOND PARK) (Recommended by the Budget Committee) Moved and seconded. Passed in the affirmative. **\$1,000.00**

ARTICLE 44 (WITHDRAW \$20,000.00 FROM CAPITAL RESERVE FUND & PLACE IN E.G. RAYMOND MEMORIAL PARK TRUST FUND) (Recommended by the Budget Committee) Moved and seconded. An amendment was made by William Hayes in the amount of \$10,000.00. He explained that the income would not reach the original amount projected. He further explained that this procedure was allowed by Senate Bill 221. The trust fund was established for the operation and maintenance of the park. Passed in the affirmative as amended. **\$10,000.00**

Articles 42, 43, Series 801 and 803 were acted upon at the March 22nd session.

SERIES 900 (CEMETERIES)

Moved and seconded. John Lavalley explained the expenses. The revenue from this account was \$21,825.00 for the year 1982. Passed in the affirmative. **\$22,150.00**

ARTICLE 44 (OIL PENETRATION TREATMENT OF STREETS IN GIBSON CEMETERY) (Recommended by the Budget Committee) Moved and seconded. Don Foss stated that this would pave five streets in the cemetery. Passed in the affirmative. **\$2,700.00**

ARTICLE 45 (LIQUIDATE CEMETERY LUMBER FUND & CEMETERY CHECKING ACCOUNT) (Recommended by the Budget Committee) Moved and seconded. Don Foss explained that this money would be used to gravel five streets in the cemetery. Passed in the affirmative. **\$580.00**

SERIES 1000 (INTEREST ON NOTES)

Moved and seconded. John Lavallee stated that the major decrease over the 1982 appropriated amount is due to the fact that the town will be on semi-annual billing and thus the borrowing by the town will greatly decrease. Passed in the affirmative. **\$5,000.00**

SERIES 1001 (INTEREST ON NOTES)

Moved and seconded. Passed in the affirmative. **\$5,850.00**

SERIES 1002 (PRINCIPAL ON NOTES)

Moved and seconded. John Lavallee explained that this was the principal on the fire truck with four more years to pay on this item. Passed in the affirmative. **\$13,000.00**

SERIES 1101 (ENGINEERING)

Moved and seconded. Passed in the affirmative. **\$2,500.00**

ARTICLE 46 (SELL .09 ACRES OF TOWN LAND TO ABUTTER) (Recommended by Budget Committee) Moved and seconded. This article would allow the abutter, David Landry to purchase .09 acres of town land which has an estimated value of \$150.00. Passed in the affirmative.

ARTICLE 47 (SELL AT PUBLIC SALE FIVE PARCELS OF TOWN OWNED LAND) (Not recommended by the Budget Committee)

Motion to accept the recommendation of the Budget Committee. Herb Richardson Jr. spoke in favor of the article. He gave a brief description of each parcel and their value. Many citizens spoke in opposition to the article. Brian McKinley stated that over 700 acres is now owned by the town. Vote on the motion to accept the budget committee's recommendation was adopted. Article was defeated.

ARTICLE 48 (REVENUE SHARING FUND) Moved and seconded.

Hal Lynde amended the article to change "D.—Town Hall repainting \$6000.00" to "D.—Snowplow purchase \$6000.00". Seconded. Amendment withdrawn. Hal Lynde then offered the following amendment. To change the total figure of \$62,100.00 in the original article to **\$79,100.00** and to change item D to **Snowplow purchase—\$23,000.00** from item D—town hall repainting—\$6000.00. Hand vote called on the article—Yes 48 and No 14. Article adopted as amended. Revenue sharing will distributed as follows:

A. Skid-steer front-end loader	\$25,000.00
B. Incinerator burner roofing	8,600.00
C. Fire/Police Station roof repairs	7,000.00
D. Snowplow Purchase	23,000.00
E. Paging system for Fire Dept.	5,000.00
F. Camp Alexander Lodge repairs	5,000.00
G. Old Fire/Police Station roof repairs	3,200.00
H. Incinerator steam cleaning equipment	<u>2,300.00</u>
	\$79,100.00

ARTICLE 49 (AUTHORIZE SELECTMEN TO APPLY FOR, ACCEPT AND EXPEND MONEY FROM STATE, FEDERAL OR OTHER GOV'T UNIT) Moved and seconded. Passed in the affirmative.

ARTICLE 50 (REDUCE ACID RAIN) Acted upon at the March 22nd session.

John Lavallee moved the completed budgetary figure of \$1,747,135.00. Seconded. Motion carries.

The moderator accepted a motion for adjournment. Seconded. Meeting adjourned at 10:40 P.M.

Respectfully submitted,
 Cheryl B. Rossi
 Town Clerk

**SPECIAL TOWN MEETING
SHERBURNE SCHOOL
AUGUST 11, 1983**

The meeting was called to order by Moderator, Philip R. Currier at 7:40 P.M. Thomas Kirby led the group in the Pledge of Allegiance to the Flag. Mr. Currier explained that the necessary number of voters had requested a ballot vote on all three warrant articles. Therefore, we would comply with the requests. He explained that there would be no hour wait while the voting proceeded. This was only necessary on a bond issue. Mr. Currier then read the article to be considered.

ARTICLE 1.: To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand and 00/100 (\$55,000.00) Dollars to purchase the so-called Robinson Property and to add this property, which is described in a deed recorded in Book 2950, Page 546 at the Hillsborough County Registry of Deeds, to the Elmer G. Raymond Memorial Park. (Recommended by Budget Committee).

The article was moved and seconded. William Hayes explained that the entire amount would be re-imbursed in the following manner; \$27,500. shall be re-imbursed from a Land and Water Conservation Fund Grant and \$27,500. shall be re-imbursed from sale of sand, gravel, timber and hardwood located on the Robinson property. This will be completed by July 15, 1985. The first \$32,000. from the sale proceeds shall be paid into the general fund of the Town of Pelham. Remaining sale proceeds, if any, shall be paid into the Elmer G. Raymond Memorial Park Capital Reserve Fund that was established by vote of the 1980 town meeting. After a lengthy discussion there was a motion to limit debate. Passed. Ballot vote proceeded with the following results: 163 votes cast. YES - 99, NO - 64. Article passed in the affirmative as printed in the warrant.

\$55,000.00

ARTICLE 2.: To see if the Town will vote to appropriate the sum of Forty-Nine Thousand One Hundred Ten and 00/100 (\$49,110.00) Dollars for the purpose of making renovations to the Pelham Public library; further, that to finance this project that the Town raise by taxation the sum of Twenty-Three Thousand

Three Hundred Fifteen and 00/100 (\$23,318.00) Dollars

and that the balance of the cost of the renovations in the amount of Twenty-Five Thousand Seven Hundred Ninety-Two and 00/100 (\$25,792.00) Dollars be funded by a federal grant under the Library Services and Construction Act (Public Law 98-3) which the Selectmen are hereby directed to apply for, accept and expend on behalf of the Town. In no case shall the amount raised by taxation be no more than 0.904 times the amount of the federal funds recieved. (Recommended by Budget Committee).

The article was moved and seconded. Maryann Bennett, Library Trustee spoke in favor of the article. She asked support of the voters to accept federal funds from the Federal Jobs Bill that was passed on March 24, 1983 after Town Meeting. These are matching funds geared for renovations and handicapped facilities. They must be applied for prior to Sept. 1st. The trustees must have approval of the voters before request can be made. The funds would be expended for a septic system and leach field, handicap access and energy efficiency. The total cost is \$49,110.00, Federal funds would be \$25,792.00 and the amount to be raised by the town would be \$23,318.00. The selectmen would control all expenditures. Mrs. Bennett requested special permission for the Library Director, Maggie Marshall to speak on behalf on the article. No decision. After a lengthy discussion there was a motion to limit debate. Passed. While the ballot vote proceeded, the moderator explained why there were three ballot votes. Prior to the meeting Mr. Currier was given a petition in writing signed by ten voters requesting a secret ballot on all three articles. All that is necessary is five voter signatures. Ballot vote proceeded. Moved to next article.

ARTICLE 3.: To see if the Town will vote to accept a devise of the late Teresa F. Muldoon of fifty-three (53) acres of land located in Pelham, said devise to be accepted upon the terms and condition set forth in the will of the late Teresa F. Muldoon.

The article was moved and seconded. Denis Finn, Recreational Director spoke in favor of the bequest and explained it could serve many recreational uses. He read the restrictions of Mrs. Muldoon's will including the one that the park be named after her late husband, George M. Muldoon. After many questions from the voters there was a motion to limit debate. Passed. The ballot vote proceeded with the following results: Total votes cast - 166, YES - 142 and NO - 24. The article passed in the affirmative.

ARTICLE 2. CONTINUED. The moderator read the results of the ballot vote. Total votes cast - 164. YES - 82 and NO - 82. TIE VOTE. Mr. Currier, the moderator explained that he could vote to break the tie. There were many objections stating that he had closed the vote. Philip Healey requested a recount. Paul Johnson challenged the moderator's right to vote after the vote had been closed. The Moderator elected not to cast a vote. Therefore, the article is defeated. Dennis Viger then made a motion to reconsider the action taken on Article 2. Seconded. It was then requested in writing that the motion to reconsider Article 2 be by secret ballot. Accepted. The motion to reconsider the article was taken by hand count. YES - 81 and NO - 80. Katherine Micchichi requested that the Librarian, Maggie Marshall, a non-resident be allowed to speak to the body. William Azimopoulos Jr. challenged allowing a non-resident to speak. Hand vote taken — defeated. Miss Marshall then explained thoroughly the needs of the library. After a lengthy discussion there was a motion to limit debate. Adopted. Ballot vote proceeded with the following results: 171 ballots cast YES - 93 and NO - 78. The article on the revote was adopted. Motion to reconsider article 2 was made by Norman Lawrence. Seconded. Voice vote on the motion was strongly opposed. Article 2 passed in the affirmative.

\$49,110.00

Motion to adjourn at 10:55 P.M. Adopted.

Respectfully submitted,
Cheryl B. Rossi
Town Clerk

STATEMENT OF TOWN CLERK'S ACCOUNTS

DEBITS

Motor Vehicle Permits		\$323,216.50
1983 Dog Licenses	\$3,299.55	
1983 Dog Penalties	<u>446.00</u>	
		3,745.55
Fees Collected:		
Charge for returned checks	80.00	
Filing fees	7.00	
Title fees	2,157.00	
Motor Vehicle decals	2,760.00	
Federal liens & UCC's	1,131.00	
Vital Statistics	<u>3,754.00</u>	
		<u>9,889.00</u>
	TOTAL	\$336,852.05

CREDITS

Remitted to Treasurer:		
Motor Vehicle Permits		\$323,216.50
Dog Licenses & Penalties	3,745.55	
Charges for returned checks	80.00	
Filing fees	7.00	
Title fees	2,157.00	
Motor Vehicle decals	2,760.00	
Federal liens & UCC's	1,131.00	
Vital Statistics	<u>3,754.00</u>	
	TOTAL	\$336,851.05

Respectfully submitted,
Cheryl B. Rossi, Town Clerk

GROSS WAGES 1983

Adrien, Nancy	150.00	Cusson, Elizabeth A.	682.57
Ahern, Lynda R.	7.40	Daley, Ralph	2,391.20
Aleksonis, Arnold J.	10,260.00	Danis, Maurice M.	664.98
Allen, Maureen	14,158.80	Derby, Richard W.	455.54
Allen, Ori E.	1,191.06	Deschene, Robert E.	2,273.05
Anderson, Glen	13,317.28	Detellis, Suzanne C.	1,513.50
Atwood, Daniel	1,869.56	Dow, Andrew	3,136.50
Atwood, Willis	2,543.20	Edwards, Glennie M.	10,242.07
Bergeron, Peter	1,630.98	Edwards, Robert G.	3,136.50
Blanchette, Robert	6,624.43	Elston, George L.	1,267.50
Blanchette, Sherry A.	361.25	Fancy, Mary	7,673.70
Boland, Kim L.	122.38	Farwell, Allen M.	1,747.92
Boland, Russell J.	14,309.24	Finn, Denis J.	17,102.61
Boucher, Dennis E.	21,434.38	Fisher, Ernest	3,322.54
Bresnahan, Kathleen	2,087.25	Fisher, Gary	6,408.03
Burdick, Valerie V.	604.00	Fletcher, Robert B.	373.44
Burnett, Patricia	1,136.00	Flynn, Peter R.	848.04
Burton, Brenda F.	525.00	Foss, Donald	3,977.11
Briggs, Eugene A.	19,802.79	Garland, George F.	1,519.47
Cashman, Raymond	2,532.91	Gauthier, Joseph Jr.	761.37
Chapman, Antoinette	5,095.28	Giangregorio, Dennis	510.12
Chickering, James M.	509.40	Gordon, Kevin D.	1,626.72
Clermont, Richard G.	2,117.42	Coupil, Janine M.	10,803.99
Cobb, Linda S.	2,034.00	Grammont, Cheryl A.	1,404.57
Colburn, Marylyn	8,262.30	Greenhalgh, Albert S.	17,488.03
Colburn, Philip	1,763.41	Guilbeault, Debbie	1,863.00
Collis, William G.	24,242.48	Guilbeault, Karen E.	2,171.25
Cosgro, James E.	2,532.17	Haglund, Evan E. J.	21,189.53
Cote, Albert	2,280.96	Haley, Paula A.	1,635.25
Amero, Stephen D.	1,813.02		

Happel, Constance R.	1,385.00	Mierswa, Jacquelyn	4,933.06
Hardy, Dorothy	14,381.04	Minkle, Deborah J.	135.00
Hartley, Russell Jr.	10,279.62	Minnon, Gregory J.	2,629.98
Hartz, M. Edwin	3,000.00	Mousley, Deborah	900.25
Heneault, Doris	10,078.32	Mullaney, Diane C.	2,229.15
Nyman, Patricia A.	1,231.19	Murphy, Daniel G.	1,824.40
Herbert, Charles	4,421.24	Murphy, Neal	3,442.78
Hobbs, Charles	148.81	Nariniak, John	2,595.25
Kelley, Bettteann J.	3,767.79	Neskey, George	16,614.40
Kelly, Dennis B.	1,492.84	Neskey, Jeff S.	5,044.73
Lapoint, Edmund L.	7,703.83	Neskey, Larry	13,357.13
Lapoint, James E.	1,017.44	Neskey, Paul	2,044.35
Lavallee, Linda M.	6,832.90	Neskey, Peter	1,855.35
Lavallee, Mary	1,392.75	Neskey, William	623.82
Law, John	12,210.92	Nobrega, Arthur J.	1,186.74
Lawlor, John	2,146.20	Ogiba, Michael A.	16,194.96
Leveaque, Roger R.	1,741.50	Ogonowski, Michael	22,435.06
Lyon, Dennis	19,953.15	Pierce, Cheryl A.	1,078.25
Marshall, Margaret E.	13,287.59	Ramalho, Scott	1,378.14
Martin, Marc R.	342.03	Richardson, Dana	846.24
Matte, Roger	22,203.03	Richardson, Herbert	313.60
McCarthy, Linda M.	3,150.40	Robertson, Stuart Jr.	1,206.50
McInnis, Kyle	1,602.00	Rossi, Cheryl	19,100.65
McInnis, Robert J.	11,885.94	Rowell, Mary H.	970.57
McKinley, Brian V.	14,242.05	Sawyer, Russell	813.36
McKinnon, Donna M.	60.00	Schneider, Garry M.	1,683.60
McNamara, Dennis P.	6,153.92	Shurtleff, Cathy J.	875.00
McNamara, Maureen	2,921.44	Silloway, Roy	1,462.86
Mearls, Daniel J.	798.46	Sirk, Heng	6,540.30
Malanson, William A.	289.02	Slater, David J.	38.04
Micciche, Katherine	2,773.21	Soares, Gene R.	639.66

Starling, Donna	5,066.61
Strawbridge, Doreen M.	7,467.93
Sutcliffe, Annette	7,228.66
Sutcliffe, Karen	1,196.00
Sweitzer, Donna	57.40
Thresher, Janice M.	1,635.75
Trouville, Francis	4,125.87
Trull, Carl	1,050.95
Tryon, Steve	1,985.57
Wade, Karen L.	449.00
Wagner, Carl J.	1,606.50
Walsh, Patricia A.	11,005.56
Westfall, Barry A.	787.50
Wholey, Maureen	1,020.00
Wood, Brendan	132.06
Young, Richard E.	21,633.61
Zabel, Karyn M.	280.74
Zani, Barry J.	2,144.00
Zani, Cheryl	6,731.65

PLANNING BOARD REPORT

The Planning Board was hampered in its operations at the start of the year by a lack of adequate membership. The pressure of personal affairs brought the resignation of the Chairman and Vice Chairman. Fortunately the economy did not encourage rapid growth. Less than forty (40) new lots were created this year.

We welcomed the fulltime appointment of Joanne Langdon, Paul Johnson, Gertrude Clark and alternate member, William Scanzani. We have reviewed plans for the expansion of several businesses. A new medical office center is completed. A multi-use hardware - office - warehouse complex, a home decorating center and a professional office building are in the development stage. A market complex is anticipated. Hydrological and engineering studies are being conducted in response to an application to establish a solid dump.

Gravel Pit operation is being closely monitored and all owners have been reminded to renew their permits or face legal action. One pit was closed when routine inspection uncovered illegal dumping. We are making every effort to protect our fragile ground water supply.

The youth of Pelham will benefit from the ongoing development of the Elmer G. Raymond Memorial Park with the addition of land and the completion of a large parking area and new activities area.

Over the years our Zoning, Building, Subdivision, Site Review, Health & Safety ordinances have been modified and amended frequently. The Planning Board is currently involved in "Recodification", i.e., gathering all applicable regulations, collating, printing and producing a booklet form which will be available for sale to developers and others requiring such information. This project has proved to require considerable time and effort; but it will facilitate the compliance with town ordinances.

The Planning Board has perceived the need of additional Business Zoning. Our Master Plan and the Nashua Regional Planning Commission warned against strip zoning of Route 38 to the Salem line as a citizen's petition requested. As a result we are recommending a widening and expansion of the current Business Zones on Route 38 to accommodate mall-type development to add to our tax-base. We are asking for your support of this proposal at Town Meeting.

We also are proposing the appointment of a full time Building Inspector Code Enforcement official. Changes in State regulations now charge the Planning Board with the responsibility for promulgating a Capital Improvement Budget with input from department heads and the Board of Selectmen.

As you can see our responsibilities are many and varied. Each board member has volunteered to work in a special area, e.g. Subdivisions, Gravel Pits, Capital Improvements, etc. This way and with the assistance of our town engineer, H. Tracy David and Planning Consultant Atty. William Hayes, we are looking forward to a busy and productive 1984.

Respectfully submitted,
Carolyn M. Law

J.R. Gauthier, Jr., Chairman
Joanne Langdon, Vice Chairman
Paul Johnson, Secretary
William Gordon
Gertrude Clark
Carolyn Law
William Scanzani, Alt.
Alice Kirby, Sel. Rep.

ANNUAL REPORT OF THE NASHUA REGIONAL

PLANNING COMMISSION OF THE TOWN OF PELHAM, N.H.

The past year has been one of significant success for the Commission both in representing the interests of the region and in providing direct local assistance to communities within the region.

Regional projects have included the continuation of the Commission's Aquifer Delineation Study which is now into its third and final year. The NRPC convened a regional task force to study and develop a consensus on the region's transportation problems and potential solutions. The Commission was also instrumental in providing a forum through which area municipalities could discuss options available for complying with the State's solid waste law. The result has been the formation of a solid waste district through which future planning for solid waste management can be accomplished. Additionally, the Commission is assisting the Souhegan Regional Landfill District in undertaking a study of cooperative approaches to solve the problems associated with septage disposal within its member towns. The Commission also coordinated a cooperative bid on fuel oil in which five towns participated in the cooperative bid solicitation process.

In the legislative arena, the Commission sponsored a gathering of area legislators to brief them on pressing regional concerns which might be addressed through legislative action. The Commission then continued to provide information to legislators and local officials throughout the most recent biennial session of the legislature. Also, with the passage of the recodified planning and zoning enabling legislation, the Commission assisted local officials in adjusting to the new law by co-sponsoring a law lecture series which addressed the topic, and through periodic mailings and updates.

Local officials and area residents were also kept informed on local regional issues, problems and solutions through the Commission's newsletter *SOUNDINGS*, and through the *Dispatch* and *Legislation Alert* mailings throughout the year.

The Commission has performed a number of projects in the past year which were of direct local benefit. Most notable is the study of Town-owned lands which examined the characteristics of each parcel to determine if each should be actively used, sold or simply held as open space. This comprehensive study was performed under the NRPC's Local Planning Assistance program which allocates free staff time to all dues-paying member communities. The Commission staff also reviewed the traffic and land use impacts of a proposed development at the request of the Pelham Planning Board. A review of potential solutions to problems with the zoning of Route 38 was also provided.

In the area of transportation planning, the Commission has worked with State and local officials on planned improvements to Route 38 and represented the Town's interests in the region's planned highway developments including the proposed Hudson Circumferential Highway.

The Commission looks forward to continued service to its members in the year ahead, and to working with local and state officials in seeking regional solutions to common problems.

NRPC Commissioner: Paul Martakos

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen and Residents of Pelham:

With the close of 1983, the Pelham Police Department saw the end of a year in which the stabilization of many previous changes occurred and a year in which the department experienced considerable transition. Our efforts to improve and refine our work were somewhat successful but our full potential for improvement was diminished by personnel changes.

Our most dramatic loss during the year was seen in the departure of Sergeant Russell Hartley, a knowledgeable and experienced officer. After extensive testing and evaluation, Officer Richard Young was promoted to the rank of Sergeant bringing our supervisory staff back to full strength. Other changes in personnel were seen in the ranks of the part-time employees with seven employees leaving the department and a like number of new employees being hired. Even at the end of the year, this transition is incomplete as there still exists a vacancy for one full-time officer.

Despite these intermittent shortages of personnel, the department was able to have an apparent positive impact on the reported incidence of serious crime. There was a decrease in every category of Part I crime, with the exception of rape and burglary. While we can have little deterrent impact regarding the incidence of rape, we are disappointed to see a 10.09 percent increase in reported burglaries. Our efforts of directed patrols and the checking of residents' homes while they are away are evidently not enough to stem the rising tide of this most frequently reported serious crime. While more innovation in the analysis of reported burglaries will take place, residents are again urged to be aware of what is taking place in their neighborhoods and to report any suspicious activity.

Training continued to be a major goal of the department in 1983. In the month of June, we were very pleased to report that our newest officer, Michael Ogiba, graduated from the New Hampshire Police Academy ranking fifth in a class of 30. Training was offered to other officers on the subjects of management, supervision, drugs, search and seizure, firearms, chemical agents, alcohol breath taking, and other topics. We continue to believe that, the better trained an officer is, the more able he will be to serve the people of Pelham.

It is widely recognized, however, that no police department can effectively serve its community without their support and assistance. In that regard and to that end, I would like to take this opportunity to thank all of those who have been supportive of our efforts and to solicit the community as a whole to become involved with your police department to make Pelham a safer and better place to live.

Respectfully submitted,
William G. Collis
Chief of Police

EMERGENCY TELEPHONE NUMBER - 635-2121

NON-EMERGENCY TELEPHONE NUMBER - 635-2411

POLICE DEPARTMENT ACTIVITY - 1983

Homicide	0	Driving While Intoxicated	20
Rape	2	Drunkenness	0
Robbery	0	Disorderly Conduct	4
Assault, Aggravated	0	Other Offenses	94
Assault, Other	43	Juvenile Cases	30
Burglary	131	Auto Accidents	255
Theft	219	Untimely Deaths	11
Auto Theft	28	Recovered Property	114
Arson	8	Suicide (attempts)	4
Forgery	7	Escorts	305
Fraud	23	House Checks	434
Stolen Property, Possession of	4	Motor Vehicle Violations	861
Vandalism	223	Animals	639
Weapon Offenses	0	Civil Cases	189
Sex Offenses	5	Other Incidents	3,895
Drug Offenses	5		
Offenses Against Family	1	Total:	7,554

PELHAM MUNICIPAL COURT

January 15, 1984

To the Citizens of Pelham:

Challenging — YES! Rewarding — You Bet! This I believe could best sum up my feelings from having served as Clerk of the Pelham Municipal Court for the twenty years between 1963 and 1983.

Challenging in that time was generally my worst foe. Trying to hold down and fill the position as Clerk of Court and a full time job to support and maintain my family. It wasn't easy but it got done.

Rewarding thru the feeling of accomplishment when you have the people that are subject to the findings of the Court call you aside and give you a good hardy thanks for all you have done on their behalf.

There will be many mixed memories to recall, some sad, some humorous and of course some wonderful memories that can be gained only thru a position such as this.

For all of this I wish to take this opportunity to Thank the Honorable J. Albert Lynch, Justice of The Pelham Municipal Court, for having placed his confidence in me and appointing me to this most honorable position. To him I will forever be most grateful.

Thank you to you the Citizens of Pelham and to the Pelham Police Department. Your Cooperation most certainly helped make the Clerks position more tolerable and enjoyable.

Last but not the least my Wife and Family are certainly entitled to a hardy Thank You for your much needed encouragement and understanding over the last twenty years.

Yours very truly,
Edwin M. Hartz

REPORT OF PELHAM MUNICIPAL COURT

1983

The court processed 1378 cases in 1983, an increase of 157 cases over the previous year. The largest number of cases were processed in the following categories:

Speeding	432
Small claims	195
Handicap parking	76
Solid line violation	58
Stop sign/traffic light	48
Fire lane parking	43
Oper. unreg. MV	36
Issuing bad checks	29
DWI	24
Oper. w/o valid license	22
Oper. after susp.	18

In June 1983, the records of the court were moved to an office upstairs in the town hall. The office is open daily and Tuesday evenings for payment of fines or to conduct court business. Court sessions are held Wednesday evenings at 7:00 p.m.

This will be the last report to appear in the town report due to the fact that the court will no longer be included in the town budget. Effective January 1, 1984, the court is under state control.

Judge J. Albert Lynch and I would like to express our appreciation to the residents of the town, the present and former Boards of Selectmen and the Pelham Police Department for their cooperation.

Respectfully submitted,
Edwin M. Hartz, Clerk

PELHAM PUBLIC LIBRARY ANNUAL REPORT - 1983

This report is dedicated to the memory of Pearl Atwood, Pelham's children's librarian for sixteen years.

It was another fine year for the library thanks to all our patrons and, of course, our staff. Our staff members include Cheryl Zani, whom we welcomed as our assistant director/children's librarian in April, Toni Chapman, Jackie Mierswa, Bette Kelley, Kathy Micciche, and Stuart Robertson. Assisting the staff were the following volunteers: Kay Alexandris, RSVP volunteer, Orlene Hagedorn, Laura Lanigan, Blanche Devine, Pam Tepolt, Carolyn Jones, Debra Bergeron, Laura Burns, Chris Forget, and Sandra Van Dyne, volunteer storytime readers.

Under the leadership of Pat Leary, the Friends of the Library in Pelham (FLIP) did their usual fantastic job in supporting the library through their various fundraisers. The annual book sale and Christmas craft fair netted the library over \$1,000. This year a Jr. FLIP was formed; the school-aged volunteers participated in the Christmas fair and raised \$30 for the library.

The library offered its annual babysitting course which was as always, well attended. The annual Pet Show, held in May, attracted a variety of pets with their proud owners. Our eight week summer "Super Readers" reading program had Superheroes as its theme and was innovative and exciting. Over fifty children received certificates at the end of the program. The weekly storytimes for pre-schoolers was expanded to two days a week and four sessions. We also ran twice-monthly craft sessions for pre-schoolers. A Christmas holiday book talk featuring gift books available for children was held on Dec. 8.

Cooperation with other town agencies has always been high on our priority list. A computer workshop for the heads of town departments was given by the library. We continued our involvement with the school media centers and libraries; this summer, as in the past, the Sherburne school lent us 200 children's books to "boost" our collection for the summer reading program. A collection of books is maintained at the Hobbs House for the seniors. Youngsters at Camp Alexander had their days enlivened by weekly storytimes.

A special town meeting approved appropriation of funds contingent on matching funds from a federal grant for the Title II library renovation program. Unfortunately, despite a well written grant request, we were not awarded funds because of our low unemployment rate. We did, however, obtain a CETA worker for the summer months.

The library trustees continued to update and create library personnel

policies, basing decisions on staff input and the work of trustee sub-committees. A salary schedule which included both full- and part-time employees was developed. Trustee Bob Coffill ran several eight week Basic computer courses using the library's three Apple II Plus computers. The trustees manned the table at Community Night, explaining programs and future plans.

The retrieval of overdue books was one of the key problems addressed in 1983. We utilized the workings of small claims court in order to effect the return of town property. The program is a definite success and will be continued. Our Fine Free Month was April; no fines were collected for any overdue materials during that time, except for those in the court process.

We will continue to provide Pelham with the same high quality of service and programming with the help of our outstanding staff and through judicious use of town funding.

Respectfully submitted,
Maryann Bennett, Chairperson
John Grenda
Mike McNamara
Bob Coffill (Trustees)
Whit Pearson
Sue Hogan

PARKS AND RECREATION DEPARTMENT ANNUAL REPORT - 1983

To: The Board of Selectmen and Residents of Pelham

The Parks & Recreation Department in 1983 provided a total of 47 programs and special events, operated and maintained recreation facilities at four separate locations and prepared the groundwork for the development of additional facilities to meet Pelham's increasing appetite for recreational opportunities. Due to increased revenues, the department was able to provide this level of service with an operating budget that had a net cost which was \$1,783 less than the net cost of the 1982 operating budget.

In 1983, the department provided residents with over 2,300 hours of supervised recreation programs. Cumulative attendance figures indicate that 3,577 people were involved in the 47 programs and special events offered by the department and that overall participation increased by 10% in 1983. Greater participation was responsible in part for a thirty percent increase in revenues generated by the department. Projected revenue for the department in 1983 was estimated at \$8,750.00. By the end of the calendar year that figure will be in excess of \$12,000.00.

The Camp Alexander Facility continues to be the focal point for many outdoor recreational opportunities. The total daily attendance at the town beach was 9,240 while registration for the playground program and swimming instruction was 207 and 82 respectively. Eleven groups and organizations used the Camp Alexander site for their annual outing.

Once again, the Junior Leader Program afforded youth in their early teens an experience filled with recreational and educational activities and community service projects. In 1983, the community supported this group of young people and helped them raise \$967.00 for the New Hampshire Heart Association.

