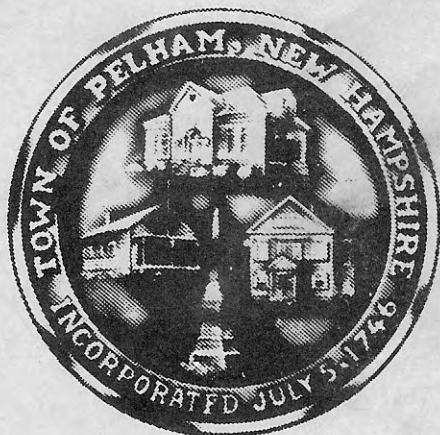


Town of  
**PELHAM**  
New Hampshire



**1982**  
**ANNUAL REPORTS**

# ***DEDICATION***

The 1982 Town Report is dedicated to Captain (Retired) Frank C. (Boots) Foisie for over fifty years of service to the Town of Pelham and its people.



Captain Foisie joined the Police Department in March of 1929. He was promoted to Captain in 1940 and held that rank until his retirement in June of 1982. In addition to his 53 years on the police force, "Boots" has also served the Town as Dog Officer, Fire Warden and Fireman. He has also been on the Building Committee for each of Pelham's schools: Sherburne, Memorial and the High School. He is a co-founder of the Pelham Police Relief Association.

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## TOWN OFFICERS AND COMMITTEES

|   |   |
|---|---|
| REPRESENTATIVES TO<br>THE GENERAL COURT | James Hardy<br>Marianne Thompson<br>Claire Plomaritis   |
| BOARD OF SELECTMEN                      | Peter R. Flynn, Chairman, 1983<br>Harold V. Lynde, Jr., 1984<br>Albert S. Greenhalgh, 1983, resigned 10/1/82<br>Alice Kirby, 1984<br>Herbert Richardson, Jr., 1985<br>Raymond Cashman, appointed 10/12/82 |
| ADMINISTRATIVE<br>ASSISTANT             | Thomas J. Mahon, resigned 12/3/82<br>Brian V. McKinley, 12/20/82  |
| MODERATOR                               | Philip Currier  |
| BUILDING INSPECTORS                     | Robert G. Edwards, Building Insp.<br>Andrew J. Dow, Electrical Insp.<br>George Elston, Plumbing Insp.   |
| DOG OFFICER                             | Doris Heneault  |
| HEALTH OFFICER                          | Richard I. Anderson, D.M.D. resigned 3/1/82<br>Nancy Adrien, appointed 4/27/82<br>Philip Thivierge, Deputy Health Officer,<br>appointed 4/27/82   |
| HIGHWAY AGENT                           | George Neskey   |
| SUPERVISORS OF THE<br>CHECKLIST         | Dorothy A. Hardy, 1988<br>Richard Derby, 1984<br>Avis Fairbanks, 1986   |
| TAX COLLECTOR                           | Cheryl B. Rossi, 1984   |
| TOWN CLERK                              | Cheryl B. Rossi, 1984   |
| TOWN TREASURER                          | Roger Clermont, resigned 1/1/82<br>Charlene Takesian, 1984  |
| WELFARE AGENT                           | Thomas J. Mahon, resigned 12/3/82<br>Maureen A. Allen, Deputy, resigned 11/9/82<br>Doreen Strawbridge, Deputy<br>appointed 11/9/82  |
| RECREATION DIRECTOR                     | Denis J. Finn   |



**RECREATION  
COMMISSION**

Michael E. Jones, Chairman, 1985  
Edmond Bisson, resigned 8/10/82  
Jacquelyn Messina, appointed 8/24/82



Donald Guilbeault, Jr., resigned 11/16/82  
Gary Tesch, resigned 3/82  
Timothy J. Wholey, 1984  
Lois Estell, appointed 3/30/82 to 1984  
Richard "Scott" Werner,  
appointed 11/30/82 to 1983

**CIVIL DEFENSE DIRECTOR** Chief Edmund Lapoint

**DEPUTY DIRECTORS** William Collis – Police Dept.  
E. David Fisher – Fire Dept.

**FIRE DEPARTMENT**

|                |   |
|----------------|---|
| Chief & Warden | Edmund L. Lapoint   |
| Deputy Chiefs  | Willis Atwood<br>Raymond Cashman<br>E. David Fisher   |
| Captain        | George Garland  |
| Lieutenants    | Daniel Atwood<br>Philip Colburn   |
| Secretary      | Maureen McNamara  |
| Firefighters   | Lynda Ahern<br>Orie Allen<br>Stephen Amero<br>Russell Boland<br>James Chickering<br>Richard Clermont<br>Albert Cote<br>Maurice Danis<br>Richard Derby<br>Allen Farwell<br>Robert Fletcher<br>Peter Flynn<br>Dennis Giangregorio<br>Kevin Gordon<br>Cheryl Grammont<br>Robert Grillo<br>Charles Hobbs<br>Marc Martin |

Daniel Mearls  
Richard Melanson  
William Melanson  
Gregory Minnon  
Diane Mullaney  
Arthur Nobrega  
Russell Sawyer  
David Slater  
Gene Soares  
Donna Sweitzer  
Brendon Wood  
Karen Zabel

Honorary Deputy Chief

Richard Vinal

## **POLICE DEPARTMENT OFFICERS/EMPLOYEES — 1982**

Chief William Collis  
Sergeant Russell Hartley  
Sergeant Michael Ogonowski  
Sergeant Dennis Boucher

Officer Eugene Briggs  
Officer Dennis Lyons  
Officer Richard Young  
Officer Evan Haglund  
Officer Roger Matte  
Officer Michael Ogiba

### **Dispatchers**

Robert Blanchette, Jr.  
Russell Boland, Jr.  
Dorothy Hardy

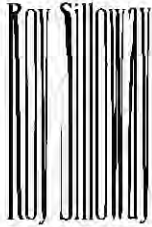
### **Part-time Dispatchers**

Mary Fancy  
Gary Fischer  
Donna McKinnon  
Diane Mullaney  
Donna Sweitzer (Resigned 09-29-82)  
Devena Thomas (Resigned 09-28-82)

### **Special Officers**

James Cosgro  
Robert Deschene  
Joseph Gauthier, Jr.  
C. Warren Herbert

Robert Matthews  
Neal Murphy  
Garry Schneider



Frank Trouville  
Carl Trull  
Frank Foisie, Captain (Retired 04-01-82)  
Maurice Nantel (Retired 04-01-82)  
Willis Atwood (Resigned 09-27-82)  
Herbert Richardson (Retired 04-01-82)

**Records Clerk**

Glennie Edwards

**Secretary**

Janine Goupil  
Patricia Murphy (Resigned 03-31-82)

**INCINERATOR  
SUPERINTENDENT**

Albert S. Greenhalgh

**BOARD OF ADJUSTMENT**

Willis Atwood, Chairman  
George Garland, resigned 12/21/82  
Joanne Langdon, Clerk  
Robert Schneider  
James O'Leary, Vice Chairman  
William Tarmey, Appointed 12/21/82  
Arlene Gordon, Alternate  
Elizabeth Cusson, Secretary

**BUDGET COMMITTEE**

John Lavallee, Chairman  
Robert Dailey, Secretary  
Norman Lawrence, resigned 11/82  
Thomas Kirbv  
Robert Fisher, Vice Chairman  
John Moore  
Dennis Viger  
Russell Harris  
Joseph Gauthier, Jr.  
Frederick Houle, appointed 12/13/82  
Chris Sintros, School Rep.  
Maureen Allen, Alt. School Rep.  
Harold V. Lynde, Sel. Rep.  
Elizabeth Cusson, Secretary

**PLANNING BOARD**

Barbara Urbielonis, Vice Chairman  
Carolyn Law, Sec.  
Walter Remeis  
William Gordon  
Gerald Bourque, resigned 1/1/82  
Paul Scott, resigned 10/19/82  
Peter Flynn, Sel. Rep.  
Alice Kirby, Sel. Rep.  
Laurie Collis, resigned as permanent member,  
appointed as alternate 9/14/82  
Edmund Gleason, appointed 9/14/82  
Joseph R. Gauthier, Jr., appointed 11/9/82  
William Scanzani, alternate,  
appointed 9/14/82

**SENIOR CITIZENS**

Sophie Barton, Pres.  
Edward Mellen, Vice Pres.  
Richard Oliver, Treas.  
Terry Oliver, Sec.

**TRUSTEES OF  
TRUST FUNDS**

Lawrence R. Major, Sr. (3/31/85)  
William McDevitt, resigned 11/30/82  
James Cosgro (3/31/83)

**CEMETERY TRUSTEES**

Austin T. Burns (1983)  
Richard W. Derby (1983)  
Donald E. Foss (1985)  
Daniel Atwood (1984)  
John Lawlor, Jr. (1984)  
Charles W. Herbert (1985)

**LIBRARY DIRECTOR**

Margaret E. Marshall

**LIBRARY TRUSTEES**

Maryann E. Bennett, Chairman (1983)  
Donna Pitts, Clerk, resigned 9/82  
John Grenda (1985)  
Michael McNamara (1984)  
Roger Hardy (1983)  
John Ogonowski (1985)  
Robert Coffill, appointed 9/28/82

**CONSERVATION  
COMMISSION**

Michael E. Jones, Chairman  
Paul Martakos, Treasurer  
Donna Grajeda  
Paul Dadak  
Cathy Somma, Secretary  
Alice Kirby, Selectmen's Representative

**NASHUA REGIONAL  
PLANNING COMM.**

Joanne Langdon

**NASHUA REGIONAL MEDICAL  
EMERGENCY SERVICES**

E. David Fisher

**CABLE TELEVISION  
ADVISORY COMMITTEE**

Michael E. Jones, Chairman  
Charles Richard  
Richard Masse, Secretary-clerk  
Richard Hagan  
Dan Sullivan  
James Bonomo  
Mabel Walterbach

**UTILITIES COMMITTEE**

Harold V. Lynde, Chairman  
Carol Hubbard  
Stuart Robertson  
Charlene Takesian

## BOARD OF SELECTMEN 1982 ANNUAL REPORT

To the Residents of Pelham:

Town departments operated within the total Town budget for only the third time since 1970. The assessment for Hillsborough County was the largest in recent history, while reimbursements from the State were reduced. Despite these obstacles, the Town showed good fiscal sense in its budgeting and spending. For 1982, total Town appropriations including the Special Town Meeting were \$1,617,540.00. Total spending plus carryover of Warrant Articles total \$1,600,238.20, for an unaudited surplus of \$17,301.80 for 1982.

During 1982, the revaluation ordered by the State was completed. This was incorporated in the tax bills which were sent out during early December. In order to manage this new tax base in a more professional and responsive manner, a full-time position for a Town Assessor has been established. Mrs. Maureen Allen has been appointed to this position as of 1/1/83. A related matter was the Board's decision to adopt semi-annual billing for tax collection. This was done in order to improve the Town's cash flow and to eliminate the need to borrow in anticipation of tax revenues, which has increased significantly in the last few years. The first semi-annual tax bill will be sent by June 1, 1983.

1982 was another year of significant changes in Town personnel. In addition to his responsibility for the Incinerator/Recycling Facility, Mr. Albert Greenhalgh was appointed as the Superintendent of Town Buildings. In order to reduce the maintenance backlog and to upgrade custodial services in Town buildings, Mr. Arnold Alexonis has been hired as the full-time Custodian as of 10/19/82. During the first three months of his employment, the Town has realized over \$3,000.00 in maintenance cost savings.

Mr. Greenhalgh resigned from the Board of Selectmen as of 10/1/82. Mr. Raymond Cashman was appointed to the Board to fill the unexpired portion of Mr. Greenhalgh's term.

Mr. Thomas Mahon, who had served as the Administrative Assistant for several years, resigned to accept another position. Mr. Brian McKinley was appointed to replace him on December 20, 1982.

Mrs. Nancy Adrien was appointed as Health Officer in April of 1982, to fill the vacancy created by Dr. Anderson's resignation.

During the year, 1 policeman and 10 firemen were appointed to fill vacancies in the respective departments.

New ordinances were adopted to regulate alarm systems, traffic on Old Bridge Street, and landfill activities within the Town.

We have also finally seen the completion of the Sherburne Road project, for which funds were appropriated at several successive Town Meetings, and were supplemented by State funds.

The Board will continue to emphasize the professionalism within the operations of Town government. The matters reviewed above are intended to be an overview of the kinds of issues with which the Board deals during

the year. We wish to acknowledge the efforts and contributions of the department heads and employees, and the individuals who have served on Town Board, Committees and Commissions.

The Board looks forward to working with and serving the residents of the Town.

Respectfully submitted,  
submitted,  
Peter R. Flynn, Chairman  
Harold V. Lynde, Jr.  
Alice R. Kirby  
Herbert Richardson, Jr.  
Raymond Cashman



## TAX RATE PER \$1,000 VALUATION

|      | <b>Total</b> | <b>School</b> | <b>Town</b> | <b>County</b> |
|------|--------------|---------------|-------------|---------------|
| 1970 | 36.80        | 29.10         | 5.90        | 1.80          |
| 1971 | 40.80        | 33.40         | 6.00        | 1.40          |
| 1972 | 47.90        | 39.20         | 7.20        | 1.50          |
| 1973 | 50.00        | 39.90         | 8.50        | 1.60          |
| 1974 | 52.00        | 43.70         | 6.80        | 1.50          |
| 1975 | 57.70        | 46.10         | 9.60        | 2.00          |
| 1976 | 56.80        | 46.90         | 7.10        | 2.80          |
| 1977 | 59.80        | 50.00         | 7.60        | 2.20          |
| 1978 | 57.00        | 45.80         | 8.60        | 2.60          |
| 1979 | 54.00        | 42.40         | 8.70        | 2.90          |
| 1980 | 66.30        | 55.90         | 7.00        | 3.40          |
| 1981 | 70.90        | 56.00         | 11.60       | 3.30          |
| 1982 | 25.50        | 19.60         | 4.60        | 1.30          |

## INVENTORY OF VALUATION

|  |               |                     |
|--|---------------|---------------------|
| Land                                   |               | \$ 70,943,926.00    |
| Buildings                              |               | 116,142,570.00      |
| Private Water Supplies                 |               | 140,450.00          |
| Gas (Tenneco, Inc.)                    |               | 3,211,000.00        |
| Electric                               |               |                     |
| Granite State                          | 2,131,300     |                     |
| N.E. Power                             | 1,099,800     |                     |
| Public Service of N.H.                 | <u>93,680</u> |                     |
| Total Electric                         |               | 3,324,780.00        |
| House Trailers & Mobile Homes          |               | <u>9,450.00</u>     |
| Total Valuation Before Exemptions      |               | 193,772,176.00      |
| Blind Exemptions (5)                   | 75,000        |                     |
| Elderly Exemptions (118)               | 1,510,000     |                     |
| Solar/Wind Power Exemptions (7)        | 15,000        |                     |
| Wood Heating Exemption (11)            | <u>27,500</u> |                     |
| Total Exemptions Allowed               |               | <u>1,627,500.00</u> |
| Net Valuation on Which Tax is Computed |               | 192,144,676.00      |

## STATEMENT OF APPROPRIATIONS

|  |              |
|--|--------------|
| Total Town Appropriations                  | 1,567,540.00 |
| Total Revenues & Credits                   | 798,135.00   |
| Net Town Appropriations                    | 769,405.00   |
| Net School Appropriations                  | 3,893,507.00 |
| County tax Assessments                     | 250,680.00   |
| Total of Town, School and County           | 4,913,592.00 |
| Deduct Business Profits Tax Reimbursements | 166,286.00   |
| Add War Service Credits                    | 39,400.00    |
| Add overlay                                | 112,983.00   |
| Property taxes to be Raised                | 4,899,689.00 |

Tax Rate: \$25.50 per \$1,000.00

## AUDITOR'S OPINION

We have examined the combined financial statements and the combining, individual fund and account group financial statements of the Town of Pelham, New Hampshire as of and for the year ended December 31, 1981, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the combined financial statements and the combining, individual fund and account group financial statements referred to above present fairly the financial position of the Town of Pelham, New Hampshire at December 31, 1981, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole and on the combining, individual fund and account group financial statements. The accompanying financial information listed as supplemental schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the combined financial statements of the Town of Pelham, New Hampshire. The information has been subjected to the auditing procedures applied in the examination of the combined, combining, individual fund and account group financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

In connection with our examination we also (1) made a study and evaluation of the Town's system of internal accounting control, (2) performed tests of compliance with the Revenue Sharing Act and regulation as required by Sections II.C.3 and III.C.3 of the "Audit Guide and Standards for Revenue Sharing and Antirecession Fiscal Assistance Fund Recipients" (guide) issued by the Office of Revenue Sharing, U.S. Department of the Treasury and (3) compared the data of the Bureau of Census Form RS-8 to records of the Town of Pelham as required by Section II.C.4 of the "Guide".

Based on these procedures we noticed no instance of non-compliance with the regulations and no material differences between Census data on Form RS-8 and the records of the Town of Pelham for the fiscal year ended December 31, 1981.

Killion, Plodzik & Sanderson

**TAX COLLECTOR'S REPORT  
SUMMARY OF WARRANTS**

|                                   | <b>LEVIES OF</b>      |                     |                  |
|-----------------------------------|-----------------------|---------------------|------------------|
|                                   | <b>1982</b>           | <b>1981</b>         | <b>1980</b>      |
| <b>DEBITS</b>                     |                       |                     |                  |
| Uncollected Taxes - Jan. 1, 1982: |                       |                     |                  |
| Property Taxes                    |                       | \$559,163.61        |                  |
| Resident Taxes                    |                       | 7,060.00            | \$ 360.00        |
| Land Use Change Taxes             |                       | 0                   |                  |
| Yield Taxes                       |                       | 0                   |                  |
| Taxes Committed to Collector:     |                       |                     |                  |
| Property Taxes                    | \$4,819,687.85        |                     |                  |
| Resident Taxes                    | 46,910.00             |                     |                  |
| Land Use Change Taxes             | 7,600.00              |                     |                  |
| Yield Taxes                       | 1,559.24              |                     |                  |
| Added Taxes:                      |                       |                     |                  |
| Property taxes                    | 3,686.32              | 1,581.07            |                  |
| Resident Taxes                    | 7,490.00              | 990.00              |                  |
| Overpayments:                     | 0                     | 0                   |                  |
| Interest Collected on Delinquent  |                       |                     |                  |
| Property Taxes:                   | 506.91                | 21,889.87           |                  |
| Penalties Collected on            |                       |                     |                  |
| Resident Taxes:                   | 180.00                | 570.00              | 6.00             |
| <b>TOTAL DEBITS</b>               | <b>\$4,887,620.32</b> | <b>\$591,254.55</b> | <b>\$ 366.00</b> |

**SUMMARY OF WARRANTS**

|                             | <b>LEVIES OF</b> |              |             |
|-----------------------------|------------------|--------------|-------------|
|                             | <b>1982</b>      | <b>1981</b>  | <b>1980</b> |
| <b>CREDITS</b>              |                  |              |             |
| Remittances to Treasurer    |                  |              |             |
| Property Taxes              | \$3,846,481.80   | \$558,790.89 |             |
| Resident Taxes              | 47,990.00        | 5,500.00     | 60.00       |
| Yield Taxes                 | 185.00           |              |             |
| Land Use Change Taxes       | 7,600.00         |              |             |
| Interest Collected          |                  |              |             |
| During the Year             | 506.91           | 21,889.87    |             |
| Penalties on Resident Taxes | 180.00           | 570.00       | 6.00        |

|  |                       |                     |                  |
|--|-----------------------|---------------------|------------------|
| <b>Abatements Made During the Year</b>   |                       |                     |                  |
| Property Taxes                           | 18,193.99             | 1,953.79            |                  |
| Resident Taxes                           | 790.00                | 2,410.00            | 280.00           |
| <b>Uncollected Taxes – Dec. 31, 1982</b> |                       |                     |                  |
| Property Taxes                           | 958,698.38            |                     |                  |
| Resident Taxes                           | 5,620.00              | 140.00              | 20.00            |
| Yield Taxes                              | 1,374.24              |                     |                  |
| <b>TOTAL CREDITS</b>                     | <b>\$4,887,620.32</b> | <b>\$591,254.55</b> | <b>\$ 366.00</b> |

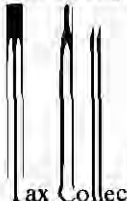
### SUMMARY OF TAX SALES ACCOUNTS

|                                  | <b>LEVIES OF</b>    |                     |                    |
|----------------------------------|---------------------|---------------------|--------------------|
|                                  | <b>1981</b>         | <b>1980</b>         | <b>1979</b>        |
| <b>DEBITS</b>                    |                     |                     |                    |
| Unredeemed Taxes – Jan. 1, 1982  |                     | \$ 96,695.98        | \$16,638.98        |
| Taxes Sold to the Town –         |                     |                     |                    |
| April 30, 1982                   | \$192,540.70        |                     |                    |
| Interest Collected After Sale    | 4,017.36            | 8,467.65            | 4,938.84           |
| Redemption Costs                 | 541.25              | 288.25              | 144.50             |
| <b>TOTAL DEBITS</b>              | <b>\$197,099.31</b> | <b>\$105,451.88</b> | <b>\$21,722.32</b> |
| <b>CREDITS</b>                   |                     |                     |                    |
| Remittances to Treasurer         |                     |                     |                    |
| Redemptions                      | \$ 90,952.62        | \$ 49,667.96        | \$16,397.44        |
| Interest & Costs After Sale      | 4,558.61            | 8,755.90            | 5,083.34           |
| Abatements During the Year       | 1,676.32            |                     | 241.54             |
| Deeded to the Town               |                     |                     |                    |
| Unredeemed Taxes – Dec. 31, 1982 | \$ 99,911.76        | \$ 47,028.02        |                    |
| <b>TOTAL CREDITS</b>             | <b>\$197,099.31</b> | <b>\$105,451.88</b> | <b>\$21,722.32</b> |

Respectfully submitted,  
Cheryl B. Rossi  
Tax Collector

## TREASURER'S REPORT

### Gross Receipts 1982

|  |   |                       |
|--|---|-----------------------|
|  |  |                       |
|  | Tax Collector   |                       |
|  | 1982 Property Taxes   | \$3,846,481.80        |
|  | 1982 Resident Taxes   | 47,990.00             |
|  | 1981 Property Taxes   | 558,790.89            |
|  | 1981 Resident Taxes   | 5,500.00              |
|  | Interest  | 40,749.63             |
|  | Other Income  | 8,646.00              |
|  | Tax Sales   | 157,018.02            |
|  | <b>Total Receipts Tax Collector</b>   | <b>\$4,665,176.34</b> |
|  | Town Clerk  |                       |
|  | Auto Registrations  | \$ 249,189.00         |
|  | Dog Licenses  | 2,928.35              |
|  | Vital Statistics  | 3,529.00              |
|  | Other Income  | 2,945.50              |
|  | <b>Total Receipts Town Clerk</b>  | <b>\$ 258,591.85</b>  |
|  | Selectmen's Office  |                       |
|  | Revenue Sharing   | \$ 65,224.00          |
|  | Interest on Investments   | 35,281.07             |
|  | Bond-Fire Truck   | 65,000.00             |
|  | Tax Anticipation Notes  | 2,000,000.00          |
|  | Incinerator   | 13,417.64             |
|  | Ambulance   | 11,264.00             |
|  | Licenses & Permits  | 14,523.15             |
|  | State of New Hampshire  | 331,289.98            |
|  | Federal Grant   | 1,638.08              |
|  | Sale of Town Property   | 763.00                |
|  | Bond Redeemed   | 1,000.00              |
|  | Pelham District Court   | 7,912.67              |
|  | Other Receipts  | 131,874.93            |
|  | <b>Total Receipts Selectmen's Office</b>  | <b>\$2,679,188.52</b> |
|  | <b>Total 1982 Receipts</b>  | <b>\$7,602,956.71</b> |
|  | Cash Disbursements 1982   |                       |
|  | Tax Anticipation note payment   | \$2,000,000.00        |
|  | Purchase of Fire Truck  | 65,000.00             |
|  | Selectmen's orders paid   | 1,983,829.72          |
|  | Transfer to School District   | 3,479,939.33          |
|  | Tax Purchases   | 192,540.70            |
|  | Cash on hand 1/1/82   | \$1,295,832.74        |
|  | Cash on hand 12/31/82   | \$1,177,479.70        |

**FIRST SESSION  
ANNUAL TOWN MEETING  
MARCH 9, 1982  
MEMORIAL SCHOOL**

Before the opening of the meeting all ballot boxes were inspected and sealed, required postings done and the checklists were certified. Ballot clerks on shifts throughout the day were Anita Greenhalgh, Barbara Smith, Marilyn Grimard, Stephanie Tremblay, Janice Koch, Charlotte Vautier, Susan Kolifraith and Joyce Messineo.

Acting Moderator Philip R. Currier opened the Annual Town Meeting at 7:03 am by reading the warning of the meeting and Articles 1 thru 8 which were to be acted upon by ballot vote. Philip R. Currier, School Moderator, opened that portion of the meeting. Polls opened at 7:05 am. Voting continued throughout the day and the polls were closed at 8:00 pm. After sorting and counting the ballots, the Acting Moderator announced the following results:

1345 Regular Ballots Cast  
 \_\_\_\_\_ 23 Absentee Ballots Cast  
 1368 Total Ballots Cast

**SELECTMAN**

(One for Three Years)

|                            |     |           |
|----------------------------|-----|-----------|
| George Decelle             | 21  |           |
| Leo J. Leclerc             | 147 |           |
| Herbert D. Richardson, Jr. | 507 | * Elected |
| Paul R. Scott              | 345 |           |
| William J. Tarmey          | 323 |           |

**TREASURER**

(One for Two Years)

Write-ins

|                         |      |           |
|-------------------------|------|-----------|
| Charlene F. Clermont    | 1043 | * Elected |
| Russell Harris, Jr.     | 1    |           |
| Michelle Scott          | 1    |           |
| Herbert Richardson, Jr. | 1    |           |
| Herbert Currier         | 1    |           |

**TRUSTEE OF THE TRUST FUNDS**

(One for Three Years)

Write-ins

|                        |      |           |
|------------------------|------|-----------|
| Lawrence R. Major, Sr. | 1032 | * Elected |
| Jim Richardson         | 1    |           |

**TRUSTEE OF THE TRUST FUNDS**

(One for Two Years)

Write-ins

|                     |      |           |
|---------------------|------|-----------|
| William J. McDevitt | 1030 | * Elected |
| Misc.               | 1    |           |
| Andrew Talant       | 1    |           |
| Ed Mellen           | 1    |           |
| Larry Major         | 1    |           |
| Joyce Mason         | 1    |           |



**LIBRARY TRUSTEE**  
(Two for Three Years)

|           |                   |     |           |
|-----------|-------------------|-----|-----------|
|           | Robert B. Coffill | 539 |           |
|           | John J. Grenda    | 646 | * Elected |
|           | John A. Ogonowski | 750 | * Elected |
| Write-ins | Jane Edwards      | 1   |           |
|           | Carla Bordeleau   | 1   |           |

**LIBRARY TRUSTEE**  
(One for One Year)

|           |                      |     |           |
|-----------|----------------------|-----|-----------|
|           | Roger Hardy          | 835 | * Elected |
|           | Arthur T. MacDougall | 296 |           |
| Write-ins | Carla Hobbs          | 1   |           |

**CEMETERY TRUSTEE**  
(Two for Three Years)

|           |                     |      |           |
|-----------|---------------------|------|-----------|
|           | Donald E. Foss, Sr. | 1002 | * Elected |
|           | Charles W. Herbert  | 975  | * Elected |
| Write-ins | Leo Leclerc         | 1    |           |
|           | Clifton Hayes       | 1    |           |

**BUDGET COMMITTEE**  
(Three for Three Years)

|           |                        |      |           |
|-----------|------------------------|------|-----------|
|           | A. Russell Harris, Jr. | 1013 | * Elected |
|           | Norman B. Lawrence     | 803  | * Elected |
|           | Dennis E. Viger        | 852  | * Elected |
| Write-ins | Robert Forget          | 1    |           |
|           | Phil Labranch          | 2    |           |
|           | Dave Foisie            | 1    |           |
|           | Ralph Boutwell         | 1    |           |
|           | Charles Donahue        | 1    |           |
|           | Jim Powers             | 1    |           |
|           | Paul Scott             | 1    |           |
|           | Duke Vautier           | 1    |           |

**BUDGET COMMITTEE**  
(One for Two Years)

|           |                         |     |           |
|-----------|-------------------------|-----|-----------|
|           | Joseph R. Gauthier, Jr. | 935 | * Elected |
| Write-ins | Misc.                   | 2   |           |
|           | David Foisie            | 1   |           |
|           | Howdy Doody             | 1   |           |
|           | Robert J. Forget        | 1   |           |

**BUDGET COMMITTEE**  
(One for One Year)

|           |                      |     |           |
|-----------|----------------------|-----|-----------|
|           | John R. Moore        | 959 | * Elected |
| Write-ins | Joseph Gauthier, Jr. | 1   |           |
|           | Paul Scott           | 1   |           |
|           | Robert Forget        | 1   |           |

**MODERATOR**  
(One for Two Years)

|           |                   |      |           |
|-----------|-------------------|------|-----------|
|           | Philip R. Currier | 1081 | * Elected |
| Write-ins | Philip McColgan   | 2    |           |
|           | Russell Harris    | 1    |           |

## SUPERVISOR OF THE CHECKLIST

(One for Six Years)

Mary C. Barrett

344

Dorothy A. Hardy

926 \* Elected

Write-ins

Donald Brock

1

**QUESTION 1** Shall we adopt the provisions of RSA 72:43-f for the Adjusted Elderly Exemptions from property Tax? (Increases the amount of the exemption, reduces the asset limitations, and exempts the person's residence from the total assets.)

Yes 959 \* Voted No 262

**QUESTION 2** Shall we adopt the provisions of RSA 72:62 for a property tax exemption on real property equipped with solar energy heating or cooling system which exemption shall be in an amount of 100% of the cost of the said solar system up to a limit of \$10,000?

Yes 602 \* Voted No 599

**QUESTION 3** Shall we adopt the provisions of RSA 72:66 for a property tax exemption on real property equipped with a wind powered energy system which exemption shall be in an amount of 100% of the cost of said wind energy system up to a limit of \$10,000?

Yes 595 No 598 \* Voted

**QUESTION 4** Shall we adopt the provisions of RSA 72:70 for a property tax exemption on real property equipped with a wood heating energy system which exemption shall be in an amount of 100% of the cost of said wood heating energy system up to a limit of \$3,000?

Yes 682 \* Voted No 518

**QUESTION 5** Are you in favor of the adoption of the amendment to the building code as proposed by the Pelham Planning Board?

Yes 478 No 562 \* Voted

**QUESTION 6** Do you favor adoption of the town manager plan as provided in Chapter 37 of the Revised Statutes Annotated?