A number of capital improvements were implemented in 1983. The installation of signs at the entrance to Golden Brook Park completed an Eagle Scout Project at that facility and a local contractor donated his time and equipment to landscape an area adjacent to Newcomb Field. Part of the entrance to Camp Alexander has a new appearance due to landscaping completed at that site and work on the restrooms in the lodge of that facility will be completed in the spring and will make increased utilization of that building possible.

In 1983, Pelham received a very significant gift of prime recreation land from the late Teresa F. Muldoon of Mammoth Road. The intended use of this fifty acre parcel is stated explicitly in the terms of Mrs. Muldoon's bequest:

"This bequest and devise is made upon the condition and with the restriction that the land devised shall be forever and only used as a park

and recreation area for the rest, enjoyment and recreation of the public,

and that no buildings or structures shall be erected on said land except such as may be necessary for the use of said land as a park and recreation area and shall be named The George M. Muldoon Park."

The acceptance of this gift and the availability of federal funds afford a very good opportunity to develop needed recreation facilities without relying on appropriations at the local level.

In the first quarter of 1983, the department put together its first comprehensive brochure entitled "Recreational And Social Opportunities For The Entire Family." This publication which was mailed to each postal patron provides a complete listing and a brief synopsis of the recreational opportunities available through this department, and Pelham civic and social organizations, clubs and businesses. I wish to express my appreciation to the proprietors of the three Pelham businesses whose financial support made this project possible. You may pick up a free copy of the brochure at the recreation office if you have not already received one.

The number one priority in 1984 will be to review Pelham's existing and future need for recreational facilities and to determine the best and most cost efficient method for locating these facilities on park land currently owned by the town. Gravel deposits at the Elmer G. Raymond Memorial Park and the availability of federal funds for use at the Muldoon Property are the mechanisms through which recreational facilities can be developed at these sites without local tax appropriations.

I wish to thank the members of the Parks & Recreation Commission for their support and direction in the administration of the department. I also wish to thank the Selectmen and the members of the Budget Committee for their support. I would like to recognize the performance of the department's part-time and seasonal personnel whose high level of dedication and competency was instrumental in the delivery of services. The cooperation extended by the personnel of the other town departments and the School District was a major factor in assisting us to accomplish more than would otherwise have been possible. Finally, I wish to express a sincere thanks to the Pelham civic organizations and clubs and to the many individuals who volunteered their time and resources.

Parks & Recreation Commission
Michael E. Jones, Chairman
Richard Werner
Jacquelyn Messina
D. Lois Estell
Eileen Surprenant

Yelectedmen's Representative
Harold V. Lynde, Jr.

Respectfully submitted,
Denis J. Finn, Director

INCINERATOR - RECYCLING FACILITY ANNUAL REPORT - 1983

To the Selectmen and Residents of Pelham:

This past year has seen many productive changes at your recycling facility resulting in yet another increase in revenue and further progress in a more efficient operation.

I am very proud and pleased to report that the anticipated revenue for 1983 is approximately \$20,000.00. This year's revenue tripled the amount collected prior to my assuming the Superintendent position and I view this as one of the outstanding achievements at the facility. I wish to thank the residents and incinerator employees for their co-operation in this area. It is this spirit and effort that has made the facility so productive.

The roofing has been installed over the two main incinerator units and they are now protected from the weather.

The new skid steer loader has worked out extremely well resulting in a faster more efficient operation. The steam cleaner equipment has proven to be a real asset not only in the glass bin area but also in our preventative maintenance program.

We have installed an electrical entrance at the glass bin building to accommodate the welding and steam cleaner needs in that area. If the budget request is approved it is my intention to install lights at the bins for the convenience and safety of the residents.

We have also set up an area for the disposal of used motor oil and this has worked out well.

So much for the good news, now I wish to address a problem area which is of deep concern to me. You are aware of the fact that the request for an appropriation to repair the firebricks was not approved last year at Town Meeting. As a result these firebrick liners have deteriorated to the point of now being a very serious problem. We have repeatedly patched and made temporary repairs and still face the need to do the job correctly. A warrant article addressing this area has been submitted for your consideration.

In closing I wish to thank the residents for their co-operation without which, our achievements would not have been accomplished.

Respectfully submitted,
Albert S. Greenhalgh
Incinerator Superintendent

REPORT OF THE HIGHWAY AGENT - 1983

To the Selectmen and Residents of Pelham:

A great deal has happened during 1983 and I would like to take this opportunity to highlight those events.

Each year Pelham's inventory of roads increases with new development and acceptance of existing roads which comply with town requirements. During 1983, Pelham also became fully responsible for Marsh Road, (2.53 miles) and Nashua Road, (1.52 miles). The State of New Hampshire reclassified these roads to class IV highways, making the town responsible. The reclassification was based on the 1980 Federal census which established the town's population at 8086. Based on this population and state statutes, a compact section was established, and these roads were given to the town.

Also during 1983, the New State Highway Block Grant Aid Program has replaced the Town Road Aid (TRA), Highway Subsidy, and the Additional Highway Subsidy programs. In past years, the town had received funding directly from the State of N.H. for Highway Subsidy and Additional Highway Subsidy programs. This funding was reflected in town receipts and not in the highway budgets. On the other hand, TRA funding from the state had never been reflected in the town's records. These projects had been supervised by state officials and expenditures for these projects were paid directly to the contractors involved. TRA funding for the states fiscal year ending June, 1983 amounted to approximately \$12,000. This funding will now be received by the town via the New State Highway Block Grant Aid Program.

SUMMER MAINTENANCE: This included patching and hottopping; brush and tree cutting; trash removal; graveling and grading dirt roads; and sign installation. 1983 has been an expensive and time-consuming year for sign replacement. More signs than ever before have been maliciously damaged or stolen.

WINTER MAINTENANCE: As we have seen in past years, Mother Nature is very unpredictable and the costs of winter maintenance can vary significantly. The past two years have proved to be fairly average years for snow and ice. With the addition of Marsh Road, Nashua Road, and new developments, we are continually adding to our snowfighting force.

Because Nashua and Marsh Roads are heavily traveled, they must be sanded and salted much more frequently than any other town road. This requires more manpower, equipment, and supplies.

During each storm, I receive approximately 40-60 telephone complaints. Some are warranted, and many others are unreasonable and or premature. Each piece of equipment has a 4-6 hour route, and there is not enough equipment or funds to keep each road totally clear throughout the storm. Our main concern is to keep all roads open during the storm, and when it is over, all roads, intersections, schools, and other town facilities are cleared of snow and ice.

Our goal is to keep the roads as safe as possible, and we would like to thank all those residents who have been patient and understanding with Mother Nature and with those individuals who make our roads safe.

RECONSTRUCTION: Road improvements were made to Tallant Road, Simpson Road, and Hayden Road.

300 feet of culvert and two catch basins were added to a section of Tallant Road. This should be a significant improvement to the serious drainage problems of the past.

744 feet of culvert and four catch basins were added to Simpson Road where serious drainage problems have also existed.

Hayden Road was the single largest reconstruction project during 1983. Here the gravel portion of road was widened, drainage added, and a mix-and-place surfacing was accomplished.

The 1983 reconstruction overexpenditure was caused by a change in state highway funding as mentioned earlier.

BRIDGE: Bridge repairs included the extension of guardrail on the Moeckel Road Bridge and normal maintenance on all other bridges.

The Old Bridge Street Bridge was refurbished with granite and reinforced by rod and concrete.

RESEALING: During 1983, 23 roads (13 miles) were resealed. I stressed the importance of resealing to you in the 1982 report, and it would be redundant to mention it again. I still seek your support in funding resealing heavily, particularly in the next few years to bring all roads to fair conditions.

Respectfully submitted,
George Neskey
Highway Agent

PELHAM FIRE DEPARTMENT

ANNUAL REPORT - 1983

To The Honorable Board of Selectmen:

During 1983 the Pelham Fire Department responded to 544 calls. This includes 245 fire calls and 299 rescue/ambulance calls. Following is our breakdown of calls from January 1, 1983 to December 31, 1983:

Structure Fires	8	Mutual Aid to	22
Brush Fires	48	Mutual Aid from	18
Motor Vehicle Fires	21	Ambulance Calls	197
Service Calls	48	Cruiser to Hospital	0
Rescue Calls	9	Resuscitator	1
Motor Vehicle Accidents	86	Other	96

On Sept. 6, 1983, I was appointed to the Governor's Commission on Fire Standards and Training for the State of New Hampshire. This Commission is responsible for all the policies on training for all Fire Departments in the State of New Hampshire. I am proud to represent the Town of Pelham on this Commission. I hope to have better trained firefighters in the Town of Pelham and also in the State.

We are now in the process of recertifying our EMT's. Also, we have four members of the Fire Department taking the Firefighter I course. This course is a combined course conducted by the Windham Fire Department for Pelham, Salem and Windham.

Respectfully submitted,
Edmund L. Lapoint, Chief
Pelham Fire Department

BOARD OF ADJUSTMENT

MEMBERS 1983-1984

Regular Members:

Willis Atwood, Chairman

Arlene Gordon, Vice Chairman, Appointed Permanent member 4/5/83

Joanne Langdon, Clerk

Robert Schneider

Elizabeth Cusson, Secretary, Resigned 4/1/83

Suzanne Detellis, Secretary, Appointed 6/13/83

William Tarmey, Resigned 4/12/83

John Gargano, Appointed Permanent member 4/19/83

Cases for 1983 — Applications for Variance: 37

(12 of these were based on the applicant's right to choose to be heard by a full board)

Requests for rehearing: 1

Requests for rehearing granted: 1

Requests for rehearing denied: 0

Requests for Variance denied: 0

The Board of Adjustment will continue to meet, upstairs, in the Pelham Town Hall, on the second Monday of each month.

BUILDING INSPECTOR'S REPORT



ANNUAL REPORT - 1983

DESCRIPTION:

64	Single Family Dwellings
7	Two Family Dwellings
35	Additions
24	Alterations
30	Barns & Garages
9	Chimneys & Fireplaces
<u>6</u>	Sheds
175	Building Permits Issued

Income from December 31, 1982 to December 31, 1983: \$19,184.96.

Each dwelling according to blueprints and structure receives a foundation, rough frame and final inspection by the Building Inspector.

Salary: \$3,136.50

Respectfully submitted,
Robert Edwards
Building Inspector

**PLUMBING INSPECTOR
ANNUAL REPORT - 1983**

To: The Honorable Selectmen and Residents of Pelham:

Re: 1983 Inspector's Report

For the Year ending 1983:

Permits issued by town 77
Town Revenue \$1,095.00

Activities:

Each plumbing permit requires two (2) inspections.

First inspection consists of a visual inspection of the drainage system and an air or water test is required.

Final inspection consists of a visual inspection of installed fixtures, traps, and safety devices as per code.

Each additional inspection, if necessary will require an additional permit fee.

Respectfully submitted,
George L. Elston, Sr.
Plumbing Inspector

ELECTRICAL INSPECTOR'S REPORT

180 Inspections from December 31, 1982 to December 31, 1983.

180 Electrical Permits Issued	\$2,170.15
10 Pool Permits Issued	<u>95.00</u>
Income	\$2,265.15

Each dwelling where applicable receives a temporary inspection, rough electrical inspection and final inspection for occupancy.

Electrical Inspector's Salary \$3,136.50

Respectfully submitted,
Andrew J. Dow
Electrical Inspector

1983 ANNUAL REPORT FROM THE HEALTH DEPARTMENT

To the Board of Selectmen and Pelham Residents:

Since my appointment to the position of Health Officer in May 1982, I would like to report the following:

Day Care Inspections: Total number of Day Care facilities in Pelham is eleven. This year three were up for reinspection with the following items evaluated. Health records - children and staff, safety and cleanliness. I would like to take this time to mention that our town has a fine quality of Day Care.

Dye Testing: Fifteen of these tests were performed for the purpose of detecting suspected failed septic systems with all of them showing negative results as of January 1, 1984.

Senior Citizens Center: An inspection was performed on the Center and conditions were found to be highly favorable. I would like to take the opportunity to commend the staff on their constant effort in the daily maintenance of the facility.

Food Establishments: My receipt of a letter from Debra Bevens, (sanitarian director) of Concord, New Hampshire, indicates bi-yearly inspections of local food establishments will be conducted by her office.

In closing I wish to take this opportunity to inform the Board of Selectmen and the citizens of Pelham that it is my opinion as Health Officer, that their immediate attention be given to funding and staffing the Health Department. It is obvious, with the constant turnover of Health Officers, there is indication of a serious need regarding proper compensation for duties expected at present, and further anticipated increased work load caused by extensive budget cuts at the state level.

I wish to thank the clerical staff at the Town Hall for their dedicated assistance in my department.

Respectfully submitted,
Cathy J. Shurtleff

PELHAM CONSERVATION COMMISSION 1983 ANNUAL REPORT

Through the voluntary effort and time of the members of the Pelham Conservation Commission, the Commission has continued to show environmental awareness and concern. The Commission is empowered to:

1. Protect and encourage proper use of natural resources and watershed resources;
2. Research local land and water areas;
3. Index open space and wetland areas and provide a plan for the proper use of these areas.

In 1983 the Commission continued to effectively perform its duties.

The Commission has continued to hold public meetings on dredge and fill applications, as well as assist the state in site review for dredge and fill applications. In many instances, the Commission conferred with local, state, and federal officials to be sure there would be no harmful effect on ground water quality.

For the seventh consecutive year Commission members, on a weekly basis from Memorial Day to Labor Day, continued our water testing program for town streams and ponds. This is done in conjunction with the Health Officer.

Individual Commission members have attended conferences, workshops, and seminars in such areas as "prime wetlands" inventory, to enable us to continue our planning for conducting a "prime wetlands" survey for the Town of Pelham. When completed the survey will provide mappings of those areas of Pelham having "very poorly drained soils" as defined by the Soils Conservation Service of the United States Department of Agriculture.

During 1983 the Commission was able to send three Pelham youths to State Conservation Camp — a valuable educational experience.

The Commission invites public participation at our meetings throughout the year, held on the fourth Thursday of each month, at 7:30 P.M., Town Hall.

Finally, the Commission wishes to acknowledge the efforts of three now retired Commission members, Michael Jones, Donna Grajeda, and Alice Kirby. Thank you all for your efforts.

Respectfully submitted,
Paul Martakos, Chairman
Cathy Somma, Secretary
Paul Dadak, Treasurer
Gayle Plouffe

Ede Daley
Doug Hjorth
Paul Scott, Selectmen's Rep.

PELHAM SENIOR CITIZENS, INC.



Fiscal year 1983 brought many changes to the Senior Center on Nashua Road. Council on Aging meetings were changed to be held the same day as the Senior meeting - the second Thursday of the month, at 11:00 a.m. - Senior's meeting at 1:00 p.m. Harry M. Day took over Hank Hewson's job as Center "handy-man."

Two donated pool tables, in need of repair, were renovated by our own seniors at no cost to the town. The difficulty of mounting the high first step of the senior bus was eliminated by the making and donation of a solid wood step-stool, also by one of our seniors. A stereo was acquired - to belong to the seniors - but also to be used by the line-dance group. In March, the seniors became the owners of their own bus, as the title was returned to them by the State. A new secretary took over in May, as Terri Oliver stepped down because of other commitments. Elections in July saw a new slate of officers - as listed. In August, the St. Joseph's Site Coordinator changed as Kathy Thibault went back to school, and Sharon Iodice took over the hot lunch program.

Summer saw the installation - all volunteer work - of a fence along the front and side driveway of the Hobbs House, thus protecting the shrubs - also donated - that grace the Senior Center.

In December, the town, under the arrangements of new administrative assistant Dennis McNamara and selectmen, installed a badly needed new septic system and leaching field on the Hobbs House property, as it was at a point of "no return" with a possible hazardous situation confronting the seniors who eat there every day.

The monthly newsletters got a face-lift by getting commercially printed - at no cost at all to the seniors - and also by going modern - as mailing labels were computerized at the Pelham Public Library - all freely donated through the efforts in our behalf by Police Chief William G. Collis.

Membership at the center increased from approximately 300 to over 500 as of this report. However, along with this increase, we suffered the loss of six of our very active senior members.

The usual weekly activities prevail, with candlepin bowling on Monday in Salem - Craft day, Tuesday - card games on Wednesday and various trips taking place during the good weather months. Thursday morning, the rearranged dining area fills with line-dancers, with a teacher coming from Salem, but with the senior paying their own small fee for the lessons. Friday allows those who prefer, to bowl "ten-pin" in Lowell as the bus comes from the lanes to pick them up. Others prefer to stay at the center and play bingo.

Yearly activities included yard sales and craft fairs sponsored by the Council on Aging. A few seniors even participated in a Fashion Show at the Salem High School, staged by the Town & Country Playhouse. Seniors were kept enjoyably busy with their Annual Senior Dance, held in October at St. Patrick's Hall — the Christmas Party given by the Council at Harris's Inn, to which an all time high of 219 persons attended — the annual Golden Agers Dinner given by the Lion's Club of Pelham at Harris's Inn — the Pelham High Honor Society dinner given in December — and their own Christmas and New Year's Parties held at the center.

Headed by Sunshine Chairlady, Ruth Chamberlin, members made Christmas visits to the nursing homes and to shut-ins, carrying baskets made up of fruit and cookies. Local church services - of all denominations - were attended by many seniors, as they do every year.

Yes, a busy year, and a most successful year ensued, ending with this being the **third year** successively, that no increase in budget was requested by the Senior Citizens, Inc. of Pelham.

Respectfully submitted:—
Harry M. Day, President
Herbert Currier, Vice-President
Blanche K. Devine, Secretary
Blanche Day, Treasurer

CEMETERY TRUSTEES



In 1983 there were 34 burials in the town cemeteries. We maintain the Gibson Cemetery, Gumpas Cemetery, North Pelham Cemetery, Lyons Cemetery, and Atwood Cemetery.

A total of \$15,432.63 was returned to the general fund from the sale of lots, the opening of graves, and the cemetery trust funds. In 1983 it cost the taxpayers of Pelham approximately \$6,000 less to operate the Cemetery Dept. than it did in 1976. This is due in part to an increase in the price of lots, an increase in the amount of lots sold, and an increase in trust fund interest paid into the general fund to offset our budget.

Fourteen maple trees were planted along the main avenues in Gibson Cemetery to replace the ones that have died over the years.

Five avenues were oil penetrated totaling 12,670 sq. ft. Another three avenues were graveled which we would like to oil-penetrated in 1984.

Respectfully submitted,
Donald E. Foss, Sr., Chairman

CENTER FOR LIFE MANAGEMENT

Below you will find a compilation of statistics relating to services provided for residents of the Town of Pelham during the period of July 1982 through June 1983.

Clients Served	99
Clients Visits	906
Service Units	12,319
New Requests	54
Telephone Emergencies	34
Face-to-face Emergencies	6
Number of Reduced Fee Clients	14
Units of Service for Reduced Fee Clients	319
Cost of Service for Reduced Fee Clients	\$4,821.60
Total Discounted for Reduced Fee Clients	\$3,003.30
Total Collected from Reduced Fee Clients	\$1,818.30

If there are any questions concerning the enclosed information, please do not hesitate to contact me.

Sincerely,
Janet Karlberg
MIS Coordinator

**MERRIMACK VALLEY
HOME HEALTH CARE ASSOCIATION, INC.**

ANNUAL REPORT - 1983

Our Association's staff have one again been serving the residents of your town in many ways. Our nurses provided skilled and long term care, therapies provided rehabilitative measures, home health aides gave personal care, homemakers helped to enable patients to be at home in an adequate environment and our social worker helped with financial, social and economic problems. All in all, it is a team effort individually tailored to each patient's needs that allows us to succeed in our goals to let each person maintain independence and dignity as long as possible.

While the patient's needs and desires are our central focal point, we also are strongly committed to the cost savings that home care can achieve over institutionalization. Funding projections for 1984 appear to be remaining at a status quo level. Medicare is the biggest problem since the trend is toward more rigid definitions of eligibility.

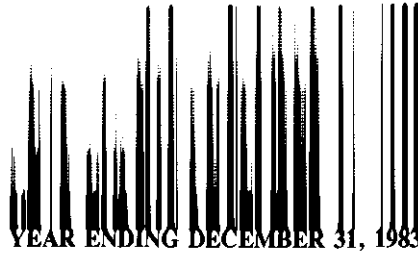
In 1983 the following residents of your town served on our Board of Directors: Eleanor Burton, Florence Lepore, Margery Nickerson, and Shirley Sutton.

SERVICES PROVIDED IN PELHAM

Nursing visits	1360
Therapy visits	564
Social Service visits	97
Home Health Aide visits	818
Homemaker visits	1048
Telephone Consultations	167
Not Home/Not Found	80
Seniors Blood Pressure Clinic sessions	12
Immunization Clinics	2
Children seen in Well Child Clinic	74
Office Foot Care Clinics - monthly	
Office Walk-in Blood Pressure Clinics - weekly	
Industrial Screenings - as requested	

(Mrs.) Dorothy Marcek
Executive Director

BIRTHS RECORDED IN THE TOWN OF PELHAM, NEW HAMPSHIRE



YEAR ENDING DECEMBER 31, 1983

Jan. 11	Malden, MA.	F	Michelle Lynn Karcz	Brian Roger Karcz Laurie Jean Rother
Jan. 22	Nashua, N.H.	F	Jennifer Lynn Estabrooks	Bruce Adrian Estabrooks Donna Charleen Cole
Jan. 27	Nashua, N.H.	M	Micah David Gregory	Terry Alan Gregory Theresa Ann Haley
Jan. 27	Lawrence, MA.	M	Matthew Richard Roy	Julien Samuel Roy Lorna Jo Ricci
Feb. 1	Nashua, N.H.	M	George Robert Bolduc	George Alfred Bolduc Lynn Maureen Lean
Feb. 1	Nashua, N.H.	F	Jill Elizabeth Martineau	Henry Phillip Martineau Linda Ann Champagne
Feb. 2	Stoneham, MA.	M	Victor Gregory Orlando	Mario Orlando Christine Marie Durling
Feb. 10	Nashua, N.H.	M	John Patrick Jeanson, II	John Patrick Jeanson Annette Marie Potter
Feb. 27	Nashua, N.H.	F	Lisa Marie McMahon	Donald George McMahon Donna Rae Gilbride
Feb. 27	Nashua, N.H.	F	Amy Dawn McMahon	Donald George McMahon Donna Rae Gilbride
Mar. 9	Lawrence, MA.	F	Jaime Mikol Richards	John Roger Richards Kim Anne Hunter
Mar. 13	Lawrence, MA.	M	Alexander Michael Grant	Michael Marks Grant Ellen Martha Lambert
Mar. 14	Nashua, N.H.	M	Derek Henry Daigle	Leo Robert Daigle Pamela Sue Hirsch
Mar. 27	Nashua, N.H.	F	Kristin Evelyn Brettell	Charles H. Brettell Robin Ann Edwards
Apr. 1	Nashua, N.H.	F	Nina Fanaras	Thomas Fanaras Mary Bridgit Cormier
Apr. 19	Lawrence, MA.	M	Joseph John Scott	Joseph Frederick Scott Jeanne Marie Bobola
Apr. 28	Lawrence, MA.	F	Diana Gonsalves	John Ernest Gonsalves Susan Shirley Martin
May 6	Nashua, N.H.	M	Christopher Thomas Willett	Thomas Henry Willett Michelle Louise Jeanson
May 8	Nashua, N.H.	F	Mary Martha Barrett	John Louis Barrett Martha May Shirn
May 11	Lawrence, MA.	M	Andrew David Viger	Dennis Ernest Viger Michelle Ann Napert
May 15	Nashua, N.H.	M	Christopher Thomas Bardzik	Henry John Bardzik Krista Marie Young
May 20	Lawrence, MA.	M	James Lee Dunaway III	James Lee Dunaway, Jr. LeeAnn Mary Oldfield
June 17	Nashua, N.H.	M	Brendan James Forget	Robert Joseph Forget Patricia Jane Leonard

June 22	Nashua, N.H.	F	Leslie Blais	Michael Scott Blais Karen Dangerfield
June 24	Lawrence, MA.	F	Taylor Anne Gordon	Dale Robert Gordon Julie Anne Haibowicz
June 28	Nashua, N.H.	M	James Robert Atkinson	Gary Stephen Atkinson Irene Marie O'Neil
July 8	Nashua, N.H.	F	Robin Joleen Colvin	Howard J. Colvin Jovita Bernadette MacDonald
July 25	Lawrence, MA.	F	Kellie Anne Clark	Brian R. Clark Linda R. Lutsch
July 28	Lawrence, MA.	M	David Edward Rehtin	Robert Edward Rehtin Mary Ellen Schlueter
Aug. 21	Nashua, N.H.	M	Michael James Tessier	Raymond Donald Tessier Kathleen Marie LaCount
Aug. 23	Nashua, N.H.	M	Gregory Marcus Wyman	James Albert Wyman Susan Marie Grondin
Aug. 26	Nashua, N.H.	F	Stacey Lee Beavers	Barry Lee Beavers Sharon Anne Hoyt
Aug. 26	Lawrence, MA.	F	Kimberly Ann Gagnon	Fernand Lionel Gagnon Justine Gail Fugge
Aug. 29	Stoneham, MA.	F	Sara Renee Davitt	Robert Alan Davitt Carmella Jean Keith
Sept. 1	Lawrence, MA.	F	Anna Monica Isola	Edward Ryan Isola Linda marie Barauskas
Sept. 22	Nashua, N.H.	M	Brian Joseph Kirkpatrick	James Gargan Kirkpatrick, Sr. Margaret Gerardine Sanborn
Oct. 6	Nashua, N.H.	F	Denise Jacqueline Grzesik	William Grzesik Jacqueline Yvonne Greenwood
Oct. 6	Lawrence, MA.	M	James David Campbell	David Edward Campbell Deborah Ann Washburn
Oct. 17	Nashua, N.H.	M	Mark Raymond Belluardo	Raymond Francis Belluardo Donna M. Amiot
Oct. 21	Nashua, N.H.	M	Ryan Michael Werner	Richard Gordon Werner, Jr. Kathy Ann Mortensen
Oct. 24	Nashua, N.H.	M	Brad Donald Paquin	Donald Raymond Paquin Christine Elaine Purcell
Nov. 18	Nashua, N.H.	M	Jason Ryan Blinn	Robert Charles Blinn Ernestine Ann Bolduc
Nov. 20	Lawrence, MA.	M	Joseph Orlin Johnson	James Allen Johnson Michelle Annette Rochat
Dec. 2	Lawrence, MA.	M	Jason Arthur Croteau	Arthur Emil Croteau Julie Ann Bergeron
Dec. 5	Nashua, N.H.	M	Kevin Michael Loiselle	Michael Raymond Loiselle Pamela Marilyn Boland
Dec. 15	Nashua, N.H.	M	Christian James Steriti	Peter Donald Steriti Linda Ann Levesque
Dec. 19	Nashua, N.H.	M	Brad Michael Hatfield	Gary Stephen Hatfield Deborah Jeanne Boutin
Dec. 21	Nashua, N.H.	F	Alicia Marie Landry	David Alan Landry Martha Mary Liardo
Dec. 29	Nashua, N.H.	M	Derrick Mikael Williamson- Card	Eugene LeRoy Card, Jr. Sally Ann Williamson

MARRIAGES RECORDED IN THE TOWN OF PELHAM, N.H.

YEAR ENDING DEC. 31, 1983

Date	Names	Residence
Jan. 22	Craig D. Fields	Salem, N.H.
	Frances A. Milburn	Pelham, N.H.
Jan. 23	Charles R. Moschetto	Methuen, MA.
	Barbara A. Eldridge	Methuen, MA.
Feb. 4	Frederick F. Leduc	Pelham, N.H.
	Donna M. Ladebauche	Pelham, N.H.
Feb. 5	Albert G. Marais, Jr.	Lowell, MA.
	Karen A. Ayotte	Derry, N.H.
Feb. 6	Thomas Fanaras	Pelham, N.H.
	Mary B. Cormier	Pelham, N.H.
Feb. 12	Real A. Bureau	Lowell, MA.
	Mary Gene Angove	Lowell, MA.
Feb. 14	Jose B. DeFreitas	Pelham, N.H.
	Catherine A. Thomson	Pelham, N.H.
Feb. 19	Richard J. Dowling	Pelham, N.H.
	Janis Ellen Gramolini	Pelham, N.H.
Feb. 19	Joseph S. Jones	Lowell, MA.
	Sandra L. Boisvert	Pelham, N.H.
Feb. 20	John J. Roscoe	Tewksbury, MA.
	Roberta M. Surprenant	Tewksbury, MA.
Feb. 26	Harold J. Hepburn	Lowell, MA.
	Janet Joyce	Lowell, MA.
Feb. 26	George E. Gelinas	Pelham, N.H.
	Diana G. Laferriere	Pelham, N.H.
Mar. 5	Donald J. MacMillan	Westford, MA.
	Cynthia M. Mounce	Westford, MA.
Mar. 5	Charles H. Brettell	Pelham, N.H.
	Robin A. Edwards	Pelham, N.H.
Mar. 5	Robert J. O'Brien	Wakefield, MA.
	Janice D. Carr	No. Reading, MA.
Mar. 5	Kevin P. Weinhold	Methuen, MA.
	Debra A. Dubois	Methuen, MA.
Mar. 6	Abdul K. Kalokoh	Lowell, MA.
	Ouida E. White	Hyde Park, MA.
Mar. 7	Richard A. Sullivan	Arlington, MA.
	Brenda E. Tennant	Lowell, MA.
Mar. 12	Alfred A. St. Pierre	Dracut, MA.
	Debra J. Nolin	Pelham, N.H.
Mar. 19	Gerry R. Shannon	Nashua, N.H.
	Debra M. Straughan	Pelham, N.H.

Date	Names	Residence
Mar. 19	Paul L Dadak	Pelham, N.H.
	Deborah A. Chambers	Acton, MA.
Mar. 19	Kimball L. Wamboldt	Pelham, N.H.
	Sharon J. Mounce	Pelham, N.H.
Mar. 19	Clarence E. Dunn, Jr.	Lawrence, MA.
	Barbara G. Collins	Lawrence, MA.
Mar. 19	Michael P. O'Brien	Dracut, MA.
	Tammy K. Graves	Dracut, MA.
Mar. 20	Donald H. MacPherson	Pelham, N.H.
	Robin J. Bedard	Pelham, N.H.
Mar. 25	Richard Kobrzynski	Methuen, MA.
	Elaine M. Morrison	Lowell, MA.
Mar. 26	William Grzesik	Gorham, N.H.
	Jacqueline Y. Greenwood	Pelham, N.H.
Apr. 2	Roland E. Dion	Lowell, MA.
	Joanne L. Silva	Lowell, MA.
Apr. 9	Maurice C. Gregoire	Tyngsboro, MA.
	Theresa Leakeas	Tyngsboro, MA.
Apr. 9	Daniel E. Dippo	Derry, N.H.
	Susan A. Godfrey	Pelham, N.H.
Apr. 9	Christopher L. Bealand	Nashua, N.H.
	Alice D. Mercier	Pelham, N.H.
Apr. 15	Robert J. Charest	Pelham, N.H.
	Cindy A. Pierga	Pelham, N.H.
Apr. 16	William R. Button	Pelham, N.H.
	Monica M.H. McAndrew	Pelham, N.H.
Apr. 16	Rene W. Guyette	Lowell, MA.
	Yvette M. Follansbee	Lowell, MA.
Apr. 16	Arthur J. Lavoie	Pelham, N.H.
	Carol A. Cepulinski	Pelham, N.H.
Apr. 16	Kevin B. Gervais	Pelham, N.H.
	Kelley A. McNiff	Pelham, N.H.
Apr. 17	John A. Rutherford	Pelham, N.H.
	Brenda L. Potter	Pelham, N.H.
Apr. 17	Stephen M. Ruszczuk	Pelham, N.H.
	Elizabeth S. Mullin	Lowell, MA.
Apr. 18	Michael P. Donaher	Tyngsboro, MA.
	Cathy A. Dowrey	Tyngsboro, MA.
Apr. 29	Michael R. Loiselle	Pelham, N.H.
	Pamela M. Boland	Pelham, N.H.
May 1	Richard J. Beausaleil	Lowell, MA.
	Melissa A. Brady	Lowell, MA.
May 6	John R. Scott	Lowell, MA.
	Shirley A. Norton	Lowell, MA.

Date	Names	Residence
May 7	Ricky Watts	Lowell, MA.
	Pamela J. Gregoire	Pelham, N.H.
May 7	Glen C. Hirsch	Pelham, N.H.
	Cheryl A. Whiting	Pelham, N.H.
May 8	Brian J. LaFrance	No. Billerica, MA.
	Karen L. McColgan	Pelham, N.H.
May 8	Paul W. Kelley, Sr.	Pelham, N.H.
	Marjorieann Dow	Pelham, N.H.
May 12	Francis L. Longtin	Lowell, MA.
	Josephine E. DeThomasis	Lowell, MA.
May 14	Walter L. Nickerson	Pelham, N.H.
	Cecilia H.M. Piai	Pelham, N.H.
May 14	Richard R. Bowman	Lowell, MA.
	Sandra G. Davis	Lowell, MA.
May 14	Neil R. Bouchard	Chanute, Kansas
	Faith E. Pawelczyk	Chanute, Kansas
May 20	Ronald D. Paquin	Lowell, MA.
	Claire D. Lawler	Lowell, MA.
May 21	John E. Beauregard	Pelham, N.H.
	Jo-Ann M. Stowell	Pelham, N.H.
May 21	Robert W. Hoffman	Ft. Lauderdale, FL.
	Dianna G. Mathieson	Ft. Lauderdale, FL.
May 21	James P. Souza	Lowell, MA.
	Janice L. Guevin	Lowell, MA.
May 21	Gerald F. Jackson	Billerica, MA.
	Donna M. Thambash	Billerica, MA.
May 21	Daniel Alan Rielly	Salem, N.H.
	Darlene B. Andrews	Pelham, N.H.
May 26	Armand D. St. Jean	Pelham, N.H.
	Annette Turcotte	Windham, N.H.
May 27	Howard J. Colvin	Pelham, N.H.
	Jovita B. Mann	Pelham, N.H.
May 28	Brian J. Paul	Salem, N.H.
	Ruth E. Anderson	Pelham, N.H.
May 28	George R. Piper	Lowell, MA.
	Elaine M. Black	Lowell, MA.
June 3	Robert G. Pace	Pelham, N.H.
	Linda L. St.Onge	Pelham, N.H.
June 4	Norman R. Saucier	Pelham, N.H.
	Sylvia J. Maxwell	Pelham, N.H.
June 4	David W. Harvey	Bow, N.H.
	Nancy A. Descoteaux	Pelham, N.H.
June 4	William Ryan	Townsend, MA.
	Sandra H. Stephens	Townsend, MA.

Date	Names	Residence
June 10	Paul R. Vallerand Tina M. Boucher	Nashua, N.H. Pelham, N.H.
June 11	Gerard P. Brisebois Marilyn L. Reid	Tewksbury, MA. Tewksbury, MA.
June 11	Charles P. Robinson Virginia D. Allen	Nashua, N.H. Lowell, MA.
June 12	James R. Zahareas Lauralee A. Vieira	Wakefield, MA. Pelham, N.H.
June 18	Mark A. Molten Sara A. Conway	Lawrence, MA. Lawrence, MA.
June 18	Robert G. Edwards, Jr. Debra A. Murray	Pelham, N.H. Pelham, N.H.
June 24	Gary G. Sanossian Ann D. Chapman	Dracut, MA. Lowell, MA.
June 25	Lawrence W. Bruce Cheryl Ann Pierce	Pelham, N.H. Pelham, N.H.
June 25	Rodney D. Gauthier Mary Jane McGuire	No. Chelmsford, MA. No. Chelmsford, MA.
July 1	Mark L. Morin Maureen A. Sullivan	Dracut, MA. Lowell, MA.
July 2	Gary A. Ross Maureen M. Migneault	Pelham, N.H. Pelham, N.H.
July 2	Steven H.P. Sargent Lynne O. White	Haverhill, MA. Haverhill, MA.
July 9	Kenneth R. Coffin Vicki L. McClain	Dracut, MA. Dracut, MA.
July 9	SCott E. Neskey Kathleen R. Thompson	Pelham, N.H. Pelham, N.H.
July 16	Joseph R. Brousseau Virginia A. Rivet	Pelham, N.H. Pelham, N.H.
July 16	Ronald G. Warburton Kathleen A. St.Pierre	Pelham, N.H. Pelham, N.H.
July 17	Thomas D. Messenheimer Maria E. Wardwell	Lowell, MA. Lowell, MA.
July 22	Ronald J. Poulin Linda D. Bernier	Pelham, N.H. Pelham, N.H.
July 23	Andres Lopez, Jr. Susan C. Blake	Lowell, MA. Lowell, MA.
July 23	Leo J. Poirier Margaret S. Meltzer	Pelham, N.H. Pelham, N.H.
July 29	Paul E. Curtis Mary E. Hennebury	Quincy, MA. Quincy, MA.
July 30	William E. Taylor Marsha V. Hand	No. Andover, MA. No. Andover, MA.

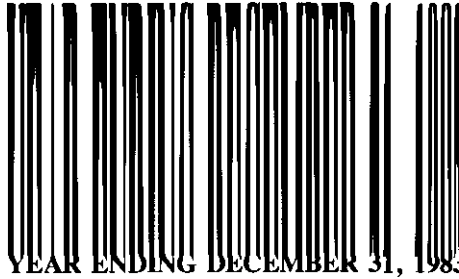
Date	Names	Residence
July 30	John W. Blanchard Janet S. Murphy	Lowell, MA.
July 31	Michael P. Tourville Juliette L. Kramer	Pelham, N.H. Hudson, N.H.
Aug. 5	Henry Pasterczyk JoAnne Guilfoyle	Pelham, N.H. Pelham, N.H.
Aug. 5	Andre R. Montminy Denise M. Ouellette	Pelham, N.H. Nashua, N.H.
Aug. 6	Marc R. Martin Kristine M. Kerrigan	Dracut, MA. Woburn, MA.
Aug. 6	Ernest W. Ferguson Patricia J. Boyd	Dracut, MA. Pelham, N.H.
Aug. 6	Peter P. Allain Mary Ellen Paine	Lawrence, MA. Lawrence, MA.
Aug. 7	Frank J. Cardwell Jeanne M. Gleason	Salem, N.H. Pelham, N.H.
Aug. 7	John S. Bray II Kimberly Keany	Dedham, MA. Dedham, MA.
Aug. 12	Thomas D. Conley Linda Ann O'Connor	Lowell, MA. Lowell, MA.
Aug. 12	Paul G. Goupil Yvette M. Martineau	Pelham, N.H. Pelham, N.H.
Aug. 12	Nicholas R. Rubera Mary P. Sullivan	Somerville, MA. Somerville, MA.
Aug. 13	Paul F. O'Connell Linda Kay Libby	Pelham, N.H. Pelham, N.H.
Aug. 13	Richard G. Page MaryBeth Healy-Theriault	Lowell, MA. Lowell, MA.
Aug. 13	Andrew A. Levesque Denise E. Vittum	Pelham, N.H. Pelham, N.H.
Aug. 19	Kenneth J. Conlin Michelle M. Torigian	Lowell, MA. Dracut, MA.
Aug. 19	Joseph C. Charest Jr. Cecile M. Bousquet	Lowell, MA. Lowell, MA.
Aug. 20	Robert Reyes Rosa M. Diaz	Lowell, MA. Lowell, MA.
Aug. 20	Robert E. MacDonald Rachel R. Matte	Lowell, MA. Lowell, MA.
Aug. 20	James A. Vinas Sara L. Caunter	Lowell, MA. Lowell, MA.
Aug. 20	Howard G. Lounsbury, Jr. Sharon D. Panton	Lowell, MA. Lowell, MA.
Aug. 20	Michael D. Norton Lori E. Christie	Pelham, N.H. Derry, N.H.

Date	Names	Residence
Aug. 21	Jonathan D. Law Christine D. Fall	Pelham, N.H. Salem, N.H.
Aug. 27	Luis A. Nieves Nancy A. Grillo	Leominster, MA. Leominster, MA.
Aug. 27	Paul G. Rae Lorraine M. Gallagher	Pelham, N.H. Pelham, N.H.
Aug. 28	Robert D. Rowbotham Marilyn J. Enwright	Lowell, MA. Lowell, MA.
Sept. 1	Stephen A. Domingos Sandra France	Bedford, MA. Bedford, MA.
Sept. 2	Ronald F. Gagne Geraldine A. Frye	Dracut, MA. Pelham, N.H.
Sept. 3	Russell J. Boland, Jr. Kim L. Fogerty	Pelham, N.H. Windham, N.H.
Sept. 4	Denis J. Ducharme Linda L. Piche	Lowell, MA. Lowell, MA.
Sept. 8	Anthony J. Gianetti Jane M. DeCarolis	Pelham, N.H. Pelham, N.H.
Sept. 9	Victor E. Bramante Joanne L. Colpitts	Malden, MA. Saugus, MA.
Sept. 9	James F. Legg Maureen A. Greenwood	Billerica, MA. Billerica, MA.
Sept. 10	Robert W. Hartley Diane L. Plomaritis	No. Sagamore, MA. No. Sagamore, MA.
Sept. 10	William A. McNeil Alice M. Couture	Pelham, N.H. Pelham, N.H.
Sept. 10	Mark R. Richards Joanne M. Rousell	Salem, N.H. Pelham, N.H.
Sept. 11	Daniel J. Haight Teresa A. Larson	Pelham, N.H. Pelham, N.H.
Sept. 15	Paul N. Picard Rolande B. Wallace	Lowell, MA. Lowell, MA.
Sept. 15	Beshad Moghaddam Nanci M. Silva	Lowell, MA. Lowell, MA.
Sept. 16	James F. Beaucage Nancy L. Michaud	Pelham, N.H. Lowell, MA.
Sept. 17	Richard G. Bedard Sheila C. Hughgill	Pelham, N.H. Pelham, N.H.
Sept. 17	Curtis J. Dukes Phyllis B. Younger	Lawrence, MA. Lawrence, MA.
Sept. 18	Richard J. Beattie Judith W. Cronin	Watertown, MA. Wilmington, MA.
Sept. 22	Wayne T. Nyman Patricia A. Heneault	Pelham, N.H. Pelham, N.H.

Date	Names	Residence
Sept. 23	Robert A. Lafontaine Rochelle Ingersoll	Pelham, N.H. Kingston, N.H.
Sept. 25	Michael J. Genewicz Marguerite F. Curran	Pelham, N.H. Pelham, N.H.
Sept. 25	John R. Wilson Susan J. Dupuis	Lowell, MA. Lowell, MA.
Sept. 25	Dana L. Bramlett Laura F. Doherty	Lowell, MA. Lowell, MA.
Sept. 25	Charles J. LeClair Kathleen A. McDermott	Tyngsboro, MA. Tyngsboro, MA.
Sept. 30	Edward A. Lacourse, Jr. Karen R. Boure	Lowell, MA. Lowell, MA.
Sept. 30	Matthew L. Janos Lisa G. Melanson	Pelham, N.H. Pelham, N.H.
Sept. 30	King D. Sanborn Laurie S. Meltzer	Pelham, N.H. Pelham, N.H.
Oct. 1	Kevin K. Souza Deborah J. Sevigny	Pelham, N.H. Salem, N.H.
Oct. 1	Teddy A. Rodriguez Glizzette Ojeda	Lowell, MA. Lowell, MA.
Oct. 8	Johnnie F. Daniel Anita M. Hulland	Ft. Devens, MA. Ayer, MA.
Oct. 10	John A. Ogonowski Margaret M. LaValle	Pelham, N.H. Long Island, N.Y.
Oct. 15	Michael J. Lessard Julie A. Lachance	Pelham, N.H. Salem, N.H.
Oct. 15	Ronald R. Dupont Denise A. Marchildon	Lowell, MA. Lowell, MA.
Oct. 15	Raymond M. Costello MaryJo Kelley	Lowell, MA. Pelham, N.H.
Oct. 15	Manuel E. Gaspar Frances G. McGrath	Pinehurst, MA. Pinehurst, MA.
Oct. 15	Ronald Boisvert Paula J. Medina	Pelham, N.H. Pelham, N.H.
Oct. 18	Robert G. Brittain Susan A. Green	Lowell, MA. Lowell, MA.
Oct. 21	Richard W. Newcomb Maureen L. Emmons	Lowell, MA. Lowell, MA.
Oct. 22	Joseph W. Fleury Brenda L. Crosby	Lowell, MA. Lowell, MA.
Oct. 22	Richard D. Fells Elizabeth A. Graham	Lowell, MA. Lowell, MA.
Oct. 28	Joseph W. Bates Mary G. Levesque	Lowell, MA. Lowell, MA.

Date	Names	Residence
Oct. 29	Kurt P. Kugler Maria E. Garcia	Lowell, MA. Lowell, MA.
Oct. 30	Edward D. Mann Christine M. Conlon	Methuen, MA. Lowell, MA.
Nov. 5	Attilio J. Ciarla Jill M. Kenyon	Pelham, N.H. Plaistow, N.H.
Nov. 10	Hany Michel Bishara Laila Edmond Tannous	Boston, MA. Cairo, Egypt
Nov. 10	Scott V. Morse Paula A. Coombs	Nashua, N.H. Pelham, N.H.
Nov. 12	Scott J. DeAngelis Stephanie A. Reed	Chelmsford, MA. Chelmsford, N.H.
Nov. 12	Kevin J. Prince Denice C. Shamma	Pelham, N.H. Pelham, N.H.
Nov. 12	George Steve Decelle Katherine Ann Munchbach	Pelham, N.H. Nashua, N.H.
Nov. 17	David A. Bergeron Heidi A. Hobbs	Pelham, N.H. Pelham, N.H.
Nov. 19	Michael R. Gannon Robin M. Camire	Pelham, N.H. Pelham, N.H.
Nov. 25	Edward T J Parent Cathleen E. Blasius	Orlando, FL. Orlando, FL.
Nov. 25	Edward R. Laforge Karen A. Sutcliffe	Tyngsboro, MA. Pelham, N.H.
Nov. 26	Edward J. Morin Cheryl A. Surprenant	Pelham, N.H. Pelham, N.H.
Nov. 26	Robert F. Matthews Jeannine T. McCarthy	Dracut, MA. Dracut, MA.
Dec. 4	Lucien W. Catenacci Janice E. Cheeseman	Lowell, MA. Lowell, MA.
Dec. 10	Dean B. LeBlanc Diane M. Lausier	Derry, N.H. Pelham, N.H.
Dec. 10	Paul F. Strawbridge Doreen M. Strawbridge	Pelham, N.H. Pelham, N.H.
Dec. 18	Yowin J. Ojeda Esther Cruz	Lowell, MA. Lowell, MA.
Dec. 23	Arthur L. Turcotte, Jr. Dawn G. Masse	Dracut, MA. Pelham, N.H.
Dec. 24	Thomas C. Wingard Laurice S. Achin	Lowell, MA. Lowell, MA.
Dec. 25	Anthony J. Wyner Andrea A. LaMountain	Pelham, N.H. Pelham, N.H.

DEATHS RECORDED IN THE TOWN OF PELHAM, N.H.



YEAR ENDING DECEMBER 31, 1983

Date	Name of Deceased	Age	Place of Death
Feb. 14	Theresa Y. Boucher	56	Nashua, N.H.
Apr. 4	Robert E. Talbot, Sr.	66	Nashua, N.H.
Apr. 13	Christian Maurice Verhagen	92	Pelham, N.H.
May 19	Walter J. Duffy	72	Nashua, N.H.
June 3	Saimi Herkomer	83	Nashua, N.H.
June 6	Charles H. Drier	64	Nashua, N.H.
Aug. 17	Janet L. Galvin	76	Plymouth, N.H.
Sept. 3	Chester Walter Spaulding, Sr.	51	Nashua, N.H.
Sept. 13	Pearl L. Atwood	61	Nashua, N.H.
Oct. 5	Suzanne Murphy	24	Nashua, N.H.
Oct. 16	Leo P. Matte	62	Nashua, N.H.
Oct. 31	Peter J. Cianca	61	Nashua, N.H.
Dec. 11	James A. Coffey	66	Pelham, N.H.
Dec. 15	Bryan Madden	2 Mos. 7 Days	Nashua, N.H.

BODIES BROUGHT IN FOR BURIAL IN THE TOWN OF PELHAM, N.H.

YEAR ENDING DECEMBER 31, 1983

Date of Burial	Name of Deceased	Age	Place of Death
Jan. 3	Benjamin Robinson	84	Framingham, MA.
Jan. 7	Roderick W. Ducharme	63	Dallas, TX.
Feb. 3	Marguerite Greenough	91	Manchester, N.H.
Feb. 9	John Ferus	88	Nashua, N.H.
Feb. 24	John Brzozowski Birch	86	Dracut, MA.
Mar. 5	Letty L. Mercier	69	Lowell, MA.
Mar. 6	Lena Hirshman	79	Lowell, MA.
Mar. 18	Thank T. Kisilenski	51	Lowell, MA.
Mar. 28	Bertha Goodman Brody	70	St. Johnsbury, VT.
Apr. 7	Robert E. Talbot, Sr.	66	Nashua, N.H.
Apr. 8	Mary O. Jones	83	Nashua, N.H.
Apr. 12	Harry Rowbotham	94	Lowell, MA.
Apr. 28	Terez Zold	67	Methuen, MA.
May 1	George Poulten	63	Lowell, MA.
May 12	Robert H. Ziegler	57	Newburyport, MA.
May 12	Eva Dinnerman	78	Brookline, MA.
May 14	Charles Therriault	62	Franklin, N.H.
May 20	Milton Ziskind	67	Newburgh, N.Y.
May 20	Bessie Chen	85	Lowell, MA.

Date of Burial	Name of Deceased	Age	Place of Death
May 24	Helen E. Webster	85	Haverhill, MA.
May 28	James R. Pendergrast	77	Lowell, MA.
June 5	Stanislawa Stella Lapka	91	Lowell, MA.
June 6	Saimi Herkomer	83	Nashua, N.H.
June 9	Charles H. Drier	64	Nashua, N.H.
June 12	Hans Dreusicke	74	West Reading, MA.
June 17	Waleria Wiencek	92	Lowell, MA.
June 18	Roger L. Boucher	55	Lowell, MA.
June 25	Roy A. Guibone	50	Lowell, MA.
July 6	Agnes Stobbe White	81	Menlo Park, CA.
July 8	Frederick J. Cody	63	Lowell, MA.
July 13	Theresa Wroblewski	57	Dracut, MA.
July 13	Beatrice Bromley	60	Lowell, MA.
July 16	Lois (Cutter) Carrington	85	Lowell, MA.
July 27	Edwin J. Sitnik	60	Bedford, MA.
Aug. 6	Wanda J. Allen	63	Lowell, MA.
Aug. 29	Christina Farrell	71	Lowell, MA.
Sept. 6	Clara N. Giguere	76	Lowell, MA.
Sept. 7	Mendel Shapiro	74	Chelmsford, MA.
Sept. 7	Chester Walter Spaulding, Sr.	51	Nashua, N.H.
Sept. 15	Alice Goldstein	80	Lowell, MA.
Sept. 16	Pearl L. Atwood	61	Nashua, N.H.
Sept. 21	Hazel Maida Burt	90	No. Berwick, ME.
Oct. 17	John S. Nowak	87	Tewksbury, MA.
Oct. 19	Leo P. Matte	62	Nashua, N.H.
Oct. 21	Achillias Fassas		Longwood, FL.
Oct. 31	Walter Jarek	69	Arlington, MA.
Oct. 31	Kazimierz Ferus	62	Lowell, MA.
Nov. 3	Peter J. Cianca	61	Nashua, N.H.
Nov. 8	Theodore Ciupa	75	Lowell, MA.
Nov. 12	Emilia Ferus	69	Lowell, MA.
Nov. 14	Gussie Hoffman	70	Lowell, MA.
Nov. 25	Michael Danisewich	65	Methuen, MA.
Nov. 28	Victoria Wyderka	78	Lowell, MA.
Dec. 12	Muriel S. Corbin	63	Lowell, MA.
Dec. 13	Edmond Kalish	64	Boston, MA.
Dec. 17	Harold R. Jordon	53	Lowell, MA.
Dec. 17	Bryan Madden	2 Mos. 7 Days	Nashua, N.H.
Dec. 26	Jeanne Robillard	52	Nashua, N.H.

ANNUAL REPORT

of the

**School Board, Treasurer, Auditors, Budget Committee
Superintendent and Department Heads**

of the

SCHOOL DISTRICT OF PELHAM, N.H.

for the

YEAR ENDING JUNE 30, 1983

DISTRICT OFFICERS

Moderator Philip Currier
Clerk Carol Culhane

SCHOOL BOARD

Christopher Sintros	Term Expires 1984
Maureen Allen	Term Expires 1985
Richard Craven	Term Expires 1985
Philip Labranch	Term Expires 1986
David Foisie	Term Expires 1986

Treasurer	Michelle J. Stott
Auditors	Killion, Plodzik & Sanderson
Superintendent of Schools	Henry E. LaBranch
Assistant Superintendent for Business	Frank A. Kaffel
Director of Special Services	Katherine B. Enwright
Principal	DeWayne E. Howell
Principal	Dennis R. Goyette
Principal	David J. Kolifraith

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 13th day of March, 1984 at 10:00 a.m. in the forenoon to act upon the following subjects:

The polls will open at 10:00 a.m. and will not close earlier than 8:00 p.m.

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose one Member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

Given under our hands at said Pelham, New Hampshire on the 11th day of January, 1984.

Christopher Sintros
Philip LaBranch
David Foisie
Maureen Allen
Richard Craven

A true copy of Warrant Attest:

Christopher Sintros
Philip LaBranch
David Foisie
Maureen Allen
Richard Craven

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 21st day of March, 1984 at 7:30 p.m. to act upon the following subjects:

1. To determine and appoint salaries for the School Board and Truant Officer and fix compensation of any other officials or agents of the District.
2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
3. To choose Agents and Committees in relation to any subject in this Warrant.
4. To see if the School District will vote to authorize the School Board to make application for and to accept on behalf of the District and to expend any of all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government and/or the State of New Hampshire.
5. To see if the School District will vote to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the schools.
6. To see if the School District will vote to raise and appropriate the sum of Thirteen Thousand Five Hundred Twenty-Five Dollars and 00/100 (\$13,525.00) for the purpose of employing a Resource Room teacher for the special education department at the Memorial School. (Budget Committee Approved)
7. To see if the School District will vote to raise and appropriate the sum of Thirty-Four Thousand Dollars and 00/100 (\$34,000.00) for the purpose of structural, energy maintenance, and grounds projects as recommended by the Buildings and Property Committee in its final report to the Pelham School Board dated September 22, 1982; or take any other action relative thereto. (Budget Committee Approved)

8. Submitted by Petition. To see if the District will vote to adopt the following ordinance relative to conflict of interest: No member of the School Board shall introduce, discuss as a member, approve, act upon, or vote upon any motion, resolution, permit or other matter in which he or she, or a member of his or her family, has a financial interest.

9. Submitted by Petition. To see if the Town will go on record to request the School Board to consider putting on the ballot at the next annual election (March, 1985) a requirement that a quorum of 190 registered voters of the Town of Pelham be present at any School District Meeting to make such actions of said School District Meetings to be legal and binding.

10. Submitted by Petition. To see if the Town will vote to go on record to request the School Board, that any increase in the premiums paid by the Town of Pelham for the medical and health insurance provided the employees of the Town of Pelham, be paid by the employees. This shall apply to all insurance except Workman's Compensation Insurance.

11. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries, for the School District and agents and for the payment of statutory obligations of the District, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.

12. To transact any other business that may legally come before said meeting.

Given under our hands at said Pelham, New Hampshire, the 29th day of February, 1984.

Christopher S. Sintros
Philip J. Labranch
Richard C. Craven
Maureen A. Allen
David F. Foisie
School Board

A True Copy of Warrant Attest:

Christopher S. Sintros
Philip J. Labranch
Richard C. Craven
Maureen A. Allen
David F. Foisie
School Board

REPORT OF THE SCHOOL BOARD

To The Citizens of Pelham:

It is with a great deal of honor and pleasure that I have once again served as your school board chairman. Due to the continued support you, the taxpayers, have afforded us, the quality of education provided our youngsters continues to improve. More and more Pelham High School seniors continue on to higher educational institutions in pursuit of their career goals.

Revenue from both state and federal governments continues to decrease at an alarming rate. The state and federal governments continue, however, to mandate educational programs at the expense of the local property owner. Your school board is committed to holding the line and to trying to squeeze every last penny out of the dollars you allow us to spend to educate our youngsters. Although teachers costs, transportation costs, building operating costs, and just about every other costs continue to do nothing but go up, I am sure you find it difficult to believe that the board is trying to hold the line, but believe me, we are.

I want to thank you, once again, for electing me to a second term on the school board and for allowing me to serve as your school board chairman once again.

Respectfully submitted,
Christopher S. Sintros
Chairman

REPORT OF THE SUPERINTENDENT

To the School Board and the Citizens of Pelham:

It is with great pleasure that I submit, to you, my ninth annual report as Superintendent of Schools.

Public schools have been thrust into the national spotlight during this past year. Noticeably, several reports have been written regarding the failures of the system. The report which captured most of our attention was the nationally commissioned "A Nation at Risk". This particular report indicated that "our society and its educational institution seem to have lost sight of the basic purpose of schooling, and of the high expectations and disciplined effort needed to attain them". The question we must ask ourselves is whether or not such statements properly depict education in Pelham? Also, what will be done to achieve a better educational future for our children.

In an attempt to draw some preliminary conclusions about the condition of education in Pelham, I will discuss teaching, standards, partnerships, leadership and future trends and comment on each topic in relation to our current status or practice.

Several years ago, Pelham began educational reforms related to promoting excellence. Among those reforms was the necessity to improve the quality of our teaching force through better salaries. For the past three years, we have, with the support of the community, made considerable gains in the average salary a teacher receives. Currently, our average annual salary is \$16,357 which places Pelham above the state average of \$15,353. This factor has been significant in helping us to retain highly qualified and dedicated teachers. Nevertheless, we must continue to move starting base of \$10,850 upward in order to initially attract the best college graduate available, while not losing sight of rewarding our senior staff members. Remember, it takes more than ten years to reach the quoted average salary; so obviously, there is much to accomplish.

Time and people are our most valuable resources. The necessity to use all available time to the maximum benefit has been emphasized through revised attendance and discipline policies, better management practices by administrators and teachers, reduction of classroom interruptions and the development of programs for low-ability, low-achieving students and enrichment programs for able students. The students of our school district have clearly benefitted from these curriculum reforms. They have the opportunity to be engaged in meaningful learning activities which are appropriate to their academic performance and achievement level.

Other standards which have been revised are out expectations for pro-

motion, retention and placement. Again, the focus is upon students meeting assigned levels of instruction in accordance with performance and achievement. Secondary students must successfully complete twenty units of work to graduate. Mandated units include four in English, two in mathematics, two in science and three in social sciences. The implementation of this specific core curriculum has been encouraged by many of the previously referenced national studies. It has been a practice in Pelham since 1979.

A critical element in many of these developments has been the partnerships created between the community and the schools. The schools cannot and should not exist independently of the community served. The schools gain support for operating budgets and capital projects because of working relationships developed with the business sector, private education, municipal groups and civic organizations. Budgets which are carefully scrutinized by the Municipal Budget Committee, cooperation which exists between town and school officials on appropriation payments, community use of our facilities, student work placements arranged in local businesses, school sponsored senior citizen activities, financial and personal support from civic organizations, Chapter II services for parochial school students, and industry donations for technological advancements are but just a few examples of existing partnerships. Schools are the centers of our community. There are many volunteers and interested parents who help us to improve education in general. These partnerships will have to continue and expand for the benefit of all Pelham children.

Strong leadership will provide the impetus for future improvements. Elected officials, appointed officials and interested citizens, together, will provide the support and involvement necessary to sustain a positive climate and an informed populace. Our school system must meet the challenges of excellence through leaders who are knowledgeable, caring and courageous. The debate relative to the importance of schools and the resources required to fund schools will be significant to the future existence of public education as we know it today.

Ultimately, the decisions which are made today will come to rest in the future. Schooling as we have known it will change. Change is healthy when an institution is responsible for shaping tomorrow. In this age of technology, it is vital that systematic planning be an integral part of the process. Computer literacy, advanced curriculum, demographic developments and emerging trends in fields as yet discovered will impact the schools and community in general. The necessity to accurately forecast and appropriately plan will be essential.