Yes 259 No 790 \* Voted

**QUESTION 7** Shall the government of the police department of the Town of Pelham be entrusted to a police commission?

Yes 359 No 817 \* Voted

**QUESTION 8** If so, shall such police commissioners be chosen by:

(a) Popular election at town election: 569 NA

(b) Appointment of the governor with consent of the council? 108 NA

Ballots were sealed (used and unused) according to law and turned over to the Town Clerk for preservation at 12:01 am.

Cheryl B. Rossi  
Town Clerk

**SECOND SESSION  
ANNUAL TOWN MEETING  
MEMORIAL SCHOOL**



Acting Moderator, Philip R. Currier opened the second session of the 1982 Town Meeting at 9:30 A.M. Margery Nickerson led the group in the Pledge of Allegiance to the Flag. Mr. Currier then recognized all non-registered voters and cautioned them that they were not to take part in the meeting.

ARTICLE 1 through 8 Acted upon at the polls on Election Day.

ARTICLE 9 Moved and seconded. Passed in the affirmative.

ARTICLE 10 (Prepayment of taxes) Moved and seconded. Passed in the affirmative.

ARTICLE 11 (Borrow money in anticipation of taxes) Moved and seconded. Passed in the affirmative.

ARTICLE 12 (Budget) Held in abeyance till final money figure approved.

**SERIES 100—TOWN OFFICERS SALARIES**

Moved and seconded. Passed in the affirmative. **\$23,700.00**

**SERIES 101—TOWN OFFICERS EXPENSES**

Moved and seconded. Passed in the affirmative. **\$69,078.00**

**SERIES 102—TOWN CLERK**

Moved and seconded. Passed in the affirmative. **\$10,787.00**

**SERIES 103—TAX COLLECTOR**

Moved and seconded. Harold V. Lynde amended the figure to \$11,768.00. Seconded. Amendment failed. Cheryl Rossi then amended the figure to \$11,237.00. Vote on this amended figure passed in the affirmative. Hand vote—58 yes and 53 no. **\$11,237.00**

**SERIES 104—TREASURER**

Moved and seconded. Passed in the affirmative. **\$ 250.00**

**SERIES 105—BUDGET COMMITTEE**

Moved and seconded. Passed in the affirmative. **\$ 950.00**

**SERIES 106—BUILDING INSPECTOR**

Moved and seconded. Harold Lynde amended the figure to \$16,490.00. Seconded. He explained that the purpose was to hire a full-time official in place of the three present part-time inspectors. John Lavallee spoke in opposition. Alice Kirby explained the positions of the Code Enforcement Officers in nearby towns and strongly urged the voters to vote in the affirmative on this amendment. After much discussion debate closed. Vote on the figure as amended was defeated. Passed in the affirmative on the original figure. **\$ 8,690.00**

**SERIES 107—TRUST FUNDS**

Moved and seconded. Passed in the affirmative. **\$ 1,525.00**

**SERIES 108—CONSERVATION COMMISSION**

Moved and seconded. Passed in the affirmative. **\$ 1,045.00**

**ARTICLE 13 (Prime Wetlands Survey) (Recommended by the Budget Committee)**

Moved and seconded. Alice Kirby amended the Article as follows: To see if the town will vote to appropriate the sum of \$950.00 for a Prime Wetlands Survey to be supervised by the Conservation Commission and to raise \$259.21 by taxes and to authorize the withdrawal of \$549.79 or the unexpended balance of the Special Conservation Fund, and to authorize the withdrawal of \$150.00 from the Elm Tree Account to be used as off-sets to this appropriation. Seconded. Passed in the affirmative as amended. **\$ 950.00**

**SERIES 109—WELFARE**

Moved and seconded. Passed in the affirmative. **\$ 50.00**

**SERIES 110—ELECTIONS**

Moved and seconded. Mr. Lavallee explained that there would be three elections and possibly a special town meeting causing the increase. Passed in the affirmative. **\$ 2,500.00**

**SERIES 111—COURT**

Moved and seconded. Passed in the affirmative. **\$ 8,500.00**

**SERIES 112—TOWN BUILDINGS**

Moved and seconded. John Langan amended the figure to \$33,720.00. Seconded. Hal Lynde and Tom Kirby spoke in opposition of the amended figure explaining that the money in point .10 was for energy saving measures and would save money in the long run. Vote on the amended figure was defeated. Vote on the original figure passed in the affirmative. **\$39,670.00**

**ARTICLE 14 (Roof on apparatus room of Fire/Police Station) (Recommended by the Budget Committee)**

Moved and seconded. Much discussion was generated by the type of roof and what type of guarantee there would be on it. Mr. Lynde explained that there would be a ten year guarantee. Question called. Vote on the article passed in the affirmative. **\$ 7,000.00**

**ARTICLE 15 (Repairs at Police Station) (Recommended by Budget Committee)**

Moved and seconded. Police Chief Collis explained the need for this expense. It would be spent for cell room repairs, gas pump enclosure and a switch for activation of the generator. Much discussion followed. Debate called. Passed in the affirmative. **\$ 2,800.00**

**ARTICLE 16 (Expand records room at Police Station) (Recommended by Budget Committee)** Moved and seconded. Police Chief Collis explained that this renovation would allow all the records to be centralized at the police station, and strongly supported this article. Passed in the affirmative. **\$ 700.00**

**SERIES 113—APPRAISAL OF PROPERTY**

Moved and seconded. George Charest requested an explanation of the increase in point one. Mr. Lavallee explained that this was formerly carried in the 101 series. One of the Selectmen's secretaries who was actually the assessing clerk would now be paid out of this department. She would act as a check on the people who are doing the revaluation. She would maintain a clerical function. Passed in the affirmative. **\$13,800.00**

**SERIES 114—RETIREMENT**

Moved and seconded. Edith O'Brien requested an explanation on the increase. Hal Lynde explained that this represents the amount that we have to give into the

State Police Department's Retirement Fund. The percentage is dictated by the Legislature and increased to 14% from 7%. John Lavallee explained that the figure is broken down into three categories, namely the Police Dept. — \$33,200., other Town Employees — \$11,200 and former Fire Chief Mansfield — \$1800. Passed in the affirmative. **\$45,000.00**

**SERIES 200—POLICE DEPARTMENT**

Moved and seconded. John Langan amended the total figure to \$336,863.00. John Lavallee explained in detail all the line items, including two new police cruisers. Police Chief Collis explained that points one and ten are contracted with AFSMCE Local 1801 and would have to be renegotiated if passed as amended without specifying the particular line items to be reduced. Mr. Langan then specified his amendment to cut point 7 to \$18,600, point 8 to 5,000.00 and point 10 to 20,000. Question then called. Vote on the amended figure was defeated. Vote on the recommended figure was passed in the affirmative. **\$356,348.00**

**SERIES 201—DOG OFFICER**

Moved and seconded. Amended by Frank Detellis to \$16,425.00. reducing the point one item to 10,500. Vote on the amended figure was defeated. Vote on the original figure passed in the affirmative. **\$17,619.00**

**SERIES 202—AMBULANCE**

Moved and seconded. Passed in the affirmative. **\$ 8,525.00**

**SERIES 203—FIRE DEPARTMENT**

Moved and seconded. Passed in the affirmative. **\$57,000.00**

**ARTICLE 17 (Dry Hydrants) (Recommended by the Budget Committee)**

Moved and seconded. Hal Lynde explained that this would be to install dry hydrants near town bodies of water. Last year the materials were purchased and three hydrants were installed. This money would be used to install the remaining seven hydrants this year. Passed in the affirmative. **\$ 5,000.00**

**ARTICLE 18 (Purchase new car for Fire Chief) (Recommended by Budget Committee)**

Moved and seconded. James Fenton spoke in favor of this article. The fire chief stated that we should get five to seven years use out of this vehicle. Passed in the affirmative. **\$ 8,500.00**

**ARTICLE 19 (Purchase a new paging system for Fire Dept.) (Recommended by the Budget Committee)**

Moved and seconded. Hal Lynde explained the system now in use. The new paging system would replace the tones from the various towns with a keyed battery driven monitor when there is a call from our fire department. The Fire Chief spoke strongly in favor of this article. Question called. Passed in the affirmative. **\$ 5,000.00**

**SERIES 204—BOARD OF ADJUSTMENT**

Moved and seconded. Passed in the affirmative. **\$ 1,500.00**



**SERIES 205—PLANNING BOARD**

Moved and seconded. Barbara Urbielonis amended this figure to \$5700.00. Seconded. Carolyn Law spoke in favor of this article. Hand vote called. Yes—56, No—53. Passed in the affirmative as amended. **\$ 5,700.00**

**SERIES 206—INSURANCE**

Moved and seconded. John Lavallee explained this expense in detail. Passed in the affirmative. **\$48,000.00**

**ARTICLE 20 (Worker's Compensation Insurance) (Recommended by the Budget Committee)**

Moved and seconded. Passed in the affirmative. **\$35,000.00**

**ARTICLE 21 (Unemployment Compensation Insurance) (Recommended by the Budget Committee)**

Moved and seconded. Passed in the affirmative. **\$ 5,250.00**

**ARTICLE 22 (Authorizes Selectmen to obtain injunction or court order prohibiting dumping in the RCA District only, if necessary) (BY PETITION)**

Moderator stated that we will take up this article with Articles 44 & 45 since they all deal with the same subject.

**SERIES 207—LEGAL EXPENSES**

Moved and seconded. Passed in the affirmative. **\$20,000.00**

**SERIES 208—CIVIL DEFENSE**

Moved and seconded. Passed in the affirmative. **\$ 25.00**

**SERIES 209—REGIONAL PLANNING**

Moved and seconded. Passed in the affirmative. **\$ 2,831.00**

**ARTICLE 23 (Town's Share of cost of Aquifer Delineation Study) (Recommended by the Budget Committee)**

Moved and seconded. Hal Lynde explained that the Nashua Regional Planning Commission is studying the locations of aquifers — the ground water sources that we draw upon to get water for our wells. This will be a three year program, on a cost sharing basis. Passed in the affirmative. **\$ 877.00**

**SERIES 300—HEALTH OFFICER**

Moved and seconded. Passed in the affirmative. **\$ 1,015.00**

**SERIES 301—S.N.H. MENTAL HEALTH**

Moved and seconded. Passed in the affirmative. **\$ 7,342.00**

**SERIES 302—MERRIMACK VALLEY HOME HEALTH**

Moved and seconded. Passed in the affirmative. **\$10,196.00**

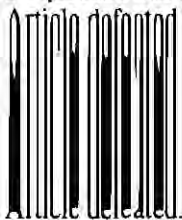
**SERIES 304—INCINERATOR**

Moved and seconded. Hal Lynde amended the figure to \$76,355.00. Seconded. The purpose would be to increase point seven by \$3,000.00 to purchase a second hand vehicle. After much discussion the question was called. Vote on the amended figure was defeated. The recommended figure was passed in the affirmative. **\$73,355.00**

**ARTICLE 24 (Purchase a Skid-steer front-end loader for Incinerator) (Submitted without recommendation by the Budget Committee)**

Moved and seconded. Al Greenhalgh explained the various makes and prices.

Also, he stated the repairs on the existing loader keep mounting and it would be best to replace it. He strongly supported this article. After much discussion pro and con, the question was called. Mr. Greenhalgh requested a hand count. Yes—43, No—90.



#### **SERIES 400—SUMMER MAINTENANCE**

Moved and seconded. Passed in the affirmative. **\$80,430.00**

#### **SERIES 401—WINTER MAINTENANCE**

Moved and seconded. Hal Lynde amended the figure to \$140,000.00. Seconded. He explained that we usually spend \$30,000.00 for the months of October through December and we have just about spent all the funds as of this date so an additional \$40,000.00 will be needed in the fall. Vote on the figure as amended was defeated. Vote on the original figure passed in the affirmative. **\$98,892.00**

#### **SERIES 402—RESEALING**

Moved and seconded. John Langan amended the figure to \$73,805.00. Seconded. John Lavallee explained that the increase in point two was due to the increase in the price of tar per gallon. After much discussion vote on the amended figure was in doubt. Counters called, Yes—71, No—68. Vote on the amended figure passed in the affirmative. **\$73,805.00**

#### **SERIES 403—RECONSTRUCTION**

Moved and seconded. Hal Lynde stated this year the work would be done on Hayden Rd., Pulpit Rock Rd., and Coburn Rd. Passed in the affirmative. **\$26,000.00**

#### **SERIES 404—STREET LIGHTING**

Moved and seconded. David Bateman amended the figure to \$20,000.00. Seconded. Hal Lynde explained that we are not allowed to remove more than 1% of the street lights. Vote on the amended figure was defeated by a hand vote. Yes—56, No—89. Vote on the original figure passed in the affirmative. **\$25,000.00**

#### **SERIES 405—TRA**

Moved and seconded. Passed in the affirmative. **\$ 1,601.00**

#### **SERIES 406—BRIDGES**

Moved and seconded. Hal Lynde gave an explanation of this expenditure. William Azimopoulos Jr. amended the figure to \$7,976.97. Seconded. Vote on the amended figure was defeated. Vote on the recommended figure was passed in the affirmative. **\$10,000.00**

#### **SERIES 500—LIBRARY**

Moved and seconded. John Langan amended the figure to \$51,494.00. Seconded. John Lavallee gave an explanation of the point one—salaries. The increase would be to cover more hours open for the library. John Grenda explained that the increase in point seven—new equipment included \$1690.00 for two new book chargers which had been previously rented. Question called. Vote on the amended figure was defeated. Robert Koerner amended the figure to \$50,668.00. Seconded. This amendment was also defeated. Vote on the original figure passed in the affirmative. **\$53,158.00**

**ARTICLE 25** (Acquire one shelving end panel and ten drawer addition to card catalogue) (Recommended by the Budget Committee)



Moved and seconded. Hal Lynde amended the article by striking out the words "raise and" from the first sentence. Vote on the article as amended passed in the affirmative. \$400.00 to be withdrawn from the Library Capital Reserve Fund to offset this expenditure. **\$ 400.00**

**ARTICLE 26 (Acquire computer telecommunication equipment) (Recommended by the Budget Committee)**

Moved and seconded. Hal Lynde amended the article by striking out the words "raise and" from the first sentence. Vote on the article as amended passed in the affirmative. \$750.00 to be withdrawn from the Library Capital Reserve Fund to offset this expenditure. **\$ 750.00**

**ARTICLE 27 (Library Unrestricted Trust Funds)**

Moved and seconded. Income from this fund for the year 1982 to be placed into the Library Capital Reserve Fund. Passed in the affirmative.

**SERIES 600—TOWN POOR**

Moved and seconded. Hal Lynde amended the figure to \$25,000.00. He explained that we had received a bill for over \$13,000.00 which would have to be added to this account. Vote on the amended figure was defeated. Vote on the recommended figure passed in the affirmative. **\$12,000.00**

**SERIES 601—OLD AGE ASSISTANCE**

Moved and seconded. Passed in the affirmative. **\$12,000.00**

**SERIES 700—MEMORIAL DAY**

Moved and seconded. Passed in the affirmative. **\$ 500.00**

**SERIES 701—SOLDIERS AID**

Moved and seconded. Passed in the affirmative. **\$ 25.00**

**SERIES 800—PARKS & PLAYGROUNDS**

Moved and seconded. Passed in the affirmative. **\$21,169.00**

**SERIES 801—RECREATION**

Moved and seconded. Passed in the affirmative. **\$39,855.00**

**ARTICLE 28 (Replace roof on Lodge Building at Camp Alexander) (Recommended by the Budget Committee)**

Moved and seconded. Thomas Kirby spoke in favor of this article for the safety of the children during the summer storms. Hal Lynde explained the deterioration of the roof and the damage it is doing to the walls. After much discussion pro and con on this article the vote was in doubt. Counters called with a hand vote as follows: Yes—71, No—57. Passed in the affirmative. **\$ 21,500.00**

**ARTICLE 29 (Construct two ballfields at Camp Alexander) (Recommended by the Budget Committee)**

Moved and seconded. Thomas Kirby explained the line items in detail. Peter Flynn spoke in favor of this article. Vote in doubt. Counters called. Yes—57, No—78. Article defeated. Michael Jones requested if it would be possible to have a motion to reconsider this article at the close of the meeting. Moderator stated it would be possible at the close of this session.

**SERIES 803—SENIOR CITIZENS**

Moved and seconded. John Lavalley explained the line items. William Azimopoulos Jr. amended the figure to \$4250.00. Seconded. Vote on the amended figure was defeated. Vote on the original figure passed in the affirmative. **\$ 5,810.00**

ARTICLE 30 (Pave parking areas at the Hobbs House) (Not recommended by the Budget Committee)

Moved and seconded. Herbert Currier spoke strongly in favor of this article for the safety of the senior citizens. Many more voters spoke in favor of this item. Vote on the article passed in the affirmative. **\$ 8,000.00**

The Moderator now stated that he would accept motions for re-consideration at this time before adjourning this body.

Hal Lynde then made a motion to **reconsider Series 401—Winter Maintenance**. Seconded. Mr. Lynde explained that it was imperative that we increase the amount already voted on earlier in this meeting. Motion to reconsider was defeated.

Michael Jones then made a motion to **reconsider Article 29—Construct two ballfields at Camp Alexander**. Seconded. Motion to reconsider was defeated.

The Moderator now stated that we would advance to Article 48 per the request of voters who would not be present at the next session. This met in favor with the body.

ARTICLE 48 (Mutual freeze of the testing, production and deployment of nuclear weapons and of missiles between U.S. & the Soviet Union)

Moved and seconded. Thomas Kirby then amended the article by adding the following at the end of the article—"provided however that the United States completes the modernization of its nuclear capability to ensure the survival of the United States ability to respond in the event of a surprise nuclear attack upon this country." Seconded. Mr. Kirby then explained in detail why he felt this amended statement should be added to the article. Hal Lynde spoke strongly against the article as amended. Many others spoke against the amended article. Whitman Pearson endorsed the amendment. Question called. Vote on the article was defeated. Hand count requested. Yes—29, No—60. Vote on the original article was passed in the affirmative. Yes—50, No—43.

Meeting adjourned at 5:55 P.M., until Monday, March 15th at 7:30 P.M.

# ADJOURNED MEETING OF SECOND SESSION

MARCH 15th, 1982

Meeting called to order by Acting Moderator, Philip R. Currier at 7:38 P.M. with the Pledge of Allegiance to the Flag led by William Azimopoulos Jr.

## **SERIES 900—CEMETERY**

Moved and seconded. Passed in the affirmative. **\$20,080.00**

ARTICLE 31 (Purchase a tractor/loader for the Cemetery) (Not recommended by the Budget Committee)

Moved and seconded. Donald Foss spoke in favor of this article. Vote on the article was defeated.

ARTICLE 32 (Pave streets in the Gibson Cemetery) (Not recommended by the Budget Committee)

Moved and seconded. Donald Foss amended the figure to \$2100.00. He explained that instead of paving the three streets in question the money would be used to grade and oil penetrate them. Vote on the amended figure passed in the affirmative. **\$ 2,100.00**

## **SERIES 1000—INTEREST ON TEMPORARY LOANS**

Moved and seconded. Hal Lynde amended the figure to \$75,000.00. Seconded. Mr. Lynde explained that there is no indication that the interest rates will go down. After much discussion the vote on the amended figure was defeated. Vote on the original figure was passed in the affirmative. **\$63,500.00**

## **SERIES 1001—INTEREST ON NOTES**

Moved and seconded. John Lavallee explained that this is the interest on the fire truck note. Leo Leclerc amended the figure to zero. Seconded. Vote on the amended figure was defeated. Vote on the recommended figure passed in the affirmative. **\$ 2,500.00**

## **SERIES 1002—PRINCIPAL ON NOTES**

Moved and seconded. John Lavallee explained that this is the payment on the fire truck note. Passed in the affirmative. **\$ 6,650.00**

## **SERIES 1101—ENGINEERING FEES**

Moved and seconded. Passed in the affirmative. **\$ 2,000.00**

ARTICLE 33 (Exercise room for Town Employees) (BY PETITION) (Not recommended by the Budget Committee)

Moved to disapprove. Seconded. Article Disapproved.

ARTICLE 34 (To withdraw funds from Capital Reserve Fund for Improvements to Lodge at Elmer G. Raymond Memorial Park) (By Petition) (Recommended by the Budget Committee)

Moved and seconded. William Hayes explained in detail the background of this park, and strongly supported this article. No portion to be raised by local taxes. Article passed in the affirmative. **\$ 6,000.00**

Moderator requested that it be noted in the minutes that there is one vote in the negative.

ARTICLE 35 (To withdraw funds from Capital Reserve Fund to erect a permanent memorial in memory of Second Lieut. Elmer Goldthwaite Raymond) (By Petition) Recommended by Budget Committee)

~~Moved and seconded. Passed in the affirmative. No portion to be raised by~~

local taxes.

~~\$ 1,500.00~~

ARTICLE 36 (To withdraw funds from Capital Reserve Fund to acquire additional land to add to Elmer G. Raymond Memorial Park) (By Petition) (Recommended by the Budget Committee)

Moved and seconded. William Hayes amended the article as follows: All purchases shall be pre-approved by a majority of the Board of Selectmen, a majority of the Conservation Commission and a majority of all **Scoutmasters and Pack Masters** of all then currently chartered Pelham Boy Scout Troops and Cub Scout Packs. Etc. Counters called. Requires a  $\frac{2}{3}$  vote on advise of Town Council. Vote on the article as amended. Yes—112, No—14. Article as amended passed in the affirmative. No portion to be raised by local taxes. **\$50,000.00**

ARTICLE 37 (Create a trust fund to be known as Elmer G. Raymond Memorial Park Trust Fund) (By Petition)

Moved and seconded. Passed in the affirmative.

ARTICLE 38 (To withdraw funds from Elmer G. Raymond Memorial Park Capital Reserve Fund sum of \$5000. & place in Elmer G. Raymond Memorial Park Trust Fund) (By Petition)

Moved and seconded. Al Broadbent amended the figure to \$25,000.00. Seconded. Vote on the amended figure was defeated. Vote on the article as written.  $\frac{2}{3}$  vote is necessary. Counters called. Yes—108, No—8. Article passed in the affirmative. No portion to be raised by local taxes. **\$ 5,000.00**

ARTICLE 39 (To withdraw \$5000. in funds from Elmer G. Raymond Memorial Park Reserve Fund to control gypsy moth infestation) (By Petition) )Not Recommended by Budget Committee)

Moved to Disapprove. Seconded. Article disapproved.

ARTICLE 40 (Control gypsy moth infestation of Town of Pelham) (By Petition) Not Recommended by Budget Committee)

Moved to disapprove. Seconded. Article disapproved.

ARTICLE 41 (Revenue Sharing Fund)

Moved and seconded. Hal Lynde amended the set-offs against the budget appropriation as follows: Lodge Roof Repair—\$19,000., Police Cruisers—\$15,000., Fire/Police Station Roof—\$6,000., Fire Chief's Car—\$7,000., Paging System for Fire Dept.—\$4,000., Renovations Police Station—\$3,000., Winter Maintenance Equipment Rental—\$11,000., and Dry Hydrants—\$5,000. Total amount of Revenue Sharing is \$70,000.00. Seconded. Article passed in the affirmative as amended.

ARTICLE 42 (Authorize Selectmen to apply for, accept and expend money from State, Federal or other gov't unit)

Moved to approve. Seconded. Correct typographical error of year to 1982. Article passed in the affirmative. Adopted.

ARTICLE 43 (Authorize Selectmen to be "Franchising Authority" for Cable Television systems in the Town.)

shall initiate removal proceedings in the Hillsborough County Superior Court as authorized by New Hampshire RSA 31-39-a.

If the Board of Selectmen fail to initiate removal proceedings as required by this section after having been requested to do so in writing by 50 registered voters of the Town of Pelham, any 10 registered voters of the Town may bring a mandamus action against the Board of Selectmen in the Hillsborough County Court Superior Court seeking a Court Order directing the Board of Selectmen to initiate removal proceedings. The costs of any removal proceedings and/or successful mandamus proceedings shall be borne by the Town of Pelham. The Town of Pelham shall not pay any of the costs incurred by a member of the Board of Selectmen, Commission, Recreation Commission, Conservation Commission or Trust Fund Trustees in unsuccessfully defending any removal proceeding initiated by the Board of Selectmen.

**Section 6 (f).** Any full-time employee or Department Head of the Town of Pelham who wishes to become a member of the Board of Selectmen, Planning Board, Board of Adjustment, Budget Committee, Police Commission, Recreation Commission, Conservation Commission or Trust Fund Trustees shall voluntarily resign his or her position of employment prior to declaring his candidacy with the Town Clerk for any elected position or prior to accepting an appointment to an appointed position.

**Section 6 (g).** It shall be the duty of the Board of Selectmen, Planning Board, Board of Adjustment, Budget Committee, Police Commission, Recreation Commission, Conservation Commission and Trust Fund Trustees to create written position descriptions for each and every one of their employees, including Department Heads. All such position descriptions shall be open to inspection and copying by members of the public. Nothing in the foregoing sentences shall prevent the negotiation of employment agreements in executive session or prevent collective bargaining as permitted by applicable state and federal laws.

Seconded. Amendments adopted. J. R. Gauthier Jr. then amended Section 6(h) to add the word "normally" in the third sentence. This amendment was defeated. John Lavalley then amended the same section to read "any person who normally works more than **thirty** hours per week. Seconded. Counters called. Yes—30, No—46. This amendment was defeated. Alice Kirby then offered the following amendments:

Section 6 (b) No person, while holding an elected or appointed position shall also be a department head or an employee of the Town of Pelham.

Section 6 (f) Any full or part-time employee or department head of the Town of Pelham who wishes to run for an elected or appointed position shall resign his or her position of employment prior to declaring his or her candidacy with the Town Clerk for any elected position or prior to his or her accepting an appointment to an appointed position. Question called. The above amendments were defeated.

Article 47 was adopted with the original amendments.

John Lavalley moved the completed budgetary figure of \$1,567,540.00. Seconded. Motion carries.

Moderator accepted a motion for adjournment. Seconded. Meeting stood adjourned at 11:05 P.M.

Respectfully submitted,  
Cheryl B. Rossi  
Town Clerk



**SPECIAL TOWN MEETING  
MEMORIAL SCHOOL  
OCTOBER 14, 1982**

The meeting was called to order by the Moderator Philip R. Currier at 7:05 P.M. Maureen Allen led the group in the Pledge of Allegiance to the Flag. Mr. Currier then read the article to be considered.

"To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be expended by the Selectmen for the purchase of the necessary supplies and the making of necessary repairs to vehicles and to provide winter maintenance for Town roads, and to authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for the use as set-off to said appropriation, the amount of thirty thousand dollars (\$30,000.00), or to take any action hereon." (Recommended by the Budget Committee)

The article was moved and seconded. Opened for discussion. James Powers amended the figure to be raised from \$50,000.00 to \$30,000.00. Seconded by Norman Lawrence. Mr. Powers explained that this was the same amount to be offset by revenue sharing and therefore there would be no increase in taxes. Hal Lynde explained that winter maintenance was already over-expended by \$16,000.00, and at least \$19,000.00 would be needed to take care of any storms for the remainder of the year. Vote on the amendment failed.

Robert Fisher then proposed the following amendment: "To see if the town will vote to raise and appropriate the sum of fifty thousand (\$50,000.00) dollars to be expended by the Selectmen for the purchase of the necessary repairs to vehicles and to provide winter maintenance for Town roads, and to authorize the withdrawal from the Revenue Sharing Fund established under the provision of the State and Local Assistance Act of 1972 for the use as set-off to said appropriation, the amount of **\$10,000.00** or take any action hereon. Seconded. Mr. Fisher explained that the Police Dept. may have surplus of \$15,000.00 and perhaps this could be used to offset the money to be raised. After discussion vote on the amendment failed.

Norman Lawrence then proposed to make an amendment changing the figure to be raised to \$35,000.00. The moderator refused to accept the motion on the grounds that the figure was too close to the original amendment. Mr. Lawrence challenged the chair. Vote taken on the ruling of the moderator was in the affirmative and the ruling was upheld.

William Azimopoulos Jr. wished to change the wording of the original article and make the following amendment: "To see if the town will vote to authorize the withdrawal of \$20,000.00 from the revenue sharing fund, to be expended for winter maintenance, and to authorize the Board of Selectmen to re-examine the budget, and remove any funds which may be removed without endangering town services. These funds shall be used for winter maintenance, in addition to the revenue sharing funds." Mr. Lynde then explained the line items that could be over-expended. The moderator refused to accept the amendment as he felt it would eliminate any appropriation. Mr. Azimopoulos challenged the chair. Vote taken on the ruling of the moderator was in the affirmative and the ruling was upheld.

The moderator then asked for a vote on the original article as printed in the warrant. A hand vote was requested with the following results, 34 Yes and 15 No. Article is adopted. **\$50,000.00**

The meeting was adjourned at 8:05 P.M.