In the end, most constituents will ask, what is the price tag for excellence? Education is an investment. However, it is an investment whose financial burden has been squarely placed upon the shoulders of the local property taxpayer. An examination of our appropriations and revenues will closely parallel state averages. State averages indicate that New Hampshire receives 3.9% of the revenues from the federal government (50th in the nation); an additional 6.9% from the state (50th in the nations) and 89.2% from local sources (1st in the nation). New Hampshire's fiscal reliance on the property tax must be addressed. One responsible measure which could alleviate some of this local burden is insisting that the legislature fund foundation aid. In five years, Pelham has had the local tax base expanded as foundation aid went from a peak total of \$309,811 to nothing for this current year. The foundation aid law is a good one, designed to help those districts with a limited property tax base. The law should be supported by each of us and funded by our legislators in order to help the property taxpayer who is currently required to balance both local and state budgets.

These are exciting times. These are challenging times. These are times which require cooperation, critical analysis and commitment. Pelham is unique in its sustained support to public education. It has not gone unnoticed nor unappreciated by any of us. As would be the case in any organization, accomplishments and successes reflect a team effort. Principals Howell, Goyette and Kolifrath are dedicated educators who can and do make a difference in their schools. The Pelham School Board is a good Board. The Board is conscientious, thorough and caring in the discharge of their responsibilities. They too make a difference. To each professional and support staff, I extend my thanks and continued encouragement for a job extremely well done. Together, let us follow a blueprint towards excellence. An excellence which would be unprecedented in our district.

Respectfully submitted,
Henry E. LaBranche
Superintendent of Schools

REPORT OF THE DIRECTOR OF SPECIAL SERVICES

Dear Mr. LaBranche:

During the past three years, we have worked to develop a comprehensive program of special services which would serve a broad spectrum of needs in the least restrictive environment. The philosophy of open door resource rooms, qualified professional staff, effective team coordination and cooperative classroom teachers have contributed to this goal.

Despite space restrictions at the middle school, we have been able to provide quality time and instruction for over sixty-five (65) students through the addition of two federally funded teacher assistants. The resource room staff is to be commended for its dedication, cooperation and flexibility in serving our students. Further assistance within the regular classroom is provided to encourage mainstreaming. Population indicates that a structured environment for more moderately disabled students should be initiated as soon as space is available. Reintegration efforts and the in-district programs which have been developed have proven to be cost effective.

Programming efforts at the high school have been successful financially, socially and educationally. The drop-out rate for educationally handicapped students has declined yearly. Through a competitive Improvement Grant, we were awarded funds to develop pre-vocational work stations to introduce the vocabulary and basic concepts needed in the following areas: computer technology, business/office, distributive education, drafting/graphics, electronics, small engines, health care, carpentry and photography. Some of the materials and units of study have been integrated into the pre-vocational department. Our students learn well through direct experience and some have developed sufficient skill and interest in an area to secure work-study part time employment.

The Chapter I program is an integral part of our educational system. Students experiencing academic difficulty may receive small group tutoring in basic math or reading skills to enable them to function on grade level. This program faithfully meets its yearly goals and objectives. Unfortunately, we anticipate decreased funding levels in the future and, therefore, we are investigating ways to continue the project in both reading and math.

Federal funds from 94-142 are providing the following supplemental services to Pelham students: two teacher assistants (certified teachers) at Memorial School, a part time aide at Sherburne School, preschool language evaluation and therapy, intellectual assessments and an early identification program through Child Check Screenings as mandated by the New Hampshire State Standards.

Nationwide, early identification and remediation have proven to be cost effective endeavors. The developmental preschool years is the prime time to encourage the normal language, motor, social and attending skills necessary for all future education. Through the S.E.R.E.S.C. Regional Program, we have been able to provide service for our moderately involved youngsters. However, a less restrictive environment to remediate mild to moderate delays should be developed. Various delivery models are being investigated and a proposal will be forthcoming.

Empirical data and findings from an extensive federal research project in the field of learning disabilities has been made available to determine the effects of the Education of All Handicapped Children Act of 1975. This information is the first conclusive evidence in this relatively young field and we will be carefully considering the implications in all future programs. Methods of teaching effective learning strategies have already been shared with resource room and classroom teachers.

Computer technology and applications as well as other teaching machines are currently being studied for possible use in special education. Although it is too early to have data regarding their effectiveness, computers are certainly motivational to students and should help teachers plan and monitor effective individual programs.

In conclusion, Pelham has demonstrated its capability to develop and support in-district programs and is continuing in this direction to serve all handicapped youngsters who could benefit by being in a public school. I thank the principals and their staffs for the cooperation and efforts on behalf of our handicapped students; the Pelham School Board members, Mr. LaBranche and Mr. Kaffel for their support and encouragement.

Respectfully submitted,
Katherine B. Enwright
Director of Special Services

PRINCIPAL'S REPORT

Dear Mr. LaBranch:

As I start my eleventh year as Principal of the E. G. Sherburne School, it is with pleasure that I look back upon ten years of real accomplishment. The progress that has been made is a tribute to the teaching staff and the support from Central Office and the parents of our students. As you know, our school is a fully accredited, level 1B elementary school, which is one of the two highest ratings an elementary school can have in New Hampshire.

Our most outstanding accomplishment to date is the high level of academic achievement proven by the longitudinal study of our SRA testing, which shows that our students continually score between a half a deviation to a full deviation above the national average. This achievement is a true indication of the successful implementation of the curriculum as it has been established at the district level, as well as at the Sherburne School. Also, the accountability testing over the last four years has provided direction for our curriculum refinements in the areas of computational math and students' writing abilities. To that end, the accountability testing of last spring has shown marked improvement in our students' ability to achieve the high expectations that have been set for them.

As you know, our philosophy of education has always been to educate the whole child and to meet the needs of each child regardless of their level of ability. Two years ago, we instituted the TAG Program (Talented and Gifted), which has had a very positive influence upon the entire learning environment. Every child in the school has benefited from the level 1 and level 2 activities that we have been able to provide. The "Sherburne Sun" publication, which is solely produced by the students of the Sherburne School, with the TAG teacher as advisor, is a true credit to the type of ability elementary students have when channelled into the proper areas.

Computer education and literacy has become a national issue, and we at the Sherburne School have had the opportunity to have each and every teacher on staff take part in the Computeronics Workshop provided through the New Hampshire Facilitator Center. Therefore, the staff has a working knowledge of computers and its application to students' educational needs.

In the area of special needs, dramatic changes have taken place, over the past ten years, as we attempt to meet the educational needs of our special students. We have added an L.D. Specialist and two aides who test and determine a child's specific learning problems and write individual educational plans that guide the learning process over a period of a year, with a set review time. In the Resource Room, we have added an aide to the program and shifted the emphasis of the program too allow us to work with

the child who is truly identified as a special needs student rather than many of the L.D. students who were previously serviced. The main emphasis of the program has been to mainstream these students into the general school population as much as possible.

In the future, we are looking forward to the possibility of adding public kindergarten. We are now in the process of verifying the present census figures to make sure that we have adequate physical facilities for this program. Finally, our number one priority as far as the physical features of the building are concerned, as indicated by our needs assessment of last spring, continues to be the installation of walls in the open concept area to enhance the academic programs.

I would like to thank the professional staff of the Sherburne School, Mr. LaBranche and the General Office staff and the members of the School Board for their endeavors to help us provide an educational program and facility that we can take pride in.

Respectfully submitted,
DeWayne E. Howell
Principal, E.G. Sherburne School

PRINCIPAL'S REPORT

Dear Mr. LaBranche:

It is with great pleasure that I submit, to you, my annual report as Principal of Memorial School.

This past year was busy with the introduction of a new gifted and talented program, and the reinforcement of two others, i.e. special needs and computer education.

With regard to the gifted and talented program, over twenty students are in our talent pool and all are benefitting by doing individual or group projects. In addition, all fifth grade students were introduced to seven enrichment activities. The program will continue to grow this school year as we expand our efforts with the sixth graders.

The special needs program grew twofold. More than seventy students are now being serviced or monitored. The school's computer education program which has been federally funded has given all of our seventh and eighth graders an overview of computers as well as some knowledge of "basic" literacy. It is our intent to further expand this program.

Our SRA test results reflect the high quality of education for which we strive. Our students scored significantly higher than the national norms. The accountability test results were the best ever; 86% of the students tested scored above the expected outcomes.

For the past three years the teachers and I have been encouraging enrichment activities to benefit the students. In my opinion, many of the following activities that were initiated either last year or before will have a lasting impact on the students' education. These include career day, science fair, student government day, spirit day, band and chorus exchanges, spectator buses to away games, dinner dance, award day and graduation. Perhaps the highlight was the eighth grade trip to our Nation's Capitol. I believe that these are worthwhile activities and welcome suggestions for more.

Last year, I made several recommendations for specific needs. A security alarm system for the school is the only one yet to be fulfilled. In addition to this, I have concerns for this year: to replace the windows so as to allow for better ventilation, and budgetary support for all existing programs as outlined in my budget.

In conclusion, it has been a pleasure to continue working for you, the School Board, and the members of this community. I must commend my entire staff for all of their efforts in assuring for a superb educational program. With everyone's support, I look forward to another successful year.

Respectfully submitted,
Dennis R. Goyette
Principal, Memorial School

PRINCIPAL'S REPORT

Dear Mr. LaBranche:

Once again it is my pleasure to report, to you, the state of affairs at Pelham High School over the last year. The school has continued to improve through change. As our nation cries out for more structure and time on task, I am pleased to reflect on the progress of Pelham High School, realizing that we have been moving steadily in this direction over the last few years.

Most recently, a major decision was made to replace the trimester delivery system with the more widely accepted semester system. This change will provide students with more class time and fewer interruptions in the educational process throughout the year. It is a major undertaking, but well worth the effort.

Improved scores in standardized testing, as reported last year, seem to be a trend. Our S.A.T. (College Board) scores are now well over the National average; our S.R.A. (achievement) scores are over the 70th percentile; and our Accountability tests show a very effective curriculum. We do not plan to sit back and admire our success, but continue our efforts in improving program and presentation.

The new semester system will see changes in all four of the core subject areas; Mathematics, Science, English and Social Studies. We have closed our ten year old smoking area with the exception of before school and during lunch. We have added walls to the Math area, making the environment much more conducive to instruction and have plans for the English/Social Studies area for this summer. Our Music Department has been organized, combining efforts with Memorial School, and has proven to be a great success in increasing both the quantity of those involved as well as quality. We are currently working on improving the countenance of Pelham High School. Our Building Improvement Committee has planted shrubs and placed mulch. We would like to have the outside of our school reflect the good things that are to be found inside.

Faculty and student morale continues to improve. Students have accepted our "new rules" without much complaint, realizing that each change is for the best. The faculty seems to have stabilized, as there were few openings to fill this past summer. This stabilization should prove to be very valuable.

Our athletes, co-curricular organizations and clubs have again made us very proud. We have had exciting games, Christmas dinners for the elderly, blood drives and bazaars to mention only a few activities, each providing impetus to our growing feelings of spirit and pride in this high school.

In closing, let me offer my thanks to the faculty (especially my Assis-

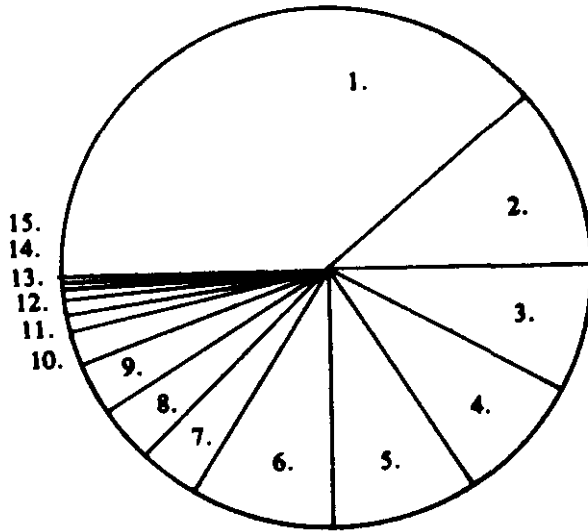
tant Principal, Mr. Robert Pedersen), staff, parents, friends, and especially the students of Pelham High School whose support has made this a very successful year.

Best wishes to everyone for success in the coming year.

Respectfully submitted,
David J. Kolifrath
Principal, Pelham High School

DISTRIBUTION OF SCHOOL DOLLAR

1983-1984



	1983-84
1. Regular Instruction	40.8%
2. Fixed Charges	9.6
3. Special Education	9.2
4. Operation of Building	9.1
5. Transportation	8.0
6. Debt Service	6.2
7. Office of Principal	4.2
8. Health and Guidance	3.4
9. School Board/S.A.U. #28	3.2
10. Food Service	1.8
11. Library Services/Instructional Improvement	1.3
12. Co-Curricular	1.1
13. Support Services	0.8
14. Child Benefit	0.7
15. Vocational Education	0.6

PELHAM ENROLLMENT PROJECTIONS

GRADE	Enrolled 9/19/84	Enrolled 1/6/84	Estimated 9/84
1	136	139	133
2	115	116	114
3	107	107	115
4	<u>127</u>	<u>128</u>	<u>108</u>
	485	490	470
5	95	96	129
6	150	149	97
7	143	142	152
8	<u>176</u>	<u>177</u>	<u>142</u>
	564	564	520
9	131	131	196
10	127	130	131
11	133	128	125
12	<u>138</u>	<u>135</u>	<u>121</u>
	529	524	573
	<u>1578</u>	<u>1578</u>	<u>1563</u>

1984-1985

DISTRIBUTION OF SUPERINTENDENT'S SALARY

Pelham	55.75	23,693.75
Windham	44.25	<u>18,806.25</u>
		42,500.00

**DISTRIBUTION OF ASSISTANT SUPERINTENDENT
FOR BUSINESS' SALARY**

Pelham	55.75	18,676.25
Windham	44.25	<u>14,823.75</u>
		33,500.00

PELHAM SCHOOL LUNCH PROGRAM

FINANCIAL STATEMENT

July 1, 1982 to June 30, 1983

Balance July 1, 1982 \$ 52,746.58

RECEIPTS

Interest	\$ 3,854.71
Reimbursement	49,421.00
Lunch	80,346.72
Milk	18,366.41
Adults Payments	5,384.75
District Appropriation	34,554.00
Blue Cross/Blue Shield	8,083.16
Child Benefit	13,099.82
Other	865.26
Snack Bar Sales	63,684.80
Ice Cream Sales - Elementary	<u>13,753.57</u>

Total Receipts 291,414.20

Total Available \$344,160.78

EXPENDITURES

Food	\$129,895.80
Labor	130,647.95
Ice Cream - Elementary	8,695.76
Expenditures	18,505.41
Utility	492.46
Other	<u>1,594.95</u>

Total Expenditures 289,832.33

Balance June 30, 1983 \$ 54,328.45

PELHAM SCHOOL LUNCH PROGRAM

BALANCE SHEET

Fiscal Year Ending June 30, 1983

ASSETS

Cash in Bank	\$46,343.45
Accounts Receivable:	
Reimbursement Due (Estimate)	8,000.00
Child Benefit Due	1,768.96
Food Inventory — June 30, 1983	7,113.00
Supplies Inventory	1,909.00

Total Assets \$65,134.41

LIABILITIES

Loans Payable	\$ 0
Withholding Tax Payable	0
FICA Tax Payable	0
Other Accounts Payable	0

Total Liabilities 00,000.00

Working Capital \$65,134.41

PELHAM SCHOOL DISTRICT MEETING

You are hereby notified that the annual meeting on the Pelham School District was held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 8th, 1983 at 10:00 A.M. for the choice of school officers by official ballot and closed at 8:00 P.M.

NON PARTISAN BALLOT

MODERATOR - ONE YEAR

Philip R. Currier - Vote 1071 - *ELECTED

SCHOOL BOARD - THREE YEARS

David F. Foisie - Vote 1025 - *ELECTED

Philip LaBranch - Vote 995 - *ELECTED

TREASURER - ONE YEAR

Michille H. Stott - Vote 981 - *ELECTED

SCHOOL DISTRICT CLERK - ONE YEAR

Carole A. Culhane - Vote 980 - *ELECTED

Ballots were sealed (used and unused) according to law and turned over to the School District Clerk for preservation at 10:00 P.M.

RECORD OF ANNUAL PELHAM SCHOOL DISTRICT MEETING

The annual meeting of the Pelham School District was called to order on Wednesday, March 16, 1983 at 7:35 P.M. at the Memorial School by Moderator Philip R. Currier. Approximately One Hundred and Fifty Townspeople attended the meeting along with the press. Mr. George Miller led the assembly in the pledge of allegiance to our flag.

Moderator Currier introduced the following people to the audience that were sitting on the stage, Carole Culhane, School District Clerk, members of the Pelham School Board, Maureen A. Allen, Chairman Philip LaBranch, Christopher Sintros, Richard Craven and David Foisie, Budget committee members, John Lavalley and Tom Kirby, Henry LaBranch, Superintendent of Schools and Attorney Barbara Loughman, School District Attorney.

Moderator Currier then recognized all registered voters and cautioned that they were not to take part in the meeting.

SCHOOL WARRANT

1. **No Action** to determine and appoint salaries for the School Board and Truant Officer and fix the compensation of any officials or agents of the District.

2. **No Action** to hear the reports of agents, auditors, committees or Officers chosen and pass any vote relating thereto.

3. **No Action** to choose agents, and committees in relation to any subject in this warrant.

4. **Moved and seconded and passed** in the affirmative the School Board to make application for and to accept on behalf of the District and to extent any and all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government and/or the State of New Hampshire.

5. **Moved and seconded and passed** in the affirmative to see if the School District will vote to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the schools.

6. **Moved and seconded and passed** in the affirmative to see if the School Board District will vote to authorize the School Board, on the District's behalf, to enter into agreements with the State Board of Education and the School Districts of Salem and Timberlane Regional, such agreements to be consistent with guidelines set forth at the School District Meeting, all in order for the School District to be enabled to participate in the Regional Vocational Education Center program conducted in the Salem School District, serving Region 10. Hand vote, Yes-106, and No-22.

11. **Moved and seconded** to see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries, for the School District and agents and for the payment of the statutory obligations of the district, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.

Budget 1983-1984

Series 1100 Regular Instructions

Moved and seconded, the bottom line figure, proposed Budget Committee figure, \$1,672,443.00. **Motion is adopted and passed in the affirmative.**

Warrant Article -7. John Lavalley moved the figure **\$16,096.00**, to raise and appropriate for the purpose of continuing the established **program for the gifted and talented students at the Memorial School**. Further, to direct the School Board to implement a program as recommended by the Gifted and Talented Study Committee in its final report to the Pelham School Board dated December 17, 1980; or take any other action relative thereto, seconded by Chris Sintros, School Board. In favor - Mrs. P. Currier, Tallant Road, Pelham. In favor - Mr. Ph. Healey, Pelham, Mr. M. Jones, Sherburne Rd., Pelham. In favor - Mr. A. LeClerc, Mr. J. Hagen-don, Mr. W. Pearson, Little Island Pond, Mr. G. Miller, Willow St., Pelham. **Motion is passed and adopted in the Affirmative.**

Warrant Article #8. Moved and seconded and **passed and adopted** in the affirmative to see if the School District will vote to raise and appropriate the sum of **\$5,965.00** for the purpose of **employing a teacher for the special education department at Pelham High School.**

Series 044 1000 Repairs to Inst. Equipment to 0610 3000 Supplies. Moved and seconded and passed and adopted in the affirmative the bottom line figure, **\$104,506.00.**

Series 1630 1000 Books to 1630 3023 Books. Moved and seconded the bottom line figure \$34,650.00. Mrs. J. Murphy, Windham Rd., Pelham, amended the proposed School Board bottom line figure of \$39,165.00, seconded by School Board. Mrs. Murphy stated the reason for the School Board figure is that she is a teacher in the District and that some of the teachers are using out-dated text books and they need more books. John Lavalley, Budget committee member stated that the Budget committee figure of \$34,650.00 does replace period of books and that their figure has a 25% increase over 81-82's figure. Amendment is defeated. Moved and **passed** in the affirmative is the Budget Committee figure of **\$34,650.00.**

Series 0640 1013 Periodicals. Moved and seconded and **passed and adopted** in the affirmative the bottom line figure **\$981.00.**

Series 0741 1000 Equipment to 0752 2013 Replacement Furniture. Moved and seconded and **passed and adopted** in the affirmative the bottom line figure of **\$5,478.00.**

Series 1200 1000 Special Education, from 0112 1000, salaries to series 0112 900 P194:142 to 0741 3000, supplies. Moved and seconded and **passed and adopted** in the affirmative after a long discussion, the bottom line figure **\$372,356.00.**

Mr. Sousa, South Shore Drive, Pelham moved **the rest of the bottom**

line figures for each remaining categories of the 1983-1984 Budget Committee proposed Budget and seconded by the Budget Committee. Passed and adopted, hand vote 63-Yes and 33-No.

Bottom line figures for remaining categories are as follows:

Series 1300 Vocational Program - \$26,906.00.

Series 1410 Co-Curricular - \$47,248.00.

Series 2120 Guidance - \$97,166.00.

Series 2130 Health Services - \$53,577.00.

Series 2150 Salary Speech & Books - \$38,860.00.

Series 2190 Support Services - \$600.00.

Series 2210 Improvement Of Instruction - \$8,976.00.

Series 2220 Educational Media - \$49,297.00.

Series 2300 Support Services - \$143,969.58.

Series 2410 Office Of The Principal - \$186,242.00.

Series 2490 Other Support Services - \$36,695.00.

Series 2542 Operation and Maintenance - \$396,736.00.

Series 2544 Care Of Equipment - \$11,295.00.

Series 2550 Transportation Services - \$341,311.00.

Series 2900 Other Support Services - \$428,413.00.

Series 3700 Child Benefits - \$33,260.00.

Series 5100 Debt Services - \$278,290.00.

Series 5200 Food Service - \$78,480.00.

Grand total \$4,455,651.58. Moved and passed and adopted in the affirmative. Hand vote. Yes-53, No-33.

Warrant Article #9. Moved and seconded to see if the School District will vote and raise and appropriate the sum of \$133,431.00 for the purpose of structural, energy, maintenance, and grounds projects as recommended by the Buildings and Property Committee in its final report to the Pelham School Board dated September 22, 1982, or take any other action relative thereto. J. Powers, Loreta St., amended the figure to \$106,000, seconded, delating Sherburne School, heater \$6,000, hot water heater, delating \$4,000, delating drapes, \$3,600. Memorial School, delating water heater, \$6,000 and delating curtain \$8,395.00. Mr. Don Guilbult, maintenance director, spoke in favor of passing the Budget Committee figure \$133,431.00. Amendment is defeated. Moved and **passed** and **adopted** in the affirmative **\$133,431.00**.

Warrant Article #10. Moved and seconded to see if the School District will vote to raise and appropriate the sum of \$10,000.00 from the school lunch program fund for the purpose of purchasing a van for use in the school lunch program. **Passes** and **adopted** in the affirmative **\$10,000.00**.

Moved and seconded and **passed** in the affirmative the Budget for 1983-1984, **grand total: \$4,611,143.58**. Mr. John Lavalley moved the figure \$4,611,143.58 seconded by Chris Sintros.

Mr. Lavalley, Budget Committee stated increase of 5.2%, tax increase \$1,76,9½ increase over last year's budget.

Adjourned: 10:30 P.M.

Carole A. Culhane
School District Clerk

ACCOUNTANT'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Pelham School District
Pelham, New Hampshire

We have examined the combined financial statements and the combining fund and account group financial statements of the Pelham School District as of and for the year ended June 30, 1983, as listed in the accompanying table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset group of accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset group of accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements and the combining fund and account group financial statements referred to above present fairly the financial position of the Pelham School District at June 30, 1983 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The combining fund and account group financial statements and supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of the Pelham School District. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

August 19, 1983

Killion, Plodzick & Sanderson

ACCOUNTANT'S REPORT ON INTERNAL ACCOUNTING CONTROL

To the Members of the School Board
Pelham School District
Pelham, New Hampshire

We have examined the combined financial statements of the Pelham School District for the year ended June 30, 1983, and have issued our report thereon dated August 19, 1983. As part of our examination, we made a study and evaluation of the School District's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. The purpose of our study and evaluation was to determine the nature, timing and extent of the auditing procedures necessary for expressing an opinion on the School District's financial statements. Our study and evaluation was more limited than would be necessary to express an opinion on the system of internal accounting control taken as a whole.

The management of the Pelham School District is responsible for establishing and maintaining a system of internal accounting control. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of control procedures. The objectives of a system are to provide management with reasonable but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles.

Because of inherent limitations in any system of internal accounting control, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the system to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the degree of compliance with the procedures may deteriorate.

Our study and evaluation made for the limited purpose described in the first paragraph would not necessarily disclose all material weaknesses in the system. Accordingly, we do not express an opinion on the system of internal accounting of the Pelham School District, taken as a whole. However, our study and evaluation disclosed no condition that we believed to be a material weakness.

This report is intended solely for the use of the Pelham School District, State of New Hampshire and the cognizant and other federal audit agencies and should not be used for any other purpose.

August 19, 1983

Killion, Plodzik & Sanderson

ACCOUNTANT'S REPORT ON COMPLIANCE

To the Members of the School Board
Pelham School District
Pelham, New Hampshire

We have examined the combined financial statements of the Pelham School District as of and for the year ended June 30, 1983, and have issued our report thereon dated August 19, 1983. Our examination was made in accordance with generally accepted auditing standards, the provisions of "Standards for Audit of Governmental Organizations, Programs, Activities and Functions", promulgated by the Comptroller General, which pertain to financial and compliance audits; the Office of Management and Budget's "Major Compliance Features of Programs Administered by State and Local Governments" (the approved compliance supplement); and, except as described in the following paragraphs, provisions of Office of Management and Budget (OMB) Circular A-102, "Uniform Administrative Requirements for Grants-In-Aid to State and Local Governments", Attachment P, "Audit Requirements" and the Guidelines for Financial and Compliance Audits of Federally Assisted Programs (Guidelines), and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The reporting objectives for compliance audits contained in the Guidelines suggest an examination of all transactions for compliance purposes, as opposed to the selective testing required by Attachment P; therefore, we have followed the reporting objectives of Attachment P. In addition, the Guidelines do not provide sufficient guidance for determining the representative number of charges to be examined and performing the procedures to ascertain compliance. Accordingly, we utilized other materials as supplements in those areas.

Attachment P requires that the examination include a determination of whether the Federal financial reports (including financial status reports, cash reports, and claims for advances and reimbursements) prepared by the Pelham School District contain accurate and reliable financial data. We have been informed that OMB interprets the phrase "accurate and reliable financial data" to mean that the Federal financial reports present the underlying financial data of the grants within limits that are reasonable and practicable to attain under the circumstances.

In our opinion, except for the matters that might have come to our attention had our examination encompassed the provisions of the Guidelines referred to in the second preceding paragraph, for the tested operations and records, the Pelham School District complied with the material terms and conditions of its Federal grants, contracts and agreements, and the tested Federal financial reports present the underlying financial data of the grants within the limits described in the preceding paragraph. Further, based upon our examination and the procedures referred to above and except for the matters that might have come to our attention had our examination encompassed the provisions of the Guidelines referred to in the second preceding paragraph, nothing came to our attention to indicate that the Pelham School District had not complied with the compliance matters referred to above, and the Federal financial reports do not present the underlying financial data of the grants within the limits described in the preceding paragraph.

This report is intended solely for the use of the Pelham School District and the cognizant audit agency and should not be used for any other purpose.