Respectfully submitted,  
Cheryl B. Rossi  
Town Clerk



## STATEMENT OF TOWN CLERK'S ACCOUNTS

### DEBITS

|                             |                |                 |
|-----------------------------|----------------|-----------------|
| Motor Vehicle Permits       |                | \$249,189.00    |
| 1982 Dog Licenses           | \$3030.85      |                 |
| 1982 Dog Penalties          | <u>229.00</u>  |                 |
|                             |                | 3,259.85        |
| Fees Collected:             |                |                 |
| Charges for returned checks | 90.00          |                 |
| Filing fees                 | 23.50          |                 |
| Title fees                  | 1844.00        |                 |
| Federal liens & UCC's       | 759.00         |                 |
| Vital Statistics            | <u>3529.00</u> |                 |
|                             |                | <u>6,245.50</u> |
|                             | TOTAL          | \$258,694.35    |

### CREDITS

|                            |                 |              |
|----------------------------|-----------------|--------------|
| Remitted To Treasurer:     |                 |              |
| Motor Vehicle Permits      | \$249,189.00    |              |
| Dog Licenses & Penalties   | 3,259.85        |              |
| Charge for returned checks | 90.00           |              |
| Filing fees                | 23.50           |              |
| Title fees                 | 1,844.00        |              |
| Federal liens & UCC's      | 759.00          |              |
| Vital Statistics           | <u>3,529.00</u> |              |
|                            | TOTAL           | \$258,694.35 |

Respectfully submitted,  
Cheryl B. Rossi, Town Clerk

**TOWN PAYMENTS FOR  
GOODS AND EQUIPMENT**

|                           |           |                      |            |
|---------------------------|-----------|----------------------|------------|
| Bergeron, Peter           | 126.00    | Neskey, George       | 118,275.50 |
| Brook-Lea Service Station | 509.31    | Ole Rock Motors      | 22.00      |
| Cousins Bakery            | 145.00    | Pelham Auto          | 1,743.59   |
| Dow, Andrew               | 1,110.86  | Pelham Fuel          | 1,201.39   |
| Edwards, Robert, G.       | 2,099.50  | Pelham Hardware      | 3,873.00   |
| Edwards Welding           | 520.00    | Pelham Pharmacy      | 344.52     |
| Elston Plumbing           | 486.94    | Pelham Plate Glass   | 504.50     |
| Foss, Donald              | 1,125.00  | Purity Supreme       | 860.00     |
| Gendron, James            | 9,475.00  | Radio Shack          | 39.95      |
| Gordon, Kevin             | 149.00    | R.G.A. Tire Shop     | 3,715.00   |
| Jean Guy's                | 117.62    | Prentice Robinson    | 5,387.91   |
| Hammar Art Studios        | 750.28    | Things Remembered    | 35.00      |
| Latour, Dana              | 10,872.00 | Vinod Tripathi, M.D. | 30.00      |
| Latour, Paul              | 2,538.00  | Viens Electric       | 548.50     |
| Lund, Pat                 | 299.00    | Woody's Auto         | 4,758.00   |
| Mendes, Dave              | 4,208.70  |                      |            |

## GROSS WAGES 1982

|                     |          |                       |          |
|---------------------|----------|-----------------------|----------|
| Aleksonis, Arnold   | 1960.00  | Fletcher, Robert      | 512.52   |
| Ahern, Lynda        | 205.40   | Fogerty, Kim          | 180.00   |
| Allen, Maureen      | 9946.06  | Foss, Donald          | 2933.10  |
| Allen, Orié         | 364.20   | Fraser, Robert        | 1263.75  |
| Anderson, Glen      | 11752.31 | Foisie, Frank         | 232.00   |
| Amero, Stephen      | 1377.36  | Garland, George       | 1143.07  |
| Anderson, Richard   | 100.00   | Gauthier, Joseph      | 932.72   |
| Atwood, Daniel      | 2118.27  | Gendron, Kevin        | 28.00    |
| Atwood, Pearl       | 3678.12  | Giangregorio, Dennis  | 933.48   |
| Atwood, Willis      | 2310.28  | Gordon, Kevin         | 964.20   |
| Bergeron, Peter     | 1149.84  | Goupil, Janine        | 7337.05  |
| Blanchette, Robert  | 12103.72 | Grammont, Cheryl      | 399.60   |
| Blanchette, Sherry  | 1114.00  | Gray, Robert          | 368.00   |
| Boland, Russell     | 11227.98 | Greenhalgh, Albert    | 16426.53 |
| Boucher, Dennis     | 17879.30 | Grillo, Robert        | 107.56   |
| Bresnahan, Kathleen | 1770.00  | Guilbeault, Debra     | 1627.50  |
| Briggs, Eugene      | 18320.35 | Guilbeault, Karen     | 1172.15  |
| Burnett, Patricia   | 1031.81  | Haglund, Evan         | 18560.00 |
| Byrd, Charles       | 2582.11  | Happel, Constance     | 1400.00  |
| Cashman, Raymond    | 2535.83  | Hardy, Dorothy        | 11504.32 |
| Casper, Thomas      | 120.00   | Hartley, Russell, Jr. | 22890.30 |
| Chapman, Antoinette | 4490.48  | Hartz, Edwin          | 2500.00  |
| Chickering, James   | 486.20   | Heneault, Doris       | 9358.10  |
| Clermont, Richard   | 767.80   | Herbert, Charles      | 3457.18  |
| Cobb, Linda         | 1984.76  | Hobbs, Charles        | 428.46   |
| Colburn, Marylyn    | 7292.75  | Hobbs, Robert         | 664.20   |
| Colburn, Philip     | 1883.76  | Kelley, Betteann      | 4222.59  |
| Collis, William     | 23398.56 | Kirby, Alice          | 800.00   |
| Cosgro, James       | 2833.36  | Lapoint, Edmund       | 7081.20  |
| Cote, Albert        | 1626.12  | Latour, Jeff          | 1678.40  |
| Cusson, Elizabeth   | 2284.09  | Lavallee, Linda       | 1440.00  |
| Daley, Ralph        | 2493.00  | Law, John             | 10860.66 |
| Danis, Maurice      | 552.72   | Lawlor, John          | 2394.00  |
| Dannat, Mark        | 1421.27  | Levesque, Roger       | 842.10   |
| Derby, Richard      | 484.12   | Lynde, Harold         | 800.00   |
| Deschene, Robert    | 1882.20  | Lyons, Dennis         | 19165.38 |
| Dow, Andrew         | 2902.50  | Mac Donald, Colin     | 1367.50  |
| Edwards, Glennie    | 9108.76  | Mahon, Thomas         | 18133.34 |
| Edwards, Robert     | 2902.50  | Marchand, Ernie       | 332.00   |
| Elston, George      | 1320.03  | Marshall, Margaret    | 12833.87 |
| Fancy, Mary         | 2495.64  | Martin, Marc          | 341.00   |
| Faro, John          | 4.80     | Martineau, Rodney     | 604.25   |
| Farris, Hedwig      | 1050.00  | Matte, Roger          | 18033.99 |
| Farwell, Allen      | 1489.20  | Matthews, Robert      | 218.40   |
| Finn, Denis         | 14482.95 | McCarthy, Linda       | 2327.76  |
| Fisher, Ernest      | 2631.67  | McInnis, Kyle         | 1268.40  |
| Fisher, Gary        | 2413.00  | McInnis, Robert       | 9891.69  |

|                     |          |                        |          |
|---------------------|----------|------------------------|----------|
| McKinley, Brian     | 384.62   | Ramalho, Scott         | 3029.25  |
| McKinnon, Donna     | 1331.27  | Richardson, Dana       | 1054.80  |
| McNamara, Maureen   | 1817.49  | Richardson, Herbert    | 360.00   |
| Mearls, Daniel      | 283.80   | Robertson, Stuart, Jr. | 659.96   |
| Melanson, Richard   | 4.80     | Rossi, Cheryl          | 17765.28 |
| Melanson, William   | 276.84   | Sawyer, Russell        | 760.68   |
| Micciche, Katherine | 2466.87  | Schneider, Garry       | 1772.03  |
| Mierswa, Jacquelyn  | 4097.94  | Silloway, Roy          | 1726.20  |
| Minkle, Deborah     | 1520.50  | Sirk, Heng             | 2465.33  |
| Minnon, Gregory     | 2221.68  | Slater, David          | 81.76    |
| Mullaney, Diane     | 2819.26  | Soares, Gene           | 989.52   |
| Murphy, Neal        | 3080.46  | Starling, Donna        | 4448.20  |
| Murphy, Patricia    | 2488.50  | Strawbridge, Doreen    | 5854.40  |
| Nariniak, John      | 4783.00  | Sutcliffe, Annette     | 6782.38  |
| Neskey, George      | 15818.46 | Sutcliffe, Karen       | 1001.94  |
| Neskey, James       | 48.48    | Sweitzer, Donna        | 1944.33  |
| Neskey, Jeff        | 3112.85  | Sylvester, Sharon      | 178.50   |
| Neskey, Larry       | 12085.78 | Thomas, Devena         | 495.00   |
| Neskey, Paul        | 2060.70  | Thresher, Janice       | 918.00   |
| Neskey, Peter       | 2493.36  | Trouville, Francis     | 5182.90  |
| Neskey, William     | 858.64   | Trull, Carl            | 1926.44  |
| Nickerson, Wayne    | 105.60   | Tryon, Steven          | 1766.10  |
| Nobrega, Arthur     | 428.28   | Walsh, Patricia        | 8841.36  |
| O'Brien, Michael    | 336.00   | Wholey, Maureen        | 790.24   |
| Ogiba, Michael      | 6442.76  | Wood, Brendan          | 214.92   |
| Ogonowski, Michael  | 18034.35 | Young, Richard         | 19507.40 |
| Oliveria, John      | 1666.00  | Zabel, Karyn           | 500.16   |

## TRUSTEES OF TRUST FUNDS

To the Citizens of Pelham:

We want to take this opportunity to thank William McDevitt for his years of service on the Board of Trustees.

The proceeds of the Charles Zelonis Library Trust will be administered by a consortium of the participating Town Trustees of the participating Towns.

A Lithuanian Culture Center will be set up in the Nashua Library and special programs will be presented from time to time.

It was our pleasure to assist three Pelham residents whom are pursuing a teaching career.

These grants are made available by the Ruth Richardson Scholarship Fund.

Respectfully submitted,  
Lawrence R. Major, Sr.  
James Cosgro

## PLANNING BOARD REPORT

The year 1982 has been one of real challenge to the Planning Board. Many new members, Bill Gordon, Paul Scott, Edmund Gleason, Laurie Collis, and Joseph Gauthier, Jr. have been appointed. With health problems, resignations and for personal reasons we have not always been able to have a quorum at meetings. In spite of this much has been accomplished.

Early in the year we had several meetings with the Thoresen Group, Planning Consultants of Portsmouth, N.H.. As part of Pelham's Master Plan Study they have been working on new Zoning Proposals. The Planning Board is studying these recommendations and in time will be holding public hearings before presenting changes to the town for adoption. The State Legislature recently implemented new guide lines for local boards in the area of Subdivision and Site Review. We were required to update our procedures for processing these applications. We felt the lack of experience resulting from the turnover of Board members and requested the services of William T. Hayes as a Planning Consultant to the Board. The required amendments to the Subdivision and Site Review procedures were formulated and then discussed at several public meetings and adopted by the Board. The Site Review regulations governing Sanitary Landfill caused the most spirited discussion; but it should serve to protect Pelham from many of the disasters occurring in other locations. Code enforcement is essential and the Board sees an acute need for a Code Enforcement Official.

In spite of the national economic situation many businesses have expanded; and our regulations have encouraged the completion of adequate paved parking, controlled lighting and landscaping. Varied requests for additions ranged from Hammar's Signs, St. Patrick Church, Harris Inn, Old Rock Motors, New England Telephone to the Elmer G. Raymond Memorial Park. New ventures include a flea market, a bank and a professional office building. All of these will service our growing population. We have not been without legal challenges; but our regulations have been upheld in the courts.

Land subdivisions have decelerated. Approximately thirty (30) new lots have been approved this year. These slowdowns have given the Board time to work on other necessary projects. We have reviewed outstanding bonds and recommended to the Selectmen that two (2) be turned over to the town for the completion of roads unfinished by developers. We reviewed outstanding Gravel Permits and found that bonds held in escrow have resulted in grading and revegetating the disturbed areas preventing many potential eyesores. In order to remove an illegal gravel storage area the Board approved the use of the gravel to surface the Camp Alexander road and Newcomb Field at no cost to the town.

During the year the State Regulations were changed to require all towns to allow Mobile Homes. Pelham's zoning has always made provision for Mobile Homes. The Board felt the need to amend the minimum floor area requirement. This will be presented to the voters at the next Town Meeting as part of the Building Codes. For some time the town has used the National Building Code. This is no longer in print and

the Planning Board is recommending the adoption of the nationally recognized B.O.C.A. Code.

The revaluation of property in town has suggested that many property

owners may be interested in Discretionary Easements. The Board, in anticipation, has obtained updated copies of the Tax Map including soils overlays and steep slopes. We have members on Water Quality and Capital Expenses Program Committees. We see an urgent need to acquire land for septage dumping as proposed by the Sewer Study Report.

Pelham's needs are constantly changing; but with your continued support we will endeavor to anticipate and plan with enthusiasm for the future.

Respectfully Submitted

Carolyn M. Law, Secretary  
Barbara Urbielonis, V. Chairman  
Walter Remeis  
William Gordon  
Edmund Gleason  
Joseph Gauthier, Jr.  
Alice Kirby, Sel. Rep.



## NASHUA REGIONAL PLANNING COMMISSION COMMISSIONER'S REPORT

To the Board of Selectmen and Residents of Pelham:

Please find enclosed the 1982 Annual Report to the Town of Pelham addressed to you from David Soule, Executive Director of the Nashua Regional Planning Commission. It is a summary of Commission activity in major areas, most notably the following:

- ... The direct assistance received by Pelham from the Commission staff and the services available to us
- ... The completion of the twelve town Regional Plan
- ... The continuation of efforts to investigate and seek ways to protect our regional water supply.
- ... The intensification of Commission activity in the matter of solid waste. Disposal of hazardous waste materials will probably become a matter of acute Commission concern.
- ... The spectrum of transportation concerns. I continue to believe the eventual construction of the Hudson Circumferential will have a profound impact on us.

Regional planning is, many times, a silent partner of our local government. Aid and support given us generally escapes public notice. It should not, however, escape public recognition! I urge you to read Mr. Soule's full report.

Pelham is entitled to two representatives and two alternates to the Commission. Currently, three positions are available for interested citizens to fill. Please call the Office of the Selectmen and indicate your interest in serving. It is likely the best way your willingness to give to your community will become known. The position has rewards to the individual serving in that you meet people from the entire area; you learn of issues vital to our well-being and find you can really help; mostly, it is a pleasure to serve the community constructively.

Respectfully submitted,  
Joanne E. Langdon

**NASHUA REGIONAL PLANNING COMMISSION  
1982 ANNUAL REPORT  
TOWN OF PELHAM, NH**

This year has been a busy and productive year for the NRPC and the Commission has made great progress in serving the needs of its member municipalities. Pelham's continued support and participation in the Commission has enabled us to achieve new levels of regional cooperation to address common needs and problems.

The Commission has provided a variety of direct, local assistance to the Town of Pelham over the past year, including the initiation of a study of town-owned lands to determine their potential uses for town functions, or if they should be sold and returned to the tax rolls. The NRPC also monitored traffic counts on selected roads at the town's request, and has served as a resource, answering inquiries on purchasing, prime wetland designation and municipal administration. The Commission has also secured a grant to study the effects of septic effluent on the pollution levels of Little Island Pond.

Pelham's participation in the Commission's activities over the past year has also contributed to our identifying and addressing planning issues at the regional level.

A major undertaking this year was the completion of a new Regional Plan. The Plan, which solicited local input through public forums in each member municipality, sets the stage for concerted local/regional efforts in the future to address the common concerns facing the region's residents. The Commission anticipates working closely with local officials to develop solutions to the planning issues identified in the Plan.

A by-product of the preparation of the Plan has been the creation of a standardized series of maps for each community in the region. The map system will provide the basic structure for a standard geographic system for environmental data; generate revenue through its availability to private sector clients; and reduce the costs to local governments for mapping associated with master plans and other planning studies.

Water quality continued to be a major concern of the Commission. The Nashua Area Aquifer Delineation Study is approaching its second year thanks to the near-unanimous support from local governments, the State Legislature, and the area business community. The study will produce badly needed information to be used in identifying and protecting the region's groundwater supplies.

The Commission has also been instrumental in organizing local officials to achieve compliance with the State's new Solid Waste Management Law which calls for cooperative approaches to local solid waste disposal. The Commission has held several forums to bring local officials together to discuss regional solid waste management potential, and will continue to provide technical and planning assistance as alternative solutions develop.

The Commission also continued its aggressive role in promoting and providing an ever-growing array of local technical assistance in the areas of municipal planning and administration. Planning assistance available includes local master planning and special project planning, ordinance

writing, and reviews of development proposals for fiscal, traffic and environmental impact. Administrative assistance available includes municipal budgeting, accounting, and personnel management, cooperative purchasing, and capital improvements programming. In addition, the Commission has also continued to help keep local officials up-to-date on new laws and planning methods which will affect them. This year, the Commission sponsored a full-day seminar for local planning and zoning officials, and again was a co-sponsor of the Law Lecture Series for municipal officials. Our Dispatch memos and new issue-oriented Soundings newsletter will continue to keep local governments informed of current issues and developments.

Transportation planning continued to comprise a substantial portion of the Commission's activities. With the cooperation of the NH Department of Public Works and Highways, the Commission is providing traffic volume counts and technical assistance under its Highway Program to all twelve member communities. The assistance is now available upon request by local officials.

The Commission has played an active role in on-going studies of three major roadways in the region, serving as a local technical and informational resource for the proposed F.E. Everett Turnpike Improvement Program and the Nashua-Hudson Circumferential Highway. The Commission also received a contract from the State Department of Public Works and Highways to study the land use and traffic conditions along Route 101A from Exit 7 in Nashua to the Milford By-Pass. To coordinate its efforts in this area, the Commission established a Regional Transportation Task Force, consisting of local officials and legislators, business and industry representatives, and citizens, to solicit input from the local communities on their concerns with these projects, and to develop consensus wherever possible.

The Nashua Area Mass Transit Study, completed by the Commission in 1981, was presented to the City in 1982. The Commission also assisted the City and Greater Nashua Transportation Services to apply for and receive \$99,000 in operating assistance funds for elderly and handicapped transportation service.

We look forward to working with each of our twelve member communities in the coming year. In the meantime, our staff stands ready to assist you with any municipal planning and/or management concerns you have.

## REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen and Residents of Pelham:

I am pleased to report that the year 1982 was both an eventful and successful one for the Pelham Police Department. Many changes and new procedures were implemented within the department during the year, some of them very observable and others of a more internal nature, which have improved both our effectiveness and efficiency in providing for the safety of the Townspeople.

Of particular note was the increased level of training made available to the officers of the department. Each of the eight full-time officers participated in specialized training with a total of nineteen courses of instruction being utilized. Additionally, part-time officers participated in two courses of instruction offered locally by police and fire department personnel. This increased level of training enables each of the members of the department to remain current in the practice of law enforcement and thereby provide the Townspeople with the level of service they deserve.

In reviewing the summary of department activity as indicated by the statistics below, some observations are of interest. A comparison of the most frequently reported incidents in 1982 with those reported in 1981 reveals that there were decreases in the following categories: burglary, down 17.3 percent; vandalism, down 5.9 percent; automobile accidents, which had increased by 5 percent in 1981, were also down .6 percent in 1982. One explanation for this decrease in accidents is an increase in the enforcement of motor vehicle laws by officers of the department. In 1982, citations issued for motor vehicle violations increased 287 percent and arrests for driving while intoxicated were up 48 percent. Other categories of activity wherein increases were noted are: theft, up 4.2 percent; juvenile arrests, up 61.9 percent; and assaults, up 140 percent.

A review of the statistical summary may also appear to reflect a marked decrease in the total calls for service received by the department. This apparent decrease is attributable however to a change in the system of recording calls received by the department rather than an actual decrease in activity. Prior to 1982, every call that was received at the police station was logged as an incident; now, only those calls actually requiring the service of a police officer are so logged.

In addition to providing us with a more accurate picture of police service actually rendered, the new record keeping system has also allowed us to determine some other interesting data. For example, in 1982, the department averaged 21.3 calls per day requiring the service of a police officer. The average response time of officers in attending to those calls was 6.1 minutes. The average assignment time for those calls was 16.7 minutes.

Statistical data, such as that presented with this report, is one measure of a police department's effectiveness. In a community such as Pelham, however, a more important measure is the degree to which the police department renders service to its citizens. In 1982, the Pelham Police Department attempted to meet the needs of the citizens of Pelham in whatever way possible. With the continued support of the Board and the Townspeople, we will endeavor to do even more in 1983.

Respectfully submitted,  
William G. Collis  
Chief of Police

**EMERGENCY TELEPHONE NUMBER — 635-2121**

**NON-EMERGENCY TELEPHONE NUMBER — 635-2411**

**POLICE DEPARTMENT ACTIVITY — 1982**

|                                |     |                           |       |
|--------------------------------|-----|---------------------------|-------|
| Homicide                       | 1   | Driving While Intoxicated | 37    |
| Rape                           | 0   | Drunkenness               | 1     |
| Robbery                        | 1   | Disorderly Conduct        | 4     |
| Assault, Aggravated            | 9   | Other Offenses            | 99    |
| Assault, Other                 | 48  | Juvenile Cases            | 42    |
| Burglary                       | 119 | Auto Accidents            | 327   |
| Theft                          | 276 | Untimely Deaths           | 7     |
| Auto Theft                     | 42  | Recovered Property        | 113   |
| Arson                          | 9   | Suicide (attempts)        | 2     |
| Forgery                        | 2   | Escorts                   | 91    |
| Fraud                          | 13  | House Checks              | 301   |
| Stolen Property, Possession of | 4   | Motor Vehicle Violations  | 650   |
| Vandalism                      | 222 | Animals                   | 2     |
| Weapon Offenses                | 4   | Civil Cases               | 183   |
| Sex Offenses                   | 2   | Other Incidents           | 5,172 |
| Drug Offenses                  | 17  |                           |       |
| Offenses Against Family        | 2   | Total                     | 7,802 |

## REPORT OF THE PELHAM MUNICIPAL COURT

The following cases were handled by the Pelham Municipal Court during the calendar year 1982.

|  |     |  |   |
|--|-----|--|---|
| Speeding                                       | 258 | Obstruction of driver's view                             | 2 |
| Non inspection                                 | 165 | Assault  | 2 |
| Restricted parking (Handicap<br>and fire zone) | 104 | Prohibitive equipment                                    | 2 |
| Issuing bad checks                             | 75  | Knowingly present (Cont. drug)                           | 2 |
| Yellow line violation                          | 61  | Receiving stolen property                                | 2 |
| Stop sign/traffic light vio.                   | 52  | Spillage of material                                     | 2 |
| Oper. unregistered MV                          | 51  | Poss. cont. drug (2nd offense)                           | 1 |
| Driving while intoxicated #1                   | 37  | Negligent homicide                                       | 1 |
| Defective equipment                            | 31  | Operating w/o lights                                     | 1 |
| Operating after susp. or rev.                  | 27  | Turning movements and signals                            | 1 |
| Operating w/o valid license                    | 26  | Overwidth passenger MV                                   | 1 |
| Criminal Trespass                              | 15  | Illegal poss.. of protected bird                         | 1 |
| Oper. business in<br>residential zone          | 14  | Fugitive from justice                                    | 1 |
| Simple assault                                 | 13  | Public drinking (town ordinance)                         | 1 |
| Theft by unauthorized taking                   | 12  | Obstructing government admin.                            | 1 |
| Failed to yield right of way                   | 11  | Oper. w/o eye protection                                 | 1 |
| Failed to keep right                           | 10  | Attempted use of propelled MV                            | 1 |
| Unlawful poss. of alcoholic bev.               | 9   | License not in possession                                | 1 |
| Driving to endanger                            | 7   | Failure to stop for<br>emergency veh.                    | 1 |
| Reckless operation                             | 6   | Failure to provide headgear for<br>under 18 years of age | 1 |
| Poss. of drugs w/intent to sell                | 6   | Attempt to sell lobster w/o retail<br>dealer's license   | 1 |
| Criminal mischief                              | 6   | Allowing unreg. MV to be<br>operated                     | 1 |
| Disorderly conduct w/MV                        | 5   | Passing on right   | 1 |
| Poss. of controlled drugs                      | 5   | Oper. w/attached facsimile of<br>state inspection        | 1 |
| Lane control                                   | 5   | Shoplifting  | 1 |
| Misuse of plates                               | 5   | Theft by deception                                       | 1 |
| Burglary                                       | 5   | Poss. of pistol w/o license                              | 1 |
| Disobeying a police officer                    | 5   | Improper turn  | 1 |
| Disorderly conduct                             | 4   | Towing unreg. trailer                                    | 1 |
| Unauth. use of propelled MV                    | 4   | Height of MV   | 1 |
| Resisting arrest                               | 4   | Overtaking school bus                                    | 1 |
| Kidnapping                                     | 4   | Sale of narcotic drug                                    | 1 |
| License required                               | 3   | Wood sawing equip. on MV                                 | 1 |
| Failure to display proper plates               | 3   | Fail. to yield to oncoming traffic                       | 1 |
| Leash law violation                            | 3   | Offering fireworks for sale                              | 1 |
| Driving while intoxicated #2                   | 3   | Bail jumping   | 1 |
| Criminal threatening                           | 3   | Forgery  | 1 |
| Following too close                            | 3   |  |   |
| Oper. w/o N.H. resident<br>driver's license    | 3   |  |   |

|                                      |   |                                 |      |
|--------------------------------------|---|---------------------------------|------|
| Failure to obtain fuel user's permit | 2 | Poss. of certificate required   | 1    |
| Conduct after accident               | 2 | Poss. of stolen property        | 1    |
| Oper. unreg. snowmobile              | 2 | Notice of lic. address required | 1    |
| Approaching vehicles                 | 2 | Unauth. use of fireworks        | 1    |
| Taking fisher cat prior to season    | 2 | Operating to left of center     | 1    |
| Oper. MV to left of center           | 2 | Fail. to wear corrective lenses | 1    |
| Oper. motorcycle w/o proper lic.     | 2 | Small claims cases              | 95   |
|                                      |   | Total                           | 1221 |

Respectfully submitted,  
 J. Albert Lynch, Justice  
 Edwin M. Hartz, Clerk



## REPORT OF PELHAM PUBLIC LIBRARY



**Library Users:** We now have 2,629 registered borrowers.

**New Library Users:** We issued library cards to 840 new borrowers in 1982.

**Daily Use:** An average of 125 people use the library every day; that's over 3,000 people each month!

**Questions:** The library's staff answers an average of 25 reference questions each day.

**Circulation:** Over 3,000 books, magazines, and records are taken out each month. Our circulation has increased 84% since 1975!

**Book Collection:** We purchased 1186 new books in 1982, and received 93 hardcover donations. We also discarded 392 books, leaving us with a collection of 20,430 hardcover volumes. Our collection has grown almost 50% since 1975! Some of our book collection is temporarily in storage at the Hobbs House since we no longer have room to store our entire collection.

**Magazines:** We subscribe to almost 100 different magazines and receive regularly donations from individuals.

**Paperbacks:** We have several thousand paperbacks and are constantly adding to this collection.

**Computers:** Our 3 Apple computers continue to be used heavily by townspeople. In 1982, we conducted many user-certification courses. An average of 60 people use the computer each week!

**Programs:** 1982 was the year of the 4th annual pet show, summer reading program, National Library Week activities, a babysitting course co-sponsored with the Recreation Department, story sessions at Camp Alexander, and over 150 craft and story programs for pre-schoolers.

**F.L.I.P.:** Friends of the Library in Pelham is an active, dedicated group whose projects help the library. New members are always welcome!

**Copy Machine:** We own a copy machine available for public use at 15¢ per copy.

**Volunteers:** We have a dedicated group of volunteers who help each week to expand our library services.

**Hours:** We are open 6 days per week for a total of 46 hours per week.

**Who:** We do all of the above and much more with an experienced, dedicated staff of one full-time and five part-time individuals!

**Thanks:** 1982 was a very busy year for the library, and we thank all of you for making it such a good year.



The Future: In order to keep up with the increasing demand for library services, we need a building addition for the library. At the 1983 Town Meeting, the library trustees will be presenting their plan for such an expansion. With this expansion, we can continue our commitment to provide the people of Pelham with quality library service in the areas of education, information, and recreation.

Respectfully submitted,  
 Maggie Marshall, Director  
 Maryann Bennett  
 John Grenda  
 Michael McNamara  
 John Ogonowski  
 Roger Hardy  
 Robert Coffill, Trustees

## 1982 REPORT OF INCOME AND EXPENDITURES

### Receipts

|                                 |                 |
|---------------------------------|-----------------|
| Town Appropriation              | \$53,158.00     |
| Fines                           | 1,081.20        |
| Interest on Library Trust Funds | <u>2,495.28</u> |
| Total Receipts 1982             | \$56,734.48     |

### Expenditures

|  |                 |
|--|-----------------|
| Salaries   | \$34,998.80     |
| Supplies   | 1,765.49        |
| Utilities  | 881.15          |
| Maintenance  | 766.57          |
| New Equipment  | 14,873.32       |
| Expenses   | 742.41          |
| Specials   | 469.04          |
| Trust Fund Income transferred to<br>Library Capital Reserve Fund | <u>2,495.28</u> |
| Total Disbursements 1982   | \$56,992.06     |

## PARKS AND RECREATION DEPARTMENT ANNUAL REPORT - 1982

To: The Board of Selectmen and Residents of Pelham

During the past year, the Parks & Recreation Department continued to have an increasingly greater impact on the recreational opportunities available to the people of Pelham. We were able to accomplish this with an operating budget that had a total net cost which was the same as the net cost of the 1980 operating budget.

In 1982, the department provided residents with over 3,000 hours of supervised recreation programs. This represents an increase of 500 hours over what was available in 1981. Cumulative attendance figures show that 2,887 people participated in the 46 programs and special events offered by the department.

The total daily attendance at the Camp Alexander town beach was 6,606, while registration for the playground program and swimming instruction was 178 and 114 respectively. Organizations and businesses which utilized the Camp Alexander Facility for their annual cookout accounted for an additional 780 people. The Junior Leader Program involved twenty-four youths in their early teens and combined a heavy schedule of recreational and educational activities with community service projects. With support from the community, this group of young people was successful in raising over a thousand dollars for the New Hampshire Heart Association. Aerobic Dancing, Mens' Basketball, Girls Softball, Biddy Basketball, and the Turning Point Youth Center should be counted as some of the additional recreational opportunities which involve more people each year.

An increased concentration on recreation for people with "special needs" has produced a regional program which offers a comprehensive schedule of year-round opportunities. The New Hampshire Winter Special Olympics Program, which will be hosted by the Town of Salem for the second consecutive year, was strongly supported by numerous volunteers, and Pelham civic organizations.

A number of capital improvements to town recreation facilities were undertaken during 1982. Voters at the annual town meeting appropriated funds to install a new roof on the recreation building at Camp Alexander. In viewing the building after the replacement of the roof, many people have commented positively on the renovation and the increased potential for utilization. Two of the waterfront buildings were also reshingled with the help of volunteer labor. At no cost to the town, a local contractor provided five hundred yards of gravel and the necessary equipment to create additional parking space at Newcomb Field and at Camp Alexander. An Eagle Scout Project at Newcomb Field is off to a good start. When complete, Golden Brook Park will have a new entrance sign, and Newcomb Field will have its first bleachers and playground apparatus. Additional accomplishments included the acquisition of a maintenance vehicle from the School District and a joint project with the School District which created a bus turnaround at Camp Alexander.

The cost of operating some programs and the cost of maintaining recreational facilities can be offset by a system of reasonable fees and charges. In 1982, a total of \$8,440 was returned to the town in generated revenue. Despite these favorable results, it is an established policy of the Parks & Recreation Commission that no resident be denied participation in programs operated by this department because of their inability to pay the established fee. As has been proven over the past two years, Camp Alexander has much potential as a revenue source and prudent policy should continue to reflect efforts to realize that potential by the implementation of a capital improvement program which makes that facility more attractive and functional.

With the arrival of 1983 comes the realization that there is a need to address new issues which surfaced during 1982 while enhancing the quality of established services. The development of a program brochure on all of the recreational opportunities in Pelham is a priority for the first quarter of 1983. Originating from a variety of sources in town, the opportunities for involvement in recreational activities are numerous but pertinent information is sometimes scarce and does not reach the public. By developing and distributing a publication with pertinent program information, the Parks & Recreation Commission hopes to encourage residents to take advantage of available opportunities and to promote a public awareness of leisure as an essential force in the development and the maintenance of a sound mind and a healthy body.