August 19, 1983

Killion, Plodzik & Sanderson

PELHAM SCHOOL DISTRICT

SCHOOL DISTRICT TREASURER'S REPORT

For the Fiscal Year July 1, 1982 to June 31, 1983

SUMMARY

Cash on Hand, July 1, 1982 (Treasurer's Bank Balance)		\$ 15,110.36
Received from Selectmen		
Current Appropriation	\$3,893,507.35	
Revenue from State Sources	308,451.82	
Revenue from Federal Sources	136,979.92	
Received from Tuitions	1,508.88	
Received from All Other Sources	<u>45,080.01</u>	
TOTAL RECEIPTS		<u>\$4,385,527.98</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)		\$4,400,638.34
LESS SCHOOL BOARD ORDERS PAID		<u>4,258,352.76</u>
Balance on hand June 30, 1983		\$ 142,285.58

Michelle J. Stott
Pelham School Treasurer

EXHIBIT A
PELHAM SCHOOL DISTRICT
Combined Balance Sheet — All Fund Types and Account Groups
June 30, 1983

	<u>Governmental Fund Types</u>		<u>Fiduciary</u>	<u>Account</u>	<u>Totals</u>	
	<u>General</u>	<u>Special Revenue</u>	<u>Fund Type</u>	<u>Groups</u>	<u>(Memorandum Only)</u>	
ASSETS			<u>Agency</u>	<u>General Long-Term Debt</u>	<u>June 30, 1983</u>	<u>June 30, 1982</u>
Cash	\$142,286	\$46,393	\$19,171	\$	\$ 207,850	\$ 85,786
Receivables						
Accounts						625
Due From Other Governments	11,925	11,238			23,163	51,701
Due From Other Funds	1,974	7,711			9,685	158
Due From Other Sources	6,441				6,441	
Amount To Be Provided For Retirement of General Long-Term Debt				1,565,000	1,565,000	1,775,000
TOTAL ASSETS	<u>\$162,626</u>	<u>\$65,342</u>	<u>\$19,171</u>	<u>\$1,565,000</u>	<u>\$1,812,139</u>	<u>\$1,913,270</u>
 LIABILITIES AND FUND EQUITY						
Liabilities						
Accounts Payable	\$ 13,822	\$	\$	\$	\$ 13,822	\$ 2,730
Due To Other Governments						5,258
Due To Other Funds		1,974			1,974	158
Due To Student Groups			19,171		19,171	17,879
Bonds Payable				1,565,000	1,565,000	1,775,000
Total Liabilities	<u>13,822</u>	<u>1,974</u>	<u>19,171</u>	<u>1,565,000</u>	<u>1,599,967</u>	<u>1,801,025</u>

Fund Equity						
Fund Balances						
Reserved for Encumbrances	9,242	785		10,027	1, ██████████	38
Unreserved						
Undesignated	<u>139,562</u>	<u>62,583</u>	<u> </u>	<u>202,145</u>	<u>111, ██████████</u>	<u>07</u>
Total Fund Equity	<u>148,804</u>	<u>63,368</u>	<u> </u>	<u>212,172</u>	<u>112, ██████████</u>	<u>45</u>
TOTAL LIABILITIES						
AND FUND EQUITY	<u>\$162,626</u>	<u>\$65,342</u>	<u>\$19,171</u>	<u>\$1,565,000</u>	<u>\$1,812,139</u>	<u>\$1,913, ██████████</u>
						<u>70</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT B
PELHAM SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types
For The Fiscal Year Ended June 30, 1983

	<u>Governmental Fund Types</u>		<u>Totals</u> <u>(Memorandum Only)</u>	
	<u>General</u>	<u>Special Revenue</u>	<u>June 30, 1983</u>	<u>June 30, 1983</u>
Revenues				
School District Assessment	\$3,893,507	\$	\$3,893,507	\$3,304,939
Intergovernmental Revenues	278,644	138,251	416,895	433,926
Local Sources	23,579		23,579	6,059
Lunch and Milk Sales		181,537	181,537	179,892
Miscellaneous		4,758	4,758	2,287
Other Financing Sources				
Interfund Transfers		34,554	34,554	31,550
Total Revenues and Other Sources	<u>4,195,730</u>	<u>359,100</u>	<u>4,554,830</u>	<u>3,958,653</u>
Expenditures				
Instruction	1,998,201		1,998,201	1,805,089
Supporting Services				
Pupils	167,951		167,951	148,716
Instructional	66,261		66,261	50,962

General Administration	166,063		166,063	158,1	30
School Administration	176,995		176,995	161,1	75
Business	784,811		784,811	715,5	78
Other Supporting Services	383,616		383,616	336,7	63
Community Services	30,050		30,050	25,9	99
Debt Service	288,063		288,063	296,2	37
Food Service		274,867	274,867	235,6	40
Federal Projects		83,471	83,471	74,0	81
Other Uses					
Interfund Transfers	34,554		34,554	31,5	50
Total Expenditures and Other Uses	<u>4,096,565</u>	<u>358,338</u>	<u>4,454,903</u>	<u>4,039,9</u>	<u>20</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	99,165	762	99,927	(81,2	67)
Fund Balances - July 1	<u>49,639</u>	<u>62,606</u>	<u>112,245</u>	<u>193,5</u>	<u>12</u>
Fund Balances - June 30	<u>\$ 148,804</u>	<u>\$ 63,368</u>	<u>\$ 212,172</u>	<u>\$ 112,2</u>	<u>45</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT C
PELHAM SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual
General and Special Revenue Fund Types
For the Fiscal Year Ended June 30, 1983

	General Fund			Special Revenue Funds			Totals (Memorandum Only)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues									
School District Assessment	\$3,893,507	\$3,893,507	\$	\$	\$	\$	\$3,893,507	\$3,893,507	\$
Intergovernmental Revenues	285,441	278,644	(6,797)	68,200	138,251	70,051	353,641	416,895	63,254
Local Sources	6,000	23,579	17,579				6,000	23,579	17,579
Lunch and Milk Sales				40,446	181,537	141,091	40,446	181,537	141,091
Miscellaneous					4,758	4,758		4,758	4,758
Other Financing Sources									
Interfund Transfers				34,554	34,554		34,554	34,554	
Total Revenues and Other Sources	4,184,948	4,195,730	10,782	143,200	359,100	215,900	4,328,148	4,554,830	226,682
Expenditures									
Instruction	2,078,340	1,998,201	80,139				2,078,340	1,998,201	80,139
Supporting Services									
Pupils	174,149	167,951	6,198				174,149	167,951	6,198
Instructional	64,170	66,261	(2,091)				64,170	66,261	(2,091)

General Administration	171,189	166,063	5,126				171,189	166,063	5,126	26
School Administration	168,550	176,995	(8,445)				168,550	176,995	(8,445)	45
Business	831,745	784,811	46,934				831,745	784,811	46,934	34
Other Supporting Services	394,381	383,616	10,765				394,381	383,616	10,765	65
Community Services	30,511	30,050	461				30,511	30,050	461	61
Debt Service	286,998	288,063	(1,065)				286,998	288,063	(1,065)	65
Food Service				75,000	274,867	(199,867)	75,000	274,867	(199,867)	67
Federal Projects				68,200	83,471	(15,271)	68,200	83,471	(15,271)	71
Other Uses										
Interfund Transfers	34,554	34,554					34,554	34,554		
Total Expenditures and Other Uses	<u>4,234,587</u>	<u>4,096,565</u>	<u>138,022</u>	<u>143,200</u>	<u>358,338</u>	<u>(251,138)</u>	<u>4,377,787</u>	<u>4,454,903</u>	<u>(77,116)</u>	<u>16</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(49,639)	99,165	148,022		762	762	(49,639)	99,927	149,565	66
Fund Balance - July 1	<u>49,639</u>	<u>49,639</u>	<u>62,606</u>	<u>62,606</u>			<u>112,245</u>	<u>112,245</u>		
Fund Balance - June 30	<u>\$ -0-</u>	<u>\$ 148,804</u>	<u>\$148,804</u>	<u>\$ 62,606</u>	<u>\$ 63,368</u>	<u>\$ 762</u>	<u>\$ 62,606</u>	<u>\$ 212,172</u>	<u>\$149,565</u>	<u>66</u>

The accompanying notes are an integral part of these financial statements.

**EXHIBIT A-1
 PELHAM SCHOOL DISTRICT
 All Special Revenue Funds
 Combining Balance Sheet
 June 30, 1983**

	<u>Food Service Fund</u>	<u>Federal Projects Fund</u>	<u>Totals</u>	
ASSETS			<u>June 30, 1983</u>	<u>June 30, 1982</u>
Cash	\$46,393	\$	\$46,393	\$52,797
Receivables				
Due From Other Governments	8,479	2,759	11,238	9,967
Due From Other Funds	<u>7,711</u>		<u>7,711</u>	
TOTAL ASSETS	<u>\$62,583</u>	<u>\$2,759</u>	<u>\$65,342</u>	<u>\$62,764</u>
LIABILITIES AND FUND BALANCES				
Liabilities				
Due To Other Funds	\$	\$1,974	\$ 1,974	\$ 158
Fund Balances				
Reserved For Encumbrances		785	785	1,138

Unreserved				
Undesignated	<u>62,583</u>		<u>62,583</u>	<u>61,4[REDACTED]68</u>
Total Fund Balances	<u>62,583</u>	<u>785</u>	<u>63,368</u>	<u>62,6[REDACTED]06</u>
TOTAL LIABILITIES				
AND FUND BALANCES	<u>\$62,583</u>	<u>\$2,759</u>	<u>\$65,342</u>	<u>\$62,7[REDACTED]64</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT A-2
PELHAM SCHOOL DISTRICT
All Special Revenue Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For The Fiscal Year Ended June 30, 1983

	<u>Food Service Fund</u>	<u>Federal Projects Fund</u>	<u>Totals Year Ended</u>	
			<u>June 30, 1983</u>	<u>June 30, 1982</u>
Revenues				
Lunch and Milk Sales	\$181,537			
	37	\$	\$181,537	\$179,892
Federal/State Funds	55,133	83,118	138,251	122,979
Miscellaneous	4,758		4,758	2,287
Other Financing Sources				
Interfund Transfers	34,554		34,554	31,550
	<hr/>	<hr/>	<hr/>	<hr/>
Total Revenues and Other Sources	<u>275,982</u>	<u>83,118</u>	<u>359,100</u>	<u>336,708</u>
Expenditures				
Salaries and Benefits	107,696	45,726	153,422	182,009
Purchases	138,592		138,592	112,616
Supplies and Repairs	18,505	2,497	21,002	14,282

Other	2,089		2,089	81	4
Contracted Services		12,433	12,433		
Equipment	<u>7,985</u>	<u>22,815</u>	<u>30,800</u>		
Total Expenditures	<u>274,867</u>	<u>83,471</u>	<u>358,338</u>	<u>309,72</u>	<u>1</u>
Excess of Revenues and Other Sources Over (Under) Expenditures	1,115	(353)	762	26,9	7
Fund Balances - July 1	<u>61,468</u>	<u>1,138</u>	<u>62,606</u>	<u>35,6</u>	<u>9</u>
Fund Balances - June 30	<u>\$62,583</u>	<u>\$ 785</u>	<u>\$ 63,368</u>	<u>\$ 62,6</u>	<u>6</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT B-1
PELHAM SCHOOL DISTRICT
All Agency Funds
Combining Statement of Changes in Assets and Liabilities
For The Fiscal Year Ended June 30, 1983

High School Student Activities Funds	Balance July 1, 1983	Additions	Deductions	Balance June 30, 1983
ASSETS				
Cash	<u>\$15,916</u>	<u>\$67,353</u>	<u>\$69,569</u>	<u>\$13,700</u>
LIABILITIES				
Due To Student Groups	<u>\$15,916</u>	<u>\$67,353</u>	<u>\$69,569</u>	<u>\$13,700</u>
Memorial School Student Activities Fund				
ASSETS				
Cash	<u>\$ 1,893</u>	<u>\$24,680</u>	<u>\$21,116</u>	<u>\$ 5,457</u>
LIABILITIES				
Due To Student Groups	<u>\$ 1,893</u>	<u>\$24,680</u>	<u>\$21,116</u>	<u>\$ 5,457</u>

SCHEDULE 1
PELHAM SCHOOL DISTRICT
General Fund
Statement of Estimated and Actual Revenues
For The Fiscal Year Ended June 30, 1983

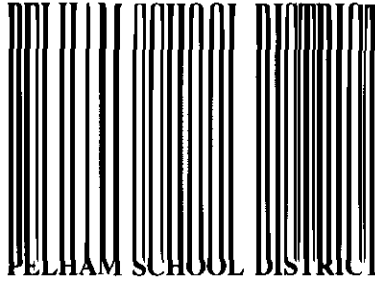
REVENUES	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
School District Assessment			
Current Appropriation	\$3,893,507	\$3,893,507	\$
Tuition			
Driver Education	<u> </u>	3,600	<u>3,600</u>
Transportation Fees			
Special Education	<u> </u>	1,508	<u>1,508</u>
Other Local Revenue			
Earnings on Investments		6,681	6,681
Pupil Activities	6,000	2,294	(3,706)
Rentals		3,200	3,200
Insurance Adjustments		6,296	6,296
Total Other Local Revenue	<u>6,000</u>	<u>18,471</u>	<u>12,471</u>
State Sources			
Foundation Aid	44,449	41,710	(2,739)
Sweepstakes	30,081	30,081	
Foster Children	200		(200)
Building Aid	55,395	56,518	1,123
Road Toll Refund		35	35
Vocational School Aid			
Transportation	4,000	7,125	3,125
Driver Education	4,000	3,600	(400)
Handicapped Aid	144,216	134,584	(9,632)
Child Benefit Services	3,000	4,991	1,991
Other	100		(100)
Total State Sources	<u>285,441</u>	<u>278,644</u>	<u>(6,797)</u>
Total Revenues	4,184,948	<u>\$4,195,730</u>	<u>\$10,782</u>
Unreserved Fund Balance Used To Reduce District Assessment	<u>49,639</u>		
Total Revenues and Use of Fund Balance	<u>\$4,234,587</u>		

**SCHEDULE 2
 PELHAM SCHOOL DISTRICT
 General Fund
 Statement of Appropriations, Expenditures and Encumbrances
 For The Fiscal Year Ended June 30, 1983**

	Appropriations 1982-83	Expenditures Net of Refunds	Encumbered To 1983-84	(Over) Under Budget
Instruction				
Regular Education	\$1,714,500	\$1,714,142	\$1,883	(\$ 1,5
Special Education	298,237	218,054		80,1
Vocational Education	20,000	21,027		(1,0
Other Instruction	45,603	44,978		6
Total Instruction	<u>2,078,340</u>	<u>1,998,201</u>	<u>1,883</u>	<u>78,2</u>
Supporting Services				
Pupils				
Guidance	88,225	83,070		5,1
Health	48,832	48,341		4
Speech Pathology and Audiology	36,392	35,840		5
Other Pupils	700	700		
Instructional				
Improvement of Instruction	9,976	12,039		(2,0
Educational Media	54,194	54,222		(

General Administration				
School Board	18,000	12,874		5,126
Office of the Superintendent	118,613	118,613		
Other General Administration	34,576	34,576		
School Administration	168,550	176,995		(8,445)
Business				
Operation and Maintenance of Plant	501,064	482,620	7,359	11,085
Pupil Transportation	330,681	302,191		28,490
Other Supporting Services	394,381	383,616		10,765
Total Supporting Services	<u>1,804,184</u>	<u>1,745,697</u>	<u>7,359</u>	<u>51,128</u>
Community Services	<u>30,511</u>	<u>30,050</u>		<u>461</u>
Deby Service	<u>286,998</u>	<u>288,063</u>		<u>(1,065)</u>
Fund Transfers				
Food Service Fund	<u>34,554</u>	<u>34,554</u>		
Total Appropriations	<u>\$4,234,587</u>	<u>\$4,096,565</u>	<u>\$9,242</u>	<u>\$128,780</u>

SCHEDULE 3



PELHAM SCHOOL DISTRICT

General Fund

**Statement of Changes in Unreserved - Undesignated Fund Balance
For The Fiscal Year Ended June 30, 1983**

Unreserved - Undesignated Fund Balance - July 1, 1982	\$ 49,639
Unreserved - Undesignated Fund Balance - June 30, 1983	<u>139,562</u>
Increase In Unreserved - Undesignated Fund Balance	<u>\$ 89,923</u>

Analysis of Change

Additions

1982-83 Budget Summary

Revenue Surplus (Schedule 1)	\$ 10,782	
Unexpended Balance of Appropriations (Schedule 2)	<u>128,780</u>	
1982-83 Budget Surplus		\$139,562

Deductions

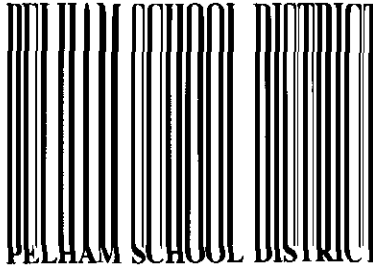
Unreserved Fund Balance Used To Reduce 1982-83 District Assessment		<u>49,639</u>
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Net Increase In Unreserved - Undesignated Fund Balance	<u>\$ 89,923</u>
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SCHEDULE 4
PELHAM SCHOOL DISTRICT
Federal/State Projects Fund
Schedule of Grant Activity
For The Fiscal Year Ended June 30, 1983

Grant Title	Grant Number	Accrued (Deferred) Grant Revenues	Grant		Accrued (Deferred) Grant Revenues
		July 1, 1982	Revenues	Expenditures	June 30, 1983
E.S.E.A. - Title I					
Tutorial Language Arts	27017.0	\$1,138	\$	\$ 1,138	\$
Tutorial Language Arts	31031.0		16,016	16,016	
Tutorial Language Arts	31031.1		4,986	4,986	
Tutorial Math	31030.0		10,761	10,761	
Tutorial Math	31030.1		4,135	4,135	
E.S.E.A. - Chapter II					
Instructional Materials	36038.0		19,618	18,833	785
PL 94-142 - Supplementary Services	35518.1		405	405	
PL 94-142 - Supplementary Services	35518.0		24,489	24,489	
Vocational Education					
Consumer and Homemaking	32106.0		508	508	
Consumer and Homemaking	32106.1		2,200	2,200	
Totals		\$1,138	\$83,118	\$83,471	\$785

SCHEDULE 5



PELHAM SCHOOL DISTRICT

Food Service Fund

**Statement of Revenues, Expenditures and Changes in Fund Balance
For The Fiscal Year Ended June 30, 1983**

Revenues	
Lunch and Milk Sales	\$181,537
Federal Reimbursements	55,133
Other Revenues	4,758
Other Financing Sources	
Interfund Transfers	<u>34,554</u>
Total Revenues and Other Sources	\$275,982
Expenditures	
Food	\$138,592
Labor and Benefits	107,696
Expendable Supplies	18,505
Equipment	7,985
Other	<u>2,089</u>
Total Expenditures	<u>274,867</u>
Excess of Revenues and Other Sources Over Expenditures	1,115
Fund Balance - July 1	<u>61,468</u>
Fund Balance - June 30	<u>\$ 62,583</u>

SCHEDULE 6
PELHAM SCHOOL DISTRICT
High School Student Activities Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For The Fiscal Year Ended June 30, 1983

ACTIVITY	Fund Balance (Overdraft) <u>July 1, 1982</u>	Revenues and <u>Transfers</u>	Expenditures and <u>Transfers</u>	Fund Balance <u>June 30, 1983</u>
Adminstrative Basketball	\$ 309	\$ 1,757	\$ 1,585	\$ 481
Alumni Accounts	175	559		734
Art Club	11			11
Athletic Account	1,068	5,439	5,724	783
Business Education Department	386			386
Classes				
1982	1,359	63	1,422	
1983	2,220	8,305	9,839	686
1984	2,442	4,712	4,082	3,071
1985	(104)	5,635	5,003	529
1986		2,009	1,391	617
Drama	1,253	1,775	2,838	191
English Department	349	906	923	332
Foreign Language Department	184			184
French Club	(2)	2		
Future Homemakers of America	65	4,039	4,047	56
Graduation Account	1,178	2,305	2,122	1,361

Hiking Club	79		79	
Home Economics Department	(10)	5,520	4,996	5 14
Industrial Arts Department	1,992	1,302	1,645	1,6 49
Library Account	221		122	<u>99</u>
Lost Books and Materials		58	58	
Mathematics Department	268	148	102	3 14
Miscellaneous	52	8,981	8,911	1 22
Music - Student Activity	208	2,463	2,133	5 38
National Honor Society	163	2,758	2,870	51
Newspaper Account	105	89	99	<u>95</u>
Pepsi Account	181	1,969	1,906	2 44
Principals Account	157	563	580	1 40
Science	101	386	358	1 29
Social Studies Department	89	275	325	39
Student Government	93	34	90	38
Sunshine Fund	186	216	175	2 29
Varsity Club	85	2	8	77
Yearbook	<u>1,053</u>	<u>5,083</u>	<u>6,136</u>	
Totals	\$15,916	\$67,353	\$69,569	\$13,7 00

SCHEDULE 7
PELHAM SCHOOL DISTRICT
Memorial School Student Activities Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For The Fiscal Year Ended June 30, 1983

ACTIVITY	Fund Balance (Overdraft) July 1, 1982	Revenues and Transfers	Expenditures and Transfers	Fund Balance June 30, 1983
General Account	\$ 882	\$ 5,799	\$ 4,899	\$1,782
Student Council	1,309	15,092	13,573	2,828
Officials	(148)	1,217	922	147
Library	47	956	743	260
Drama	88	150	212	26
Petty Cash	(285)	966	597	84
Music	<u> </u>	<u>500</u>	<u>170</u>	<u>330</u>
Totals	<u>\$1,893</u>	<u>\$24,680</u>	<u>\$21,116</u>	<u>\$5,457</u>

SCHEDULE 8

**PELHAM SCHOOL DISTRICT
Sherburne Elementary School Student Activities Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For The Fiscal Year Ended June 30, 1983**

Revenues	\$748
Expenditures	<u>804</u>
Excess of Revenue Over (Under) Expenditures	(56)
Fund Balance - July 1	<u>70</u>
Fund Balance - June 30	<u>\$ 14</u>

PELHAM SCHOOL DISTRICT

NOTES TO THE FINANCIAL STATEMENTS JUNE 30, 1983

NOTE I - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following is a summary of significant accounting policies employed in the preparation of these financial statements.

A. Fund Accounting

The accounts of the School District are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the School District:

GOVERNMENTAL FUNDS

General Fund - The General Fund is the general operating fund of the School District. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. Included in this fund type are Food Service and Federal/State Projects funds.

FIDUCIARY FUNDS

Agency Funds - Agency Funds are used to account for the assets held as an agent by the School District for others. The Student Activities Funds are shown in this fund type.

B. Account Groups (Fixed Assets and Long-Term Liabilities)

All governmental funds are accounted for on a spending or “financial flow” measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of “available spendable resources”. Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of available spendable resources during a period.

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by other municipal entities in the State, the School District does not maintain a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

Long-term liabilities expected to be financed from governmental funds are accounted for in the General Long-Term Debt Account Group. This account group is not a fund. It is concerned only with the measurement of financial position and not results of operations. Since they do not affect net current assets, such long-term liabilities are not recognized as governmental fund type liabilities. They are instead reported as liabilities in the General Long-Term Debt Account Group.

C. Basis of Accounting

The accounts of the General and Special Revenue Funds are maintained and reported on the modified accrual basis of accounting. Under the modified accrual basis of accounting, sources of financial resources and assets are recognized when measurable and available to finance operations during the year. Uses of financial resources and liabilities are recognized when obligations are incurred from receipt of goods and services, when assessments are made by the State or in the case of judgments and claims against the School District, when there is a probability that such judgments and claims will result in liabilities, the amounts of which can be

reasonably estimated. Exceptions to this general rule include: 1) accumulated unpaid vacation and sick pay, and 2) principal and interest on general long-term debt which is recognized when due. All Agency funds are accounted for using the accrual basis of accounting.

D. Budgetary Accounting

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the School Districts' operations. State Statutes require balanced budgets and the use of beginning general fund unreserved fund balance to reduce District Assessments. In 1982-83, the beginning fund balance was applied as follows:

Unreserved fund balance used	
to reduce District Assessment	<u>\$49,639</u>

E. Encumbrances

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are, therefore, reported as part of the fund balance at June 30 and are carried forward to supplement appropriations of the subsequent year.

The reserve for encumbrances at June 30 consists of the following:

General Fund	
Regular Education	\$1,883
Operation and Maintenance of Plant	<u>7,359</u>
Total	<u>\$9,242</u>
Special Revenue Fund	
Federal Projects Fund	<u>\$ 785</u>

F. Inventories

Inventory in the General and Special Revenue funds consists of expendable supplies held for consumption. The cost thereof has been recorded as an expenditure at the time individual inventory items were purchased.

G. Accumulated Unpaid Vacation and Sick Pay

Accumulated unpaid vacation and sick pay is not accrued in the governmental funds using the modified accrual basis of accounting. Teachers may accumulate up to one hundred five days sick leave at a rate of eighteen days per year. Non-certified employees are entitled to one and one-quarter days per month sick leave for each month worked, up to one hundred five days accumulation. Vacation is granted in varying amounts based on length of service for employees other than teachers. Vacation pay accumulation does not exceed a normal year's allowance. It is the policy of the District to recognize the cost of sick leave only at the time payments are made.

H. Interfund Transactions

During the course of normal operations the School District has numerous transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental fund financial statements reflect such transactions as transfers.

I. Interfund Receivable and Payable Balances

Individual fund interfund receivable and payable balances at June 30, 1983, were as follows:

<u>Fund</u>	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
General Fund	\$1,974	\$
Special Revenue Funds		
Food Service Fund	7,711	
Federal Projects Fund		1,974
	<u>9,685</u>	<u>1,974</u>
Funds Due To Food Service Fund At June 30, 1983 Paid Out Of General Fund Prior To June 30, 1983 But Not Recognized In Food Service Fund Till After June 30, 1983		<u>7,711</u>
Total	<u>\$9,685</u>	<u>\$9,685</u>

NOTE 2 - CHANGES IN LONG-TERM DEBT

The following is a summary of long-term debt transactions of the School District for the fiscal year ended June 30, 1983.

General Obligation Debt

Long-term Debt	
Payable July 1, 1982	\$1,775,000
Long-term Debt Retired	<u>210,000</u>
Long-term Debt	
Payable June 30, 1983	<u>\$1,565,000</u>

Long-term debt payable at June 30, 1983, is comprised of the following individual issues:

General Obligation Debt

\$750,000 1964 Memorial School Bonds due in annual installments of \$35,000 through November 1, 1984; interest at 3.40%	\$ 70,000
\$415,000 1968 Memorial School Addition Bonds due in annual installments of \$20,000 through June 15, 1988; interest at 4.30%	100,000
\$410,000 Sherburne School Bonds (State Guaranteed) due in annual installments of \$25,000 through March 1, 1987; interest at 4.40%	100,000
\$140,000 Sherburne School Bonds due in annual installments of \$5,000 through March 1, 1992; interest at 5.00%	45,000
\$1,875,000 Pelham High School Bonds (State Guaranteed) due in annual installments of \$95,000 through December 1, 1987 and \$90,000 through December 1, 1992; interest at 4.60%	925,000

\$625,000 Pelham High School Bonds

due in annual installments of \$30,000 through December 1, 1987 and \$35,000 through December 1, 1992; interest at 4.90%	<u>325,000</u>
Total	<u>\$1,565,000</u>

The annual requirements to amortize all debt outstanding as of June 30, 1983, including interest payments, are as follows:

Fiscal Year Ending	General Obligation Debt		
	June 30	Principal	Interest
1984	\$ 210,000	\$ 68,290	\$ 278,290
1985	210,000	59,050	269,050
1986	175,000	50,405	225,405
1987-1993	<u>970,000</u>	<u>152,347</u>	<u>1,122,347</u>
Total	<u>\$1,565,000</u>	<u>\$330,092</u>	<u>\$1,895,092</u>

All debt is general obligation debt of the School District, which is backed by its full faith and credit.

NOTE 3 - PENSION PLAN

The teachers and employees are covered under the State of New Hampshire Retirement System. The District's contribution for normal cost of the plan is based upon an actuarial valuation of the entire State plan. Since the actuarial valuation is performed on the entire State plan the amount, if any, of the excess of vested benefits over pension fund assets for the Pelham School District is not available. The District does not have an accrued liability for past service costs. The retirement cost for 1982-83 was \$37,767.

**REPORT OF REVENUE ADJUSTMENT
FROM
DEPARTMENT OF REVENUE ADMINISTRATION
1983 - 1984
PELHAM SCHOOL DISTRICT**

Your report of appropriation voted and property taxed to be raised for 1982-83 school year has been approved on the following basis:

TOTAL APPROPRIATIONS	\$4,611,143.58
REVENUES AND CREDITS	
Unencumbered Balance	\$ 135,301.56
Sweepstakes	30,787.87
Foundation Aid	-0-
School Building Aid	57,479.54
Driver Education	4,000.00
Foster Children Aid	-0-
Handicapped Aid	118,782.09
Area Vocational School	4,000.00
Child Benefit	-0-
Other State Sources — Gas	50.00
ESEA	40,000.00
Vocational Education	21,800.00
Child Nutrition Program	60,000.00
Other Federal Sources	19,400.00
Other Local Sources	4,000.00
Custodial Salary Rev.	2,000.00
S.A.U. #28 Rent	3,200.00
Pupil Activities, Driver Education	4,000.00
TOTAL SCHOOL REVENUES & CREDITS	\$ 504,801.06
DISTRICT ASSESSMENT	<u>4,106,342.52</u>
TOTAL REVENUES AND DISTRICT ASSESSMENT	\$4,611,143.58

STATE TAX COMMISSION
Lloyd M. Price
Commissioner

**REVENUE STATEMENT
PELHAM SCHOOL DISTRICT**

	1983-84 Approved	1984-85 Estimated School Bd.	1984-85 Estimated Budget Com
Unreserved Fund Balance	135,301.56	0.00	0.00
REVENUE FROM STATE SOURCES			
Foundation Aid	0.00	0.00	0.00
Sweepstakes	30,787.00	30,347.00	30,347.00
Foster Children	0.00	0.00	0.00
School Building Aid	57,479.54	53,550.00	53,550.00
Area Vocational School	4,000.00	4,000.00	4,000.00
Driver Education	4,000.00	4,000.00	4,000.00
Handicapped Aid	118,782.09	113,861.00	113,961.00
Other-Child Benefit	0.00	0.00	0.00
State Gas Tax	50.00	50.00	50.00
REVENUE FROM FEDERAL SOURCE			
ECIA Chapter I	40,000.00	40,000.00	40,000.00
Child Nutrition Program	60,000.00	60,000.00	60,000.00
ECIA Chapter II	19,400.00	20,000.00	20,000.00
Handicapped Program (PL94:142)	21,800.00	21,840.00	21,840.00
LOCAL REVENUE			
Driver Education	4,000.00	4,000.00	4,000.00
S.A.U. #28	3,200.00	4,000.00	4,000.00
Other-Local Source/Rental	4,000.00	4,000.00	4,000.00
Custodial Salary Revenue	2,000.00	2,000.00	2,000.00
TOTAL	<u>504,801.06</u>	<u>361,648.00</u>	<u>361,648.00</u>

REVENUE STATEMENT
PELHAM SCHOOL DISTRICT

	<u>1983-84</u> <u>Approved</u>	<u>1984-85</u> <u>Estimated</u> <u>School Bd.</u>	<u>1984-85</u> <u>Estimated</u> <u>Budget</u> <u>Committee</u>
Unreserved Fund Balance	\$135,301.56	\$ -0-	\$ -0-
Revenue from State Sources			
Foundation Aid	-0-	-0-	-0-
Sweepstakes	30,787.87	30,347.00	30,347.00
Foster Children	-0-	-0-	-0-
School Building Aid	57,479.54	53,550.00	53,550.00
Area Vocational School	4,000.00	4,000.00	4,000.00
Driver Education	4,000.00	4,000.00	4,000.00
Handicapped Aid	118,782.09	113,861.00	113,861.00
Other - Child Benefit	-0-	-0-	-0-
State Gas Tax	50.00	50.00	50.00
Revenue from Federal Source			
ECIA Chapter I	40,000.00	40,000.00	40,000.00
Child Nutrition Program	60,000.00	60,000.00	60,000.00
ECIA - Chapter II	19,400.00	20,000.00	20,000.00
Handicapped Program (PL 94-142)	21,800.00	21,840.00	21,840.00
Local Revenue Other Than Taxes			
Driver Education	4,000.00	4,000.00	4,000.00
S.A.U. #28	3,200.00	4,000.00	4,000.00
Other - Local Source/Rental	4,000.00	4,000.00	4,000.00
Custodial Salary Rev.	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
TOTAL	\$504,801.06	\$361,648.00	\$361,648.00

PELHAM SCHOOL DISTRICT

Salary Schedule

1983-1984

Janitorial Schedules:

Probation	5.75
1.	6.05
2.	6.65
3.	6.80

Maintenance Position Range:

6.15 - 7.00

Principal Secretary:

1.	5.15
2.	5.67
3.	6.02
4.	6.62

General Secretaries and Aides:

1.	4.96
2.	5.26
3.	5.66
4.	6.26

LUNCH WORKERS

1. Director — An annual salary range of \$14,000 - \$18,480
2. Cook-Managers — Salary range of \$5.40 - \$6.60 per hour
3. Cook-Bakers — Salary range of \$5.40 - \$6.15 per hour
4. Part-time Workers — Salary range of \$4.25 - \$4.40 per hour
5. Secretary/Bookkeeper — Salary range of \$5.40 - \$6.40 per hour

SALARIES

Teachers and Principals

Sherburne School	1983-1984 Salary
Amlaw, Sandra	\$19,165.00
Blake, Ric	18,805.00
Coltin, Mary	17,005.00
Cormier, Joanne	18,625.00
Dangelis, Bernice	14,065.00
Devlin, Mary	16,165.00
Egan, Audrey	15,385.00
Falzarano, Michele	15,925.00
Flynn, Mary	19,885.00
Garfield, Frances	14,245.00
Gotshall, Dianne	15,145.00
Goyette, Susan	14,845.00
Greenwood, Darlene	13,525.00
Hannigan, Jerry	16,225.00
Howell, DeWayne	29,050.00
Jordan, Barry	14,305.00
Lake, Leslie	14,245.00
Law, Celine	13,525.00
McLaughlin, Lorraine	16,645.00
Mooney, Mary	20,785.00
Munroe, Ruth	11,905.00
Provencal, Jane	14,065.00
Quinn, Mary	20,785.00
Rivard, Carol	20,965.00
Saracuss, Rosemary	18,085.00
Sarris, Maryanne	16,225.00
Schultz, Dolores	11,905.00
Taylor, Melanie	14,065.00
Vanassee, Marion	14,605.00
Young, Shirley	19,465.00

SALARIES

Teachers and Principals

Memorial School	1983-1984 Salary
Avery, Dorothy	\$21,505.00
Borrry, Betty	19,645.00
Borst, Virginia	16,945.00
Capps, Diane	12,985.00
Clark-Kevan, Margery	11,365.00
Davison, Sandra	18,085.00
Desilets, Brian	18,625.00
Doumas, Anthony	18,085.00
Dugan, William	16,765.00
Ekster, Mark	15,385.00
Fairbanks, Gail	21,025.00
Floryan, Ray	24,450.00
Frederick, Rita	20,785.00
Gerace, Bonnie	12,985.00
Goyette, Dennis	28,850.00
Gunning, Margaret	21,265.00
Hecht-Finger, Leslie	13,705.00
Holmes, Richard	20,425.00 (1600)
Katsoupis, John	22,045.00 (1600)
Kereage, Dorothy	20,725.00
Labranch, Dorothea	14,845.00
MacDonald, Ann	17,245.00 (2200)
Mauceri, Carol	18,565.00
McCarthy, Sandra	16,945.00
McGinnis, Susan	14,605.00
Murphy, Jacqueline	16,225.00
Narlee, David	17,185.00 (929)
Provencher, Jeanne	12,445.00
Psaedas, Arthur	17,785.00
Routenberg, Diane	16,765.00
Silva, Joseph	14,605.00 (1600)
Sobolewski, MaryJane	15,325.00
Stickney, Linda	14,605.00
Tucker, Anne	18,805.00
Walters, Thomas	13,525.00
West, Carol-Georgine	12,921.00
Zannini, Cecilia	16,225.00

SALARIES

Teachers and Principals

Pelham High School	1983-1984 Salary
Andrews, Dana	\$19,945.00 (1600)
Andrews, Sarah	13,525.00
Ball, Brenda	14,065.00 (1200)
Basil, Henry	20,425.00 (1200)
Blair, Mary	12,985.00
Callaghan, Michael	17,545.00
Chartrain, Vivian	16,225.00
Cloutier, Susan	15,145.00
Collins, David	11,605.00
Cooke, Kevin	14,065.00
Costa, John	19,885.00 (2000)
DiBenedetto, Ann	11,905.00
Fox, Linda	19,885.00 (2200)
Gamache, Raymond	13,705.00
Gaudion, Lynne	12,985.00
Gordon, John	21,025.00
Hayes, Linda	16,945.00
Hendry, Edward	20,965.00 (1900)
Howell, Judith	15,085.00
Johnson, Eric	17,185.00
Kolifrath, David	30,950.00
Lennan, Gail	14,785.00 (1200)
Livermore, Susan	11,905.00
Lukitsch, Charlotte	14,785.00
Lyder, Roger	17,185.00
Madden, Thomas	16,645.00
McKersie, Jane	13,705.00 (741)
Morrill, Timothy	16,705.00
Pedersen, Robert	26,950.00
Pelletier, Marc	10,825.00
Pelletier, Pamela	12,985.00
Pleickhardt, Dennis	17,005.00 (1600)
Poole, Elaine	18,825.00
Provencher, Regina	14,605.00
Ridlon, April	14,605.00

Robitaille, Robert	17,245.00	
Royal, Kathleen	11,365.00	
Ryan, Michael	18,025.00	
St. Cyr, Marilyn	21,116.00	(1400)
Savaris, Anthony	16,225.00	
Sheridan, LouAnn	16,165.00	
Sibilia, Regina	15,925.00	(1400)
Sintros, Marina	18,625.00	
Stine, Cristine	15,565.00	
Sullivan, Terence	16,225.00	(1400)
Turcotte, Louise	15,385.00	
Walsh, Frank	19,885.00	

PELHAM SCHOOL DISTRICT

SALARIES

1983-84

SPEECH THERAPIST

Meltzer, David	\$21,406.00
Willman, Joanne	16,165.00

CLERICAL SALARIES

Corbin, Sandra	9,930.00
D'Arcangelo, Donna	8,505.00
Louf, Rita	9,030.00
McDonough, Leona	8,505.00
Martin, Carol (P.T.)	3,770.00
Roberts, Nancy	7,905.00
Wagner, Ann (P.T.)	2,753.00

TEACHER AIDES

Bellisle, Lillian	8,686.00
Bourdeleau, Carla	7,298.00
Bedard, Eva	7,496.00
Guilbeault, Ellen	7,853.00
Gauthier, Janet	6,882.00

L.D. AIDES

Dube, Lorraine	7,107.00
Hobbs, Brenda	4,373.00
Moreau, Debra	8,440.00
Tobin, Barbara	4,373.00
Jurewicz, Patricia	5,460.00

TITLE I

Burton, Eleanor	8,910.00
Fisher, Carol	5,940.00
Jarosky, Florence	8,100.00
Jessup, Pamela	7,020.00
Lemek, Linda	7,560.00

Cusson, Joan	4,672.50
Wagner, Ann	3,006.25
Lustenberger, Sandra	5,460.00
Sanschagrín, Frances	5,460.00

NURSES

Ducharme, Rita	15,685.00
Groele, June	18,925.00
Hamel, Joyce	17,305.00

SUPERVISOR OF MAINTENANCE

Guilbeault, Donald	22,000.00
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CUSTODIANS

High School

Croke, Edward	11,960.00
Pellerin, Paul	12,584.00
Vaillancourt, Robert	13,832.00
Wilkins, Raymond	12,792.00

Memorial School

Couillard, Raymond	14,144.00
Gingras, Lionel	11,960.00
Jordan, Harold	11,440.00

Sherburne School

Norman, Frank	12,584.00
Norman, Ruth	11,960.00
Therriault, Walter	11,960.00

PELHAM SCHOOL LUNCH

SALARIES

1983-1984

SCHOOL LUNCH PROGRAM

Houle, Velma	\$18,400.00
Burton, Brenda	7,593.00
Orlando, Helen	8,316.00
Nobrega, Doris	7,749.00
Amico, Nancy	7,749.00
Anderson, Clare	7,046.00
Mash, Margaret	7,046.00
Bush, Stasia	4,095.00
Bevens, Beverly	3,604.00
Gallo, Barbara	3,604.00
Huether, Paula	3,604.00
Robertson, Phylis	4,505.00
Danis, Carol	2,730.00
Walsh, Georgine	2,730.00
Roden, Ruth	2,566.00
Nault, May Anna	7,196.00
Bedard, Ann	4,550.00
Souza, Delia	4,277.00
Hodge, Emily	4,277.00
Pickels, Helen	2,402.00
Lesniak, Barbara	4,004.00
Choquette, Shirley	3,640.00

**PELHAM SCHOOL DISTRICT
BUDGET 1984-1985**

1100 REGULAR INSTRUCTION			Expended 1982-83	Budgeted 1983-84	Proposed School Bd. 1984-85	Proposed Budget Co. n.
112	1000	Salaries-Teachers	408,323.00	434,570.00	468,005.00	468,005.00*
112	2000	Salaries-Teachers	506,988.00	543,731.00	585,789.00	585,789.00*
112	3000	Salaries-Teachers	589,710.00	659,490.00	723,657.00	723,657.00*
114	1000	Salaries-Aides	7,146.00	7,853.00	8,256.00	8,256.00
114	2000	Salaries-Aides	6,175.00	6,882.00	7,076.00	7,076.00
120	1000	Salaries-Subs	7,500.00	6,750.00	8,100.00	8,100.00
120	2000	Salaries-Subs	7,950.00	7,200.00	8,400.00	8,400.00
120	3000	Salaries-Subs	9,900.00	8,935.00	9,000.00	9,000.00
121	1000	Tutoring	1,330.00	1,000.00	1,000.00	1,000.00
121	2000	Tutoring	1,330.00	1,000.00	1,000.00	1,000.00
121	3000	Tutoring	1,330.00	1,000.00	1,000.00	1,000.00
122	3022	Salaries-Driver Ed	10,128.00	10,128.00	10,972.00	10,972.00
310	1005	Handwriting Mtr.	732.00	0.00	0.00	0.00
			<u>1,558,542.00</u>	<u>1,688,539.00</u>	<u>1,832,255.00</u>	<u>1,832,255.00</u>
440	1000	Repair Inst. Equip.	105.00	105.00	105.00	105.00
440	3000	Repair Inst. Equip.	0.00	0.00	0.00	0.00
440	3002	Repair Inst. Equip.	610.00	505.00	550.00	550.00
440	3006	Repair Inst. Equip.	0.00	0.00	0.00	0.00
440	3009	Repair Inst. Equip.	125.00	160.00	168.00	141.00
440	3010	Repair Inst. Equip.	1,036.00	625.00	625.00	625.00

	Expended 1982-83	Budgeted 1983-84	Proposed School Bd. 1984-85	Proposed Budget Com. 1984-85
440 2012 Repair Inst. Equip.	70.00	120.00	345.00	345.00
440 3012 Repair Inst. Equip.	0.00	315.00	300.00	300.00
440 3013 Repair Inst. Equip.	0.00	200.00	200.00	200.00
442 2000 Repair Inst. Equip.	320.00	0.00	0.00	0.00
442 3000 Repair Inst. Equip.	0.00	0.00	0.00	0.00
442 3003 Repair Inst. Equip.	3,958.00	3,156.00	3,075.00	3,075.00
442 3011 Repair Inst. Equip.	910.00	750.00	0.00	0.00
	<u>7,134.00</u>	<u>5,936.00</u>	<u>5,368.00</u>	<u>5,341.00</u>
581 1000 Pro. Meetings	640.00	530.00	800.00	800.00
581 2000 Pro. Meetings	800.00	650.00	800.00	800.00
581 3000 Pro. Meetings	1,000.00	800.00	1,500.00	1,500.00
	<u>2,440.00</u>	<u>1,980.00</u>	<u>3,100.00</u>	<u>3,100.00</u>
610 1000 Supplies	9,101.00	8,000.00	8,000.00	8,000.00
610 2000 Supplies	9,030.00	8,000.00	9,300.00	9,300.00
610 3000 Supplies	9,505.00	8,000.00	8,000.00	8,000.00
610 1002 Supplies	1,881.00	1,700.00	1,700.00	1,700.00
610 2002 Supplies	1,352.00	1,352.00	1,981.00	1,981.00
610 3002 Supplies	5,223.00	4,000.00	4,000.00	4,000.00
610 3003 Supplies	4,044.00	3,500.00	3,361.00	3,361.00
610 1005 Supplies	1,086.00	1,084.00	1,067.00	1,067.00
610 2005 Supplies	1,000.00	1,000.00	1,453.00	1,453.00

*THESE FIGURES INCLUDE INCREASES IN ACCORDANCE WITH RSA 273:A

	Expended 1982-83	Budgeted 1983-84	Proposed School Bd. 1984-85	Proposed Budget Com. n. 1984-85
610 3005 Supplies	2,788.00	2,788.00	2,789.00	2,789.00
610 2006 Supplies	625.00	840.00	607.00	607.00
610 3006 Supplies	257.00	254.00	250.00	250.00
610 1008 Supplies	489.00	513.00	500.00	500.00
610 2008 Supplies	336.00	493.00	505.00	505.00
610 3008 Supplies	470.00	470.00	470.00	470.00
610 3009 Supplies	7,125.00	7,065.00	6,880.00	6,880.00
610 3010 Supplies	10,260.00	8,800.00	8,801.00	8,801.00
610 1011 Supplies	3,600.00	3,390.00	3,318.00	3,318.00
610 2011 Supplies	975.00	1,082.00	1,139.00	1,139.00
610 3011 Supplies	2,435.00	2,185.00	2,185.00	2,185.00
610 1012 Supplies	644.00	468.00	455.00	455.00
610 2012 Supplies	731.00	875.00	775.00	775.00
610 3012 Supplies	878.00	660.00	660.00	660.00
610 1013 Supplies	605.00	595.00	591.00	591.00
610 2013 Supplies	495.00	800.00	1,299.00	1,299.00
610 3013 Supplies	3,953.00	3,500.00	3,500.00	3,500.00
610 2015 Supplies	758.00	713.00	929.00	929.00
610 3015 Supplies	340.00	340.00	375.00	375.00
610 3022 Supplies	2,760.00	2,200.00	2,200.00	2,200.00
610 1023 Supplies	7,112.00	7,000.00	7,118.00	7,118.00
610 2023 Supplies	1,444.00	1,600.00	1,861.00	1,861.00
610 3023 Supplies	110.00	300.00	305.00	305.00
610 9000 Supplies-Ch. 2-M Grants	16,400.00	20,939.00	20,000.00	20,000.00
	<u>107,812.00</u>	<u>104,506.00</u>	<u>106,374.00</u>	<u>106,374.00</u>

			Expended 1982-83	Budgeted 1983-84	Proposed School Bd. 1984-85	Proposed Budget Com. 1984-85
630 1000	Books		1,552.00	957.00	970.00	970.00
630 3000	Books		0.00	0.00	450.00	450.00
630 3003	Books		869.00	866.00	1,012.00	1,012.00
630 1005	Books		1,286.00	1,247.00	1,221.00	1,221.00
630 2005	Books		3,085.00	1,625.00	2,649.00	2,249.00
630 3005	Books		4,179.00	3,179.00	3,179.00	2,579.00
630 2006	Books		1,263.00	1,750.00	723.00	723.00
630 3006	Books		1,014.00	1,017.00	970.00	970.00
630 3009	Books		597.00	503.00	580.00	580.00
630 3010	Books		945.00	872.00	866.00	666.00
630 1011	Books		1,009.00	918.00	997.00	797.00
630 2011	Books		1,819.00	1,453.00	1,847.00	1,547.00
630 3011	Books		2,034.00	1,535.00	1,535.00	1,335.00
630 1013	Books		1,512.00	1,421.00	1,404.00	1,404.00
630 2013	Books		999.00	3,852.00	3,879.00	3,379.00
630 3013	Books		461.00	467.00	443.00	443.00
630 1015	Books		1,825.00	2,125.00	2,119.00	1,729.00
630 2015	Books		1,546.00	2,568.00	394.00	394.00
630 3015	Books		2,239.00	1,780.00	1,780.00	1,580.00
630 1023	Books		2,810.00	2,375.00	2,309.00	2,309.00
630 2023	Books		2,909.00	4,030.00	2,464.00	2,264.00
630 3023	Books		697.00	110.00	110.00	110.00
			<u>34,650.00</u>	<u>34,650.00</u>	<u>31,901.00</u>	<u>28,711.00</u>

1200 SPECIAL EDUCATION	Expended 1982-83	Budgeted 1983-84	Proposed School Bd. 1984-85	Proposed Budget Com. 1984-85
112 1000 Salaries	24,995.00	27,770.00	30,590.00	30,590.00*
112 2000 Salaries	15,368.00	35,750.00	38,808.00	38,808.00*
112 3000 Salaries	15,699.00	17,545.00	18,982.00	18,982.00*
114 1000 Salaries	7,992.00	8,746.00	9,398.00	9,398.00
114 2000 Salaries	6,494.00	7,107.00	7,636.00	7,636.00
114 3000 Salaries	0.00	5,965.00	6,494.00	6,494.00
	<u>70,548.00</u>	<u>102,883.00</u>	<u>111,908.00</u>	<u>111,908.00</u>
112 9000 PL94:142	21,840.00	21,840.00	21,840.00	21,840.00
112 9000 Chapter 1	30,000.00	40,000.00	40,000.00	40,000.00
569 9000 Tuition	216,604.00	203,400.00	262,427.00	262,427.00
810 9000 Special Serv.	5,418.00	5,750.00	5,680.00	5,680.00
610 1000 Supplies	220.00	521.00	388.00	388.00
610 2000 Supplies	96.00	184.00	0.00	0.00
610 2005 Supplies	220.00	275.00	400.00	400.00
610 2011 Supplies	128.00	199.00	169.00	169.00
610 2023 Supplies	1,061.00	578.00	703.00	703.00
630 1000 Supplies	1,628.00	937.00	1,064.00	1,064.00
630 3000 Supplies	717.00	713.00	760.00	760.00
630 3019 Supplies	0.00	0.00	0.00	0.00
630 2023 Supplies	307.00	701.00	353.00	353.00
741 1000 Supplies	750.00	152.00	155.00	155.00
741 3000 Supplies	500.00	188.00	825.00	825.00
	<u>279,489.00</u>	<u>275,438.00</u>	<u>334,764.00</u>	<u>334,764.00</u>
TOTAL 1200 SERIES	<u>350,037.00</u>	<u>378,321.00</u>	<u>446,672.00</u>	<u>446,672.00</u>

*THESE FIGURES INCLUDE INCREASES IN ACCORDANCE WITH RSA 273:A

	Expended 1982-83	Budgeted 1983-84	Proposed School Bd. 1984-85	Proposed Budget Com. ██████████
1300 VOCATIONAL PROGRAM				
561 3000 Tuition	20,000.00	26,906.00	31,920.00	31,920.00
	<u>20,000.00</u>	<u>26,906.00</u>	<u>31,920.00</u>	<u>31,920.00</u>
TOTAL 1300 SERIES	<u>20,000.00</u>	<u>26,906.00</u>	<u>31,920.00</u>	<u>31,920.00</u>
1410 CO-CURRICULAR				
112 2000 Salaries-Sports	6,000.00	7,650.00	9,960.00	9,960.00
112 3000 Salaries-Sports	16,255.00	17,160.00	19,115.00	19,115.00
	<u>22,255.00</u>	<u>24,810.00</u>	<u>29,075.00</u>	<u>29,075.00*</u>
390 2000 Officials	1,127.00	1,227.00	1,460.00	1,460.00
390 3000 Officials	6,196.00	6,798.00	7,038.00	7,038.00
610 2000 Supplies	3,500.00	2,660.00	2,976.00	2,976.00
610 2005 Supplies	150.00	150.00	150.00	150.00
610 3005 Supplies	1,300.00	1,300.00	1,300.00	1,300.00
610 3012 Supplies	152.00	130.00	0.00	0.00
610 3020 Supplies	10,924.00	10,173.00	11,848.00	11,848.00
	<u>23,349.00</u>	<u>22,438.00</u>	<u>24,772.00</u>	<u>24,772.00</u>
TOTAL 1410 SERIES	<u>45,604.00</u>	<u>47,248.00</u>	<u>53,847.00</u>	<u>53,847.00</u>
2120 GUIDANCE SERVICES				
112 1000 Salary-Guid.	17,113.00	18,805.00	19,816.00	19,816.00*
112 2000 Salary-Guid.	16,199.00	18,114.00	19,159.00	19,159.00*
112 3000 Salary-Guid.	32,581.00	37,761.00	40,891.00	40,891.00*
115 3000 Salary-Sec.	11,107.00	12,275.00	12,801.00	12,801.00
	<u>77,000.00</u>	<u>86,955.00</u>	<u>92,667.00</u>	<u>92,667.00</u>

*THESE FIGURES INCLUDE INCREASES IN ACCORDANCE WITH RSA 273:A

	Expended 1982-83	Budgeted 1983-84	Proposed School Bd. 1984-85	Proposed Budget Com. 1984-85
610 1000 Supplies	2,955.00	3,134.00	4,214.00	4,214.00
610 2000 Supplies	2,910.00	3,569.00	3,367.00	3,367.00
610 3000 Supplies	2,160.00	2,309.00	2,396	2,396.00
630 3000 Books	800.00	1,060.00	1,056.00	1,056.00
741 3000 Equipment	2,400.00	139.00	150.00	150.00
	<u>11,225.00</u>	<u>10,211.00</u>	<u>11,183.00</u>	<u>11,183.00</u>
TOTAL 2120 SERIES	<u>88,225.00</u>	<u>97,166.00</u>	<u>103,850.00</u>	<u>103,850.00</u>
2130 HEALTH SERVICES				
112 1000 Salary-Nurse	15,699.00	17,305.00	18,703.00	18,170.00
112 2000 Salary-Nurse	17,217.00	18,925.00	20,343.00	19,872.00
112 3000 Salary-Nurse	14,181.00	15,685.00	17,064.00	16,469.00
	<u>47,097.00</u>	<u>51,915.00</u>	<u>56,110.00</u>	<u>54,511.00</u>
610 1000 Supplies	482.00	619.00	606.00	606.00
610 2000 Supplies	726.00	574.00	637.00	637.00
610 3000 Supplies	527.00	469.00	415.00	415.00
	<u>1,735.00</u>	<u>1,662.00</u>	<u>1,658.00</u>	<u>1,658.00</u>
TOTAL 2130 SERIES	<u>48,832.00</u>	<u>53,577.00</u>	<u>57,768.00</u>	<u>56,169.00</u>
2150 SERIES				
112 1000 Salary-Speech	20,223.00	21,406.00	22,271.00	22,271.00*
112 2000 Salary-Speech	15,050.00	16,165.00	17,620.00	17,620.00*
610 2150 Supplies	408.00	775.00	572.00	572.00
630 1000 Books	689.00	514.00	510.00	510.00
630 2000 Books	22.00	0.00	0.00	0.00
630 1019 Books	0.00	0.00	0.00	0.00
	<u>36,392.00</u>	<u>38,860.00</u>	<u>40,973.00</u>	<u>40,973.00</u>
TOTAL 2150 SERIES	<u>36,392.00</u>	<u>38,860.00</u>	<u>40,973.00</u>	<u>40,973.00</u>

*THESE FIGURES INCLUDE INCREASES IN ACCORDANCE WITH RSA 273:A

	Expended 1982-83	Budgeted 1983-84	Proposed School Bd. 1984-85	Proposed Budget Com. _____ 1984-85
2190 SUPPORT SERVICES				
892 1000 Assemblies	200.00	200.00	200.00	200.00
892 2000 Assemblies	250.00	200.00	200.00	200.00
892 3000 Assemblies	250.00	200.00	200.00	200.00
	<u>700.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>
TOTAL 2190 SERIES	<u>700.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>
2210 IMPROVEMENT OF INSTRUCTION				
270 1000 Course Credit	2,666.00	1,000.00	1,500.00	1,500.00
270 2000 Course Credit	2,667.00	2,500.00	3,500.00	3,500.00
270 3000 Course Credit	2,667.00	3,500.00	4,500.00	4,500.00
	<u>8,000.00</u>	<u>7,000.00</u>	<u>9,500.00</u>	<u>9,500.00</u>
582 1000 Tchr. Wrkshp.	500.00	500.00	1,000.00	1,000.00
582 2000 Tchr. Wrkshp.	500.00	500.00	1,000.00	1,000.00
582 3000 Tchr. Wrkshp.	500.00	500.00	1,000.00	1,000.00
	<u>1,500.00</u>	<u>1,500.00</u>	<u>3,000.00</u>	<u>3,000.00</u>
640 1000 Pro. Pub.	156.00	142.00	142.00	142.00
640 2000 Pro. Pub.	120.00	166.00	236.00	236.00
640 3000 Pro. Pub.	200.00	168.00	168.00	168.00
	<u>476.00</u>	<u>476.00</u>	<u>546.00</u>	<u>546.00</u>
TOTAL 2210 SERIES	<u>9,976.00</u>	<u>8,976.00</u>	<u>13,046.00</u>	<u>13,046.00</u>
2222 EDUCATIONAL MEDIA				
114 1000 Salaries	7,782.00	8,686.00	8,811.00	8,811.00
114 2000 Salaries	6,395.00	7,298.00	7,493.00	7,493.00
114 3000 Salaries	6,573.00	7,496.00	8,479.00	8,479.00
	<u>20,750.00</u>	<u>23,480.00</u>	<u>24,783.00</u>	<u>24,783.00</u>

	Expended 1982-83	Budgeted 1983-84	Proposed School Bd. 1984-85	Proposed Budget Com. 1984-85
440 1000 Repair & Maint.	600.00	500.00	500.00	500.00
440 2000 Repair & Maint.	700.00	500.00	500.00	500.00
440 3000 Repair & Maint.	700.00	500.00	500.00	500.00
	<u>2,000.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
453 1000 Sup.-Film Rental	468.00	360.00	360.00	360.00
453 3000 Sup.-Film Rental	1,096.00	1,096.00	1,096.00	1,096.00
453 2008 Sup.-Film Rental	0.00	0.00	0.00	0.00
453 2013 Sup.-Film Rental	207.00	103.00	76.00	76.00
453 2015 Sup.-Film Rental	129.00	105.00	117.00	117.00
	<u>1,900.00</u>	<u>1,664.00</u>	<u>1,649.00</u>	<u>1,649.00</u>
610 1000 Sup.-Software	1,914.00	832.00	932.00	932.00
610 2000 Sup.-Software	1,975.00	1,155.00	796.00	796.00
610 3000 Sup.-Software	3,011.00	2,771.00	2,771.00	2,771.00
	<u>6,900.00</u>	<u>4,758.00</u>	<u>4,499.00</u>	<u>4,499.00</u>
630 1000 Books	2,497.00	2,308.00	2,205.00	2,205.00
630 2000 Books	3,516.00	2,602.00	2,282.00	2,282.00
630 3000 Books	12,161.00	9,582.00	9,583.00	9,583.00
	<u>18,174.00</u>	<u>14,492.00</u>	<u>14,070.00</u>	<u>14,070.00</u>
640 1000 Periodicals	0.00	0.00	0.00	0.00
640 2000 Periodicals	131.00	155.00	159.00	159.00
670 1000 Filmstrips	404.00	103.00	103.00	103.00
670 2000 Filmstrips	235.00	186.00	114.00	114.00
670 3000 Filmstrips	743.00	622.00	622.00	622.00

	Expended 1982-83	Budgeted 1983-84	Proposed School Bd. 1984-85	Proposed Budget Com. 1984-85
670 2005 Filmstrips	62.00	0.00	0.00	0.00
670 2012 Filmstrips	344.00	0.00	48.00	48.00
670 2013 Filmstrips	114.00	0.00	155.00	155.00
670 2015 Filmstrips	258.00	0.00	220.00	220.00
	<u>2,291.00</u>	<u>1,066.00</u>	<u>1,421.00</u>	<u>1,421.00</u>
680 1013 Supplies-Maps	188.00	157.00	157.00	157.00
680 2013 Supplies-Maps	55.00	0.00	8.00	8.00
680 2015 Supplies-Maps	161.00	0.00	183.00	183.00
680 3015 Supplies-Maps	475.00	880.00	845.00	845.00
680 2023 Supplies-Maps	0.00	0.00	62.00	62.00
	<u>879.00</u>	<u>1,037.00</u>	<u>1,255.00</u>	<u>1,255.00</u>
741 2000 Equipment	0.00	0.00	0.00	0.00
741 3000 Equipment	1,300.00	1,300.00	0.00	0.00
742 2000 Repl. Equip.	0.00	0.00	0.00	0.00
742 3000 Repl. Equip.	0.00	0.00	3,450.00	1,300.00
	<u>1,300.00</u>	<u>1,300.00</u>	<u>3,450.00</u>	<u>1,300.00</u>
TOTAL 2222 SERIES	<u>54,194.00</u>	<u>49,297.00</u>	<u>52,627.00</u>	<u>50,477.00</u>
2310 SUPPORT SERVICES				
101 9000 Sal.-School Board	2,600.00	3,100.00	3,100.00	3,100.00
103 9000 Sal.-Treasurer	900.00	1,200.00	1,200.00	1,200.00
105 9000 Sal.-Moderator	35.00	35.00	35.00	35.00
107 9000 Sal.-Clerk	40.00	40.00	40.00	40.00
115 9000 Sal.-Secretary	880.00	880.00	968.00	968.00

	Expended 1982-83	Budgeted 1983-84	Proposed School Bd. 1984-85	Proposed Budget Com. 1984-85
380 9000 Sal.-Census	1,194.00	1,194.00	1,326.00	1,326.00
381 9000 Auditors	2,500.00	3,200.00	3,200.00	3,200.00
382 9000 Council Fees	6,371.00	4,000.00	5,000.00	5,000.00
540 9000 Advertising	500.00	500.00	1,000.00	1,000.00
550 9000 Ballots	250.00	250.00	250.00	250.00
691 9000 Supplies-Dist. Off.	500.00	500.00	500.00	500.00
692 9000 Supplies-Treas.	1,000.00	1,000.00	1,000.00	1,000.00
810 9000 NHSBA-Dues	650.00	650.00	1,300.00	1,300.00
890 9000 Comm. Expenses	310.00	310.00	220.00	220.00
891 9000 District Meeting Cost	270.00	250.00	250.00	250.00
	<u>18,000.00</u>	<u>17,109.00</u>	<u>19,389.00</u>	<u>19,389.00</u>
351 9000 SAU #28 Share	<u>118,612.55</u>	<u>126,860.58</u>	<u>134,325.17</u>	<u>134,325.17</u>
	<u>118,612.55</u>	<u>126,860.58</u>	<u>134,325.17</u>	<u>134,325.17</u>
TOTAL 2310 SERIES	<u>136,612.55</u>	<u>143,969.58</u>	<u>153,714.17</u>	<u>153,714.17</u>
2410 OFFICE OF THE PRINCIPAL				
110 1000 Salary-Prin.	26,100.00	29,050.00	31,000.00	31,000.00
110 2000 Salary-Prin.	47,900.00	28,850.00	30,500.00	30,500.00
110 3000 Salary-Prin.	52,630.00	30,950.00	32,600.00	32,600.00
111 2000 Sal.-Asst. Prin.	0.00	24,450.00	26,000.00	26,000.00
111 3000 Sal.-Asst. Prin.	0.00	26,950.00	28,500.00	28,500.00
115 1000 Sal.-Secretary	10,195.00	11,258.00	17,856.00	17,856.00
115 2000 Sal.-Secretary	9,150.00	9,930.00	10,650.00	10,650.00
115 3000 Sal.-Secretary	16,175.00	17,835.00	20,240.00	20,240.00