I would like to thank members of the Parks & Recreation Commission for their service to the town and for their support in creating recreational opportunities in Pelham. I would also like to thank the Board of Selectmen and the Budget Committee for judiciously supporting the aspirations of the department in 1982. The cooperation extended by School District personnel and the personnel of the other municipal departments cannot go unnoticed as a contributing factor to our achievements in 1982. Finally, I would like to express a sincere thanks to the churches and the civic organizations and to the many private citizens who volunteered their time and resources on behalf of the services this department provides.

Respectfully submitted,  
Denis J. Finn, Director  
Parks & Recreation Commission  
Michael E. Jones, Chairman  
Lois D. Estell  
Richard Werner  
Jacquelyn Messina  
Timothy J. Wholey

Selectmen's Representative  
Harold V. Lynde, Jr.

## INCINERATOR-RECYCLING FACILITY ANNUAL REPORT 1982

To the Selectmen and Residents of Pelham:

I am pleased to submit my second report to the Town on the recycling facility.

In the past year several changes have been made resulting in increased revenue, and a more efficient daily operation. Several residents from the business community have made donations of labor and material at no cost to the Town for needed improvements at the facility.

F. Gendron Company has donated use of the large metal trailer which they pick up and deliver as needed, resulting in savings of 16 man hours per week. This time is utilized in maintenance and cleaning.

James Seigny Siding has donated labor and material for the installation of rain gutters on the glass bin building, resulting a savings of \$200.00

Bruce McLarkey donated and installed water lines to the east side of the main building for fire suppression purposes, resulting in a savings of \$425.00.

I wish to publicly recognize and thank these individuals for their generosity and interest in the Town.

The old military vehicles were sold and \$763.00 in revenue was received.

I am very pleased to report that on the revenue side we were able to double the amount realized in the past and although final figures are not available at the time of this writing, I anticipate the amount to be approximately \$14,000.00. I will continue to explore this area in the coming year, striving to increase revenues further.

The mobile trailer purchased several years ago has been cleaned out and repainted and furnished at no cost. It is now used as an office for the Superintendent and one section set aside for a clean lunch area for the employees. The heating system was reactivated at no cost. The installation of electricity approved at the last Town Meeting has been done. We hope to complete the renovations this year and convert the unused portion into a parts stock room.

The hydraulic pumps and electrical components are now under cover and fully protected from the weather. A steel protective wall was installed in this area to complete the enclosure with all labor being performed by the incinerator staff resulting in considerable savings to the Town. This wall not only protects the equipment but totally secures the building against trespassers which had been a serious problem in the past.

Oil consumption has been reduced, resulting in a request for 2000 gallons less oil in this years budget.

Up to this point I have reported the bright side of the facility; however, we do face some serious problems that must be considered and requests have been submitted in the budget for action this year.

The skid steer loading bucket should be replaced. Maintenance costs in excess of \$13,000.00 have occurred due to the age and condition of this equipment. My concerns and projections were expressed last year and

these same concerns are even deeper and more serious this year. This is an extremely high priority area.

Another area of deep concern is the rapid deterioration of the main incinerator units. This is due to the equipment being exposed to the weather and they are literally rusting and rotting away. The solution is to install roofs over these areas as was done over the hydraulic area. If preventative steps are not taken it will lead to serious consequences in the future.

Warrant articles addressing both of these areas have been submitted for your consideration.

In closing I wish to thank the residents for their co-operation and support, without which the success of the recycling facility would not be possible. I appreciate the privilege of serving as your Superintendent and look forward to working with the Board and residents in the future.

Respectfully submitted,  
Albert S. Greenhalgh  
Incinerator Superintendent

## REPORT OF HIGHWAY AGENT-1982

To the Selectmen and Residents of Pelham:

For the year ended 1982, Residents of Pelham funded road maintenance in the approximate amount of 7c per tax dollar. These funds were used to maintain roads during the year which include summer maintenance, winter maintenance, reconstruction, bridge repairs, and resealing.

I would like to stress the importance of resealing and gain your support for additional funding in future years. Resealing is the penetration of roads with oil and the spreading of sand to seal cracks caused by water and traffic.

Inflation in the past ten years has been caused, to a large extent, by price increases of petroleum products. Budget increases for resealing have not kept pace with the increased cost of oil which is the single largest cost incurred in resealing roads.

Every road should be resealed approximately every three years depending on condition. Inadequate funding caused by inflation and additional town roads have caused selective spot resealing, neglecting others which are also in need of resealing. These neglected roads are cracking and have a high incidence of potholes. Potholes are not only a danger to the traveler, but costly to the taxpayer.

In increasing the budget by \$40,000, more roads would be adequately maintained. This action would result in an additional cost of 21c per thousand valuation or about 1c per tax dollar.

During the beginning of 1982, winter was severe in comparison to the previous three years which created an overexpenditure of the 1982 budget. \$50,000 was appropriated at a special town meeting during the fall to meet the necessary expenditures for the remaining winter months.

Summer maintenance included tree cutting, patching, sign installation and repairs, trash cleanup, and installation of culverts and manholes.

Bridge repairs included the installation of approach rails on the Mockel Road bridge to bring it up to state specifications. Normal maintenance was performed on all other bridges.

A major portion of money for reconstruction was spent on Colburn Ave. and Clement Road. These roads were widened, graveled, and a mix-and-place surfacing was accomplished.

Respectfully submitted,  
George Neskey  
Highway Agent



## ANNUAL REPORT OF THE PELHAM UTILITIES COMMITTEE

This year, the Pelham Utilities Committee has worked to disseminate information on energy conservation and to put together an energy conservation project that would involve members of the community and demonstrate its feasibility.

As a result, the Tax Collector/Town Clerk office, the Recreation Director's office and the downstairs Selectmen's meeting room now have insulated thermal window shades that are both practical and attractive. The thermal window shades were sewn (attaching decorator fabric to the insulating material, hemming and attaching rings) by high school students under the direction of Cathy Royal and Suzann Knight. Then with the help of Jai and Cathy Dev and the town janitor, Arnold Aleksonis, the thermal window shades were mounted to the windows. These thermal shades conserve energy in several ways:

Through insulation, they are several times more effective than storm windows (they have an R-rating of 7.6 with a single glazed window) by blocking drafts through the use of a magnetic seal — especially good for old town halls and by reflecting radiant heat back into the room through the use of a layer of mylar material.

Cathy Dev has been making thermal window shades commercially for about a year and has offered to set up an instructional program through the recreation department on how to make your own thermal window shades. She will also be helping us in the next phase of this project — installing thermal shades in the library. For this project, we hope to have the assistance of many adults who would be interested in helping out the community while learning how to make these energy saving items.

For this coming year, 1983, we hope to complete all the downstairs windows in the town hall and some, if not all, of the upstairs windows. For the upstairs windows, however, we may try thermal shutters which have a higher R-factor (i.e. provide better insulation). If you would like to help out on any of these projects, please contact the committee member in person or through the town hall.

If you haven't done so already, we urge all residents to implement the following energy conservation measures:

install low-flow shower heads — They cost \$10.00 to \$20.00 but will save much more than that in a single year (this is a great solution for families where the hot water runs out before everyone has taken a shower)

insulate your hot water heater (all it takes is a roll of insulation and some masking tape)

install toilet dams — They save water and the energy used to pump it — These together with low flow shower heads and faucet aerators greatly reduce the demands on your septic system.

insulate your windows from the inside — This is more costly than any of the above items but considering that you lose at least 25% of your heat through windows, well worth considering.



If you want more information on the above, just contact us. In the quest for energy independence we are,

Carol Hubbard

Stuart Robertson

Harold V. Lynde

Charlene Takesian

**PELHAM FIRE DEPARTMENT  
ANNUAL REPORT — 1982**

To The Honorable Board of Selectmen:

During 1982 the Pelham Fire Department has responded to a total of 539 calls. This includes 248 fire calls and 291 rescue/ambulance calls. Following is our breakdown of calls from January 1, 1982 to December 31, 1982:

|                         |    |                     |     |
|-------------------------|----|---------------------|-----|
| Structure Fires         | 13 | Mutual Aid to       | 11  |
| Brush Fires             | 35 | Mutual Aid from     | 13  |
| Motor Vehicle Fires     | 35 | Ambulance Calls     | 181 |
| Service Calls           | 23 | Cruiser to Hospital | 1   |
| Rescue Calls            | 13 | Resuscitator        | 1   |
| Motor Vehicle Accidents | 85 | Other               | 128 |

Other calls include: Investigations, appliance fires, electrical fires, trash fires, campfires, bomb threats, charcoal and gas grill fires, gas wash downs, chimney fires, false alarms, lost children and illegal burns.

On October 17th the Fire Department publicly dedicated a new Firemen's Monument to the deceased members of the Pelham Fire Department. This Monument, situated in front of the station, was donated by two local businesses and the Pelham Firefighters Association.

During this past year we increased the size of our department by seven members, two of whom are Registered Nurses.

Respectfully submitted  
Edmund L. Lapoint, Chief  
Pelham Fire Department

**WELFARE OFFICER  
1982 ANNUAL REPORT**

The Welfare Dept. under the supervision of Thomas Mahon, Welfare

Officer, interviewed 32 clients requesting temporary emergency assistance. Welfare liens were placed on the real estate of qualified applicants.

Twenty eight of the applicants interviewed were approved for and received emergency assistance from the Town. The remainder (4) who did not qualify for Town aid were referred to the appropriate state and county agencies.

The Town granted three elderly tax liens to qualified senior citizens who were unable to pay their property taxes.

The Town, by law, is responsible for court ordered placements. Presently, we have been paying for two placements, one at the rate of \$1,800.00 per month, the other at \$33.00 per day. It is anticipated that these charges will continue thru 1983.

A total of \$815.90 was received by the Town in 1982, due to the redemption of welfare liens.

Respectfully submitted,  
Maureen A. Allen  
Deputy Welfare Officer

## BOARD OF ADJUSTMENT

### MEMBERS 1982-1983

#### Regular Members:

Willis Atwood, Chairman

James O'Leary, Vice Chairman

Joanne Langdon, Clerk

Robert Schneider

Elizabeth Cusson, Secretary

William Tarmey, Alternate member, Appointed Permanent member 12/21/82

Arlene Gordon, Alternate member

George Garland, Resigned 12/21/82

Cases for 1982 — Applications for Variance: 41

(10 of these were based on the applicant's right to choose to be heard by a full Board)

Requests for rehearing: 3

Requests for rehearing granted: 1

Requests for rehearing denied: 2

Rehearing for Variance denied: 1

The Board of Adjustment will continue to meet, upstairs, in the Pelham Town Hall, on the second Monday of each month.

# BUILDING INSPECTOR'S REPORT

1982

## Description:

|     |                         |
|-----|-------------------------|
| 23  | Single Family Dwellings |
| 2   | Duplex                  |
| 34  | Additions               |
| 20  | Alterations             |
| 20  | Barns & Garages         |
| 10  | Chimneys & Fireplaces   |
| 9   | Sheds                   |
| 118 | Total                   |

## ELECTRICAL INSPECTOR'S REPORT

202 inspections from December 31, 1981 to December 31, 1982.

### INCOME

|                        |                    |
|------------------------|--------------------|
| 125 Electrical Permits | \$ 1,565.65        |
| 121 Building Permits   | 9,999.66           |
| 35 Plumbing Permits    | 421.00             |
| 9 Pool Permits         | 165.00             |
|                        | <u>\$12,151.31</u> |

### EXPENSES

|                                    |          |                    |
|------------------------------------|----------|--------------------|
| Robert Edwards, Building Inspector | Salary   | \$ 2,902.50        |
|                                    | Expenses | 480.00             |
| Andrew Dow, Electrical Inspector   | Salary   | 2,902.50           |
|                                    | Expenses | 480.00             |
| George Elston, Plumbing Inspector  | Salary   | 1,320.03           |
|                                    | Expenses | 15.00              |
| Total Expenses                     |          | <u>\$ 8,100.03</u> |

Respectfully submitted,  
Robert Edwards, Building Insp.  
Andrew Dow, Electrical Insp.  
George Elston, Plumbing Insp.

**PLUMBING INSPECTOR  
1982 ANNUAL REPORT**

**TO:** The Board of Selectmen and Residents of Pelham

**SUBJECT:** Annual Plumbing Inspector's Report

1982--Approximately one hundred inspections made, plus survey of complaints of Selectmen -- some of which are still not resolved.

Plumbing Permits to Homeowners does not allow them to hire another person to do the work that is involved. This is purely a personal courtesy extended by the Town to Homeowners. These permits also, are required to meet all regulations, as per local inspections, with the responsibility being with the Homeowner.

Regulations are presently being up-dated and any further information required, please contact the Plumbing Inspector at the phone numbers listed below:

454-8962

452-3627

635-2268

My thanks to Mr. Andy Dow for covering Plumbing Inspections that I was unable to make.

Respectfully Submitted,  
George L. Elston

## 1982 ANNUAL REPORT FROM THE HEALTH DEPARTMENT

To the Board of Selectmen and Pelham Residents

This year the Health Department experienced a department head change with my appointment as Health Officer in June. I am pleased to present my first report to you and will list the work I have done since June and then discuss State budget cuts and their effects on Pelham.

**Day Care Inspections** — Total number of day care establishments is eleven; five of the eleven were inspected. The following items were evaluated.  
Health records of children and staff  
The facility (safety and cleanliness)  
The staff and their qualifications

**Food Establishment Inspections** — Total number of food establishments is twenty-three; six were inspected initially with seven reinspections. The following were evaluated.  
Food protection during storage, preparation, display, and service  
Cleanliness of personnel, equipment, utensils, floors, walls, and ceilings  
Garbage and sewage disposal  
Vermin Control  
Plumbing, toilet facilities  
Condition of housekeeping area

**Resident Complaints** — Twenty-two complaints were received with twenty subsequent inspections. The investigation of one complaint, Little Island Pond, resulted in temporary closure of a beach due to high bacterial counts. A great deal of energy was expended on devising a method to investigate the situation, notifying Pond residents of Town action, and then beginning the work. Preliminary measures have been taken, but in order for the work to proceed, the department needs funds.

**Subsurface Sewage Disposal System Inspections with Water Supply and Pollution Control Commission** — Fifteen inspections performed.

**Simpson Mill Rd. Landfill** — Two inspections performed. The following items were evaluated.  
Trucks entering the site (size and contents)  
Waste and cover depth  
Progress of expansion program  
Well water test results

**Leaching Field Repair Inspections** — Four inspections performed; the following items were evaluated.  
Plan compliance as to placement and material  
Workmanship and operation  
Total inspections — 59

**Brownie Recall** — Nine grocery stores were reviewed with two one dozen boxes packaged and labeled for FDA pick-up.

**Clerical Work** — Numerous letters and reports were written and day care and food establishment inspection forms were devised for accurate record keeping.



Approximately one year ago, the Health Department was informed that the State would no longer provide food establishment inspections due to budget cuts; the responsibility for food inspections has been passed to the Health Officer. Also, notification has been received that Water Supply and Pollution Control may discontinue subsurface sewage disposal inspections. No final decision has been made at this writing, but if the service is discontinued, the Health Department will have another added burden. This year I have requested a substantial budget increase to enable me to meet my increased responsibilities and adequately serve the Town.

I look forward to serving you this coming year and need your participation in the decisions that will be made in the department.

Respectfully submitted,  
Nancy Adrien  
Health Officer

**CONSERVATION COMMISSION  
1982 ANNUAL REPORT**

To the Selectmen and Townspeople of Pelham

Through the voluntary time and effort of the members of the Pelham Conservation Commission, the Commission has continued to show environmental awareness and concern. The commission is empowered to:

1. Protect and encourage proper use of natural resources and watershed resources;
2. Research local land and water areas;
3. Index open space and wetland areas and provide a plan for the proper use of these areas;
4. Coordinate local efforts at conservation.

In 1982 the Commission continued to effectively perform its duties.

The Commission has continued to hold public meetings on dredge and fill applications. The Commission conferred with local, state and federal officials to be sure there would be no harmful effect on ground water quality.

For the sixth consecutive year the Commission members, on a weekly basis, from Memorial Day to Labor Day, continued our water testing program for town streams and recreational ponds in conjunction with the Town Health Officer.

Conservation members continued to attend conferences, workshops and seminars in such areas as "prime wetlands" inventory, acid rain, and aquifer protection.

The Commission began plans for conducting a "prime wetlands" survey for the Town of Pelham. When finished, the survey will provide mappings of those areas of Pelham having "very poorly drained soils" as defined by the Soils Conservation Service of the United States Department of Agriculture.

During 1983 the commission will continue to enable two Pelham youths to attend State Conservation Summer Camp — a valuable educational experience for those who attend.

The Commission invites public participation at our meetings throughout the year, held on the fourth Thursday of each month, Town Hall, 7:30 p.m.

Finally, the Commission wishes to acknowledge the efforts of two now retired commission members, Joan McColgan and Paul Scott. Thanks to you both.

Respectfully submitted,  
Michael E. Jones, Chairman  
Catherine Somma, Secretary  
Paul Martakos, Treasurer

Paul Dadak  
Donna Grajeda  
Alice R. Kirby, Selectmen's Rep.

## REPORT OF THE PELHAM SENIOR CITIZENS , INC.

The year 1982 was a busy one for the Senior Citizens of Pelham N.H.. The Senior Center on Nashua Road is the focal point for most of our activities, but on a few occasions we have had to use other facilities to accomodate the number of people attending.

In March of 1982 the Seniors purchased and installed new panelling for the office at the Center. Two new exercise bikes were also purchased at that time.

Many seniors worked as volunteers at the Health Fair, sponsored by the Lions club. We also displayed our handi-work at the Fair.

The Seniors took part in the Memorial Day parade, and the Memorial services at the Cemetery.

In June we had the bus painted, and lettered, so that it is easy to see where we are from, and proud of it.

September was the month we had the parking lot paved. That same month we participated in the Old Home Day parade. By the end of Sept. and early Oct. we had purchased and planted Yew trees and other shrubs around the parking lot. The seniors also re-seeded the lawn at the center.

October was the month we held a very successful dinner dance at Saint Patricks Hall. Father Ham, of St. Patricks, donated a pool table to the seniors. The Senior center is open five days a week. Along with the lunch program, we go bowling on Mon. and Friday, Tuesday is craft day, on Wed. we go on a trip, if the weather allows, or we play cards. On Thursday we have line dancing and we end the week with Bingo and bowling on Friday.

Once again the seniors were able to receive their flu shots at the center.

We recently purchased two new tires for the bus, installed room darkener shades and purchased the material to fix up the pool table.

In Dec. we visited our shut ins. We also enjoyed a Christmas party at the Pelham Inn, and ended our year with a most enjoyable Pot-Luck supper at the Senior Center.

Respectfully submitted,  
Sophie Barton, President  
J. Edward Mellen, Vice President  
Richard B. Oliver, Treasurer  
Ann T. Oliver, Secretary

**CEMETERY TRUSTEES  
ANNUAL REPORT — 1982**

In 1982 there were 38 burials in the town cemeteries. The town cemeteries which we maintain are the Gibson Cemetery, Gumpas Cemetery, North Pelham Cemetery, and Lyons Cemetery.

Thanks to town meeting, we were able to do an oil-penetration treatment on three of the remaining dirt avenues in Gibson Cemetery.

In 1982 we would like to continue the paving of avenues in Gibson Cemetery. In addition, we would like to buy three new lawnmowers and a gasoline-powered trimmer.

**1982  
Revenue**

\$ 5,200.00 - Sale of lots  
\$ 3,250.00 - Grave openings  
\$14,713.40 - Trust Fund interest  
\$23,163.40 - Total Revenue

**1982  
Expenditures**  
\$22,565.45

Respectfully submitted,  
Donald E. Foss, Sr., Chairman  
Charles W. Herbert, Supt.  
Austin T. Burns, Secretary  
John J. Lawlor, Jr.

## ANNUAL REPORT OF THE PELHAM DOG OFFICER - 1982

All dog owners are reminded that if your dog is three (3) months or older it must be licensed in Pelham. Renewals are due for the ensuing year on May 1st. You may obtain your license at the Town Office and proof that your dog has a current rabies certificate must be provided. Fees for licensing your animal are as follows: female, \$6.50; male, \$6.00; spayed female, \$3.50; neutered male, \$3.50. If your animal has been spayed or neutered, you must have a statement from your veterinarian stating that this has been done.

We do have a leash law in Pelham and all dog owners are responsible for their animal's actions. If your animal is picked up, a fee of \$10.00 must be paid as a claiming fee to the Town of Pelham. If your dog is not licensed, a fine will have to be paid. During 1982 I received 2,657 calls. Dog bites are much lower this year.

For dog problems or information, I may be reached at 635-7602. In case of emergency, the police department can reach me via their police radio. Please do not bring any dogs to the police station, phone me to pick them up.

Many dogs at the Pelham Dog Pound are available for adoption; some of them are purebred dogs and puppies. If your pet is lost or if you are looking for a pet to adopt, please do not hesitate to call me.

A concentrated effort will be made this year on all unlicensed dogs.

I am available Monday through Saturday and ask that I be called on Sunday and holidays only in a case of emergency.

Respectfully submitted,  
Doris Heneault  
Dog Officer

## CABLE T.V. COMMITTEE

The Cable Television Advisory Committee was created by the Board of Selectmen in the wake of the 1982 Town Meeting, at which voters gave

selectmen the authority to award a cable TV franchise for the town.

Beginning in the spring of 1982, committee members solicited advice from similar panels in adjoining towns and began a review of existing requests for proposals (RFP).

By the end of the year, the group had put together a draft RFP and was in the process of collecting responses from individuals and institutions in the community.

In 1983, the process can be expected to continue on through advertising of the RFP, receipt of franchise proposals from interested cable companies and initiation of a series of steps to screen the contenders down to two or three.

Public hearings will allow residents an opportunity to view the offerings and participate in the selection process.

Among the committee's final tasks will be, with the assent of the selectmen, the conduct of negotiations with cable companies and the offering of recommendations for the award of a franchise. That process should conclude by late in the year with selection of a firm to provide cable service to the community.

Respectfully submitted,  
Michael E. Jones, Chairman  
Richard Masse, Secretary  
Charles Richards  
James Bonomo  
Richard Hagan  
Deborah Myrick

**MERRIMACK VALLEY HOME HEALTH CARE ASSOCIATION,  
INC.  
1982 ANNUAL REPORT**

This past year was a challenging one for our association as federal and state cutbacks in funding became a reality. Our programs all took their share in decreased revenues.

Home Health care to the sick was hurt by the State Division of Welfare's decision to impose caps on the number of visits any individual could have. Medicare became increasingly restrictive in their interpretations of the guidelines for eligible coverage. The State Division of Public Health guidelines for eligibility changed so that our funding for the Well Child program decreased by 75%. Our Homemaker program funding decreased slightly but also had a cap imposed for each unit of service regardless of what our costs are. Our chronic maintenance care program received less dollars from the State Council on Aging as they changed their allocation formula, resulting in Hillsborough County's share of the funds being decreased.

We continue our commitment to the citizens we serve because we know that HOME is where most people prefer to be. We welcome your inquiries and will continue to respond to your needs as best we can. Our staff currently consists of six registered nurses, three therapists, one social worker, seven homemaker/home health aides, two homemakers, three office personnel and one administrator/supervisor. (Some are not fulltime positions.)

In 1982-83 the following members of your town served on our Board of Directors: Eleanor Burton, Florence Lepore, Nancy Roberts, Margery Nickerson and Shirley Sutton.

**SERVICES PROVIDED IN 1982 TO PELHAM**

|  |     |
|--|-----|
| Nursing visits                                 | 838 |
| Therapy visits                                 | 212 |
| Home Health Aide visits                        | 550 |
| Homemaker visits                               | 657 |
| Social Service visits                          | 75  |
| Telephone consultation                         | 115 |
| Supervisory visits (by R.N.'s)                 | 93  |
| Senior's Blood Pressure Clinic sessions        | 12  |
| Immunization Clinic sessions                   | 3   |
| Children enrolled in Well Child Clinics        | 34  |
| Office Foot Care Clinics - monthly             |     |
| Office Walk-in Blood Pressure Clinics - weekly |     |
| Industrial screenings - as requested           |     |

(Mrs.) Dorothy Marcek  
Executive Director



**1982 ANNUAL REPORT  
CENTER FOR LIFE MANAGEMENT**

Below you will find a compilation of statistics relating to services provided for residents of the town of Pelham during the period of January 1, 1982 through December 31, 1982.


|  |           |
|--|-----------|
| Clients Served                                     | 92        |
| Client Visits                                      | 883       |
| Service Units                                      | 12280     |
| New Requests                                       | 45        |
| Telephone Emergency                                | 38        |
| Face-to-Face Emergency                             | 7         |
| Ø Fee Clients                                      | 10        |
| Visits Ø Fee                                       | 75        |
| Units Ø Fee  | 533       |
| Cost of Service                                    | \$3229.00 |
| Unduplicated Count of<br>People Contacts for Emer. | 12        |

If there are any questions concerning the enclosed information, please do not hesitate to contact me.

Sincerely,  
Faith Giguere  
MIS Coordinator

**BIRTHS RECORDED IN THE TOWN OF PELHAM, NEW HAMPSHIRE  
YEAR ENDING DECEMBER 31, 1982**

|         |                  |   |                            |  |
|---------|------------------|---|----------------------------|--|
| Jan. 25 | Nashua, N.H.     | M | Adam Joseph Clear          | Edward Joseph Clear                                    |
| Jan. 26 | Nashua, N.H.     | F | Jamie Lynn Provencal       | Deborah Jeanne Barton<br>Thomas Paul Provencal         |
| Feb. 2  | Nashua, N.H.     | M | Adam Paul Noel             | Maureen Gail Straughan<br>Paul Conrad Noel             |
| Feb. 11 | Nashua, N.H.     | M | Robert Peter Brown, Jr.    | Sharon Marie Jeanson<br>Robert Peter Brown             |
| Feb. 12 | Lawrence, Mass.  | F | Erin Helen Campbell        | Kathleen Teresa O'Neill<br>David Edward Campbell       |
| Feb. 16 | Nashua, N.H.     | F | Jennifer Hart Bardzik      | Debra Ann Washburn<br>Henry John Bardzik               |
| Feb. 16 | Nashua, N.H.     | M | Richard Gerard Bedard, Jr. | Krista Marie Young<br>Richard Gerard Bedard            |
| Feb. 24 | Lawrence, Mass.  | F | Lyndsey Jean Misiaszek     | Sheila Claudine Hughgill<br>Gary John Misiaszek        |
| Mar. 6  | Lawrence, Mass.  | F | Jennifer Ann Greenwood     | MaryAnn Kelley<br>Donald James Greenwood               |
| Mar. 12 | Nashua, N.H.     | M | David Paul Dube            | Michele Marie Kerepka<br>Gerald Paul Dube              |
| Mar. 18 | Nashua, N.H.     | M | Donald Lehmann, III        | Penelope Ann Fisher<br>Donald Lehmann, Jr.             |
| Mar. 21 | Methuen, Mass.   | M | Joshua Riggi Baribeau      | Barbara Ann Hedstrom<br>Donald George Baribeau         |
| Apr. 12 | Nashua, N.H.     | M | Gary Stephen Hatfield, Jr. | Maria Rita Riggi<br>Gary Stephen Hatfield, Sr.         |
| Apr. 19 | Lawrence, Mass.  | M | Gregg Francis Reynolds     | Deborah Jeanne Boutin<br>Francis Joseph Reynolds       |
| Apr. 20 | Nashua, N.H.     | F | Ashley Ellen Willman       | Donna Ruth Hatton<br>Gary Arthur Willman               |
| Apr. 23 | Lawrence, Mass.  | F | Melissa Sue Mikutel        | Joanne Gail Robinson<br>Stanley Francis Mikutel        |
| May 3   | Nashua, N.H.     | M | Robert Mears Monte         | Susan Audrey Ratcliffe<br>Robert Wallace Monte         |
| May 9   | Nashua, N.H.     | F | Candice Alexandra Jones    | Sara Ann Mears<br>Steven Bruce Jones                   |
| May 9   | Nashua, N.H.     | F | Baby Girl James            | Nancy Lorraine Cotto<br>William Edwin James            |
| May 12  | Pelham, N.H.     | F | Kierstin Zabel Morse       | Jayne Lynn Leary<br>Timothy Carlson Morse              |
| May 30  | Nashua, N.H.     | M | Jason Wayne Dannat         | Karyn Martha Zabel<br>Kenneth Richard Dannat           |
| June 4  | Nashua, N.H.     | F | Karen Anne Costura         | Ann Marie Beauchesne<br>Jeffrey Costura                |
| June 8  | Manchester, N.H. | F | Emily Alena Gleason        | Jacqueline Anne Lamoureux<br>Christopher Allen Gleason |
| June 12 | Nashua, N.H.     | F | June Lynn Usher            | Bonny Burr<br>Roland Kenneth Usher, Jr.                |
|         |                  |   |                            | Carol Ann Archand                                      |

|          |                  |   |                           |  |
|----------|------------------|---|---------------------------|--|
| June 15  | Nashua, N.H.     | F | Keri Ann Lannan           | Richard Gerard Lannan<br>Brenda Jayne Brooks                                       |
| June 29  | Nashua, N.H.     | M | Keith Robert Richardson   | Kevin Roger Richardson   |
|          |                  |   |                           |  |
| June 29  | Nashua, N.H.     | F | Sara Ann Lavoie           | Susan Elizabeth Dalgie<br>Stephen Frederick Lavoie                                 |
| July 1   | Nashua, N.H.     | M | Larry Paul Neskey II      | Kathleen Ann Maxwell<br>Larry Paul Neskey, Sr.                                     |
| July 3   | Nashua, N.H.     | F | Abbie Fairbanks Dinkel    | Robyn Lynn Winn<br>Theodore Hart Dinkel  |
| July 23  | Lawrence, Mass.  | F | Pamela Leona Ogonowski    | Nancy Gene Bassett<br>Michael Stanley Ogonowski                                    |
| July 23  | Nashua, N.H.     | M | Kevin Travers Barnett     | Elizabeth Leone Godek<br>James Michael Barnett                                     |
| July 25  | Nashua, N.H.     | F | Tiffany Daisy Clement     | Denise Claire Sirois<br>John Thomas Clement  |
| Aug. 3   | Lawrence, Mass.  | M | Ryan Edward Seipt         | Laura Mozell Pointer<br>Richard Anthony Seipt                                      |
| Aug. 17  | Nashua, N.H.     | F | Morgan Therese Keller     | Kathleen Eva Shields<br>Thomas Gordon Keller                                       |
| Sept. 1  | Nashua, N.H.     | M | Brian Christopher Thomas  | Denise Therese Paquette<br>Richard Brian Thomas                                    |
| Sept. 9  | Stoneham, Mass.  | M | Barry Lincoln Couture     | Susan Ann Ingesslew<br>Bruce Michael Couture                                       |
| Sept. 16 | Nashua, N.H.     | F | Kati Elaine Kubit         | Maureen Alice McColgan<br>James Anthony Kubit                                      |
| Sept. 18 | Lawrence, Mass.  | M | Dewi Hughes Joslin, Jr.   | Linda Carol Barrett<br>Dewi Hughes Joslin  |
| Oct. 1   | Nashua, N.H.     | M | Mark Anthony Klinkhamer   | Diane Ida Rogelis<br>David Anthony Klinkhamer                                      |
| Oct. 11  | Nashua, N.H.     | F | Susan Erika Anderson      | Carol Susan Lavoie<br>Richard Dean Anderson  |
| Oct. 21  | Nashua, N.H.     | F | Kathleen Lynn Richardson  | JoAnne Christine DiCorcia<br>Herbert Douglas Richardson, Jr.                       |
| Oct. 27  | Nashua, N.H.     | F | Melanie Diane Boilard     | Rita Mary Radziewicz<br>Roger Roy Boilard  |
| Nov. 8   | Portsmouth, N.H. | M | Brent Alan Dubois         | Julie Elaine Bernier<br>Francois Narel Dubois                                      |
| Nov. 15  | Nashua, N.H.     | M | Jacob Tyler Reece         | Linda Louise Gifford<br>Terence Wade Reece   |
| Nov. 27  | Lawrence, Mass.  | M | James Christopher Breslin | Joan Frances Cayer<br>Christopher Daniel Breslin                                   |
| Dec. 4   | Nashua, N.H.     | F | Nicole Ann MacDonald      | Donna May Perry<br>Robert David MacDonald  |
| Dec. 9   | Nashua, N.H.     | M | Shawn Michael Scanzani    | Paula Marie Rzasz<br>William Shawn Scanzani  |
| Dec. 12  | Nashua, N.H.     | M | Robert Louis Bergeron     | Louise Carol Kendall<br>Peter Norbert Bergeron                                     |
| Dec. 15  | Lawrence, Mass.  | M | Aaron David Fox           | Eileen Geneva Dodeman<br>Duane Earle Fox   |
|          |                  |   |                           | Linda Eileen Bedard  |

**MARRIAGES RECORDED IN THE TOWN OF PELHAM, N.H.  
YEAR ENDING DEC. 31, 1982**

| <b>Date</b> | <b>Names</b>                                    | <b>Residence</b>                           |
|-------------|---|--|
| Jan. 1      | Kenneth V. Grimard<br>Paula J. Davis            | Dracut, MA.<br>Maynard, MA.                |
| Jan. 8      | Anthony C.Y. Ma<br>Cecilia L. Alberti           | Dracut, MA.<br>Brighton, MA.               |
| Jan. 9      | Robert J. Guckert<br>Dorothy A. Fuller          | Pelham, N.H.<br>Pelham, N.H.               |
| Jan. 16     | Stephen F. Lavoie<br>Kathleen A. Maxwell        | Nashua, N.H.<br>Pelham, N.H.               |
| Jan. 16     | Emile J. Pouliot<br>Cynthia A. Glenmon          | Pelham, N.H.<br>Pelham, N.H.               |
| Jan. 18     | Dennis L. Shurtleff<br>Cathy J. Groulx          | Dracut, MA.<br>Pelham, N.H.                |
| Jan. 23     | Roger K. Prunier<br>Lorraine M. Peters          | Lawrence, MA.<br>Lawrence, MA.             |
| Jan. 30     | Arthur J. Notini<br>Susan M. Waring             | Pelham, N.H.<br>Pelham, N.H.               |
| Jan. 31     | Brian J. Hannigan<br>Allison J. Farrell         | Tyngsboro, MA.<br>Dracut, MA.              |
| Feb. 6      | Gregory James Zieroff<br>Veronica Sue Greenwood | Virginia Beach, VA.<br>Virginia Beach, VA. |
| Feb. 7      | Charles A. Hartman, Jr.<br>Judith A. Soucy      | Peabody, MA.<br>Lowell, MA.                |
| Feb. 11     | Adrian Knyff, Jr.<br>Margaret A. Hunter         | Saugus, MA.<br>Winthrop, MA.               |
| Feb. 13     | William Shawn Scanzani<br>Louise Carol Kendall  | Pelham, N.H.<br>Nashua, N.H.               |
| Feb. 14     | Arthur Joseph Lambert, Jr.<br>Jaline A. Collins | Lowell, MA.<br>Pelham, N.H.                |
| Feb. 14     | Gerald D. Bezanson<br>Jeanne M. Vancoppenolle   | Methuen, MA.<br>Methuen, MA.               |
| Feb. 19     | Larry Paul Neskey<br>Robyn L. Winn              | Pelham, N.H.<br>Pelham, N.H.               |
| Mar. 6      | Joseph C. Bannister<br>Donna L. Flux            | Nutting Lake, MA.<br>Nutting Lake, MA.     |
| Mar. 6      | Thomas P. Quirk<br>Karen Corkum                 | Lowell, MA.<br>Lowell, MA.                 |
| Mar. 9      | Robert C. Wilson<br>Katie Lou Fowler            | Natick, MA.<br>Natick, MA.                 |
| Mar. 12     | Michael G. Schoen<br>Ruth M. Vitulli            | Pelham, N.H.<br>Lawrence, MA.              |
| Mar. 13     | James D. Reed<br>Martha N. Jones                | Lowell, MA.<br>Groton, MA.                 |
| Mar. 19     | Robert L. Forsy<br>Diane M. Hall                | Dracut, MA.<br>Dracut, MA.                 |
| Mar. 21     | Henry J. Bardzik<br>Krista M. Young             | Pelham, N.H.<br>Pelham, N.H.               |
| Mar. 26     | Donald R. Paquin<br>Christine E. Purcell        | Dracut, MA.<br>Pelham, N.H.                |

|         |  |                                  |
|---------|--|----------------------------------|
| Mar. 27 | Albert J. Bouchard<br>Jeanne I. Troville       | Pelham, N.H.<br>Pelham, N.H.     |
| Apr. 1  | Gerard J. Gendron<br>Sharon Quintal            | Lowell, MA.<br>Lowell, MA.       |
| Apr. 2  | Joseph A. Rheume<br>Susan Chambers             | Lowell, MA.<br>Lowell, MA.       |
| Apr. 3  | Manuel R. Vieira<br>Maria C. Borges            | Lowell, MA.<br>Lowell, MA.       |
| Apr. 4  | Robert K. Graham<br>JoAnn M. Dube              | Dracut, MA.<br>Dracut, MA.       |
| Apr. 10 | Francis J. Sweeney<br>Louise A. Powell         | Lowell, MA.<br>Lowell, MA.       |
| Apr. 10 | Nelson J. King<br>Rita M. Williams             | Lowell, MA.<br>Lowell, MA.       |
| Apr. 10 | Tom Calenas, Jr.<br>Diane F. Scanlon           | Chelmsford, MA.<br>Lowell, MA.   |
| Apr. 18 | Larry E. Fike<br>Sandy L. Lebednick            | Pelham, N.H.<br>Pelham, N.H.     |
| Apr. 16 | Steven C. Beauvais<br>Christine Batcheller     | Haverhill, MA.<br>Pelham, N.H.   |
| Apr. 17 | Richard J. Chouinard<br>Catherine M. Rondeau   | Derry, N.H.<br>Pelham, N.H.      |
| Apr. 18 | Daniel E. Britt<br>Peggy E. Phoenix            | Pelham, N.H.<br>Chelmsford, MA.  |
| Apr. 24 | Ralph T. Titus<br>Debra A. Clark               | Pelham, N.H.<br>Pelham, N.H.     |
| Apr. 24 | Peter A. Yeaton<br>Christine C. Colton         | Pelham, N.H.<br>Dracut, MA.      |
| Apr. 30 | Norman E. Martell, Jr.<br>Bonnie M. Greenwood  | Tyngsboro, MA.<br>Lowell, MA.    |
| May 1   | Kenneth Michael Vengren<br>Claudia Jane Cutter | Pelham, N.H.<br>Pelham, N.H.     |
| May 1   | Paul R. Searles<br>Virginia E. Beauregard      | Pelham, N.H.<br>Pelham, N.H.     |
| May 1   | Steven C. Clement<br>Tammy L. Greenhalgh       | Pelham, N.H.<br>Pelham, N.H.     |
| May 1   | Shawn Noonan<br>Debra A. Bean                  | Lowell, MA.<br>Lowell, MA.       |
| May 4   | George D. Mull<br>Patricia A. Gambale          | Marlboro, MA.<br>Marlboro, MA.   |
| May 7   | Roger T. Brunelle<br>Maliea L. Murach          | Pelham, N.H.<br>Dracut, MA.      |
| May 7   | Thomas G. Richard<br>Karen A. Haldeman         | Portsmouth, N.H.<br>Pelham, N.H. |
| May 8   | David R. Lefebvre<br>Annette J. Dupont         | Tewksbury, MA.<br>Lowell, MA.    |
| May 9   | Ronald F. Swain<br>Marilyn C. Garfield         | Miami, FL.<br>Miami, FL.         |
| May 14  | Aristotelis Demetroulakos<br>Judith E. Austin  | Lowell, MA.<br>Lowell, MA.       |
| May 14  | Michael H. Sweeney<br>Mary L. Hightower        | Pelham, N.H.<br>Pelham, N.H.     |
| May 15  | Scott A. Kelley<br>Charlene A. Raymond         | Salem, N.H.<br>Pelham, N.H.      |

|         |   |  |
|---------|---|--|
| May 15  | Norman H. Bernier<br>Elizabeth A. Millette      | Lowell, MA.<br>Lowell, MA.               |
| May 21  | Larry R. DeLong<br>Marie A. DeLong              | Dracut, MA.<br>Newport, Maine            |
| May 22  | James F. Fleming<br>Kathleen E. Donohoe         | Lowell, MA.<br>Lowell, MA.               |
| May 22  | Gene E. Prud'Homme<br>Donna M. Lausier          | Dracut, MA.<br>Pelham, N.H.              |
| May 22  | Bobby L. Dean<br>Jeanne C. Lippe                | Pelham, N.H.<br>Pelham, N.H.             |
| May 23  | Howard W. Matchett, Jr.<br>Roberta (nmn) Naylor | Pelham, N.H.<br>Pelham, N.H.             |
| May 28  | David J. Prentice<br>Alanna M. Horne            | Pelham, N.H.<br>Litchfield, N.H.         |
| May 28  | Howard J. Lamson<br>Susan J. Campbell           | No. Chelmsford, MA.<br>Chelmsford, MA.   |
| May 29  | Charles R. Beland<br>Julie A. Yocom             | Pelham, N.H.<br>Portsmouth, N.H.         |
| May 29  | Francis M. Beauchesne<br>Linda R. Simmons       | Milford, MA.<br>Milford, MA.             |
| June 4  | Victor R. Alberti<br>Susan M. Whorf             | Leominster, MA.<br>Clinton, MA.          |
| June 4  | Robert W. Lamphier<br>Linda S. Six              | Pelham, N.H.<br>Salem, N.H.              |
| June 5  | Jerry Ray Comer<br>Janet A. Merritt             | Lawrence, MA.<br>Pelham, N.H.            |
| June 5  | Francis P. Gallagher<br>Carol G. White          | Lowell, MA.<br>Lowell, MA.               |
| June 5  | Frank A. Holt<br>Deborah D. Freund              | Pelham, N.H.<br>Pelham, N.H.             |
| June 6  | James F. Foley<br>Marianne T. Pellerin          | Pelham, N.H.<br>Pelham, N.H.             |
| June 12 | William R. Edwards<br>Gail J. Nickerson         | Pelham, N.H.<br>Pelham, N.H.             |
| June 12 | Robert D. MacDonald<br>Paula M. Rzas            | Whitefield, N.H.<br>Pelham, N.H.         |
| June 18 | John D. Baird<br>Sheryl A. Hutchins             | Lawrence, MA.<br>Lawrence, MA.           |
| June 19 | Michael R. Chesbrough<br>Theresa M. Cheslock    | Pelham, N.H.<br>Merrimack, N.H.          |
| June 19 | Joseph C. Messina<br>Kathleen A. Rice           | Pelham, N.H.<br>Andover, MA.             |
| June 19 | Michael W. Chartier<br>Karen E. Sharp           | Chelmsford, MA.<br>Tewksbury, MA.        |
| June 25 | David D. Viera<br>Ann T. Pendergast             | Pelham, N.H.<br>Pelham, N.H.             |
| June 25 | Paul V. Farnkoff<br>Muriel J. O'Toole           | No. Billerica, MA.<br>No. Billerica, MA. |
| June 25 | David P. Taylor<br>Claire P. Gingras            | Dracut, MA.<br>Dracut, MA.               |
| June 25 | John P. Sousa<br>Gertrude A. Mousseau           | Pelham, N.H.<br>Lowell, MA.              |
| June 26 | Joseph A. Papaleo<br>Linda M. Papaleo           | Chelmsford, MA.<br>Chelmsford, MA.       |

|         |                           |                     |
|---------|---------------------------|---------------------|
| June 26 | William P. Fennell        | Lowell, MA.         |
|         | Carol A. Clement          | Lowell, MA.         |
| June 26 | George A. Ulmer           | Troy, N.Y.          |
|         | Lise D. Malin             | Pelham, N.H.        |
| June 27 | Gary Lamontagne           | Pelham, N.H.        |
|         | Pamela A. Lesniak         | Pelham, N.H.        |
| July 3  | John A. Pike, Jr.         | Methuen, MA.        |
|         | Diana J. Wright           | Pelham, N.H.        |
| July 4  | Michael T. Mason          | Lowell, MA.         |
|         | Cecile M. Bussiere        | Lowell, MA.         |
| July 9  | Norman J. Kozlowski       | Dracut, MA.         |
|         | Diane M. Lambert          | Lowell, MA.         |
| July 10 | Robert J. Fischer         | Woburn, MA.         |
|         | Michele J. Gormley        | Winchester, MA.     |
| July 11 | David A. Perigny          | Pelham, N.H.        |
|         | Joann Soto                | Pelham, N.H.        |
| July 13 | Tomozumi Akiyama          | Japan               |
|         | Barbara E. Kunitake       | Londonderry, N.H.   |
| July 15 | James P. Jason            | Chelmsford, MA.     |
|         | Jill Semon                | Malden, MA.         |
| July 15 | Florentino P. Silva       | Lowell, MA.         |
|         | Maria D. Coelho           | Lawrence, MA.       |
| July 16 | Robert E. Hayes           | Pelham, N.H.        |
|         | Gail A. Wyman             | Westford, MA.       |
| July 16 | Bruce W. Kordelski        | Dracut, MA.         |
|         | Diane A. Marcotte         | Dracut, MA.         |
| July 17 | Robert H. Dumont          | Dracut, MA.         |
|         | Donna M. Ritchey          | Dracut, MA.         |
| July 17 | John Misiak               | Nashua, N.H.        |
|         | Margaret E. Larson        | Lowell, MA.         |
| July 17 | Joseph M. Dudevoir        | Lowell, MA.         |
|         | Gladys F. Dearborn        | No. Chelmsford, MA. |
| July 17 | Raymond Douglas Cover     | Derry, N.H.         |
|         | Cynthia M. Gendron        | Pelham, N.H.        |
| July 20 | Edward Anthony Brown, Jr. | Lowell, MA.         |
|         | Sharon Ann Greenwood      | Lowell, MA.         |
| July 24 | David W. Tennant          | Lowell, MA.         |
|         | Audrey E. Chandler        | Lowell, MA.         |
| July 24 | Dennis A. Morrisette      | Lowell, MA.         |
|         | Susan K. Damboise         | Pelham, N.H.        |
| July 24 | Steven A. Nowe            | Dracut, MA.         |
|         | Irene M. Thibeault        | Pelham, N.H.        |
| July 24 | William J. Metcalf        | Tewksbury, MA.      |
|         | Alice M. Jutras           | Tewksbury, MA.      |
| July 31 | Paul William Kelley, Jr.  | Pelham, N.H.        |
|         | Cathy Ann Ryan            | Norwich, CT.        |
| July 31 | Leo A. Ballos             | Lowell, MA.         |
|         | Sheryl A. Clowrey         | Lowell, MA.         |
| Aug. 7  | Marc L. Frechette         | Dracut, MA.         |
|         | Nadine Y. Hartz           | Pelham, N.H.        |
| Aug. 7  | John F. O'Brien           | Dracut, MA.         |
|         | Betty A. Laskowsky        | Dracut, MA.         |
| Aug. 7  | Paul G. Robitaille        | Dracut, MA.         |
|         | Carol A. McCarthy         | Dracut, MA.         |



|          |   |  |
|----------|---|--|
| Aug. 7   | David W. Shuker<br>Susan Margaret Evans       | Pelham, N.H.<br>Pelham, N.H.               |
| Aug. 10  | Joseph J. Cadorette<br>Judith A. Cantin       | Lowell, MA.<br>Lowell, MA.                 |
| Aug. 13  | Wayne L. Garland<br>Mary F. Flynn             | Dracut, MA.<br>Lowell, MA.                 |
| Aug. 14  | Michael D. Mitchell<br>Patricia L. Butler     | No. Chelmsford, MA.<br>No. Chelmsford, MA. |
| Aug. 14  | Donald James Wormald<br>Suzanne Marie Collopy | Pelham, N.H.<br>Pelham, N.H.               |
| Aug. 14  | Gary M. Auger<br>Sharon D. Hirsch             | Pelham, N.H.<br>Pelham, N.H.               |
| Aug. 18  | George R. Walker<br>Rosemarie Strain          | Lowell, MA.<br>Lowell, MA.                 |
| Aug. 19  | Jorge J. Bernasconi<br>Jonett Bair            | Leominster, MA.<br>Leominster, MA.         |
| Aug. 20  | Edward P. Otto<br>Chrysanthe B. Ely           | Pelham, N.H.<br>Pelham, N.H.               |
| Aug. 21  | Richard C. Williams<br>Ann B. Ouellette       | Lowell, MA.<br>Lowell, MA.                 |
| Aug. 21  | Sam J. Grasso<br>Mildred L. Evans             | Pelham, N.H.<br>Everett, MA.               |
| Aug. 27  | Gustavo Antonio Tabares<br>Deborah A. Higgins | Dracut, MA.<br>Dracut, MA.                 |
| Aug. 28  | James A. Morrison<br>Darlene E. Kelly         | Lowell, MA.<br>Pelham, N.H.                |
| Aug. 28  | Michael F. Pulsifer<br>Gayle A. Russell       | Lowell, MA.<br>Lowell, MA.                 |
| Aug. 28  | W. E. Leonard<br>Gael A. Jackson              | League City, Texas<br>Pelham, N.H.         |
| Sept. 3  | William P. McLean<br>Kim P. Kaplan            | Lowell, MA.<br>Lowell, MA.                 |
| Sept. 3  | John L. Desrochers<br>Joanne Lemelin          | Dracut, MA.<br>Tewksbury, MA.              |
| Sept. 5  | Barry L. Herman, Jr.<br>Elizabeth F. Nutt     | Pelham, N.H.<br>Pelham, N.H.               |
| Sept. 10 | Charles Marchese<br>Gabrielle M. Mercier      | Plainsboro, N.J.<br>Dracut, MA.            |
| Sept. 10 | Nicholas I. Boretos<br>Eleni Karotseri        | Lowell, MA.<br>Lowell, MA.                 |
| Sept. 11 | David A. Nelson<br>Sylvia R. Cadorette        | Lowell, MA.<br>Lowell, MA.                 |
| Sept. 12 | Rene A. DiFruscia<br>Lisa M. Viera            | Pelham, N.H.<br>Pelham, N.H.               |
| Sept. 18 | Leo F. Forcino<br>Susan C. Garland            | Groton, MA.<br>Tyngsboro, MA.              |
| Sept. 18 | Donald J. Viera<br>Marie A. Caron             | Pelham, N.H.<br>Pelham, N.H.               |
| Sept. 24 | Norman B. Coombs, Sr.<br>Donna L. Zanni       | Londonderry, N.H.<br>Londonderry, N.H.     |
| Sept. 25 | George A. Lazares<br>Martha E. Quinn          | Lowell, MA.<br>Pelham, N.H.                |
| Sept. 25 | Peter A. Beauregard<br>Janet R. Lepore        | Pelham, N.H.<br>Pelham, N.H.               |

|         |                         |                 |
|---------|-------------------------|-----------------|
| Oct. 2  | Barry L. Beavers        | Pelham, N.H.    |
|         | Sharon A. Hoyt          | Pelham, N.H.    |
| Oct. 2  | William E. Bridgeford   | Pelham, N.H.    |
|         | Holly J. Jozokos        | Pelham, N.H.    |
|         |                         |                 |
|         |                         |                 |
|         |                         |                 |
| Oct. 2  | Daniel A. Pernas        | Leominster, MA. |
|         | Renee E. Benoit         | Fitchburg, MA.  |
| Oct. 2  | Robert J. Briere        | Pelham, N.H.    |
|         | Jose A. Dube            | Nashua, N.H.    |
| Oct. 3  | Peter Nason             | Lowell, MA.     |
|         | Robbyn M. Colbath       | Lowell, MA.     |
| Oct. 8  | Dale L. Woon            | Dracut, MA.     |
|         | Marie T. Boulette       | Dracut, MA.     |
| Oct. 8  | Russell C. Donahue      | Methuen, MA.    |
|         | Charlene M. Deschenes   | Lawrence, MA.   |
| Oct. 9  | Douglas F. Perry        | Lowell, MA.     |
|         | Paula D. Kelley         | Lowell, MA.     |
| Oct. 10 | Robert P. Cambray       | Lowell, MA.     |
|         | Diane L. Chandonnet     | Lowell, MA.     |
| Oct. 15 | Rodney D. Gerard        | Lowell, MA.     |
|         | Doreen A. Sweeney       | Dracut, MA.     |
| Oct. 16 | Leonard F. Simpson      | Lowell, MA.     |
|         | Brenda N. Quintal       | Lowell, MA.     |
| Oct. 16 | John E. Gonsalves       | Pelham, N.H.    |
|         | Susan S. Martin         | Pelham, N.H.    |
| Oct. 16 | Clifford C. Boston, Jr. | Lowell, MA.     |
|         | Betty A. Silva          | Lowell, MA.     |
| Oct. 17 | Michael R. Combs        | Pelham, N.H.    |
|         | Claudia M. Trepanier    | Pelham, N.H.    |
| Oct. 17 | James M. Pacheco        | Pelham, N.H.    |
|         | Marie E. Redfern        | Salem, N.H.     |
| Oct. 22 | Daniel H. Paras         | Salem, N.H.     |
|         | Kathleen A. Roth        | Pelham, N.H.    |
| Oct. 24 | Thomas E. Asacker       | Brockton, MA.   |
|         | Kimberly A. Chapman     | Pelham, N.H.    |
| Oct. 24 | Michael J. Reardon      | Methuen, MA.    |
|         | Gail A. Lafontaine      | Pelham, N.H.    |
| Oct. 25 | Gordon N. Read          | Dracut, MA.     |
|         | Joyce M. Levesque       | Dracut, MA.     |
| Oct. 26 | James N. Vittum         | Pelham, N.H.    |
|         | Leah D. Belodeau        | Lowell, MA.     |
| Oct. 30 | Brendan W. Smith        | Lowell, MA.     |
|         | Colleen P. Judge        | Lowell, MA.     |
| Oct. 31 | Richard R. Hopkins      | Pelham, N.H.    |
|         | Cindy L. Haddad         | Pelham, N.H.    |
| Nov. 9  | Richard Hawkins         | Lowell, MA.     |
|         | Carol C. Dube           | Lowell, MA.     |
| Nov. 19 | Bobbie R. Sweitzer      | Pelham, N.H.    |
|         | Ramona M. Monteagudo    | Pelham, N.H.    |
| Nov. 20 | John C. Surprenant      | Pelham, N.H.    |
|         | Kathryn A. L'Heureux    | Pelham, N.H.    |
| Nov. 20 | Jerry W. Patterson      | Wilmington, MA. |
|         | Patricia Bridget French | Pelham, N.H.    |
| Nov. 20 | William L. Hall         | Billerica, MA.  |
|         | Nancy A. Clifford       | Chelmsford, MA. |

|         |  |  |
|---------|--|--|
| Nov. 23 | Albert J. Rivet<br>Katherine T. Pasquale     | Pelham, N.H.<br>Pelham, N.H.             |
| Nov. 26 | John J. Fuller, Jr.<br>Patricia L. Smart     | Lowell, MA.<br>Lowell, MA.               |
| Nov. 26 | Francis C. Espinola<br>Nancy A. Keegan       | No. Billerica, MA.<br>No. Billerica, MA. |
| Nov. 27 | Edward F. Avila<br>Florence A. Dozois        | Lowell, MA.<br>Lowell, MA.               |
| Nov. 28 | Richard A. Coffin<br>Kara W. Keezer          | Dracut, MA.<br>Dracut, MA.               |
| Dec. 4  | Robert J. Gendron<br>Cynthia L. Herling      | Pelham, N.H.<br>Andover, MA.             |
| Dec. 5  | Robert V. Merrill<br>Sheryl A. Rossi         | Nottingham, N.H.<br>Nottingham, N.H.     |
| Dec. 10 | Guy R. Martin<br>Virginia L. Brennan         | Lawrence, MA.<br>Pelham, N.H.            |
| Dec. 14 | Constantine Sofronas<br>Mary T. Zafiropoylos | Lowell, MA.<br>Lowell, MA.               |
| Dec. 17 | Robert A. Mansfield<br>Sandra J. Hare        | Lowell, MA.<br>Lowell, MA.               |
| Dec. 17 | LeRoy W. Kizina<br>Carolyn S. Townsend       | Chelmsford, MA.<br>Chelmsford, MA.       |
| Dec. 17 | David J. Decoteau<br>Susan J. DeJesus        | Nashua, N.H.<br>Pelham, N.H.             |
| Dec. 18 | William J. Tessier<br>Gail T. Skillings      | Lowell, MA.<br>Lowell, MA.               |
| Dec. 19 | Raymond L. Gagne<br>Pauline R. Savard        | Lowell, MA.<br>Lowell, MA.               |

**DEATHS RECORDED IN THE TOWN OF PELHAM, N.H.  
YEAR ENDING DECEMBER 31, 1982**

| <b>Date</b> | <b>Name of Deceased</b>   | <b>Age</b> | <b>Place of Death</b> |
|-------------|---------------------------|------------|-----------------------|
| Jan. 14     | Francis M. Rzasa          | 67         | Manchester, N.H.      |
| Feb. 6      | David W. Kydd, Jr.        | 47         | Nashua, N.H.          |
| Feb. 20     | Arthur R. Brownell        | 21         | Rockport, MA.         |
| Mar. 14     | Ora Contraros             | 75         | Derry, N.H.           |
| Mar. 17     | Edna M. Livingstone       | 85         | Nashua, N.H.          |
| Apr. 16     | Marguerite Kaczynski      | 69         | Pelham, N.H.          |
| May 7       | Gertrude Hart             | 78         | Nashua, N.H.          |
| June 3      | Harmon A. Carter          | 80         | Nashua, N.H.          |
| July 8      | Raymond W. Neault         | 64         | Nashua, N.H.          |
| July 22     | Sidney Berthel            | 62         | Pelham, N.H.          |
| July 30     | May H. Kayros             | 65         | Manchester, N.H.      |
| July 30     | Jessie P. Richardson, Sr. | 83         | Nashua, N.H.          |
| Dec. 18     | Teresa F. Muldoon         | 86         | Pelham, N.H.          |

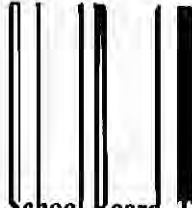
**BODIES BROUGHT IN FOR BURIAL IN THE TOWN OF PELHAM, N.H.  
YEAR ENDING DECEMBER 31, 1982**

| <b>Date of Burial</b> | <b>Name of Deceased</b> | <b>Age</b> | <b>Place of Death</b> |
|-----------------------|-------------------------|------------|-----------------------|
| Jan. 7                | Hardy, Helen            | 70         | Lowell, MA.           |
| Jan. 17               | Leventhal, Sarah F.     | 83         | Lowell, MA.           |
| Jan. 18               | Rzasa, Francis M.       | 67         | Manchester, N.H.      |
| Jan. 26               | Durieko, Sophie         | -          | Vernon, CT.           |
| Feb. 6                | Krystyniak, Theodore S. | 56         | Lawrence, MA.         |
| Feb. 9                | Kydd, David W., Jr.     | 47         | Nashua, N.H.          |
| Feb. 11               | Tibbetts, Baby Boy      | 54 min.    | Lawrence, MA.         |
| Feb. 15               | Hedrick, Robert         | -          | --                    |
| Feb. 16               | Krofka, Lena            | -          | --                    |
| Feb. 24               | Brownell, Arthur R.     | 21         | Rockport, MA.         |
| Feb. 24               | Robinson, Calvin        | 76         | Boston, MA.           |
| Feb. 26               | Jozokos, Matthew P.     | 8          | Boston, MA.           |
| Mar. 11               | Schwartz, Oscar J.      | 71         | Lowell, MA.           |
| Mar. 12               | Barker, Floyd E.        | 52         | Winchester, MA.       |
| Mar. 12               | Stefanek, Katherine     | 87         | Lowell, MA.           |
| Mar. 15               | Fairbanks, Roy F.       | 71         | Lynn, MA.             |
| Mar. 16               | Contraros, Ora          | 75         | Derry, N.H.           |
| Mar. 19               | Kochanek, Alice         | 74         | Lowell, MA.           |
| Mar. 20               | Kivingstone, Edna M.    | 85         | Nashua, N.H.          |
| Mar. 20               | Spaulding, Hazel M.     | 66         | St. Paul, MN.         |
| Mar. 22               | Pacheco, Thomas         | 11         | Lowell, MA.           |
| Apr. 7                | Frye, Jozefa M.         | 92         | Tewksbury, MA.        |
| Apr. 11               | Brady, Hugh             | -          | --                    |
| Apr. 12               | Krystyniak, Caroline    | 75         | Lowell, MA.           |

|          |                           |        |                  |
|----------|---------------------------|--------|------------------|
| Apr. 15  | Barrett, Raymond A.       | 18     | Lowell, MA.      |
| Apr. 16  | Stankiewicz, Veronica     | 85     | Tewksbury, MA.   |
| Apr. 26  | Kaczynski, Marguerite     | 69     | Pelham, N.H.     |
| May 10   | Goldman, Daniel           | 86     | Lowell, MA.      |
| May 12   | Hart, Gertrude Bishop     | 78     | Nashua, N.H.     |
| June 3   | Ortiz, Rachel Ann         | 47     | Boston, MA.      |
| June 7   | Carter, Herman A.         | 80     | Nashua, N.H.     |
| June 9   | Shapiro, Herman           | 78     | Medford, MA.     |
| June 14  | Bakunas, Aniela           | 87     | Lowell, MA.      |
| June 22  | Tallant, Lillian          | 75     | Lowell, MA.      |
| July 1   | Butler, Helen S.          | -      | Lowell, MA.      |
| July 12  | Neault, Raymond W.        | 64     | Nashua, N.H.     |
| July 13  | Marsden, Samuel Henry     | 68     | Lowell, MA.      |
| July 21  | Clark, Ada L.             | 81     | Bedford, N.H.    |
| July 31  | Thibodeau, Camille        | 59     | Sherbrooke, P.Q. |
| July 31  | Richardson, Jesse P., Jr. | 83     | Nashua, N.H.     |
| Aug. 5   | Bergeron, Marie S.        | 80     | Lowell, MA.      |
| Aug. 22  | Rosengard, Ruth           | 76     | Lowell, MA.      |
| Aug. 22  | Nannis, Sybil A.          | 55     | Boston, MA.      |
| Aug. 24  | Sydeman, Gertrude         | -      | Hollywood, Fla.  |
| Sept. 4  | Cope, William E.          | 53     | Lowell, MA.      |
| Sept. 10 | Schlapp, Llyamond William | 75     | Lawrence, MA.    |
| Sept. 16 | Perry, Arthur             | -      | - -              |
| Sept. 20 | Goudreau, Lea             | 78     | Lowell, MA.      |
| Sept. 28 | Harris, John Leon         | 82     | Lawrence, MA.    |
| Sept. 28 | Benjamin, Ethel (Levine)  | 73     | Tewksbury, MA.   |
| Oct. 7   | Briere, Robert            | 2 hrs. | Nashua, N.H.     |
| Oct. 12  | Loiselle, Raymond L.      | 47     | Lowell, MA.      |
| Oct. 14  | Ziskind, Abraham          | -      | Miami, Fla.      |
| Oct. 20  | Haldeman, Paul J.         | 59     | Nashua, N.H.     |
| Nov. 24  | Harris, Elmer R.          | 76     | Salem, N.H.      |
| Dec. 3   | Rocheville, Eva           | 73     | Portland, Me.    |
| Dec. 6   | Herbert, Frederick E.     | 63     | Waterville, Me.  |
| Dec. 7   | Wolff, Sarah              | 85     | Portsmouth, N.H. |
| Dec. 11  | Constantin, Quentin       | -      | Lowell, MA.      |
| Dec. 20  | Stankiewicz, Walter J.    | 57     | Lowell, MA.      |
| Dec. 20  | Muldoon, Teresa F.        | 86     | Pelham, N.H.     |
| Dec. 21  | Lewis, Charles R.         | 91     | Lawrence, MA.    |
| Dec. 24  | Carleton, Frank O.        | 64     | Nashua, N.H.     |

**ANNUAL REPORT**

of the



**School Board, Treasurer, Auditors, Budget Committee  
Superintendent and Department Heads**

of the

**SCHOOL DISTRICT OF PELHAM, N.H.**

for the

**YEAR ENDING JUNE 30, 1982**

**DISTRICT OFFICERS**

Moderator..... Philip Carrier  
Clerk ..... Carol Giglio

**SCHOOL BOARD**

David Foisie  
Philip Labranch, Chairman  
Christopher Sintros  
Maureen Allen  
Richard Craven  
Term Expires 1983  
Term Expires 1983  
Term Expires 1984  
Term Expires 1985  
Term Expires 1985

Treasurer ..... Michelle J. Stott  
Auditors ..... Killion, Plodzick & Sanderson  
Superintendent of Schools ..... Henry E. LaBranche  
Assistant Superintendent..... Frank A. Kaffel  
Director of Special Services ..... Katherine B. Enwright  
Principal ..... DeWayne E. Howell  
Principal ..... Dennis R. Goyette  
Principal ..... David J. Kolifraith



**SCHOOL WARRANT**  
**THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 8th day of March, 1983 at 10:00 a.m. in the forenoon to act upon the following subjects:

The polls will open at 10:00 a.m. and will not close earlier than 8:00 p.m.