	Expended 1982-83	Budgeted 1983-84	Proposed School Bd. 1984-85	Proposed Budget Cor- 1984-85	n.
532 1000 Supp.-Postage	650.00	650.00	650.00	650.	00
532 2000 Supp.-Postage	700.00	700.00	700.00	700.	00
532 3000 Supp.-Postage	1,250.00	1,250.00	1,250.00	1,250.	00
610 1000 Supplies	385.00	378.00	378.00	378.	00
610 2000 Supplies	385.00	560.00	560.00	560.	00
610 3000 Supplies	1,431.00	1,441.00	2,441.00	2,441.	00
810 1000 Pro.-Member.	220.00	294.00	294.00	294.	00
810 2000 Pro.-Member.	454.00	625.00	624.00	624.	00
810 3000 Pro.-Member.	925.00	1,071.00	1,074.00	1,074.	00
	<u>168,550.00</u>	<u>186,242.00</u>	<u>205,317.00</u>	<u>205,317.</u>	<u>00</u>
TOTAL 2410 SERIES	<u>168,550.00</u>	<u>186,242.00</u>	<u>205,317.00</u>	<u>205,317.</u>	<u>00</u>
2490 OTHER SUPPORT SERVICES					
112 2000 Sal.-Dept. Head	8,800.00	9,750.00	11,800.00	11,050.	00
112 3000 Sal.-Dept. Head	14,900.00	16,300.00	17,900.00	16,950.	00
	<u>23,700.00</u>	<u>26,050.00</u>	<u>29,700.00</u>	<u>28,000.</u>	<u>00</u>
360 3000 Report Card-Comp.	6,417.00	6,253.00	0.00	0.	00
610 1000 Report Card-Supp.	392.00	295.00	295.00	295.	00
610 2000 Report Card-Supp.	937.00	942.00	3,294.00	3,294.	00
610 3000 Supp.-Awards	500.00	500.00	3,750.00	3,750.	00
893 2000 Graduation	325.00	350.00	350.00	350.	00
893 3000 Graduation	2,305.00	2,305.00	2,305.00	2,305.	00
	<u>10,876.00</u>	<u>10,645.00</u>	<u>9,994.00</u>	<u>9,994.</u>	<u>00</u>
TOTAL 2490 SERIES	<u>34,576.00</u>	<u>36,695.00</u>	<u>39,694.00</u>	<u>37,994.</u>	<u>00</u>

			Expended 1982-83	Budgeted 1983-84	Proposed School Bd. 1984-85	Proposed Budget Com. 1984-85
2542 OPERATION & MAINTENANCE-PLANT						
112	1000	Salary-Cust.	34,944.00	36,504.00	39,312.00	39,312.00
112	2000	Salary-Cust.	37,400.00	41,664.00	43,992.00	43,992.00
112	3000	Sal.-Cust.	83,736.00	89,618.00	94,892.00	94,892.00
			<u>156,080.00</u>	<u>167,786.00</u>	<u>178,196.00</u>	<u>178,196.00</u>
431	1000	Rubbish	968.00	1,047.00	1,329.00	1,329.00
431	2000	Rubbish	1,571.00	1,860.00	2,214.00	2,214.00
431	3000	Rubbish	1,961.00	2,343.00	2,657.00	2,657.00
435	1000	Septic Tank	0.00	300.00	300.00	300.00
435	2000	Septic Tank	600.00	300.00	300.00	300.00
431	3000	Septic Tank	600.00	600.00	300.00	300.00
440	1000	Repairs	10,875.00	2,800.00	2,885.00	2,885.00
440	2000	Repairs	3,325.00	3,275.00	3,065.00	3,065.00
440	3000	Repairs	2,990.00	3,850.00	3,490.00	3,490.00
			<u>22,890.00</u>	<u>16,375.00</u>	<u>16,540.00</u>	<u>16,540.00</u>
531	1000	Telephone	2,298.00	3,573.00	3,573.00	3,573.00
531	2000	Telephone	2,543.00	3,250.00	3,250.00	3,250.00
531	3000	Telephone	5,567.00	5,565.00	5,565.00	5,565.00
			<u>10,408.00</u>	<u>12,388.00</u>	<u>12,388.00</u>	<u>12,388.00</u>
610	1000	Supplies	6,029.00	6,470.00	6,443.00	6,443.00
610	2000	Supplies	6,974.00	7,513.00	7,441.00	7,441.00
610	3000	Supplies	7,497.00	8,040.00	8,475.00	8,475.00
			<u>20,500.00</u>	<u>22,023.00</u>	<u>22,359.00</u>	<u>22,359.00</u>

	Expended 1982-83	Budgeted 1983-84	Proposed School Bd. 1984-85	Proposed Budget Com. n. 1984-85
652 1000 Electricity	14,745.00	13,433.00	18,335.00	18,335.00
652 2000 Electricity	15,205.00	16,540.00	20,248.00	20,248.00
652 3000 Electricity	84,184.00	76,825.00	84,375.00	82,375.00
	<u>114,134.00</u>	<u>106,798.00</u>	<u>122,958.00</u>	<u>120,958.00</u>
653 1000 Heat	33,125.00	31,250.00	26,042.00	26,042.00
653 2000 Heat	37,800.00	29,400.00	27,600.00	26,600.00
657 2000 Gas	2,090.00	2,000.00	1,980.00	1,980.00
657 3000 Gas	475.00	380.00	450.00	450.00
	<u>73,490.00</u>	<u>63,030.00</u>	<u>56,072.00</u>	<u>55,072.00</u>
741 1000 Equipment	7,330.00	550.00	2,720.00	1,620.00
741 2000 Equipment	0.00	850.00	1,210.00	1,210.00
741 3000 Equipment	4,140.00	725.00	4,560.00	2,560.00
742 1000 Repl.-Non Inst.	31,930.00	47,575.00	5,799.00	5,814.00
742 2000 Repl.-Non Inst.	34,565.00	72,526.00	3,263.00	3,263.00
742 3000 Repl.-Non Inst.	14,000.00	19,541.00	7,075.00	4,075.00
	<u>91,965.00</u>	<u>141,767.00</u>	<u>24,627.00</u>	<u>18,542.00</u>
TOTAL 2542 SERIES	<u>489,467.00</u>	<u>530,167.00</u>	<u>433,140.00</u>	<u>424,055.00</u>
2544 CARE OF EQUIPMENT				
440 1000 Repair-Non Inst.	1,095.00	830.00	860.00	860.00
440 2000 Repair-Non Inst.	190.00	153.00	305.00	305.00
	<u>1,285.00</u>	<u>983.00</u>	<u>1,165.00</u>	<u>1,165.00</u>

	Expended 1982-83	Budgeted 1983-84	Proposed School Bd. 1984-85	Proposed Budget Com. 1984-85
442 1000 Maint. Contr.	2,072.00	2,072.00	2,757.00	2,297.00
442 2000 Maint. Contr.	2,436.00	2,436.00	2,874.00	2,414.00
442 3000 Maint. Contr.	5,804.00	5,804.00	7,191.00	7,191.00
	<u>10,312.00</u>	<u>10,312.00</u>	<u>12,822.00</u>	<u>11,902.00</u>
TOTAL 2544 SERIES	<u>11,597.00</u>	<u>11,295.00</u>	<u>13,987.00</u>	<u>13,067.00</u>
2550 TRANSPORTATION SERVICES				
513 9000 Reg.-Serv.	136,620.00	148,916.00	148,916.00	148,916.00
656 9000 Gas For Buses	36,155.00	29,600.00	32,670.00	28,215.00
513 9000 Special Pupils	93,050.00	93,878.00	87,840.00	87,840.00
513 9000 Special Buses	64,856.00	68,917.00	81,225.00	75,095.00
	<u>330,681.00</u>	<u>341,311.00</u>	<u>350,651.00</u>	<u>340,066.00</u>
TOTAL 2550 SERIES	<u>330,681.00</u>	<u>341,311.00</u>	<u>350,651.00</u>	<u>340,066.00</u>
2900 OTHER SUPPORT SERVICES				
211 9000 Health Insurance	138,947.24	159,480.00	196,846.00	196,846.00
213 9000 Life Insurance	16,053.00	14,047.00	14,047.00	14,047.00
214 9000 Workmans Comp	12,000.00	14,741.00	14,744.00	14,744.00
221 9000 Ret.-Cust.	5,700.00	5,265.00	5,265.00	5,265.00
222 9000 Ret.-Tchr.	35,849.00	31,297.00	34,748.00	34,748.00
222 9000 Ret.-Prin.	8,382.00	8,738.00	8,738.00	8,738.00
230 9000 Ret.-Nurses	1,021.00	844.00	982.00	982.00
230 9000 FICA-Tchr.	114,340.00	131,405.00	146,962.00	146,962.00
230 9000 FICA-Prin.	8,689.00	9,719.00	10,536.00	10,536.00
230 9000 FICA-Nurses	3,153.00	3,588.00	3,978.00	3,865.00

	Expended 1982-83	Budgeted 1983-84	Proposed School Bd. 1984-85	Proposed Budget Co. XXXXXXXXXX 1984-85	XXXXXXXXXX m.
230 9000 FICA-Sec.	6,416.00	7,302.00	8,682.00	8,682.	00
230 9000 FICA-Cust.	12,771.00	13,246.00	12,634.00	12,634.	00
260 9000 Unempl. Comp.	11,018.00	9,853.00	9,853.00	9,853.	00
520 9000 Liab. Insurance	20,042.00	18,888.00	20,776.00	20,776.	00
	<u>394,381.24</u>	<u>428,413.00</u>	<u>488,791.00</u>	<u>488,678.</u>	<u>00</u>
TOTAL 2900 SERIES	<u>394,381.24</u>	<u>428,413.00</u>	<u>488,791.00</u>	<u>488,678.</u>	<u>00</u>
3700 CHILD BENEFITS					
112 4000 Salaries	12,093.00	13,320.00	13,320.00	13,320.	00
610 4000 Supplies	4,200.00	4,300.00	4,300.00	4,300.	00
882 4000 Lunch Sal.	14,218.00	15,640.00	7,897.00	7,897.	00
	<u>30,511.00</u>	<u>33,260.00</u>	<u>25,517.00</u>	<u>25,517.</u>	<u>00</u>
TOTAL 3700 SERIES	<u>30,511.00</u>	<u>33,260.00</u>	<u>25,517.00</u>	<u>25,517.</u>	<u>00</u>
5100 DEBT SERVICES					
830 9000 Prin. Debt	210,000.00	210,000.00	210,000.00	210,000.	00
841 9000 Interest Debt	76,997.50	68,290.00	59,050.00	59,050.	00
TOTAL 5100 SERIES	<u>286,997.50</u>	<u>278,290.00</u>	<u>269,050.00</u>	<u>269,050.</u>	<u>00</u>
5200 FOOD SERVICE					
880 9000 Federal Money	75,000.00	60,000.00	60,000.00	60,000.	00
881 9000 Dist. Money	34,554.00	18,480.00	27,007.00	27,007.	00
	<u>109,554.00</u>	<u>78,480.00</u>	<u>87,007.00</u>	<u>87,007.</u>	<u>00</u>
TOTAL 5200 SERIES	<u>109,554.00</u>	<u>78,480.00</u>	<u>87,007.00</u>	<u>87,007.</u>	<u>00</u>
GRAND TOTAL					
1100-5200 SERIES	<u>4,377,787.29</u>	<u>4,611,143.58</u>	<u>4,858,239.17</u>	<u>4,822,717.</u>	<u>17*</u>

*THESE FIGURES INCLUDE INCREASES IN ACCORDANCE WITH RSA 273:A

TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE

WARRANT

1984 TOWN MEETING

To the inhabitants of the Town of Pelham, in the County of Hillsborough and State of New Hampshire, qualified to vote in Town affairs:


You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 13, 1984 at 10:00 o'clock in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 o'clock in the forenoon and will close not earlier than 8:00 o'clock in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 15, 1984 at 7:30 o'clock in the evening to act on the matters not to be voted upon by official ballot.

1. To choose all necessary town officials to amend Article 1A, Section (iii) of the Zoning Ordinance of the Town of Pelham to read as follows:

(iii) Business District Number Three - beginning at a point on the easterly side of Bridge at the northeast intersection of Bridge Street and Jericho Road; thence northerly along the easterly line which begins on the east side of Bridge Street, which runs easterly perpendicular east side of Bridge Street, and which passes through the center of the brass plaque on Pulpit Rock; thence in a southeasterly, easterly, northwesterly, westerly, and southwesterly direction along the circumference of a circle (the radius of which is twice the distance between the east side of Bridge Street and the center of the brass plaque on Pulpit Rock as measured along that line which is perpendicular to Bridge Street and passes through the center of the brass plaque on Pulpit Rock) to the east side of Bridge Street at the last point referred to in the previous course; thence northerly along the

easterly side of Bridge Street to Highland Avenue; thence east-



erly along the southerly side of Highland Avenue to the westerly side of Doris Avenue; thence southerly and easterly along the westerly side of Doris Avenue to the northwest corner of Tax Map Parcel 10-332; thence southerly along the westerly lot line of Tax Map Parcel 10-332 to the southwest corner of Tax Map Parcel 10-332; thence southerly by a straight line to the northeasterly corner of Tax Map Parcel 10-313; thence southerly along the easterly lot line of Tax Map Parcel 10-313 to the southeast corner of Tax Map Parcel 10-313; thence westerly along the southerly lot line of Tax Map Parcel 10-313 to a point 440 feet from Bridge Street; thence southerly on a line parallel with the east side of Bridge Street and 440 feet from the east side of Bridge Street to the southerly lot line of Tax Map Parcel 10-310; thence southwesterly along the southerly lot line of Tax Map Parcel 10-310 to the northeast corner of Tax Map Parcel 10-309; thence southerly along the easterly lot line of Tax Map Parcel 10-309 to Coburn Avenue; thence across Coburn Avenue to the southerly side of Coburn Avenue; thence westerly along the southerly side of Coburn Avenue to the northeast corner of Tax Map Parcels 10-281 and 10-280 to Fox Avenue; thence across Fox Avenue to the northeast corner of Tax Map Parcel 10-279; thence along the easterly lot lines of Tax Map Parcels 10-279, 10-278, and 10-277 to the southwest corner of Tax Map Parcel 10-288; thence easterly along the southerly lot line of Tax Map Parcel 10-288 to Therriault Drive; thence southerly along the west side of Therriault Drive to the north side of Jericho Road; then westerly along the north side of Jericho Road to the point of beginning.

3. To see if the Town of Pelham will vote to amend Article 1A, Section (iv) of the Zoning Ordinance of the Town of Pelham to read as follows:

(iv) Business District Number Four - beginning at the northeast corner of Tax Map Parcel 6-32, thence running southerly along the easterly side of Tax Map Parcel 6-32 to Victoria Circle; thence across Victoria Circle to the northeast corner of Tax Map Parcel 6-42; thence southerly along the easterly lot lines of Tax Map Parcels 6-42 and 6-45 to Leonard Drive, thence across Leonard Drive to the northeast corner of Tax Map Parcel 6-56, thence southerly along the easterly lot line of Tax Map Parcels 6-56 and 6-59 to Lucy Avenue; thence across Lucy Avenue to

the northeast corner of Tax Map Parcel 6-112; thence westerly and southerly along the northerly and westerly lot lines of Tax Map Parcel 6-113 to the southwest corner of Tax Map Parcel 6-113; thence westerly and southerly along the southerly lot line of Tax Map Parcel 6-109 to the southern most point of Tax Map Parcel 6-109; thence by a straight line in a southerly direction to a point 467 feet from the west side of Bridge Street on the southerly lot line of Tax Map Parcel 6-115 (this point being the most westerly point of Tax Map Parcel 6-116); thence westerly along the northerly lot line of Tax Map parcel 6-134 to the northwest corner of Tax Map Parcel 6-134, thence southerly along the westerly lot line of Tax Map Parcel 6-134 to Lori Lane; thence easterly along the northerly side of Lori Lane to Pulpit Rock Road; thence northeasterly along the northern side of Pulpit Road to the west side of Bridge Street (Route 38); thence northerly along the west side of Bridge Street (Route 38) crossing Old Bridge Street and continuing northerly along the west side of Bridge Street (Route 38) to the northern most point of Tax Map Parcel 6-43; thence across Old Bridge Street to the point of beginning.

4. To hear the reports of auditors, agents, and other committees heretofore chosen and pass any votes relating thereto.

5. To see if the Town will vote to authorize the prepayment of taxes and authorize the Tax Collector to accept payments in prepayment of taxes.

6. To see if the Town will authorize the Selectmen and Town Treasurer to borrow, in anticipation of taxes, such sums as may be necessary to meet the obligational expenses of the Town as provided for in RSA 33.7.

7. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges and expenses for the ensuing year and make appropriations for the same; that is, to see if the Town will vote to accept the Town Budget as prepared by the Budget Committee and take action thereon.

8. To see if the Town will vote to raise and appropriate the sum of \$4,770.00 to purchase software and other equipment for the Town computer system, to be expended as follows:

Outside plant	\$550.00
Scripts program	499.00
"Profile" program	499.00
Inside cable	100.00
Terminal/Police	699.00
2 line drivers	376.00
3 user RS-232 card	299.00
Memory Board	599.00
128K memory chip set	299.00
Installation	100.00
Computer aided dispatch program	750.00

(RECOMMENDED BY BUDGET COMMITTEE)

9. To see if the Town will vote to raise and appropriate the sum of \$3,800.00 to replace the heating system at the Police Station. (RECOMMENDED BY BUDGET COMMITTEE)

10. To see if the Town will vote to raise and appropriate the sum of \$950.00 for the new equipment needs of the various town departments to be expended as follows:

Two new or used file cabinets for Selectmen's Office	\$200.00
New typewriter for Town Clerk's Office	650.00
Typewriter table for Tax Collector's Office	100.00

(RECOMMENDED BY BUDGET COMMITTEE)

11. To see if the Town will vote to raise and appropriate the sum of \$865.00 as the Town's share of the cost of the Aquifer Delineation Study to be conducted by the Nashua Regional Planning Commission. (RECOMMENDED BY BUDGET COMMITTEE)

12. To see if the Town will vote to raise and appropriate the sum of \$3,309.00 to be used to fund the Town's share of the membership assessment of the Nashua Regional Planning Commission. (RECOMMENDED BY BUDGET COMMITTEE)

13. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to conduct a needs assessment relative to the Town's municipal buildings, said study to include an analysis of future space requirements. (RECOMMENDED BY BUDGET COMMITTEE)

14. To see if the Town will vote to raise and appropriate the sum of \$11,114.00 as the Town's share of the cost of providing the services of the Merrimack Valley Home Health Care Association. (\$1.35 per capita) (RECOMMENDED BY BUDGET COMMITTEE)

15. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to engage the services of a private firm to conduct a codification of the Town's by-laws, ordinances and regulations and to produce 35 copies of the code for use by Town officials and the public. (RECOMMENDED BY BUDGET COMMITTEE)

16. To see if the Town will vote to raise and appropriate the sum of \$84,000.00 for highway reconstruction, said sum to be expended at the discretion of the Board of Selectmen. (RECOMMENDED BY BUDGET COMMITTEE)

17. To see if the Town will vote to raise and appropriate the sum of \$27,338.00 for capital improvements at the Police Department; said sum to be expended as follows:

- (a) \$21,500.00 for the purchase of two police cars;
- (b) \$710.00 for the purchase and installation of steel beds in the detention cells;
- (c) \$5,128.00 for the purchase of a four channel cassette recorder.

(RECOMMENDED BY BUDGET COMMITTEE)

18. To see if the Town will vote to raise and appropriate the sum of \$5,300.00 for the purchase of a communications computer terminal and peripheral equipment for use by the Police Department in communicating with the New Hampshire Department of Safety and other law enforcement agencies. (NOT RECOMMENDED BY BUDGET COMMITTEE)

19. To see if the Town will vote to raise and appropriate the sum of \$4,500.00 for the purchase of a mowing tractor for use by the Parks and Recreation Department. (RECOMMENDED BY BUDGET COMMITTEE)

20. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to convert a radio from the Civil Defense truck to a base radio. (RECOMMENDED BY BUDGET COMMITTEE)

21. To see if the Town will vote to raise and appropriate the sum of

\$17,600.00 for capital improvements at the Incinerator/Recycling Facility; said sum to be expended as follows:

- (a) \$16,000.00 to repair firebricks;
- (b) \$1,600.00 to purchase a hydraulic jack

(RECOMMENDED BY BUDGET COMMITTEE)

22. To see if the Town will vote to raise and appropriate the sum of \$19,110.00 for capital improvements to Town Buildings; said sum to be expended as follows:

- (a) \$3,600.00 to re-roof south and east sides of Town Hall;
- (b) \$3,650.00 to scrape and paint the Town Hall;
- (c) \$6,000.00 to install a new septic system at Town Hall;
- (d) \$1,460.00 to add parking spaces at the Library;
- (e) \$2,500.00 to repair the leaded glass windows at the library;
- (f) \$1,900.00 to replace the stairs at the Old Fire/Police Station.

(RECOMMENDED BY BUDGET COMMITTEE)

23. To see if the Town will vote to raise and appropriate the sum of \$6,000.00 to install siding at the Old Fire/Police Station. (NOT RECOMMENDED BY BUDGET COMMITTEE)

24. To see if the Town will vote to raise and appropriate the sum of \$2,900.00 for oil penetration treatment of streets in the Gibson Cemetery. (RECOMMENDED BY BUDGET COMMITTEE)

25. To see if the Town will vote to raise and appropriate the sum of \$950.00 for a Prime Wetlands Survey to be supervised by the Conservation Commission, and to authorize the withdrawal of \$826.81 or the unexpended balance of the Special Conservation Fund to be used as an off-set to this appropriation. (NOT RECOMMENDED BY BUDGET COMMITTEE)

26. To see if the Town will vote to place any unexpended balance in the 1984 Conservation Commission Appropriation at the end of the year in the special conservation fund in accordance with RSA 36-A:5. (RECOMMENDED BY BUDGET COMMITTEE)

27. To see if the Town will vote to have the 1984 income from the Library Unrestricted Trust Funds placed into the Library Capital Reserve Fund. (RECOMMENDED BY BUDGET COMMITTEE)

28. To see if the Town will vote to appropriate the sum of \$1,830.00 for the replacement of microcomputer hardware for the library and to authorize the withdrawal of said amount from the Library Capital Reserve Fund to offset this expenditure. (RECOMMENDED BY BUDGET COMMITTEE)

29. To see if the Town will vote to appropriate the sum of \$2,000.00 for the purchase of VCR and A-V equipment for the purpose of procuring, promoting and providing Lithuanian cultural programs and to authorize the withdrawal of said amount from the Zelonis Trust Fund income. (RECOMMENDED BY BUDGET COMMITTEE)

30. To see if the Town will vote to raise and appropriate the sum of \$7,409.00 to support innovative preventative and early intervention services as well as outpatient services to Pelham residents who (because of their inability to pay) cannot pay the full service charge at the Center. (\$.90 per capita) (RECOMMENDED BY BUDGET COMMITTEE)

31. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for Unemployment Compensation Insurance through the New Hampshire Municipal Association (NHMA), the unexpended portion of said fund to be carried over to the following year and used as an off-set to that year's unemployment compensation fund payment. (RECOMMENDED BY BUDGET COMMITTEE)

32. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for Worker's Compensation Insurance, under the New Hampshire Municipal Association (NHMA) Self-Funded Worker's Compensation Fund. The unexpended balance and any dividends and/or rebates received from the fund to be carried over to the following year and used as a offset to that year's payment to said fund. (RECOMMENDED BY BUDGET COMMITTEE)

33. To see if the Town will vote pursuant to the provisions of New Hampshire R.S.A. 674:5 to authorize the Pelham Planning Board to prepare and amend annually a recommended program of municipal capital improvement projects projected over a period of at least six (6) years. (BY PETITION)

34. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the purpose of employing a full-time Building Inspector/Code Administrator whose duties shall include:

1. Reviewing and approving all Building Code permit applications.

2. Issuing all Building Code Permits.
3. Making all inspections required by the Town's Building Codes.
4. Assisting applicants who are applying for zoning, building code, hazardous pits, subdivision, site review and other similar permits.
5. Expediting the granting of permits and the resolution of problems arising under the Town's various codes.
6. Implementing a fair, impartial and effective code enforcement program.
7. Providing administrative assistance to the Board of Health, the Board of Adjustment, the Planning Board, and the Conservation Commission.
8. Serving as the administrative officer called for by the Town's zoning, hazardous pits, sanitary landfill and other similar ordinances.
9. Serving as the Town's sewage disposal system inspector.
10. Such other building and land use duties as the Board of Selectmen may prescribe. (BY PETITION) (NOT RECOMMENDED BY BUDGET COMMITTEE)

35. To see if the Town will vote, pursuant to Senate Bill 221, to withdraw the sum of \$10,000.00 from funds now in or hereinafter placed in the Elmer G. Raymond Memorial Park Capital Reserve Fund and place said sum in the Elmer G. Raymond Memorial Park Trust Fund, heretofore established for the operation and maintenance of said Park. No portion whatsoever of said sum shall be raised by local taxes. This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting. (BY PETITION) (RECOMMENDED BY BUDGET COMMITTEE)

36. To see if the Town will vote to expend the sum of \$2,500.00 from income generated by the Elmer G. Raymond Memorial Park Trust Fund for the purpose of operating and maintaining the Park for the period beginning on March 15, 1984 and ending on March 15, 1985. No portion of said \$2,500.00 shall be raised by local taxes. (BY PETITION) (RECOMMENDED BY BUDGET COMMITTEE)

37. To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Elmer G. Raymond Memorial Park Capital Reserve Fund the sum of \$20,000.00 and to expend the same to make capital improvements to the Park. No portion whatsoever of said amount shall be raised by local taxes. This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting. (BY PETITION) (RECOMMENDED BY BUDGET COMMITTEE)

38. To see if the Town will vote to dedicate the recreational area known as Camp Alexander and so name it the Pelham Veterans Memorial Park, and authorize the placement of a permanent and appropriate memorial marker at the entrance to the said facilities, or take action relative thereto. (BY PETITION)

39. To see if the Town will vote to adopt the following policy relative to handicapped citizens; The Town of Pelham recognizes and affirms that an individual's rights and equal protection of the laws cannot be denied because of a handicapping condition or disability; that it is the policy of this State and this Town to guarantee the equal rights of all its citizens; and that the Town will assist handicapped residents as they assert those rights in living within the community.

40. To see if the Town will vote to go on record to request the Selectmen, that any increase in the premiums paid by the Town of Pelham for the medical and health insurance provided the employees of the Town of Pelham, be paid by the employees. This shall apply to all insurance except workman's compensation insurance. (BY PETITION)

41. To see if the town will go on record to request the Selectmen to consider that any new taxes generated from any new business or industry by used 50% to decrease the present tax rate, and 50% for priority items to be determined by the Selectmen and the School Board. (BY PETITION)

42. To see if the Town will go on record to request the Selectmen to consider putting on the ballot at the next annual election (March, 1985) a requirement that a quorum of 190 registered voters of the Town of Pelham be present at any Town Meeting to make such actions of said Town Meetings to be legal and binding. (BY PETITION)

43. To see if the Town will vote to authorize the Board of Selectmen

to sell one lot 20 ft. x 80 ft. of back wood land owned by the Town which is by the land owned by Harold Chareauneuf. This lot on the town map No. 12 lot No. 84 is assessed for \$50.00. (BY PETITION) (NOT RECOMMENDED BY BUDGET COMMITTEE)

44. To see if the Town will vote to authorize the Board of Selectmen to sell 2.75 acres of Town land located on Tax Map, page 4, Parcel 8, which abuts the property of William C. and Susan Kolifraith and Joseph Zold, having an estimated value of Two Thousand, Two Hundred and Fifty Dollars (\$2,250.00), based on the 1982 revaluation of the Town of Pelham. (BY PETITION) (NOT RECOMMENDED BY BUDGET COMMITTEE)

45. To see if the Town will vote to direct the Board of Selectmen to reinstitute the practice of recycling newspaper, magazines, etc. at the Incinerator facility for the benefit of Mrs. Dottie Hall who has performed this service for many years. (BY PETITION)

46. To see if the Town will vote to establish a fund to be known as the Incinerator Recycling Facility Revenue Fund for the purpose of capital improvements at the Incinerator Recycling Facility. Thirty percent of all funds paid to the Town as Incinerator Recycling Facility revenue are to be deposited in an interest bearing fund. No portion of the fund whatsoever shall be raised by local taxes. No income from said fund shall be appropriated or expended except in accordance with the applicable budget procedures of the Town. This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting. (RECOMMENDED BY BUDGET COMMITTEE)

47. To see if the Town will vote to authorize the Board of Selectmen to appoint a Committee to be known as the Pelham Technical Staff (PTechS). Members of this committee are to serve for a period of three years except that those members appointed to the Pelham Technical Staff in the year that the staff is organized shall be appointed one third to a one (1) year term, one third to a two (2) year term, and the remaining third to a three (3) year term. All members of the Pelham Technical Staff shall serve without remuneration. The terms of service shall be allotted to the first members of the Pelham Technical Staff by the use of a drawing and the rules of chance. The Pelham Technical Staff shall contain not more than nine (9) voting members plus a voting representative from the Board of Selectmen and from the School Committee. The duties of this committee shall be to bring the

capabilities of technology to the service of the town and the school. The committee shall additionally serve as a staff resource for the Board of Selectmen and the School Committee. The operation and organization of the Pelham Technical Staff shall proceed under those rules adopted by a majority of the staff in public meeting. To qualify as a staff candidate an individual shall have an expertise in a technical or scientific discipline thru graduation from a college technical curriculum or thru professional experience.