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose two Members of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

Given under our hands at said Pelham, New Hampshire on the 12th day of January, 1983.

Maureen Allen  
Richard Craven  
David Foisie  
Philip Labranch  
Christopher Sintros

A true copy of Warrant Attest:

Maureen Allen  
Richard Craven  
David Foisie  
Philip Labranch  
Christopher Sintros



**SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

  
To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 16th day of March, 1983 at 7:30 p.m. to act upon the following subjects:

1. To determine and appoint salaries for the School Board and Truant Officer and fix the compensation of any other officials or agents of the District.

2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

3. To choose Agents and Committees in relation to any subject in this Warrant.

4. To see if the School District will authorize the School Board to make application for and to accept on behalf of the District and to expend any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government and/or the State of New Hampshire.

5. To see if the School District will vote to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the schools.

6. To see if the School District will vote to authorize the School Board, on the District's behalf, to enter into agreements with the State Board of Education and the School Districts of Salem and Timberlane Regional, such agreements to be consistent with the guidelines set forth at the School District Meeting, all in order for the School District to be enabled to participate in the Regional Vocational Education Center program conducted in the Salem School District, serving Region 17.

7. To see if the School District will vote to raise and appropriate the sum of Sixteen Thousand and Ninety-Six (\$16,096) Dollars for the purpose of continuing the established program for the gifted and talented students at the Memorial School. Further, to direct the School Board to implement a program as recommended by the Gifted and Talented Study Committee in its final report to the Pelham School Board dated December 17, 1980; or take any other action relative thereto. (Budget Committee Approved)

8. To see if the School District will vote to raise and appropriate the sum of Five Thousand Nine Hundred and Sixty-Five (\$5,965) Dollars for the purpose of employing a teacher assistant for the special education department at Pelham High School. (Budget Committee Approved)

*Handwritten notes:*  
} *Approved*  
} *Approved*

9. To see if the School District will vote to raise and appropriate the sum of One Hundred Thirty-Three Thousand Four Hundred and Thirty-One (\$133,431) Dollars for the purpose of structural, energy, maintenance, and grounds projects as recommended by the Buildings and Property Committee in its final report to the Pelham School Board dated September 22, 1982; or take any other action relative thereto. (Budget Committee Approved)

10. To see if the School District will vote to raise and appropriate the sum of Ten Thousand and 00/100 (\$10,000) Dollars from the school lunch program fund for the purpose of purchasing a van for use in the school lunch program. (Budget Committee Approved)

11. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries, for the School District and agents and for the payment of the statutory obligations of the District, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.

12. To transact any other business that may legally come before said meeting.

Given under our hands at said Pelham, New Hampshire on the 9th day of February, 1983.

Philip Labranch  
Christopher Sintros  
David Foisie  
Richard Craven  
Maureen Allen

A True Copy of Warrant Attest:

Philip Labranch  
Christopher Sintros  
David Foisie  
Richard Craven  
Maureen Allen

## REPORT OF THE SCHOOL BOARD

I take great pleasure in reporting to you, the parents and taxpayers of Pelham, that during the past year your School Board has been very active in setting and modifying school policy with all eyes on the future.

In these times of ever decreasing federal and state support of public schools, it has become even more necessary for us as your representatives to exercise fiscal restraint and good judgment, but we must also serve the educational needs of our young people.

We hope that we have done so by enacting such policies as the new "Attendance" policy at the High School and the "Drug Paraphenalia and Lookalike" policy. The planned partitioning of the High School mathematics area and the "Alternative Education" program at the High School, which is designed to reduce the cost of educating students with mild learning disabilities by not having to send them out of district, should further increase the efficiency of operation.

With the continued cooperation of each building principal, their professional and support staffs, and the capable leadership of the Superintendent and his staff, we can look to a bright educational future in Pelham, one that is economically reasonable and attainable.

Respectfully submitted,  
Philip J. Labranch  
Chairman, School Board

## REPORT OF THE SUPERINTENDENT

To the School Board and the Citizens of Pelham:

It is with pleasure that I submit, to you, my eighth annual report as Superintendent of Schools.

The past school year has had several significant events and changes take place. This has been a school year dedicated to our continuing quest for quality instruction. It has been a year which has required everyone to focus their efforts upon the re-examination of our mission and the subsequent application of our energies towards raising and enforcing standards among students and educational personnel alike.

Those of us actively engaged in the school system take considerable pride with regard to many of our results. In a given school year, ninety-seven percent of our students never have cause to be suspended. Another ninety-four percent do not receive detention or misbehave in any way. You should be proud of your children. The vast majority do understand and appreciate the value of a good public education. Our students want to be taught and desire to learn and to achieve in an atmosphere conducive to a productive learning experience.

Achievements such as improved SAT scores, standardized test results in excess of national grade norms, high achievement scores on our accountability tests, established writing standards for all courses at the secondary level and the inclusion of science as an additional learning field in our accountability model are but some examples of the cooperation and interaction that exists between our students and teachers.

Again this year, we have continued to extend our gifted and talented program by providing instruction for our fifth graders at the Memorial School. This has been accomplished by releasing our Sherburne School teacher on a part time basis to service these needs. One of our primary concerns is the need to develop an effective program and delivery system in computer literacy. As a result of School Board approval and the availability of Chapter II, non-categorical aid, we have added computer hardware and software capabilities to all of our schools. In-service training has been a vital component to offering skill development to all teachers and administrators.

The high school has experienced change in the leadership team with the appointments of Mr. David Koliffrath as Principal and Mr. Robert Pedersen as Assistant Principal. We look forward to working with both gentlemen in guiding the future progress and growth of the high school. Obviously, they will need the support of the community in their attempts to manage effectively the resources and talents of the staff and students. This town deserves an outstanding school, and with the support and the leadership of our building administrators, it can become a reality.

We have worked cooperatively with the Municipal Budget Committee to prepare and present a realistic budget for 1983-84. The operational budget includes the second year of our agreement with the Pelham Education Association which requires a ten percent salary improvement for the instructional staff. While absorbing this increase into the total budget, we have made meaningful attempts to maintain a level funded

budget. Although a level funded budget did not become a reality, the budget presented to the committee reflected less than a four percent increase for all requests, not including capital improvements and additional staff.

In the area of capital improvements, we again worked with a Budget Committee representative and another community volunteer to project our long-range needs. This special committee identified improvement projects which totaled in excess of five-hundred and fifty thousand dollars. The school district officials recommended that the various projects be implemented over a three year incremental and priority basis. The warrant reflects the ultimate decision determined after Budget Committee consideration. Finally, in the area of financial matters, we are extremely pleased to note the positive audit with regard to the 1981-82 appropriations and expenditures. With the patience, understanding and diligent efforts of many staff members, we have successfully implemented the accounting procedures required by federal handbook II.

Schools are generally a reflection of the community they serve. The new standards being imposed regarding stricter attendance regulations, improved discipline on school buses, higher academic achievement, more involvement in academic pursuits are more than the whim of your administrative team. They are your expectations for you and your children. They represent what we collectively agree to as being important in the education of all children. The school years are too precious to our future to simply settle for less than our best effort. The continued involvement of the community, the counsel of the Board and the daily contributions of the staffs and administrative personnel can and do make a difference. I extend to all of you my sincere appreciation for helping me to do my job more effectively than ever before. I look forward to the future with excitement and with the anticipation that we are a dynamic and caring system for all our children.

Sincerely  
Henry E. LaBranche  
Superintendent of Schools

## REPORT OF THE DIRECTOR OF SPECIAL SERVICES

Dear Mr. LaBranche:

Educationally handicapped students in the Pelham School District receive required services from various disciplines including specially trained resource room teachers, a speech and language therapist, a part time occupational therapist, a reading specialist, the school nurse, and counselor. Our non-categorical open-door resource rooms provide appropriate educational experiences allowing flexibility and integration with regular classroom education. The district's classroom teachers are to be commended for their dedication to the philosophy of mainstreaming and their willingness to assist all students to learn in the least restrictive placement as mandated by Public Law 94:142. Only those handicapped students whose specific needs cannot be met locally are programmed in appropriate out-of-district settings.

This year, a new resource room program, which provides an alternative individualized program in basic requirements, pre-vocational experiences, and career exploration, has been implemented at the high school. This program is successfully enabling us to educate, locally, students who previously might have required an alternative placement.

The shift in population to the middle school has required restructuring the delivery model. An additional teacher to serve the large number of learning disabled students at this level has been employed.

Federal funds are being used to provide the following supplemental services to Pelham:

1. Contracted services for intellectual assessments by a S.A.I.F. specialist or an associate psychologist as required by the revised New Hampshire Standards.
2. Provisions for high school and elementary resource room aides which provides for more individual instructional contact time.  
which provides for more individual instructional contact time.
3. Exposure to language assessments and training for classroom teachers and therapists, in the area of pre-school handicapped needs. A Macromatic Impedence Tester Machine is now available to screen all students for possible intermittent hearing loss due to fluid or other blockage which may affect proper language acquisition.

The Chapter I (Title I) Program is an integral part of the elementary and middle schools. This program provides remedial instruction in basic reading and math skills and successfully meets its objectives on a sustained basis.

Despite rising numbers and economic inflation, we have successfully held the special needs budget by sponsoring in-district programs and successfully reintegrating other students. Such alternatives are not only educationally effective and cost efficient, but enable the district to be flexible and more self-sufficient in the providing of services. Unfortunately, we are facing physical restraints due to the lack of space, particularly at the middle school. Consequently, this situation will inhibit the development of future programs.



In conclusion, I would like to thank the principals, special services team members, and classroom teachers for their cooperation and efforts on behalf of our handicapped students; the Pelham School Board members, Mr. LaBranche and Mr. Kaffel for their support and encouragement.

Respectfully submitted,  
Katherine B. Enwright  
Director of Special Services



## REPORT OF THE PRINCIPAL PELHAM HIGH SCHOOL

Dear Mr. LaBranche,

Once again it is my pleasure to report to you the state of affairs at Pelham High School over the past year.

This was a busy and eventful year for the school. April saw the completion of the principal search and I am grateful for the opportunity to be the administrator of an institution with such promise. May and June gave indication that the summer would be demanding as resignations and requests for maternity leaves began to arrive. It should be noted, however, that in appraising the current staff, we have done very well in filling our vacancies and, in fact, have improved our position overall. I am especially pleased with the work to date being done by our new Assistant Principal, Mr. Robert Pedersen, our new Adjustment Counselor, Mr. Frank Walsh, and our new Alternative Education Teacher, Mrs. Linda Hayes.

Standardized testing has shown significant improvement in all areas. Commendable scores indicating academic growth have been noted in both S.R.A. and Accountability testing. As promised, our S.A.T. scores have improved measurably. Our efforts are without doubt beginning to pay dividends. These efforts to improve program and presentation are continuing. The past year saw curriculum changes in all four of the core subject areas; Math, Science, English and Social Studies. Also, presentation of written material has become a concern in every aspect of school life, not simply English classes.

Pelham High School now has a more structured four-year English requirement, a mandatory World History course for sophomores, double-period labs for advanced students in Chemistry and Physics, and we have made progress in our attempt to make our students computer literate through additional micro-computers. Computer literacy is fast becoming essential for today's job market and it is our responsibility to prepare our students for the task. Future plans include, among other things, more academic influence in Senior scheduling, additional micro-computers, and evaluation of the trimester system.

Our new policy on attendance has been instituted with much work but great success. Attendance averaged 88% for 1981-82. For the first two months of 1982-1983, we have been over 95%. The overwhelming majority of students have adapted well.

The Alternative Education Program has gotten off to a very positive start. As previously mentioned, Mrs. Hayes is obviously well qualified for the position and has affected positive results from some difficult challenges.

It should also be noted that our In-House Suspension Program received a very prestigious award from the New Hampshire Council for Better Schools as a major achievement in education. Our Science Department Chairman, Mr. Edward Hendry, and his Biology program were chosen by the National Science Teacher Association to represent the state as an outstanding teacher and program. Congratulations to everyone involved.

Spirit and enthusiasm has continued to grow over the year. Our philosophy of providing a structured, challenging academic and yet comfortable atmosphere is continually reinforced. We are providing staff workshops on school climate, interpersonal skills, and public relations in

this effort. Successful seasons in our athletic programs and a more involved music program should also help.

Our philanthropic groups once again have made us proud. The National Honor Society provided the Pelham Senior Citizens with a very nice Christmas dinner among many other service activities. The Student Government ran two very successful blood drives and a group that is growing in both numbers and spirit every year, your "Future Homemakers of America", has made tremendous contributions to the community and deserves our sincere thanks.

In closing let me offer my thanks to the faculty, staff, parents, friends and especially the students of Pelham High School whose support has made this successful year possible.

Best wishes to everyone for success in the coming year!

Sincerely  
David Kolifrath  
Principal

**REPORT OF THE PRINCIPAL  
E.G. SHERBURNE SCHOOL**

**Dear Mr. LaBranche,**

It is with a great deal of professional pride that I outline the many accomplishments of the past academic school year.

The programs we have started have come about through planned change. On a yearly basis, we analyze the achievement of our students as part of a comprehensive needs assessment; and, as a school and district, set goals to help us improve the quality of education that we offer to our students.

During the 1981-82 school year, it became apparent that one of our weakest academic areas was writing skills. Although every teacher taught writing as part of the daily curriculum, it was not a systematic, sequential order that provided continuity from one grade level to the next. Therefore, Mary Flynn, Reading Specialist, and I investigated many programs and, through the help of the N.H. Facilitators Center, discovered the ILA (Individual Language Arts Program). We then wrote a Title IV C grant that provided in-service training for the entire staff, with follow-up visits to check students' progress and answer teachers' questions. The end result has been that the Accountability Testing, Spring 1982, showed a 22% increase in children's ability to write.

Another important achievement during the past school year was the implementation of the TAG Program, which has had a very positive effect upon the entire educational process here at the Sherburne School. There are approximately 30-40 third and fourth graders who are involved with the 'Sherburne Sun' newspaper, which is totally written and produced by the children. Many enrichment activities have been brought into the school and have been shared with the entire student body. Also, approximately 15-20% of the third and fourth graders have been identified as being eligible for or part of the talent pool.

Computer instruction has become a reality with third and fourth grade students being exposed to the basic uses of the computer, simple programming and the understanding of what a computer can and cannot do. Many of the third and fourth grade students in the talent pool have become involved in the more complex aspects of the computer.

Our SRA testing continues to reflect the high quality of education that we strive for here at the Sherburne School. In every area our children scored significantly above the national average.

Recommendations for the future:

Our preschool testing program will take place during June 1983. It is our professional opinion that by continuing to test the children with the Metropolitan Readiness Test (academic achievement testing) in the spring and the Geselle (developmental testing), we will be provided with an insight into each child's total developmental readiness.

In the future, we would like to see many of our special needs children returned from out-of-district placements to the community. To that end, special classes will need to be set up at the Sherburne School in conjunction with the Special Needs Coordinator and the Sherburne School staff.

Also, we have established a committee to study the feasibility of public kindergarten. This would give all children the opportunity to experience kindergarten.

I would like to thank the professional staff of the Sherburne School.

Mr. LaBranche and the Central Office and the members of the School Board for their endeavors to help us provide an educational program and facility that we can take pride in.

Sincerely,  
DeWayne Howell  
Principal

## REPORT OF THE PRINCIPAL MEMORIAL SCHOOL

Dear Mr. LaBranche:

Once again it gives me great pleasure to submit to you my annual report as Principal of the Pelham Memorial School.

This report includes highlights of the school year 1981 and 1982, indications of the outcomes of our endeavors and recommendations for some of our more paramount needs.

One of the major endeavors put forth by the school staff during the school year 1981/82 was to review particular areas of concern that we, the staff, and several members of the community had expressed. These areas of concern were the grading, honor roll and student placement procedures.

Realizing the impact that these changes could have on the student body, it was decided to form committees made up of educators and parents to investigate the concerns, develop questionnaires and make recommendations. The results were to make changes in every area: The honor roll now includes first and second honors, the grading system is congruent to that of the high school and finally and most importantly the student placement procedure now allows for students to be placed according to ability in each discipline. These changes are presently in effect and by all indications from both student performance and community support, these changes will help promote student success.

As a result of Title IV Federal funding, we purchased two "Apple Computers" to be used by our students for learning computer literacy. A complete unit is presently being utilized for our 7th and 8th grade students. Through future Federal funding and budgetary requests we expect to expand this program.

During the summer months, major improvements to the second floor were realized in an attempt to conserve energy. The ceilings were lowered, insulation was installed and the roof was replaced. This project is only half finished but it is anticipated that through this year's budgetary process it will be completed by next summer.

Our SRA and 8th Grade Accountability Test results were very good. Student performance as measured nationally and locally is above the acceptable average norm.

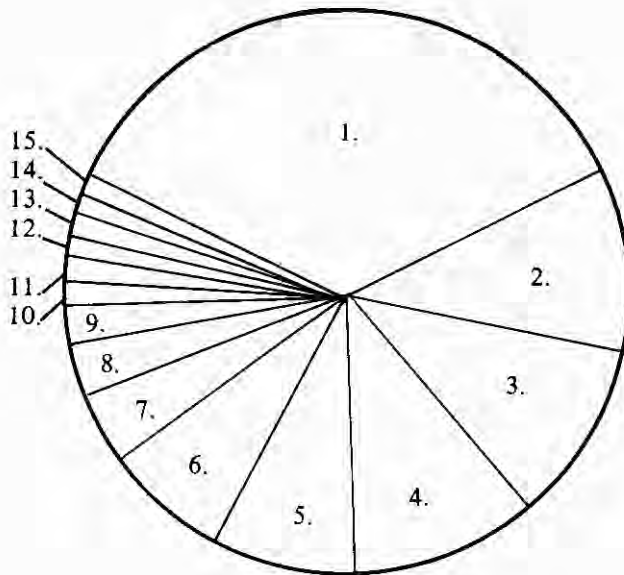
Some concerns for consideration of our needs are: completion of repairs to the building that began last year, better school security in the form of a security alarm system, support for the gifted and talented program that is expected to be improved upon during the coming year and finally and most importantly budgetary support for additional computers and software for instructional and scheduling purposes.

In conclusion, I wish to commend my entire school staff for all their efforts put forth in assuring for the education of the students, to the community for their continued interest and support and to you and the Pelham School Board for all of your contributions and help in making this past school year a most successful one.

Sincerely,  
Dennis R. Goyette  
Principal

# DISTRIBUTION OF SCHOOL DOLLAR

1983-1984



|  | <b>1983-84</b> | <b>1982-83</b> |
|--|----------------|----------------|
| 1. Regular Instruction                         | 40.8%          | 39.8%          |
| 2. Fixed Charges                               | 9.6            | 8.8            |
| 3. Special Education                           | 9.2            | 8.9            |
| 4. Operation of Building                       | 9.1            | 10.4           |
| 5. Transportation                              | 8.0            | 8.1            |
| 6. Debt Service                                | 6.2            | 7.1            |
| 7. Office of Principal                         | 4.2            | 3.8            |
| 8. Health and Guidance                         | 3.4            | 3.0            |
| 9. School Board/S.A.U. #28                     | 3.2            | 3.4            |
| 10. Food Service                               | 1.8            | 2.6            |
| 11. Library Services/Instructional Improvement | 1.3            | 1.0            |
| 12. Co-Curricular                              | 1.1            | 1.1            |
| 13. Support Services                           | 0.8            | 0.8            |
| 14. Child Benefit                              | 0.7            | 0.7            |
| 15. Vocational Education                       | 0.6            | 0.5            |

**PELHAM ENROLLMENT PROJECTIONS**

| <b>GRADE</b> | <b>Enrolled<br/>9/20/82</b> | <b>Enrolled<br/>1/6/83</b> | <b>Estimated<br/>9/83</b> |
|--------------|-----------------------------|----------------------------|---------------------------|
| 1            | 131                         | 132                        | 121                       |
| 2            | 106                         | 107                        | 106                       |
| 3            | 115                         | 116                        | 106                       |
| 4            | 88                          | 90                         | 115                       |
|              | <u>440</u>                  | <u>445</u>                 | <u>448</u>                |
| 5            | 143                         | 143                        | 92                        |
| 6            | 142                         | 143                        | 147                       |
| 7            | 173                         | 173                        | 146                       |
| 8            | 134                         | 137                        | 177                       |
|              | <u>592</u>                  | <u>596</u>                 | <u>562</u>                |
| 9            | 129                         | 128                        | 141                       |
| 10           | 144                         | 142                        | 129                       |
| 11           | 145                         | 142                        | 141                       |
| 12           | 142                         | 138                        | 138                       |
|              | <u>560</u>                  | <u>550</u>                 | <u>549</u>                |
|              | <u>1592</u>                 | <u>1591</u>                | <u>1559</u>               |

**DISTRIBUTION OF SUPERINTENDENT'S SALARY**

|         |        |                    |
|---------|--------|--------------------|
| Pelham  | 55.44% | 22,453.40          |
| Windham | 44.56% | 18,046.80          |
|         |        | <b>\$40,500.00</b> |

**DISTRIBUTION OF BUSINESS ADMINISTRATOR'S SALARY**

|         |        |                    |
|---------|--------|--------------------|
| Pelham  | 55.44% | 17,740.80          |
| Windham | 44.56% | 14,259.20          |
|         |        | <b>\$32,000.00</b> |



**PELHAM SCHOOL LUNCH PROGRAM**

**FINANCIAL STATEMENT**

**July 1, 1981 to June 30, 1982**

Balance July 1, 1981 \$ 5,030.97

**RECEIPTS**

|                              |             |              |
|------------------------------|-------------|--------------|
| Interest                     | \$ 1,369.43 |              |
| Reimbursement                | 67,845.00   |              |
| Lunch                        | 74,266.50   |              |
| Milk                         | 20,834.50   |              |
| Adults Payments              | 5,816.10    |              |
| District Appropriation       | 31,550.20   |              |
| Blue Cross/Blue Shield       | 8,169.66    |              |
| Child Benefit                | 14,028.70   |              |
| Other                        | 917.92      |              |
| Snack Bar Sales              | 62,034.71   |              |
| Ice Cream Sales — Elementary | 16,939.64   |              |
| Total Receipts               |             | \$303,772.36 |
| Total Available              |             | \$308,753.33 |

**EXPENDITURES**

|                        |              |              |
|------------------------|--------------|--------------|
| Food                   | \$113,881.89 |              |
| Labor                  | 116,691.18   |              |
| Ice Cream — Elementary | 11,318.30    |              |
| Expendibles            | 12,816.47    |              |
| Utility                | 484.91       |              |
| Other                  | 814.00       |              |
| Total Expenditures     |              | \$256,006.75 |
| Balance                |              | \$ 52,746.58 |

**PELHAM SCHOOL LUNCH PROGRAM**

**BALANCE SHEET**

**Fiscal Year Ending June 30, 1982**

**ASSETS**

|                                    |                 |          |
|------------------------------------|-----------------|----------|
| Cash in Bank                       | \$ 52,746.58    |          |
| Accounts Receivable:               |                 |          |
| Reimbursement Due                  | 3,458.20        | Estimate |
| Child Benefit Due                  | 0               |          |
| Food Inventory — June 30, 1982     | 7,316.80        |          |
| Supplies Inventory — June 30, 1982 | <u>1,775.49</u> |          |
| Total Assets                       |                 |          |

**LIABILITIES**

|                         |    |              |
|-------------------------|----|--------------|
|                         |    | \$ 65,297.07 |
| Loans Payable           | \$ | 0            |
| Withholding Tax Payable |    | 0            |
| FICA Tax Payable        |    | 0            |
| Other Accounts Payable  |    | 0            |
| Total Liabilities       |    | <u>\$ 0</u>  |
| Working Capital         |    | \$ 65,297.07 |

## PELHAM SCHOOL DISTRICT MEETING

You are hereby notified that the annual meeting of the Pelham School District

was held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 9, 1982 at 7:00 AM for the choice of school officers by official ballot and closed at 8:00 PM.

### NON PARTISAN BALLOT

**Moderator** for one year — **Philip R. Currier** Vote 1119 \*Elected  
**School Board** for three years — **Maureen A. Allen** Vote 992 \*Elected  
**School Board** for three years — **Richard D. Craven** Vote 894 \*Elected  
**School Board** for one year — **Denise L. Bisson** Vote 608 \*Elected  
**School Board** for one year — **David F. Foisie** Vote 408  
**School Board** for one year — **John W. Woodbury** Vote 278  
**Treasurer** for one year — **Michille J. Stott** Vote 1101 \*Elected  
**Clerk** for one year — **Carole A. Giglio** Vote 1113 \*Elected

Ballots were sealed (used and unused) according to law and turned over to the School Clerk for preservation at 10:30 PM.

### RECORD OF ANNUAL SCHOOL DISTRICT MEETING

The annual meeting of the Pelham School District was called to order on Wednesday, March 17, 1982 at 7:45 PM at the Memorial School by Moderator Philip R. Currier. Approximately One Hundred and Ten Townspeople attended the meeting along with the press. Mr. Richard Derby led the assembly in the pledge of allegiance to our flag. Moderator Philip R. Currier introduced the following people to the audience that were sitting on the stage, Carole A. Giglio, School District Clerk, members of the Pelham School Board, Maureen A. Allen, Chris Sintros, Richard Craven, Philip LaBranche and John Woodbury, budget committee member: Tom Kirby, Henry LaBranche, Superintendent of Schools and Attorney Louis Soule, School District Attorney.

### SCHOOL WARRANT

1. **No action** to determine and appoint salaries for the School Board and Truant Officer and fix the compensation of any other officials or agents of the District.
2. **No action** taken to hear the reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.
3. **No action** taken to choose any committees in relation to any subject in this Warrant.

4. Moved and seconded and **passed** in the affirmative to authorize the School Board to make application for and to accept on behalf of the District and to expend any and all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government and/or the State of New Hampshire.

5. Moved and seconded and **passed** in the affirmative to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the Schools.

18. Moved and seconded, to see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for the School District and agents and for the payment of the statutory obligations of the District, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto. Budget for 1982-1983.

**Series 1100 Regular Instruction**

P. LaBranche, School Board member, amended the bottom line figure to **\$1,529,877.00** from budget committee figure \$1,511,518.00, seconded by the audience. Mr. LaBranche stated to restore monies that was negotiated as agree by the School Board and the PEA. Hand vote 66—yes, 35—no. **Amendment** is adopted and **passed** in the affirmative.

Mr. Bob Fisher, Albert St., amended the figure on series **112-3022, salaries on Drivers Education**, less **\$10,028.00**, seconded by the audience. Mr. Fisher wanted to charge \$50.00 per pupil to make the program more self sufficient. Amendment is **defeated**.

**Series 44- Repairs to Inst. Equipment.**

Mr. Jack Langdon moved to amend the bottom line figure to **\$5,200** from budget committee figure **\$7134.00** seconded by audience. Mr. Langdon stated a 25% increase is awful. Amendment is **defeated**.

Moved and seconded and **passed \$7,134.00.**

**Series 581 Prof Meetings**

Moved and seconded and **passed \$2,440.00.**

**Series 61- Supplies**

Jack Langdon amended the bottom line figure to \$98,139.00 from \$107,812.00, seconded by the audience. Mr. Langdon was taken out the figure \$16,400.00 it is a revenue item, ECIA-Chapter 11, amendment is defeated.

Moved and seconded and **passed \$107,812.00.**

**Series 630 Books**

Moved and seconded and **passed \$34,650.00.**

**Series 640 Periodicals**

Moved and seconded and passed \$1,857.00.

**741 Equipment**

Moved and seconded and **passed \$18,465.00.**

**1200 Special Education**

**112 salaries**, moved and seconded and **passed \$70,548.00.**

**112-PL94:142 Tuition, moved and seconded and passed \$279,489.00.**

**1300 Vocational Program**

Moved and seconded and passed **\$20,000.00**

**1400 Co Curricular, salaries-sports, moved and seconded and passed \$22,255.00.**

**Series 390 Officials supplies**

Moved and seconded and passed **\$23,349.00.**

**2120 Guidance Services Salary**

Moved and seconded and passed **\$77,000.00.**

**610 Supplies**

Moved and seconded and passed **\$11,225.00.**

**2130 Health Services**

Salary Nurse. Mrs. E. Burton, Sherburne Rd., amended the bottom line figure to the School Board proposed figure **\$47,097.00** from budget committee figure **\$46,030.00**. Mrs. Burton stated keep nurses in salary schedule. **Passed** in the affirmative, **\$47,097.00**. Vote 59—yes, 36—no.

**2130 Health Services**

**Supplies**

Moved and seconded and passed **\$1735.00.**

**Series 2150 Speech Services**

Salary and supplies, moved and seconded and passed **\$29,392.00.**

**Series 2190 Support and Services**

**Assemblies**

Moved and seconded and passed **\$700.00.**

**Series 2210 Improvements of Instruction, course credits**

Moved and seconded and passed **\$8,000.00.**

**Improvement of Instruction, moved and seconded and passed \$1,500.00.**

**Prof Publication**

Moved and seconded and passed **\$476.00.**

**Series 2220 Educational Media**

**salaries**

Moved and seconded and passed **\$22,750.00.**

**Supp. Fil Rental**

Moved and seconded and passed **\$1,900.00.**

**Supp. Software**

Moved and passed **\$6,900.00.**

**Books**

Moved and passed **\$18,174.00.**

**Periodicals**

Moved and seconded and passed **\$2,291.00.**

### **Supplies Maps**

Moved and seconded and **passed \$879.00.**

### **Equipment**

Moved and seconded and **passed \$1,300.00.**

### **Series 2300 Support Services**

Moved and seconded and **passed \$18,000.00.**

### **Series 351 SAU #28 Share**

Moved and seconded and **passed \$118,612.55.**

### **2410 Office of the Principal**

Frank Del, Blueberry Circle amended the bottom line figure to **\$163,750.00** from budget committee figure **\$164,750.00** because of **115-3000, salary of secretary** from **\$16,175.00 to \$15,175.** Mr. Del stated that the 10% is increased and that this is out of line, seconded by the audience. **Vote is defeated.**

Mrs. P. Currier, Windham Rd., amended the proposed figure to School Board proposed figure **\$168,570.00**, seconded by Mrs. Maureen Allen, School Board member. Mrs. Currier stated that the principal salary should be what the School Board agree upon. **Amendment is defeated.**

Moved and seconded and **passed** is the budget committee proposed figure **\$164,750.00.**

### **2410 Office of the Principal**

Prof membership. Mr. Paul Ingraham, Regis Dr., amended the figure to **\$2101.00** seconded by the audience. Mr. Ingraham stated that the membership should be pick up by the teachers and the principal. **Amendment is defeated** vote 37—yes, 49—no.

Moved and seconded and **passed \$3,800.00.**

### **2490 Other Support Services**

Moved and seconded and **passed \$23,700.00.**

### **610 Supplies**

Moved and seconded and **passed \$10,876.00.**

### **2542 Operation and Maintenance**

#### **112 salaries custodians**

Moved and seconded and **passed \$156,080.00.**

### **431 Rubbish**

Moved and seconded and **passed \$22,890.00.**

### **531 Telephone**

Moved and seconded and **passed \$10,408.00.**

### **2542 Supplies**

Moved and seconded and **passed \$20,500.00.**

### **652 Electricity**

George Miller, Willow St., amended the figure to **\$113,534.00.**, seconded by the audience. Mr. Miller stated to reduce the figure by **\$600.00.** The \$600.00 to be taken out of the Tennis Courts lights. **Amendment is defeated** 28—yes, 42—no. Moved and seconded and **passed \$114,124.00.**

### **653 Heat**

Paul Ingraham, Regis Drive amended the figure to reduce total figure from **\$73,490.00. to \$67,490.00**, reducing the energy efficiently, **\$6000.00**, seconded

by the audience, amendment is **defeated**, 35—yes, 43—no.

Moved and seconded and **passed \$73,490.00.**

### **741 Equipment**

Moved and seconded and **passed \$23,915.00.**

### **2544 Care of Equipment**

Moved and seconded and **passed \$1,285.00.**

### **442 Maint. Contractor**

Moved and seconded and **passed \$10,312.00.**

### **2550 Transportation**

Moved and seconded and **passed \$325,612.00.**

### **2900 Other Support Services**

Moved and seconded and **passed \$394,381.24.**

### **3700 Child Benefit**

Moved and seconded and **passed \$30,511.00.**

### **5100 Debt Service**

Moved and seconded and **passed \$286,997.50.**

### **5200 Food Services**

Moved and seconded and **passed \$109,554.00.**

## **WARRANT ARTICLES**

**#6**, moved and seconded and **passed in the affirmative** to appropriate the sum of **\$7,000.00** for the purpose of extending the Memorial School speech and language pathologist's district support from half time to full time.

**#7**, moved and seconded and **passed in the affirmative** to appropriate the sum of **\$14,811.00** for the purpose of adding a resource room teacher to the Memorial School Staff.

**#8**, moved and seconded and **passed in the affirmative** to appropriate the sum of **\$13,854.00** for the purpose of employing as "Alternative Program Teacher" at the Pelham High School.

**#9**, moved and seconded and **passed in the affirmative** to appropriate the sum of **\$2,800.00** for the purpose of lowering ceilings and insulating rooms 8, 9, 10 in the EG Sherburne School.

**#10**, moved and seconded and **passed in the affirmative** to appropriate the sum of **\$11,500** for the purpose of installing new windows in rooms 1, 2, 3, of the EG Sherburne School.

**#11**, moved and seconded and **passed in the affirmative** to appropriate the sum of **\$13,000.00** to repair the roof of the 1952 East Wing of the EG Sherburne School.



#12, moved and seconded and **passed in the affirmative** to appropriate the sum of **\$15,000.00** for the purpose of installing a new ceiling and insulation on the second floor of the 1964 section of the Memorial School. Hand vote, 44—yes, 23—no.

#13, moved and seconded and **passed in the affirmative** to appropriate the sum of **\$15,750.00** for the purpose of replacing the roof of the 1968 addition of the Memorial School.

#14, moved and seconded and this **article was defeated** to appropriate the sum of \$7,680.00 for the purpose of replacing the stage curtains on the gym and cafeteria at the Memorial School.

#15, moved and seconded and **passed in the affirmative** to appropriate the sum of **\$10,000.00** for the purpose of purchasing a new maintenance van for the district.

#16, moved and seconded to **disapprove** this article for appropriating the sum of \$2,500.00 for the purpose of establishing a capital reserve fund for the future replacement of the maintenance vehicle.

#17, moved and seconded and **passed in the affirmative** to appropriate the sum of \$5,069 (\$28.16 per day for 180 days,) for the purpose of an additional school bus route to pick up students at the Honor Roll on Spring Street for the ensuing year, submitted by petition, and Mrs. P.A. Hilker and others.

Mr. Tom Kirby, Budget Committee, moved the bottom line figure for the Pelham School District for the **1982-1983 budget to \$4,377,787.29**, seconded by Mr. Chris Sintros, School District School Board. Vote 56—yes, 7—no. **Passed in the affirmative.**

Mr. George Miller, Willow St. would like to go on record as stating, to the school board, "I am a parent of a learning disability student and I feel that my child is not getting a proper education from the Pelham School System because of putting 21 to 28 students in a learning disability's classroom."

Adjourned: 11:00 PM.

Carole A. Giglio  
School District Clerk

## AUDITOR'S REPORT

September 14, 1982

Members of the School Board  
Pelham School District  
Pelham, New Hampshire

As part of our examination of the various funds and groups of accounts of the Pelham School District for the year ended June 30, 1982, we reviewed and tested the District's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such evaluation is to establish a basis for reliance thereon in determining the nature, timing and extent of other auditing procedures that are necessary for expressing an opinion on the financial statements. It was not designed for the purpose of expressing an opinion on the internal accounting control and would not necessarily disclose all weaknesses in the system.

As a result of our review and in an effort to be of assistance to the District, we are submitting our comments and observations. The purpose and nature of a letter of this type normally is to indicate constructive criticisms and recommendations. However, we noted many positive aspects of the District's financial management and procedures during our examination, which are set forth in this report, as well as any possible comments of a critical nature.

We wish to express our appreciation for the cooperation we received from District officials and employees during the course of our examination.

After you have had an opportunity to consider our comments and observations, we would be pleased to discuss them with you.

Very truly yours,  
Killion, Plodzik & Sanderson

## AUDITOR'S REPORT

To the Members  
of the School Board  
Pelham School District  
Pelham, New Hampshire

We have examined the combined financial statements and the combining, individual fund and account group financial statements of the Pelham School District as of and for the fiscal year ended June 30, 1982, as listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset group of accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset group of accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements and the combining, individual fund and account group financial statements referred to above present fairly the financial position of the Pelham School District at June 30, 1982, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole and on the combining, individual fund and account group financial statements. The accompanying financial information listed as supplemental schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the combined financial statements of the Pelham School District. The information has been subjected to the auditing procedures applied in the examination of the combined, combining, individual fund and account group financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

August 6, 1982

Killion, Plodzik & Sanderson

## COMMENTS AND OBSERVATIONS

JUNE 30, 1982

### I. GENERAL

#### A. Accounting System

As noted in last year's report, we encountered a great deal of difficulty in preparing financial reports due to the condition of the general accounting records. As a result, we made several comments and recommendations as well as instructed key staff personnel. We are pleased to report that this year's examination revealed major improvements in the accounting records.

The revenue and expenditure reports generated by the District's computer were reconciled with the records maintained by the Treasurer on a month-by-month basis. At year-end, trial balances were prepared on a fund basis, journal entries prepared in order to reflect accruals, and the financial report required by the State of New Hampshire (MS-25) completed. Information generated by the computer and documentation for journal entries provided adequate audit trails. We feel the improvements to the records during the fiscal year were the direct result of extra effort on the part of management and staff in dealing with last year's deficiencies, and that they should be commended for their performance. We were contacted several times during the year to insure that our recommendations were implemented as suggested. As auditors for the District, we encourage this type of open communication.

#### B. Accounts Payable

Several recommendations were made as a result of last year's examination in regards to processing vendor payments. Our examination this year revealed that all recommendations have been implemented and proper documentation exists for payments of vendor invoices.

### II. FOOD SERVICE FUND

During last year's examination we were unable to locate detailed invoices supporting expenditures made by the food service fund. This may have been due to filing procedures and not due to the bill paying process. As a result, we made certain recommendations in regards to filing and retaining paid on-voices for audit purposes. This year's examination revealed proper documentation attached to all paid invoices.

### III. STUDENT ACTIVITY FUNDS

All major recommendations made as a result of last year's audit were implemented during the year. Monthly reports are being prepared and submitted to the business office for review. We have discussed other recommendations to further improve the bookkeeping procedures of these funds with the personnel responsible for their maintenance.

**PELHAM SCHOOL DISTRICT**  
**SCHOOL DISTRICT TREASURER'S REPORT**  
**For the Fiscal Year July 1, 1981 to June 31, 1982**

**SUMMARY**

|   |                |                       |
|---|----------------|-----------------------|
| Cash on Hand, July 1, 1981<br>(Treasurer's Bank Balance)                |                | \$ 122,607.94         |
| Received from Selectmen   |                |                       |
| Current Appropriation   | \$3,304,939.33 |                       |
| Revenue from State Sources  | 307,978.93     |                       |
| Revenue from Federal Sources  | 119,550.44     |                       |
| Received from Tuitions  | 1,099.00       |                       |
| Received from all Other Surces  | 47,686.24      |                       |
| <b>TOTAL RECEIPTS</b>   |                | <b>\$3,781,253.94</b> |
| <b>TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR</b><br>(Balance and Receipts) |                | <b>\$3,903,861.88</b> |
| <b>LESS SCHOOL BOARD ORDERS PAID</b>                                    |                | <b>3,888,751.52</b>   |
| Balance on hand June 30, 1982   |                | 15,110.36             |

Michelle J. Stott  
Pelham School Treasurer

**PELHAM SCHOOL DISTRICT**  
**Combined Balance Sheet — All Fund Types and Account Groups**  
**June 30, 1982**

|  | Governmental Fund Types |                 | Fiduciary Fund Type | Account Groups         | Totals (Memorandum Only) |                    |             |
|--|-------------------------|-----------------|---------------------|------------------------|--------------------------|--------------------|-------------|
|  | General                 | Special Revenue | Agency              | General Long-Term Debt | June 30, 1982            | June 1981          | 30, 1981    |
| <b>ASSETS</b>  |                         |                 |                     |                        |                          |                    |             |
| Cash   | \$15,110                | \$52,797        | \$17,879            | \$                     | \$ 85,786                | \$ 148,799         | ,799        |
| <b>Receivables</b>   |                         |                 |                     |                        |                          |                    |             |
| Accounts   | 625                     |                 |                     |                        | 625                      |                    |             |
| Due From Other Governments                                     | 41,734                  | 9,967           |                     |                        | 51,701                   | 30,168             | ,168        |
| Due From Other Funds   | 158                     |                 |                     |                        | 158                      | 21,318             | ,318        |
| Due From Other Sources   |                         |                 |                     |                        |                          | 20,813             | ,813        |
| Prepaid Expenses   |                         |                 |                     |                        |                          | 10,461             | ,461        |
| Amount To Be Provided For Retirement of General Long-Term Debt |                         |                 |                     | 1,775,000              | 1,775,000                | 1,985,000          | ,000        |
| <b>TOTAL ASSETS</b>  | <u>\$57,627</u>         | <u>\$62,764</u> | <u>\$17,879</u>     | <u>\$1,775,000</u>     | <u>\$1,913,270</u>       | <u>\$2,216,559</u> | <u>,559</u> |

**LIABILITIES AND FUND EQUITY**

|                          |              |            |               |                  |                  |                  |             |
|--------------------------|--------------|------------|---------------|------------------|------------------|------------------|-------------|
| <b>Liabilities</b>       |              |            |               |                  |                  |                  |             |
| Accounts Payable         | \$ 2,730     | \$         | \$            | \$               | \$ 2,730         | \$ 1             | 336         |
| Due To Other Governments | 5,258        |            |               |                  | 5,258            |                  |             |
| Due To Other Funds       |              | 158        |               |                  | 158              | 15               | 551         |
| Due To Student Groups    |              |            | 17,879        |                  | 17,879           | 21               | 160         |
| Bonds Payable (Note 2)   |              |            |               | 1,775,000        | 1,775,000        | 1,985,000        | ,000        |
| Total Liabilities        | <u>7,988</u> | <u>158</u> | <u>17,879</u> | <u>1,775,000</u> | <u>1,801,025</u> | <u>2,023,047</u> | <u>,047</u> |

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**Fund Equity****Fund Balances**

Reserved For Encumbrances

1,138

1,138

**Unreserved**Designated For Subsequent  
Year's Expenditures

5,617

Undesignated

49,639

61,468

111,107

187,895

Total Fund Equity

49,639

62,606

112,245

193,512

**TOTAL LIABILITIES****AND FUND EQUITY**\$57,627\$62,764\$17,879\$1,775,000\$1,913,270\$2,216,559

The accompanying notes are an integral part of these financial statements.



**EXHIBIT B**  
**PELHAM SCHOOL DISTRICT**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balances**  
**All Governmental Fund Types**  
**For The Fiscal Year Ended June 30, 1982**

|   | Governmental Fund Types |                    | Totals<br>(Memorandum Only) |             |        |
|---|-------------------------|--------------------|-----------------------------|-------------|--------|
|   | General                 | Special<br>Revenue | June 30,<br>1982            | June<br>198 | = 1980 |
| <b>Revenues</b>                         |                         |                    |                             |             |        |
| School District Assessments             | \$3,304,939             | \$                 | \$3,304,939                 | \$3,256     | ,419   |
| Intergovernmental Revenues              | 310,947                 | 122,979            | 433,926                     | 403         | ,832   |
| Local Sources                           | 6,059                   |                    | 6,059                       | 10          | ,322   |
| Lunch and Milk Sales                    |                         | 179,892            | 179,892                     | 143         | ,995   |
| Miscellaneous                           |                         | 2,287              | 2,287                       |             |        |
| <b>Other Financing Sources</b>          |                         |                    |                             |             |        |
| Interfund Transfers                     |                         | 31,550             | 31,550                      | 27          | ,612   |
| <b>Total Revenues and Other Sources</b> | 3,621,945               | 336,708            | 3,958,653                   | 3,842       | ,180   |
| <b>Expenditures</b>                     |                         |                    |                             |             |        |
| Instruction                             | 1,805,089               |                    | 1,805,089                   | 1,658       | ,777   |
| <b>Supporting Services</b>              |                         |                    |                             |             |        |
| Pupils                                  | 148,716                 |                    | 148,716                     | 147         | 153    |
| Instructional                           | 50,962                  |                    | 50,962                      | 56          | 817    |
| General Administration                  | 158,130                 |                    | 158,130                     | 121         | 871    |
| School Administration                   | 161,175                 |                    | 161,175                     | 148         | 370    |
| Business                                | 715,578                 |                    | 715,578                     | 944         | 998    |
| Other Supporting Services               | 336,763                 |                    | 336,763                     |             |        |

|   |                   |                  |                   |                   |
|---|-------------------|------------------|-------------------|-------------------|
| Community Services                              | 25,999            |                  | 25,999            | 20,631            |
| Debt Service                                    | 296,237           |                  | 296,237           | 306,010           |
| Food Service                                    |                   | 235,640          | 235,640           | 249,054           |
| Federal Projects                                |                   | 74,081           | 74,081            | 49,787            |
| Energy Audit                                    |                   |                  |                   | 1,200             |
| <b>Other Uses</b>                               |                   |                  |                   |                   |
| Interfund Transfers                             | 31,550            |                  | 31,550            | 27,612            |
| <b>Total Expenditures and Other Uses</b>        | <b>3,730,199</b>  | <b>309,721</b>   | <b>4,039,920</b>  | <b>3,732,280</b>  |
| <b>Excess of Revenues and Other Sources</b>     |                   |                  |                   |                   |
| <b>Over (Under) Expenditures and Other Uses</b> | <b>( 108,254)</b> | <b>26,987</b>    | <b>( 81,267)</b>  | <b>109,900</b>    |
| <b>Fund Balances — July 1</b>                   | <b>157,893</b>    | <b>35,619</b>    | <b>193,512</b>    | <b>83,612</b>     |
| <b>Fund Balances — June 30</b>                  | <b>\$ 49,639</b>  | <b>\$ 62,606</b> | <b>\$ 112,245</b> | <b>\$ 193,512</b> |

The accompanying notes are an integral part of these financial statements.

**EXHIBIT C**  
**PELHAM SCHOOL DISTRICT**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Budget and Actual**  
**General and Special Revenue Fund Types**  
**For the Fiscal Year Ended June 30, 1982**

|   | General Fund     |                  |  | Special Revenue Funds |                |  | Totals<br>(Memorandum Only) |                  |  |
|---|------------------|------------------|--|-----------------------|----------------|--|-----------------------------|------------------|--|
|   | Budget           | Actual           | Variance<br>Favorable<br>(Unfavorable) | Budget                | Actual         | Variance<br>Favorable<br>(Unfavorable) | Budget                      | Actual           | Variance<br>Favorable<br>(Unfavorable) |
| <b>Revenues</b>                             |                  |                  |  |                       |                |  |                             |                  |  |
| School District Assessment                  | \$3,304,939      | \$3,304,939      | \$                                     | \$                    | \$             | \$                                     | \$3,304,939                 | \$3,304,939      | \$                                     |
| Intergovernmental Revenues                  | 268,528          | 310,947          | 42,419                                 | 174,000               | 122,979        | ( 51,021)                              | 442,528                     | 433,926          | ( 8,602)                               |
| Local Sources                               | 7,100            | 6,059            | ( 1,041)                               |                       |                |  | 7,100                       | 6,059            | ( 1,041)                               |
| Lunch and Milk Sales                        |                  |                  |  |                       | 179,892        | 179,892                                |                             | 179,892          | 179,892                                |
| Miscellaneous                               |                  |                  |  |                       | 2,287          | 2,287                                  |                             | 2,287            | 2,287                                  |
| <b>Other Financing Sources</b>              |                  |                  |  |                       |                |  |                             |                  |  |
| Interfund Transfers                         |                  |                  |  | 29,821                | 31,550         | 1,729                                  | 29,821                      | 31,550           | 1,729                                  |
| <b>Total Revenues and<br/>Other Sources</b> | <b>3,580,567</b> | <b>3,621,945</b> | <b>41,378</b>                          | <b>203,821</b>        | <b>336,708</b> | <b>132,887</b>                         | <b>3,784,388</b>            | <b>3,958,653</b> | <b>174,265</b>                         |
| <b>Expenditures</b>                         |                  |                  |  |                       |                |  |                             |                  |  |
| Instruction                                 | 1,815,780        | 1,805,089        | 10,691                                 |                       |                |  | 1,815,780                   | 1,805,089        | 10,691                                 |
| <b>Supporting Services</b>                  |                  |                  |  |                       |                |  |                             |                  |  |
| Pupils                                      | 147,849          | 148,716          | ( 867)                                 |                       |                |  | 147,849                     | 148,716          | ( 867)                                 |
| Instructional                               | 59,154           | 50,962           | 8,192                                  |                       |                |  | 59,154                      | 50,962           | 8,192                                  |
| General Administration                      | 158,238          | 158,130          | 108                                    |                       |                |  | 158,238                     | 158,130          | 108                                    |
| School Administration                       | 151,162          | 161,175          | ( 10,013)                              |                       |                |  | 151,162                     | 161,175          | ( 10,013)                              |
| Business                                    | 711,982          | 715,578          | ( 3,596)                               |                       |                |  | 711,982                     | 715,578          | ( 3,596)                               |
| Other Supporting Services                   | 341,048          | 336,763          | 4,285                                  |                       |                |  | 341,048                     | 336,763          | 4,285                                  |

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|  |            |            |           |           |           |           |            |            |           |
|--|------------|------------|-----------|-----------|-----------|-----------|------------|------------|-----------|
| Community Services   | 27,189     | 25,999     | 1,190     |           |           |           | 27,189     | 25,999     | 1,190     |
| Debt Service   | 296,237    | 296,237    |           |           |           |           | 296,237    | 296,237    |           |
| Food Service   |            |            |           | 129,821   | 235,640   | (105,819) | 129,821    | 235,640    | (105,819) |
| Federal Projects   |            |            |           | 74,000    | 74,081    | ( 81)     | 74,000     | 74,081     | ( 81)     |
| <b>Other Uses</b>  |            |            |           |           |           |           |            |            |           |
| Interfund Transfers  | 29,821     | 31,550     | ( 1,729)  |           |           |           | 29,821     | 31,550     | ( 1,729)  |
| <b>Total Expenditures and Other Uses</b>   | 3,738,460  | 3,730,199  | 8,261     | 203,821   | 309,721   | (105,900) | 3,942,281  | 4,039,920  | ( 97,639) |
| <b>Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses</b> | ( 157,893) | ( 108,254) | 49,639    |           | 26,987    | 26,987    | ( 157,893) | ( 81,267)  | 76,626    |
| <b>Fund Balances – July 1</b>  | 157,893    | 157,893    |           | 35,619    | 35,619    |           | 193,512    | 193,512    |           |
| <b>Fund Balances – June 30</b>   | \$ -0-     | \$ 49,639  | \$ 49,639 | \$ 35,619 | \$ 62,606 | \$ 26,987 | \$ 35,619  | \$ 112,245 | \$ 76,626 |

The accompanying notes are an integral part of these financial statements.

**EXHIBIT A-1  
 PELHAM SCHOOL DISTRICT  
 All Special Revenue Funds  
 Combining Balance Sheet  
 June 30, 1982**

| <b>ASSETS</b>                                    | <b>Food<br/>Service<br/>Fund</b> | <b>Federal<br/>Projects<br/>Fund</b> | <b>Totals<br/>June 30,<br/>1982</b> | <b>June<br/>198</b> | <b>June<br/>30,<br/>1981</b> |
|--|----------------------------------|--------------------------------------|-------------------------------------|---------------------|------------------------------|
| Cash   | \$52,797                         | \$                                   | \$52,797                            | \$ 5                | _031                         |
| <b>Receivables</b>                               |                                  |                                      |                                     |                     |                              |
| Due From Other Governments                       | 8,671                            | 1,296                                | 9,967                               | 9                   | _270                         |
| Due From Other Funds                             |                                  |                                      |                                     | 21                  | _318                         |
| <b>TOTAL ASSETS</b>                              | <u>\$61,468</u>                  | <u>\$ 1,296</u>                      | <u>\$62,764</u>                     | <u>\$35</u>         | <u>619</u>                   |
| <br><b>LIABILITIES AND FUND BALANCES</b>         |                                  |                                      |                                     |                     |                              |
| <b>Liabilities</b>                               |                                  |                                      |                                     |                     |                              |
| Due To Other Funds                               | <u>\$</u>                        | <u>\$ 158</u>                        | <u>\$ 158</u>                       | \$                  |                              |
| Total Liabilities                                |                                  | 158                                  | 158                                 |                     |                              |
| <b>Fund Balances</b>                             |                                  |                                      |                                     |                     |                              |
| Reserved For Encumbrances                        |                                  | 1,138                                | 1,138                               |                     |                              |
| <b>Unreserved</b>                                |                                  |                                      |                                     |                     |                              |
| Designated For Subsequent<br>Year's Expenditures |                                  |                                      |                                     | 5                   | _617                         |

|  |          |          |          |          |
|--|----------|----------|----------|----------|
| Undesignated                           | 61,468   |          | 61,468   | 30,002   |
| Total Fund Balances                    | 61,468   | 1,138    | 62,606   | 35,619   |
| TOTAL LIABILITIES<br>AND FUND BALANCES | \$61,468 | \$ 1,296 | \$62,764 | \$35,619 |

The accompanying notes are an integral part of these financial statements.

**EXHIBIT A-2**  
**PELHAM SCHOOL DISTRICT**  
**All Special Revenue Funds**  
**Combining Statement of Revenues, Expenditures and Changes in Fund Balances**  
**For The Fiscal Year Ended June 30, 1982**

| <b>ASSETS</b>                           | <b>Food<br/>Service<br/>Fund</b> | <b>Federal<br/>Projects<br/>Fund</b> | <b>Totals Year Ended<br/>June 30,<br/>1982</b> | <b>June<br/>1981</b> |
|---|----------------------------------|--------------------------------------|--|----------------------|
| <b>Revenues</b>                         |                                  |                                      |  |                      |
| Lunch and Milk Sales                    | \$179,892                        | \$                                   | \$179,892                                      | \$14,995             |
| Federal/State Funds                     | 53,377                           | 69,602                               | 122,979  | 13,636               |
| Miscellaneous                           | 2,287                            |                                      | 2,287  |                      |
| <b>Other Financing Sources</b>          |                                  |                                      |  |                      |
| Interfund Transfers                     | 31,550                           |                                      | 31,550   | 2,612                |
| <b>Total Revenues and Other Sources</b> | <u>267,106</u>                   | <u>69,602</u>                        | <u>336,708</u>                                 | <u>30,243</u>        |
| <b>Expenditures</b>                     |                                  |                                      |  |                      |
| Salaries and Benefits                   | 125,200                          | 56,809                               | 182,009  | 13,706               |
| Purchases                               | 96,325                           | 16,291                               | 112,616  | 14,164               |
| Supplies and Repairs                    | 13,301                           | 981                                  | 14,282   | 1,507                |
| Other                                   | 814                              |                                      | 814  | 664                  |



|   |                  |                 |                  |                  |
|---|------------------|-----------------|------------------|------------------|
| <b>Total Expenditures</b>   | <u>235,640</u>   | <u>74,081</u>   | <u>309,721</u>   | <u>300,041</u>   |
| <b>Excess of Revenues and Other<br/>Sources Over (Under) Expenditures</b> | 31,466           | ( 4,479)        | 26,987           | 9,202            |
| <b>Fund Balances – July 1</b>   | <u>30,002</u>    | <u>5,617</u>    | <u>35,619</u>    | <u>26,417</u>    |
| <b>Fund Balances – June 30</b>  | <u>\$ 61,468</u> | <u>\$ 1,138</u> | <u>\$ 62,606</u> | <u>\$ 35,619</u> |

The accompanying notes are an integral part of these financial statements.

**EXHIBIT B-1**  
**PELHAM SCHOOL DISTRICT**  
**All Agency Funds**  
**Statement of Changes in Assets and Liabilities**  
**For The Fiscal Year Ended June 30, 1982**

| <b>All Student<br/>Activities Funds</b> | <b>Balance<br/>July 1,<br/>1981</b> | <b>Additions</b> | <b>Deductions</b> | <b>Balance<br/>June 30,<br/>1982</b> |
|---|-------------------------------------|------------------|-------------------|--------------------------------------|
| <b>ASSETS</b>                           |                                     |                  |                   |                                      |
| Cash                                    | <u>\$20,042</u>                     | <u>\$73,444</u>  | <u>\$75,607</u>   | <u>\$1,879</u>                       |
| <b>LIABILITIES</b>                      |                                     |                  |                   |                                      |
| Due To Student Groups                   | <u>\$20,042</u>                     | <u>\$73,444</u>  | <u>\$75,607</u>   | <u>\$1,879</u>                       |

The accompanying notes are an integral part of these financial statements.