48. To see if the Town of Pelham shall call upon the Governor and Executive Council, its State Representative(s) and State Senator to promptly convene a Special Session of the Legislature for the sole purpose of preventing the imposition of huge cost increases in electric rates resulting from the Seabrook Nuclear Plant on the citizens, businesses, schools and agencies in the Town of Pelham, and to direct the Selectmen to promptly notify our above listed elected officials of the Town's desire. (BY PETITION)

49. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting, money from the state, federal or other governmental unit or a private source which becomes available during the 1984 fiscal year, provided that such expenditure be made for the purposes for which a Town may appropriate money and that such expenditure not require the expenditure of other Town funds. Further, that the Selectmen hold a public hearing prior to accepting and spending such money. (RECOMMENDED BY BUDGET COMMITTEE)

50. To see if the Town will vote to accept a gift of two parcels of land totalling approximately 45 acres from Joseph B. Grossman, II. These parcels, which are located west of Mammoth Road and east of Baldwin Hill Road, are shown as parcels 69 and 69-1 on sheet 5 of the Pelham Tax Maps. These parcels are to become part of the Lt. Elmer G. Raymond Memorial Park and shall be known as the Joseph B. Grossman, II addition to that Park.

51. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as set-offs against the budget appropriation indicated herein below, the amount of \$86,840.00, and further to authorize the Selectmen to make prorated reductions in the amounts, if estimated entitlements are reduced, or take any action hereon:

BOARD OF SELECTMEN:

Alice R. Kirby, Chairman
Herbert D. Richardson, Jr., Vice-Chairman
Harold V. Lynde, Jr.
Paul R. Scott
Victor B. Spaulding

A True Copy, Attest:
Alice R. Kirby
Herbert D. Richardson, Jr.
Harold V. Lynde, Jr.
Paul R. Scott
Victor B. Spaulding

**BUDGET OF THE TOWN
OF PELHAM, NEW HAMPSHIRE**

**PURPOSES OF APPROPRIATION
(RSA 31:4)**

	Actual Appropriations 1983 (1983-84)	Actual Expenditures 1983 (1983-84)	Selectmen's Budget 1984 (1984-85)	Budget Committee Recommended 1984 (1984-85)	Committee Not Recommended
GENERAL GOVERNMENT					
Town Officers Salary	\$ 25,150	\$ 25,008	\$ 26,850	\$ 26,204	\$ 646
Town Officers Expenses	114,240	111,823	119,562	116,258	3,254
Election and Registration Expenses	1,800	1,358	2,775	3,150	(375)
Cemeteries	22,150	22,120	23,650	23,650	
General Government Buildings	49,050	40,438	53,460	48,288	5,172
Reappraisal of Property	20,550	20,029	23,086	18,916	4,170
Planning and Zoning	8,950	6,778	8,510	8,510	
Legal Expenses	40,000	34,878	40,000	30,000	10,000
Advertising and Regional Association	2,942	2,942	3,309	3,309	
Ordinance Codification	0	0	6,500	3,000	3,500
Engineering	2,500	1,789	2,500	2,500	
PUBLIC SAFETY					
Police Department	381,305	354,627	351,880	347,940	3,940
Fire Department	61,300	57,271	65,756	64,468	1,288
Civil Defense	25	0	25	25	
Building Inspection	9,090	8,856	11,450	11,450	
Police Dept. Capital Improvements	2,156	2,062	32,638	27,338	5,300

	Actual Appropriations 1983 (1983-84)	Actual Expenditures 1983 (1983-84)	Selectmen's Budget 1984 (1984-85)	Budget Committee Recommended 1984 (1984-85)	Budget Committee Not Recommended
Fire Dept. Capital Improvements	5,000	4,995	2,000	1,000	1,000
Street Numbering	3,000	3,000	0	0	0
HIGHWAYS, STREETS & BRIDGES					
Town Maintenance (Summer, Winter)	246,429	243,540	264,747	258,256	6,491
Town Road Aid	1,594	1,594	0	0	0
Highway Subsidy (Reconstruction)	26,000	40,674	84,000	84,000	0
Street Lighting	19,975	24,378	22,075	22,075	0
Resealing	79,340	79,083	123,400	85,406	37,994
Bridges	8,000	7,891	9,000	9,000	0
Pave Cemetery Streets	2,700	2,699	2,900	2,900	0
SANITATION					
Solid Waste (Incinerator)	71,323	69,796	79,821	77,463	2,358
Incinerator Capital Imp.	35,900	35,488	17,600	17,600	0
HEALTH					
Health Department	2,490	1,357	2,710	2,675	35
Hospitals and Ambulances	9,085	7,487	9,317	9,413	(96)
Animal Control	20,165	18,210	23,535	21,820	1,715
Center for Life Mgt.	7,285	7,285	7,409	7,409	0
Merr. Valley Home Health Care	10,922	10,922	11,114	11,114	0
Aquifer Study	877	877	865	865	0

	Actual Appropriations 1983 (1983-84)	Actual Expenditures 1983 (1983-84)	Selectmen's Budget 1984 (1984-85)	Budget Committee Recommended 1984 (1984-85)	Committee Not Recommended
WELFARE					
General Assistance	36,600	30,458	40,000	36,600	3,400
Old Age Assistance	7,500	5,090	7,200	7,200	
Aid to the Disabled					
Soldiers Aid	25	0	25	25	
CULTURE AND RECREATION					
Library	62,890	62,855	71,432	66,412	5,020
Parks and Recreation	62,697	62,312	70,896	68,382	2,514
Patriotic Purposes (Memorial Day)	785	663	830	830	
Conservation Commission	1,005	1,022	1,005	1,005	
Senior Citizens	5,810	4,099	5,810	5,810	
Wetlands Survey	0	0	950	0	950
Mowing Tractor	0	0	4,500	4,500	
Improvements at Camp Alexander	5,000	5,000	0	0	
DEBT SERVICE					
Principal of Long-Term					
Bonds & Notes	13,000	13,000	13,000	13,000	
Interest Expense - Long-Term					
Bonds & Notes	5,850	5,850	4,550	4,550	
Interest Expense - Tax Anticipation					
Notes	5,000	1,276	5,000	4,000	1,000

	Actual Appropriations 1983 (1983-84)	Actual Expenditures 1983 (1983-84)	Selectmen's Budget 1984 (1984-85)	Budget Committee Recommended 1984 (1984-85)	Budget Committee Not Recommended	Not Recommended
CAPITAL OUTLAY						
Computer Equipment	9,000	9,000	4,770	4,770		
Capital Improvements/Town Buildings	15,500	13,193	30,910	24,910	6,000	000
New Equipment/Town Offices	1,300	1,052	950	950		
Repair Voting Booths	1,000	640	0	0		
Snow Plow	23,000	23,000	0	0		
OPERATING TRANSFERS OUT						
Municipal and District Court Expenses	10,200	10,200	0	0		
Liquidate Cemetery Fund (Gibson Streets)	580	580				
Withdrawal/Library Cap. Res.	0	0	1,830	1,830		
Withdrawal/Zelonis Trust Fund	0	0	2,000	2,000		
Withdrawal/Raymond Trust Fund				2,500	(2,500)	000
Withdrawal/Raymond Trust Fund				30,000	(30,000)	000
MISCELLANEOUS						
FICA, Retirement & Pension Contributions	51,100	44,211	51,100	51,100		
Insurance	72,000	73,757	82,094	82,094		
Unemployment Compensation	5,000	5,000	5,000	5,000		
Worker's Comp.	35,000	35,000	30,000	30,000		
Library Cap. Imp.	49,110	0	0	0		
Robinson Property Purchase	55,000	55,000	0	0		
TOTAL APPROPRIATIONS	<u>\$1,851,245</u>	<u>\$1,687,513</u>	<u>\$1,866,296</u>	<u>\$1,793,250</u>	<u>\$108,000</u>	<u>51</u>

SOURCES OF REVENUE

	Estimated Revenues 1983 (1983-84)	Actual Revenues 1983 (1983-84)	Selectmen's Budget 1984 (1984-85)	Estimated Revenues 1984 (1984-85)
TAXES				
Resident Taxes	\$ 54,000	\$ 57,970	\$ 58,000	
Yield Taxes	326	326	326	
Enterest and Penalties on Taxes	60,000	70,230	65,000	
Land Use Change Tax	17,300	19,300	15,000	
 INTERGOVERNMENTAL REVENUES				
State Aid Water Pollution Projects	1,521	1,521	1,500	
Reimb. a/c State-Federal Forest Land	63	63	60	
State Rev. Shar. Distribution	115,324	115,324	115,000	
Highway Block Grant	78,940	101,814	84,000	
Forest Fire	1,000	756	750	
Federal Grants				
Raymond Memorial Park	27,500	0	27,500	
Library Improvements	49,110	0		
 LICENSES AND PERMITS				
Motor Vehicle Permit Fees	275,000	328,133	300,000	
Dog Licenses	3,300	3,746	3,500	
Business Licenses, Permits and Filing Fees	16,000	30,290	25,000	

CHARGES FOR SERVICES

Income from Departments	28,000	38,747	35,000
Recycling	15,000	19,993	20,000
Ambulance Reimbursements	10,000	14,608	13,000

MISCELLANEOUS REVENUES

Interest on Deposits	30,000	60,381	60,000
Sale of Town Property	1,000	4,592	4,000
Municipal Court	8,000	5,876	0
Income from Trust Funds + (EG Raymond 1,000)	15,000	12,731	15,000

OTHER FINANCING SOURCES

Withdrawal from Capital Reserve (Raymond Trust)	25,000	32,000	32,500
Revenue Sharing Fund	79,100	79,100	86,840
Sale of Gravel	35,000	16,000	16,000
TOTAL REVENUES AND CREDITS	<u>\$945,484</u>	<u>\$1,013,591</u>	<u>\$977,976</u>

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTIONS

	Expended 1982	Budget 1983	Expended 1983	Sel. Req. 1984	Budget Comm. Recom. 1984
100 TOWN OFFICERS SALARIES					
Selectmen		4,100.00		4,100.00	4,100.00
Tax Collector		10,050.00		10,850.00	10,553.00
Town Clerk		10,050.00		10,850.00	10,553.00
Treasurer		950.00		1,050.00	998.00
	<u>23,765.99</u>	<u>25,150.00</u>	<u>25,008.34</u>	<u>26,850.00</u>	<u>26,204.00</u>
101 SELECTMEN'S EXPENSES					
.1 Salaries	41,859.08	47,300.00	48,173.23	50,272.00	49,665.00
.2 Supplies	2,936.63	3,000.00	3,479.48	4,000.00	3,500.00
.3 Utilities	3,886.36	3,850.00	2,875.35	2,750.00	2,750.00
.5 Equip. Repairs	704.20	750.00	54.00	1,800.00	1,800.00
.7 New Equipment	1,360.96	900.00	103.63	0	0
.8 Expenses	18,219.93	21,950.00	22,592.54	23,210.00	23,210.00
.9 Miscellaneous	907.02	250.00	0	250.00	0
	<u>69,874.18</u>	<u>78,000.00</u>	<u>77,278.23</u>	<u>82,282.00</u>	<u>80,925.00</u>
102 TOWN CLERK					
.1 Salaries	8,394.24	8,595.00	8,343.70	9,475.00	9,025.00
.2 Supplies	803.38	1,000.00	1,115.53	1,200.00	1,200.00
.3 Utilities	762.23	850.00	745.27	850.00	850.00
.5 Equipment Repairs	103.00	150.00	115.00	150.00	150.00
.7 New Equipment	450.00	400.00	400.00	0	0
.8 Expenses	571.38	1,025.00	1,032.77	1,025.00	1,025.00
	<u>11,084.23</u>	<u>12,020.00</u>	<u>11,752.27</u>	<u>12,700.00</u>	<u>12,250.00</u>

	Expended 1982	Budget 1983	Expended 1983	Sel. Req. 1984	Budget Con- Recom. 1984	m. 84
103 TAX COLLECTOR						
.1 Salaries	6,561.95	13,650.00	13,339.01	14,560.00	14,333	00
.2 Supplies	3,042.26	4,500.00	4,752.34	4,700.00	4,600	00
.3 Utilities	749.11	850.00	736.92	850.00	850	00
.5 Equip. Repairs	95.50	150.00	103.50	150.00	150	00
.7 New Equipment	125.00	1,050.00	1,194.97	0	0	00
.8 Expenses	806.73	1,170.00	1,285.19	1,320.00	1,200	00
	<u>11,380.55</u>	<u>21,370.00</u>	<u>21,411.93</u>	<u>21,580.00</u>	<u>21,133</u>	<u>00</u>
104 TREASURER	230.63	300.00	193.22	350.00	350	00
105 BUDGET						
.1 Salaries	1,096.54	925.00	785.51	1,000.00	1,000	00
.2 Supplies	12.95	50.00	2.60	75.00	75	00
	<u>1,109.49</u>	<u>975.00</u>	<u>788.11</u>	<u>1,075.00</u>	<u>1,075</u>	<u>00</u>
106 BUILDING INSPECTOR						
.1 Salaries	7,125.03	7,840.00	7,540.50	10,200.00	10,200	00
.2 Supplies	104.00	250.00	106.00	250.00	250	00
.8 Expenses	995.00	1,000.00	1,210.00	1,000.00	1,000	00
	<u>8,224.03</u>	<u>9,090.00</u>	<u>8,856.50</u>	<u>11,450.00</u>	<u>11,450</u>	<u>00</u>
107 TRUST						
.2 Supplies	0	25.00	0	25.00	25	00
.8 Expenses	300.00	1,500.00	400.00	1,500.00	500	00
	<u>300.00</u>	<u>1,525.00</u>	<u>400.00</u>	<u>1,525.00</u>	<u>525</u>	<u>00</u>

	Expended 1982	Budget 1983	Expended 1983	Sel. Req. 1984	Budget Comm. Recom. 1984
108 CONSERVATION					
.2 Supplies	4.00	25.00	4.00	25.00	25.00
.8 Expenses	489.80	630.00	703.20	630.00	630.00
.10 Specials	0	350.00	315.00	350.00	350.00
	<u>493.80</u>	<u>1,005.00</u>	<u>1,022.20</u>	<u>1,005.00</u>	<u>1,005.00</u>
109 WELFARE	15.00	50.00	0	50.00	50.00
110 ELECTIONS					
.1 Salaries	1,520.00	1,475.00	1,215.00	2,325.00	2,700.00
.2 Supplies	20.00	25.00	20.00	50.00	50.00
.8 Expenses	164.38	300.00	122.59	400.00	400.00
	<u>1,704.38</u>	<u>1,800.00</u>	<u>1,357.59</u>	<u>2,775.00</u>	<u>3,150.00</u>
111 COURT	8,500.00	10,200.00	10,200.00	0	0
112 TOWN HALL & OTHER BUILDINGS					
.1 Salaries	5,408.29	10,600.00	10,560.00	11,625.00	11,130.00
.2 Supplies	365.10	900.00	976.08	2,100.00	1,550.00
.3 Utilities	7,986.88	12,000.00	9,866.64	13,105.00	13,105.00
.4 Gas/Oil	12,264.43	16,000.00	7,784.01	16,000.00	14,353.00
.5 Repairs	4,961.00	5,200.00	7,727.55	6,000.00	5,500.00
.6 Equip. Rental	258.50	300.00	0	300.00	200.00
.7 New Equipment	716.85	1,900.00	1,987.72	1,530.00	800.00
.8 Expenses	139.65	150.00	1,001.00	300.00	150.00
.10 Specials	5,096.26	2,000.00	534.75	2,500.00	1,500.00
	<u>37,196.96</u>	<u>49,050.00</u>	<u>40,437.75</u>	<u>53,460.00</u>	<u>48,288.00</u>

	Expended 1982	Budget 1983	Expended 1983	Sec. Req. 1984	Budget Com Recom. 1984
113 APPRAISAL					
.1 Salaries	10,486.59	14,822.84	14,600.00	18,500.00	15,330.00
.2 Supplies	459.53	117.58	150.00	150.00	150.00
.3 Utilities		318.78	0	436.00	436.00
.7 New Equipment	469.99	794.25	800.00	0	0
.8 Expenses	<u>3,145.09</u>	<u>3,975.14</u>	<u>5,000.00</u>	<u>4,000.00</u>	<u>3,000.00</u>
	14,561.20	20,028.59	20,550.00	23,086.00	18,916.00
114 RETIREMENT	38,150.70	44,211.20	51,100.00	51,100.00	51,100.00
200 POLICE					
.1 Salaries	267,002.78	299,039.00	279,862.65	291,491.00	287,551.00
.2 Supplies	4,298.11	5,215.00	4,879.15	5,585.00	5,585.00
.3 Utilities	3,858.65	4,640.00	4,512.24	5,517.00	5,517.00
.4 Gas/Oil	23,228.30	23,205.00	17,013.93	17,042.00	17,042.00
.5 Equip. Repair	4,392.65	5,895.00	5,390.00	5,740.00	5,740.00
.7 New Equipment	25,208.50	18,074.00	18,005.38	855.00	855.00
.8 Expenses	10,173.66	10,687.00	8,345.59	11,100.00	11,100.00
.9 Miscellaneous	7.74	50.00	28.06	50.00	50.00
.10 Specials	<u>16,070.49</u>	<u>14,500.00</u>	<u>16,590.00</u>	<u>14,500.00</u>	<u>14,500.00</u>
	354,240.88	381,305.00	354,627.30	351,880.00	347,940.00

	Expended 1982	Budget 1983	Expended 1983	Sel. Req. 1984	Budget Comm. Recom. 1984
201 DOG OFFICER					
.1 Salaries	10,338.78	13,490.00	12,429.79	15,280.00	14,170.00
.2 Supplies	148.77	75.00	75.84	550.00	450.00
.3 Utilities	0	50.00	0	50.00	50.00
.4 Gas/Oil	945.00	2,600.00	1,737.18	1,700.00	1,600.00
.7 New Equipment	0	200.00	74.99	1,550.00	1,550.00
.8 Expenses	<u>4,221.57</u>	<u>3,750.00</u>	<u>3,891.87</u>	<u>4,405.00</u>	<u>4,000.00</u>
	15,654.12	20,165.00	18,209.67	23,535.00	21,820.00
202 AMBULANCE					
.1 Salaries	1,804.29	2,560.00	2,672.73	2,592.00	2,688.00
.2 Supplies	1,202.73	2,000.00	1,323.14	2,000.00	2,000.00
.4 Gas/Oil	632.68	1,200.00	661.66	1,200.00	1,200.00
.5 Equip. Repair	687.44	500.00	642.28	700.00	700.00
.6 Equip. Rental	154.80	125.00	92.50	125.00	125.00
.7 New Equipment	750.00	1,000.00	450.00	1,000.00	1,000.00
.8 Expenses	611.00	1,200.00	1,507.92	1,200.00	1,200.00
.10 Specials	<u>248.50</u>	<u>500.00</u>	<u>137.00</u>	<u>500.00</u>	<u>500.00</u>
	6,091.44	9,085.00	7,487.23	9,317.00	9,413.00
203 FIRE DEPT.					
.1 Salaries	38,428.83	43,200.00	47,770.54	46,656.00	45,368.00
.2 Supplies	785.92	1,200.00	344.48	1,200.00	1,200.00
.3 Utilities	1,165.04	1,300.00	1,133.84	1,300.00	1,300.00
.4 Gas/Oil	2,623.18	3,000.00	2,541.91	3,000.00	3,000.00

	Expended 1982	Budget 1983	Expended 1983	Sel. Req. 1984	Budget Con- Recom. 19	_____m. _____84
.5 Equip. Repair	7,413.73	9,000.00	4,146.12	9,000.00	9,000	_____00
.7 New Equipment	1,453.90	2,000.00	1,194.94	2,000.00	2,000	_____00
.8 Expenses	782.40	900.00	132.53	1,900.00	1,900	_____00
.10 Specials	35.00	700.00	6.50	700.00	700	_____00
	<u>52,688.00</u>	<u>61,300.00</u>	<u>57,270.86</u>	<u>65,756.00</u>	<u>64,468</u>	<u>_____00</u>
204 BOARD OF ADJUSTMENT						
.1 Salaries	1,115.67	1,750.00	1,317.41	1,820.00	1,820	_____00
.2 Supplies	305.92	300.00	375.06	400.00	400	_____00
.8 Expenses	262.25	450.00	465.21	740.00	740	_____00
	<u>1,683.84</u>	<u>2,500.00</u>	<u>2,157.68</u>	<u>2,960.00</u>	<u>2,960</u>	<u>_____00</u>
205 PLANNING BOARD						
.1 Salaries	1,996.98	2,500.00	1,675.55	2,600.00	2,600	_____00
.2 Supplies	369.36	450.00	307.54	450.00	450	_____00
.3 Utilities	10.38	0	6.58	0	0	_____00
.8 Expenses	2,541.19	2,500.00	2,630.45	2,500.00	2,500	_____00
.10 Specials		1,000.00	0	0	0	_____00
	<u>4,917.91</u>	<u>6,450.00</u>	<u>4,620.12</u>	<u>5,550.00</u>	<u>5,550</u>	<u>_____00</u>
206 INSURANCE	55,816.91	72,000.00	73,756.68	82,094.00	82,094	_____00
207 LEGAL	30,132.01	40,000.00	34,877.85	40,000.00	30,000	_____00
208 CIVIL DEFENSE	0	25.00	0	25.00	25	_____00

	Expended 1982	Budget 1983	Expended 1983	Sel. Req. 1984	Budget Comm. Recom. 1984
209 NASHUA REGIONAL PLANNING COMMISSION	2,831.00	2,942.00	2,942.00	Warrant Article for 1984	
300 HEALTH					
.1 Salaries	500.00	1,500.00	1,025.00	1,560.00	1,575.00
.2 Supplies	138.18	500.00	184.00	500.00	500.00
.3 Utilities	47.33	40.00	0	0	0
.8 Expenses	<u>398.62</u>	<u>450.00</u>	<u>147.86</u>	<u>650.00</u>	<u>600.00</u>
	1,084.13	2,490.00	1,356.86	2,710.00	2,675.00
301 CENTER FOR LIFE MANAGEMENT	7,341.29	7,285.00	7,285.00	Warrant Article for 1984	
302 MERRIMACK VALLEY HOME HEALTH CARE ASSOCIATION	10,196.00	10,922.00	10,922.00	Warrant Article for 1984	
304 INCINERATOR					
.1 Salaries	34,221.13	41,235.00	40,073.46	47,372.00	45,655.00
.2 Supplies	471.20	500.00	1,328.81	940.00	940.00
.3 Utilities	5,132.66	5,273.00	5,647.97	6,514.00	6,514.00
.4 Gas/Oil	9,144.89	11,940.00	11,044.11	12,816.00	12,175.00
.5 Equip. Repairs	19,535.41	9,300.00	9,916.73	8,020.00	8,020.00
.6 Equip. Rental	650.00	1,000.00	66.00	1,000.00	1,000.00
.7 New Equipment	4,374.16	750.00	505.49	671.00	671.00
.8 Expenses	160.74	900.00	951.32	1,613.00	1,613.00
.10 Specials	<u>397.91</u>	<u>425.00</u>	<u>262.00</u>	<u>875.00</u>	<u>875.00</u>
	74,925.00	71,323.00	69,795.89	79,821.00	77,463.00

	Expended 1982	Budget 1983	Expended 1983	Sel. Req. 1984	Budget Con Recom. 1984	am. 84
400 SUMMER MAINTENANCE						
.1 Salaries	25,843.59	27,245.00	32,260.83	28,600.00	28,600	.00
.2 Supplies	18,438.49	17,050.00	17,044.21	18,870.00	18,000	.00
.4 Gas/Oil	0	250.00	28.00	300.00	250	.00
.5 Equip. Repair	2,261.25	2,500.00	3,082.00	4,400.00	3,500	.00
.6 Equip. Rental	40,734.80	47,000.00	41,483.20	52,377.00	49,500	.00
.7 New Equipment		1,100.00	1,002.30	0	0	.00
.8 Expenses		600.00	566.88	700.00	600	.00
	<u>87,278.13</u>	<u>95,745.00</u>	<u>95,467.42</u>	<u>105,247.00</u>	<u>100,450</u>	<u>.00</u>
401 WINTER MAINTENANCE						
.1 Salaries	30,969.62	26,387.00	27,901.68	29,400.00	27,706	.00
.2 Supplies	26,703.09	27,448.00	27,490.00	29,000.00	29,000	.00
.4 Gas/Oil		100.00	27.84	100.00	100	.00
.5 Equip. Repairs	478.06	2,480.00	2,717.58	2,000.00	2,000	.00
.6 Equip. Rentals	84,149.44	94,269.00	89,935.83	99,000.00	99,000	.00
	<u>142,300.21</u>	<u>150,684.00</u>	<u>148,072.93</u>	<u>159,500.00</u>	<u>157,806</u>	<u>.00</u>
402 RESEALING						
.1 Salaries	7,400.02	11,500.00	8,683.91	13,500.00	12,000	.00
.2 Supplies	33,972.81	38,975.00	41,868.16	66,400.00	44,266	.00
.4 Gas/Oil	0	125.00	0	250.00	170	.00
.5 Equip. Repair	230.40	400.00	0	400.00	400	.00
.6 Equip. Rental	22,783.86	28,340.00	28,531.27	42,850.00	28,570	.00
	<u>64,387.09</u>	<u>79,340.00</u>	<u>79,083.34</u>	<u>123,400.00</u>	<u>85,406</u>	<u>.00</u>
403 RECONSTRUCTION	26,606.89	26,000.00	40,674.37	Warrant Article for 1984		

	Expended 1982	Budget 1983	Expended 1983	Sel. Req. 1984	Budget Comm. Recom. 1984
404 STREET LIGHTING	26,615.78	19,975.00	24,377.71	22,075.00	22,075.00
405 T.R.A.	1,600.72	1,594.00	0	0	0
406 BRIDGES	6,414.24	8,000.00	7,891.30	9,000.00	9,000.00
500 LIBRARY					
.1 Salaries	35,057.35	41,980.00	39,762.23	49,400.00	45,943.00
.2 Supplies	1,765.49	2,605.00	2,648.01	3,053.00	2,860.00
.3 Utilities	888.15	925.00	903.76	1,200.00	1,200.00
.5 Equip. Repair	766.57	745.00	415.00	725.00	725.00
.7 New Equipment	14,873.32	15,435.00	17,584.51	15,434.00	14,434.00
.8 Expenses	742.41	760.00	939.30	1,180.00	810.00
.10 Specials	469.04	440.00	601.85	440.00	440.00
	<u>54,562.33</u>	<u>62,890.00</u>	<u>62,855.26</u>	<u>71,432.00</u>	<u>66,412.00</u>
600 TOWN POOR	15,203.77	36,600.00	30,457.73	40,000.00	36,600.00
601 O.A.A.	4,728.65	7,500.00	5,090.07	7,200.00	7,200.00
700 MEMORIAL DAY	500.00	785.00	663.24	830.00	830.00
SOLDIERS AID	0	25.00	0	25.00	25.00

	Expended 1982	Budget 1983	Expended 1983	Sel. Req. 1984	Budget Com- Recom. 1984	am. 84
800 PARKS						
.1 Salaries	13,050.43	12,163.00	13,658.71	12,650.00	12,771	00
.2 Supplies	4,297.53	3,470.00	2,610.91	3,385.00	3,385	00
.3 Utilities	316.49	350.00	312.75	385.00	385	00
.4 Gas/Oil	495.05	500.00	392.49	515.00	515	00
.5 Equip. Repair	1,843.99	725.00	315.84	845.00	725	00
.6 Equip. Rental	3,902.72	1,715.00	1,768.00	1,864.00	1,750	00
.7 New Equipment	187.90	210.00	75.00	210.00	210	00
.8 Expenses	865.85	410.00	451.18	410.00	410	00
	<u>24,959.96</u>	<u>19,543.00</u>	<u>19,584.88</u>	<u>20,264.00</u>	<u>20,151</u>	<u>00</u>
801 RECREATION						
.1 Salaries	32,147.27	37,389.00	36,921.55	41,600.00	39,259	00
.2 Supplies	770.33	700.00	811.25	770.00	770	00
.3 Utilities	1,626.33	1,600.00	1,469.16	1,792.00	1,792	00
.5 Equip. Repairs	141.65	300.00	179.50	300.00	300	00
.7 New Equipment	879.15	650.00	80.00	550.00	550	00
.8 Expenses	1,192.28	1,040.00	1,616.99	1,170.00	1,110	00
.10 Specials	770.85	1,475.00	1,649.00	4,450.00	4,450	00
	<u>37,527.86</u>	<u>43,154.00</u>	<u>42,727.45</u>	<u>50,632.00</u>	<u>48,231</u>	<u>00</u>
803 SENIOR CITIZENS						
.1 Salaries	2,390.00	2,860.00	2,195.00	2,860.00	2,860	00
.2 Supplies	567.56	650.00	338.94	650.00	650	00
.3 Utilities	288.31	300.00	282.18	300.00	300	00

	Expended 1982	Budget 1983	Expended 1983	Sel. Req. 1984	Budget Comm. Recom. 1984
.4 Gas/Oil	1,145.07	1,200.00	744.90	1,200.00	1,200.00
.5 Equip. Repairs	433.61	300.00	456.39	300.00	300.00
.8 Expenses	<u>179.19</u>	<u>500.00</u>	<u>81.40</u>	<u>500.00</u>	<u>500.00</u>
	5,003.74	5,810.00	4,098.81	5,810.00	5,810.00
900 CEMETERIES					
.1 Salaries	12,524.71	13,000.00	11,597.60	13,000.00	13,000.00
.2 Supplies	457.30	800.00	962.74	1,700.00	1,700.00
.4 Gas/Oil	648.03	550.00	251.94	550.00	550.00
.5 Equip. Repairs	582.71	900.00	829.86	900.00	900.00
.6 Rentals	2,444.70	2,500.00	2,421.00	2,500.00	2,500.00
.7 New Equipment	600.00	900.00	896.51	0	0
.8 Expenses	162.00				
.10 Specials	<u>5,500.00</u>	<u>3,500.00</u>	<u>5,160.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
	22,919.45	22,150.00	22,119.65	23,650.00	23,650.00
1000 INTEREST ON TEMP. LOANS	65,424.86	5,000.00	1,275.62	5,000.00	4,000.00
1001 INTEREST ON NOTES	3,250.01	5,850.00	5,850.00	4,550.00	4,550.00
1002 PRINCIPAL ON NOTES	0	13,000.00	13,000.00	13,000.00	13,000.00
1101 ENGINEERING	1,424.50	2,500.00	1,789.27	2,500.00	2,500.00