**SCHEDULE I**  
**PELHAM SCHOOL DISTRICT**  
**General Fund**  
**Statement of Estimated and Actual Revenues**  
**For The Fiscal Year Ended June 30, 1982**

| REVENUES  | Estimated          | Actual      | Over<br>(Under)<br>Budget |
|---|--------------------|-------------|---------------------------|
| <b>School District Assessments</b>                |                    |             |                           |
| Current Appropriation                             | \$3,304,939        | \$3,304,939 | \$                        |
| <b>Tuition</b>                                    |                    |             |                           |
| Special Education                                 |                    | 665         | 665                       |
| <b>Other Local Revenue</b>                        |                    |             |                           |
| Earnings on Investments                           |                    | 3,557       | 3,557                     |
| Rentals   | 5,100              | 370         | ( 4,730)                  |
| Reimbursements                                    | 2,000              | 1,467       | ( 533)                    |
| Total Other Local Revenue                         | 7,100              | 5,394       | ( 1,706)                  |
| <b>State Sources</b>                              |                    |             |                           |
| Foundation Aid                                    | 70,934             | 70,934      |                           |
| Sweepstakes                                       | 30,352             | 30,352      |                           |
| Incentive Aid                                     | 150                |             | ( 150)                    |
| Foster Children                                   | 200                | 200         |                           |
| Building Aid                                      | 63,000             | 63,000      |                           |
| <b>Vocational School Aid</b>                      |                    |             |                           |
| Transportation                                    | 2,500              | 8,108       | 5,608                     |
| Driver Education                                  | 3,200              | 6,750       | 3,550                     |
| Handicapped Aid                                   | 95,192             | 125,569     | 30,377                    |
| Child Benefit Services                            | 3,000              | 6,034       | 3,034                     |
| Total State Sources                               | 268,528            | 310,947     | 42,419                    |
| <b>Total Revenue</b>                              | 3,580,567          | \$3,621,945 | \$ 41,378                 |
| <b>Unreserved Fund Balance Used</b>               |                    |             |                           |
| To Reduce District Assessments                    | 157,893            |             |                           |
| <b>Total Revenues and Use of<br/>Fund Balance</b> | <b>\$3,738,460</b> |             |                           |

**SCHEDULE 2**  
**PELHAM SCHOOL DISTRICT**  
**General Fund**  
**Statement of Appropriations and Expenditures**

**For The Fiscal Year Ended June 30, 1982**

|                                       | <b>Appropriations<br/>1981-82</b> | <b>Expenditures<br/>Net of<br/>Refunds</b> | <b>(Over)<br/>Under<br/>Budget</b> |
|---------------------------------------|-----------------------------------|--|------------------------------------|
| <b>Instruction</b>                    |                                   |  |                                    |
| Regular Education                     | \$1,535,150                       | \$1,526,407                                | \$ 8,743                           |
| Special Education                     | 218,542                           | 221,443                                    | ( 2,901)                           |
| Vocational Education                  | 20,000                            | 17,402                                     | 2,598                              |
| Other Instruction                     | <u>42,088</u>                     | <u>39,837</u>                              | <u>2,251</u>                       |
| Total Instruction                     | <u>1,815,780</u>                  | <u>1,805,089</u>                           | <u>10,691</u>                      |
| <b>Supporting Services</b>            |                                   |  |                                    |
| <b>Pupils</b>                         |                                   |  |                                    |
| Guidance                              | 76,448                            | 76,914                                     | ( 466)                             |
| Health                                | 43,446                            | 43,865                                     | ( 419)                             |
| Speech Pathology and Audiology        | 27,305                            | 27,937                                     | ( 632)                             |
| Other Pupils                          | 650                               |  | 650                                |
| <b>Instructional</b>                  |                                   |  |                                    |
| Improvement of Instruction            | 9,900                             | 9,655                                      | 245                                |
| Educational Media                     | 49,254                            | 41,307                                     | 7,947                              |
| <b>General Administration</b>         |                                   |  |                                    |
| School Board                          | 15,325                            | 14,986                                     | 339                                |
| Office of the Superintendent          | 111,411                           | 111,411                                    |                                    |
| Other General Administration          | 31,502                            | 31,733                                     | ( 231)                             |
| School Administration                 | 151,162                           | 161,175                                    | ( 10,013)                          |
| <b>Business</b>                       |                                   |  |                                    |
| Operation and Maintenance<br>of Plant | 414,322                           | 406,411                                    | 7,911                              |
| Pupil Transportation                  | 297,660                           | 309,167                                    | ( 11,507)                          |
| Other Supporting Services             | <u>341,048</u>                    | <u>336,763</u>                             | <u>4,285</u>                       |
| Total Supporting Services             | <u>1,569,433</u>                  | <u>1,571,324</u>                           | <u>( 1,891)</u>                    |
| <b>Community Services</b>             | <u>27,189</u>                     | <u>25,999</u>                              | <u>1,190</u>                       |
| <b>Debt Service</b>                   | <u>296,237</u>                    | <u>296,237</u>                             |                                    |
| <b>Fund Transfers</b>                 |                                   |  |                                    |
| Food Service Fund                     | <u>29,821</u>                     | <u>31,550</u>                              | <u>( 1,729)</u>                    |
| <b>Total Appropriations</b>           | <u>\$3,738,460</u>                | <u>\$3,730,199</u>                         | <u>\$ 8,261</u>                    |

**SCHEDULE 3**  
**PELHAM SCHOOL DISTRICT**  
**General Fund**  
**Statement of Changes in Unreserved - Undesignated Fund Balance**  
**For The Fiscal Year Ended June 30, 1982**

|   |               |                  |
|---|---------------|------------------|
| <b>Unreserved - Undesignated<br/>Fund Balance - June 30, 1981</b> | \$157,893     |                  |
| <b>Unreserved - Undesignated<br/>Fund Balance - June 30, 1982</b> | <u>49,639</u> |                  |
| <b>Decrease In Unreserved - Undesignated<br/>Fund Balance</b>     |               | <u>\$108,254</u> |

**Analysis of Change**

**Additions**

|  |              |  |
|--|--------------|--|
| <b>1981-82 Budget Summary</b>                        |              |  |
| Revenue Surplus (Schedule 1)                         | \$ 41,378    |  |
| Unexpended Balance of Appropriations<br>(Schedule 2) | <u>8,261</u> |  |
| 1981-82 Budget Surplus                               | \$ 49,639    |  |

**Deductions**

|   |                |  |
|---|----------------|--|
| Unreserved Fund Balance Used To Reduce<br>1981-82 District Assessment | <u>157,893</u> |  |
|---|----------------|--|

|   |  |                  |
|---|--|------------------|
| <b>Net Decrease In Unreserved<br/>Undesignated Fund Balance</b> |  | <u>\$108,254</u> |
|---|--|------------------|

**SCHEDULE 4  
 PELHAM SCHOOL DISTRICT  
 Food Service Fund  
 Statement of Revenues, Expenditures and Changes in Fund Balance**

**For The Fiscal Year Ended June 30, 1982**

|   |           |                  |
|---|-----------|------------------|
| <b>Revenues</b>   |           |                  |
| Lunch and Milk Sales  | \$179,892 |                  |
| Federal Reimbursement   | 53,377    |                  |
| Other Revenues  | 2,287     |                  |
| <b>Other Financing Sources</b>  |           |                  |
| Interfund Transfers   | 31,550    |                  |
| <b>Total Revenues and Other Sources</b>                                   |           | <b>\$267,106</b> |
| <b>Expenditures</b>   |           |                  |
| Food  | \$125,200 |                  |
| Labor and Benefits  | 96,325    |                  |
| Expendable Supplies   | 13,301    |                  |
| Other   | 814       |                  |
| <b>Total Expenditures</b>   |           | <b>235,640</b>   |
| <b>Excess of Revenues and Other<br/>Sources Over (Under) Expenditures</b> |           | <b>\$ 31,466</b> |
| <b>Fund Balance - July</b>  |           | <b>30,002</b>    |
| <b>Fund Balance - June 30</b>   |           | <b>\$ 61,468</b> |

**SCHEDULE 5**  
**PELHAM SCHOOL DISTRICT**  
**Federal/State Projects Fund**  
**Statement of Revenues, Expenditures and Changes in Fund Balances**  
**For The Fiscal Year Ended June 30, 1982**

| PROGRAM                          | Project Number | Total Project Authorization | Fund Balances July 1, 1981 | Project                |                            |
|----------------------------------|----------------|-----------------------------|----------------------------|------------------------|----------------------------|
|                                  |                |                             |                            | Revenues and Transfers | Expenditures and Transfers |
| <b>E.S.E.A — Title I</b>         |                |                             |                            |                        |                            |
| Tutorial Math                    | 11031.0        | \$ 8,722                    | \$2,278                    | \$ 37                  | \$ 2,315                   |
| Language Arts                    | 11032.0        | 5,599                       | 401                        |                        | 401                        |
| Tutorial Math                    | 21018.0        | 9,154                       |                            | 8,962                  | 8,962                      |
| Tutorial Math                    | 21018.1        | 8,557                       |                            | 8,557                  | 8,557                      |
| Language Arts                    | 21017.0        | 15,166                      |                            | 14,500                 | 13,362                     |
| Language Arts                    | 21017.1        | 10,679                      |                            | 10,679                 | 10,679                     |
| <b>Vocational Education</b>      |                |                             |                            |                        |                            |
| Plastic Technology               | 12514.0        | 4,983                       | 427                        |                        | 427                        |
| S.P. 5 - Consumer and Homemaking | 12161.0        | 1,608                       | 1,848                      |                        | 1,848                      |
| Vocational Education             | 22120.0        | 1,656                       |                            | 1,653                  | 1,653                      |
| <b>E.H.A. - Title VI-B</b>       |                |                             |                            |                        |                            |
| Supplemental Special Services    | 15507.1        | 8,837                       | 663                        |                        | 663                        |
| Supplemental Special Services    | 25512.0        | 19,818                      |                            | 19,481                 | 19,481                     |
| Supplemental Special Services    | 25512.1        | 5,734                       |                            | 5,733                  | 5,733                      |
| <b>Totals</b>                    |                | <b>\$100,513</b>            | <b>\$5,617</b>             | <b>\$69,602</b>        | <b>\$74,081</b>            |

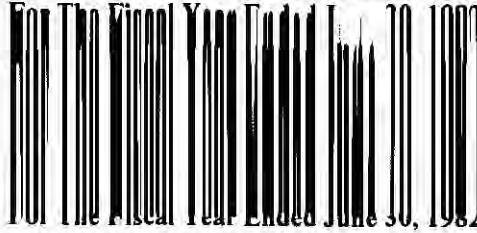


**SCHEDULE 6**  
**PELHAM SCHOOL DISTRICT**  
**High School Student Activities Fund**  
**Statement of Revenues, Expenditures and Changes in Fund Balances**  
**For The Fiscal Year Ended June 30, 1982**

| <b>ACTIVITY</b>               | <b>Fund Balance<br/>July 1, 1981</b> | <b>Revenues<br/>and<br/>Transfers</b> | <b>Expenditures<br/>and<br/>Transfers</b> | <b>Fund Balance<br/>(Opening Balance)<br/>June 30, 1982</b> |
|-------------------------------|--------------------------------------|---------------------------------------|---|---|
| Administrative Basketball     | \$ 699                               | \$ 1,680                              | \$ 2,070                                  |   |
| Alumni Accounts               |                                      | 175                                   |   |   |
| Art Club                      | 176                                  | 67                                    | 232                                       |   |
| Athletic Account              | 880                                  | 5,000                                 | 4,812                                     |   |
| Business Education Department | 118                                  | 268                                   |   |   |
| Business Club                 | 269                                  |                                       | 269                                       |   |
| <b>Classes</b>                |                                      |                                       |   |   |
| 1975                          | 23                                   |                                       | 23  |   |
| 1976                          | 63                                   |                                       | 63  |   |
| 1977                          | 36                                   |                                       | 36  |   |
| 1978                          | 2                                    |                                       | 2   |   |
| 1979                          | 33                                   |                                       | 33  |   |
| 1980                          | 6                                    |                                       | 6   |   |
| 1981                          | 756                                  |                                       | 756                                       |   |
| 1982                          | 1,104                                | 9,095                                 | 8,840                                     |   |
| 1983                          | 1,498                                | 1,698                                 | 976                                       |   |
| 1984                          | 1,212                                | 3,837                                 | 2,607                                     |   |
| 1985                          |                                      | 1,067                                 | 1,171                                     |   |

|                              |                 |                 |                 |            |
|------------------------------|-----------------|-----------------|-----------------|------------|
| Drama                        | 365             | 1,845           | 957             |            |
| English Department           | 343             | 613             | 607             |            |
| Foreign Language Department  | 184             |                 |                 |            |
| French Club                  | 36              | 87              | 125             | (          |
| Future Homemakers of America | 52              | 2,473           | 2,460           |            |
| Graduation Account           | 1,184           | 1,940           | 1,946           |            |
| Hiking Club                  | 79              |                 |                 |            |
| Home Economics Department    | 1               | 4,547           | 4,558           | (          |
| Industrial Arts Department   | 2,006           | 1,155           | 1,169           |            |
| Library Account              | 229             |                 | 8               |            |
| Literary Magazine            | 24              |                 | 24              |            |
| Lost Books and Materials     |                 | 251             | 251             |            |
| Mathematics Department       | 255             | 68              | 55              |            |
| Miscellaneous                | 180             | 5,702           | 5,830           |            |
| Music - Student Activity     | 2,544           | 5,218           | 7,554           |            |
| National Honor Society       | 24              | 2,919           | 2,780           |            |
| Newspaper Account            | 124             | 70              | 89              |            |
| Pep Club                     | 173             |                 | 173             |            |
| Pepsi Account                | 207             | 1,788           | 1,814           |            |
| Physical Education           | 3               |                 | 3               |            |
| Principals Account           | 171             | 618             | 632             |            |
| Science                      | 126             | 108             | 133             |            |
| Ski Club                     | 52              |                 | 52              |            |
| Social Studies Department    | 129             | 251             | 291             |            |
| Student Government           | 128             | 53              | 88              |            |
| Sunshine Fund                | 463             | 10              | 287             |            |
| Varsity Club                 | 680             |                 | 595             |            |
| Yearbook                     | 1,238           | 4,814           | 4,999           |            |
| <b>Totals</b>                | <b>\$17,875</b> | <b>\$57,417</b> | <b>\$59,376</b> | <b>\$1</b> |

**SCHEDULE 7**  
**PELHAM SCHOOL DISTRICT**  
**Memorial School Student Activities Fund**  
**Statement of Revenues, Expenditures and Changes in Fund Balances**



| <b>ACTIVITY</b> | <b>Fund Balance<br/>(Overdraft)<br/>July 1, 1981</b> | <b>Revenues<br/>and<br/>Transfers</b> | <b>Expenditures<br/>and<br/>Transfers</b> | <b>Fund Balance<br/>(Overdraft)<br/>June 30, 1982</b> |
|-----------------|--|---------------------------------------|---|---|
| General Account | \$1,222  | \$ 4,540                              | \$ 4,880                                  | \$ 882  |
| Student Council | 1,008  | 8,906                                 | 8,605                                     | 1,309   |
| Officials       | ( 92)  | 840                                   | 896                                       | ( 148)  |
| Library         | 99   | 613                                   | 665                                       | 47  |
| Drama           | ( 22)  | 292                                   | 182                                       | 88  |
| Petty Cash      | ( 48)  | 252                                   | 489                                       | ( 285)  |
| <b>Totals</b>   | <u>\$2,167</u>                                       | <u>\$15,443</u>                       | <u>\$15,717</u>                           | <u>\$1,893</u>  |

**SCHEDULE 8**  
**PELHAM SCHOOL DISTRICT**  
**Sherburne School Student Activities Fund**  
**Statement of Revenues, Expenditures and Changes in Fund Balance**  
**For The Fiscal Year Ended June 30, 1982**

|   |              |
|---|--------------|
| <b>Revenues</b>                             | \$584        |
| <b>Expenditures</b>                         | _ 514        |
| <b>Excess of Revenues Over Expenditures</b> | \$ 70        |
| <b>Fund Balance - July 1</b>                | -0-          |
| <b>Fund Balance - June 30</b>               | <u>\$ 70</u> |

**NOTES TO THE FINANCIAL STATEMENTS**  
**JUNE 30, 1982**

**NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The following is a summary of significant accounting policies employed in the preparation of these financial statements.

**A. Fund Accounting**

The accounts of the School District are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the School District:

**GOVERNMENTAL FUNDS**

**General Fund** - The General Fund is the general operating fund of the School District. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

**Special Revenue Funds** - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. Included in this fund type are Food Service and Federal/State Projects funds.

**FIDUCIARY FUNDS**

**Agency Funds** - Agency Funds are used to account for the assets held as an agent by the School District for others. The Student Activities Funds are shown in this fund type.

**B. Account Groups (Fixed Assets and Long-Term Liabilities)**

All governmental funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources". Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of available spendable resources during a period.

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by other municipal entities in the State, the School District does not maintain a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

Long-term liabilities excepted to be financed from governmental funds are accounted for in the General Long-Term Debt Account Group. This account group is not a fund. It is concerned only with the measurement of financial position and not results of operations. Since they do not affect net current assets, such long-term liabilities are not recognized as governmental fund type liabilities. They are instead reported as liabilities in the General Long-Term Debt Account Group.

### **C. Basis of Accounting**

The accounts of the General and Special Revenue Funds are maintained and reported on the modified accrual basis of accounting. Under the modified accrual basis of accounting, sources of financial resources and assets are recognized when measurable and available to finance operations during the year. Uses of financial resources and liabilities are recognized when obligations are incurred from receipt of goods and services, when assessments are made by the State or in the case of judgments and claims against the School District, when there is a probability that such judgments and claims will result in liabilities, the amounts of which can be reasonably estimated. Exceptions to this general rule include: 1) accumulated unpaid vacation and sick pay, and 2) principal and interest on general long-term debt which is recognized when due. All Agency funds are accounted for using the accrual basis of accounting.

### **D. Budgetary Accounting**

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the School Districts' operations. State Statutes require balanced budgets and the use of beginning general fund unreserved fund balance to reduce District Assessments. In 1981-82, the beginning fund balance was applied as follows:

|  |                  |
|--|------------------|
| Unreserved fund balance used<br>to reduce District Assessments | <u>\$157,893</u> |
|--|------------------|

### **E. Encumbrances**

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the govern-

mental funds. Encumbrances are not the equivalent of expenditures and are, therefore, reported as part of the fund balance at June 30 and are carried forward to supplement appropriations of the subsequent year.

The School District has not outstanding encumbrances at June 30, 1982.

**F. Inventories**

Inventory in the General and Special Revenue funds consists of expendable supplies held for consumption. The cost thereof has been recorded as an expenditure at the time individual inventory items were purchased.

**G. Accumulated Unpaid Vacation and Sick Pay**

Accumulated unpaid vacation and sick pay is not accrued in the governmental funds using the modified accrual basis of accounting. Teachers may accumulate up to one hundred five days sick leave at a rate of eighteen days per year. Non-certified employees are entitled to one and one-quarter days per month sick leave for each month worked, up to one hundred five days accumulation. Vacation is granted in varying amounts based on length of service for employees other than teachers. Vacation pay accumulation does not exceed a normal year's allowance. It is the policy of the District to recognize the cost of sick leave only at the time payments are made.

**H. Interfund Transactions**

During the course of normal operations the School District has numerous transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental fund financial statements reflect such transactions as transfers.

**I. Interfund Receivable and Payable Balances**

Individual fund interfund receivable and payable balances at June 30, 1982, were as follows:

| Fund                        | Interfund<br>Receivables | Interfund<br>Payables |
|-----------------------------|--------------------------|-----------------------|
| General Fund                | <u>\$158</u>             |                       |
| <b>Special Revenue Fund</b> |                          |                       |
| Food Service Fund           |                          | <u>\$158</u>          |

**NOTE 2 - CHANGES IN LONG-TERM DEBT**

The following is a summary of long-term debt transactions of the School District for the fiscal year ended June 30, 1982.

**General Obligation Debt**

|   |                |
|---|----------------|
| Long-term Debt<br>Payable July 1, 1981  | \$1,985,000    |
| Long-term Debt Retired                  | <u>210,000</u> |
| Long-term Debt<br>Payable June 30, 1982 | \$1,775,000    |

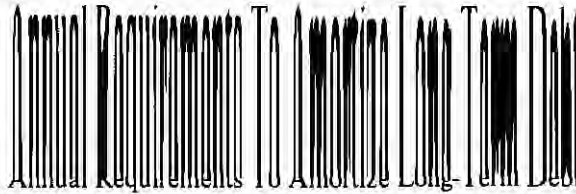
Long-Term debt payable at June 30, 1982, is comprised of the following individual issues:

**General Obligation Debt**

|   |                    |
|---|--------------------|
| \$750,000 1964 Memorial School Bonds<br>due in annual installments of<br>\$35,000 through November 1, 1984;<br>interest at 3.40%  | \$ 105,000         |
| \$415,000 1968 Memorial School<br>Addition Bonds due in annual<br>installments of \$20,000 through<br>June 15, 1988; interest at 4.30%  | 120,000            |
| \$410,000 Sherburne School Bonds<br>(State Guaranteed) due in annual<br>installments of \$25,000 through<br>March 1, 1987; interest at 4.40%  | 125,000            |
| \$140,000 Sherburne School Bonds<br>due in annual installments of<br>\$5,000 through March 1, 1992;<br>interest at 5.00%  | 50,000             |
| \$1,875,000 Pelham High School Bonds<br>(State Guaranteed) due in annual<br>installments of \$95,000 through<br>December 1, 1987 and \$90,000<br>through December 1, 1992;<br>interest at 4.60% | 1,020,000          |
| \$625,000 Pelham High School Bonds<br>due in annual installments of<br>\$30,000 through December 1, 1987<br>and \$35,000 through December 1, 1992;<br>interest at 4.90%                         | <u>355,00</u>      |
| <b>Total</b>  | <b>\$1,775,000</b> |



The annual requirements to amortize all debt outstanding as of June 30, 1982, including interest payments, are as follows:



| Fiscal Year Ending<br>June 30 | General Obligation Debt |                   |                    |
|-------------------------------|-------------------------|-------------------|--------------------|
|                               | Principal               | Interest          | Total              |
| 1983                          | \$ 210,000              | \$ 76,997         | \$ 286,997         |
| 1984                          | 210,000                 | 68,290            | 278,290            |
| 1985                          | 210,000                 | 59,050            | 269,050            |
| 1986                          | 175,000                 | 50,405            | 225,405            |
| 1987-1993                     | 970,000                 | 152,347           | 1,122,347          |
| <b>Total</b>                  | <b>\$1,775,000</b>      | <b>\$ 407,089</b> | <b>\$2,182,089</b> |

All debt is general obligation debt of the School District, which is backed by its full faith and credit.

**NOTE 3 - PENSION PLAN**

The teachers and employees are covered under the State of New Hampshire Retirement System. The District's contribution for normal cost of the plan is based upon an actuarial valuation of the entire State plan. Since the actuarial valuation is performed on the entire State plan the amount, if any, of the excess of vested benefits over pension fund assets for the Pelham School District is not available. The District does not have an accrued liability for past service costs. The retirement cost for 1981-82 was \$29,744.

**REPORT OF REVENUE ADJUSTMENT**  
**FROM**  
**DEPARTMENT OF REVENUE ADMINISTRATION**  
**1982-83**  
**PELHAM SCHOOL DISTRICT**

Your report of appropriation voted and property taxed to be raised for 1981-82 school year has been approved on the following basis:

|                      |                |
|----------------------|----------------|
| Total Appropriations | \$4,377,787.29 |
|----------------------|----------------|

**REVENUES AND CREDITS**

|   |                            |
|---|----------------------------|
| Unencumbered Balance                          | \$ 49,638.94               |
| Sweepstakes                                   | 30,081.00                  |
| Foundation Aid                                | 44,449.00                  |
| School Building Aid                           | 55,395.00                  |
| Driver Education                              | 4,000.00                   |
| Foster Children Aid                           | 200.00                     |
| Handicapped Aid                               | 144,216.00                 |
| Area Vocational School                        | 4,000.00                   |
| Child Benefit                                 | 3,000.00                   |
| Other State Sources – Gas                     | 100.00                     |
| ESEA  | 30,000.00                  |
| Vocational Education                          | 21,800.00                  |
| Child Nutrition Program                       | 75,000.00                  |
| Other Federal Sources                         | 16,400.00                  |
| Other Local Sources                           | 4,000.00                   |
| Custodial Salary Rev.                         | 2,000.00                   |
| <b>TOTAL SCHOOL REVENUES &amp; CREDITS</b>    | <b>\$ 484,279.94</b>       |
| <b>DISTRICT ASSESSMENT</b>                    | <b><u>3,893,507.35</u></b> |
| <b>TOTAL REVENUES AND DISTRICT ASSESSMENT</b> | <b>\$4,377,787.29</b>      |

**STATE TAX COMMISSION**  
Lloyd M. Price  
Commissioner

**REVENUE STATEMENT**  
**PELHAM SCHOOL DISTRICT**

|                                       | <b>1982-83</b>    | <b>1983-84</b>    | <b>1983-84</b>    |
|---------------------------------------|-------------------|-------------------|-------------------|
|                                       | <b>Approved</b>   | <b>Estimated</b>  | <b>Estimated</b>  |
|                                       |                   | <b>School Bd.</b> | <b>Budget</b>     |
|                                       |                   |                   | <b>Committee</b>  |
| Unreserved Fund Balance               | 49,638.94         | -0-               | -0-               |
| <b>Revenue from State Sources</b>     |                   |                   |                   |
| Foundation Aid                        | 44,449.00         | 43,997.00         | 43,997.00         |
| Sweepstakes                           | 30,081.00         | 27,000.00         | -0-               |
| Foster Children                       | 200.00            | -0-               | -0-               |
| School Building Aid                   | 55,395.00         | 63,000.00         | 63,000.00         |
| Area Vocational School                | 4,000.00          | 4,000.00          | 4,000.00          |
| Driver Education                      | 4,000.00          | 4,000.00          | 4,000.00          |
| Handicapped Aid                       | 144,216.00        | 144,216.00        | 144,216.00        |
| Other - Child Benefit                 | 3,000.00          | 3,000.00          | 3,000.00          |
| State Gas Tax                         | 100.00            | 50.00             | 50.00             |
| <b>Revenue from Federal Source</b>    |                   |                   |                   |
| ECIA Chapter I                        | 30,000.00         | 40,000.00         | 40,000.00         |
| Vocational Education                  | -0-               | -0-               | -0-               |
| Child Nutrition Program               | 75,000.00         | 60,000.00         | 60,000.00         |
| ECIA-Chapter II                       | 16,400.00         | 19,400.00         | 19,400.00         |
| Handicapped Program<br>(PL94-142)     | 21,800.00         | 21,800.00         | 21,800.00         |
| <b>Local Revenue Other than Taxes</b> |                   |                   |                   |
| Tuition                               | -0-               | -0-               | -0-               |
| Driver Education                      |                   |                   | 4,000.00          |
| S.A.U. #28                            |                   | 3,200.00          | 3,200.00          |
| Other - Local Source/Rental           | 4,000.00          | 4,00.00           | 4,000.00          |
| Custodial Salary Rev.                 | 2,000.00          | 2,000.00          | 2,000.00          |
| <b>TOTAL</b>                          | <b>484,279.94</b> | <b>439,663.00</b> | <b>416,663.00</b> |

# PELHAM SCHOOL DISTRICT

## Salary Schedule

1982-83

### Janitorial Schedule:

|    |      |
|----|------|
| 1. | 5.00 |
| 2. | 5.50 |
| 3. | 6.10 |
| 4. | 6.25 |

### Maintenance Schedule:

|    |      |
|----|------|
| 1. | 5.25 |
| 2. | 5.50 |
| 3. | 6.00 |
| 4. | 6.50 |

### Principal Secretary:

|    |      |
|----|------|
| 1. | 4.50 |
| 2. | 5.15 |
| 3. | 5.50 |
| 4. | 6.10 |

### General Secretaries and Aides:

|    |      |
|----|------|
| 1. | 4.25 |
| 2. | 4.45 |
| 3. | 4.75 |
| 4. | 5.15 |
| 5. | 5.75 |

## LUNCH WORKERS

1. Director — An annual salary range of \$13,000. - 16,800.
2. Cook-Managers — Salary range of \$5.00 - \$6.00 per hour.
3. Cook-Bakers — Salary range of \$5.10 - \$5.60 per hour.
4. Part-time Workers — Salary range of \$4.25 - \$4.55 per hour.
5. Secretary/Bookkeeper — Salary range of \$4.50 - \$5.40 per hour.

**SALARIES**  
**Teachers and Principals**

| <b>Sherburne School</b> | <b>1981-1982 Salary</b> |
|-------------------------|-------------------------|
| Amlaw, Sandra           | \$15,804.00             |
| Blake, Ric              | 15,495.00               |
| Coltin, Mary            | 13,702.00               |
| Cormier, Joanne         | 15,119.00               |
| Dangelis, Bernice       | 11,341.00               |
| Devlin, Mary            | 13,182.00               |
| Egan, Audrey            | 12,285.00               |
| Falzarano, Michele      | 12,970.00               |
| Flynn, Mary             | 16,440.00               |
| Garfield, Frances       | 11,505.00               |
| Gotshall, Dianne        | 12,285.00               |
| Goyette, Susan          | 12,025.00               |
| Greenwood, Darlene      | 10,869.00               |
| Hannigan, Jerry         | 13,230.00               |
| Howell, DeWayne         | 24,200.00               |
| Jordan, Barry           | 11,553.00               |
| Lake, Leslie            | 11,505.00               |
| McLaughlin, Lorraine    | 13,606.00               |
| Mooney, Mary            | 17,221.00               |
| Perrotta, Barbara       | 14,175.00               |
| Provencal, Jane         | 11,341.00               |
| Quinn, Mary             | 17,221.00               |
| Rivard, Carol           | 17,358.00               |
| Saracusa, Rosemary      | 14,647.00               |
| Sarris, Maryanne        | 13,230.00               |
| Slozak, Patricia        | 13,230.00               |
| Stickney, Linda         | 11,813.00               |
| Taylor, Melanie         | 11,341.00               |
| Vanasse, Marion         | 11,813.00               |
| Young, Shirley          | 16,064.00               |

## SALARIES

### Teachers and Principals

| <b>Memorial School</b> | <b>1981-1982 Salary</b> |
|------------------------|-------------------------|
| Avery, Dorothy         | \$17,857.00             |
| Borry, Betty           | 16,228.00               |
| Borst, Virginia        | 13,866.00               |
| Capps, Diane           | 10,396.00               |
| Davison, Sandra        | 14,647.00               |
| Desilets, Brian        | 15,119.00               |
| Doumas, Anthony        | 14,859.00               |
| Dugan, William         | 13,702.00               |
| Dunn, Ollire           | 10,396.00               |
| Ekster, Mark           | 12,497.00               |
| Fairbanks, Gail        | 17,433.00               |
| Floryan, Ray           | 20,000.00               |
| Frederick, Rita        | 17,221.00               |
| Gefteas, Deborah       | 13,606.00               |
| Gerace, Bonnie         | 9,924.00                |
| Giles, Judith          | 14,118.00               |
| Goyette, Dennis        | 24,000.00               |
| Gunning, Margaret      | 17,645.00               |
| Holmes, Richard        | 16,513.00               |
| Katsoupis, John        | 19,103.00               |
| Kereage, Dorothy       | 17,172.00               |
| Labranch, Dorothy      | 12,025.00               |
| MacDonald, Ann         | 13,442.00               |
| Mauceri, Carol         | 15,283.00               |
| McCarthy, Sandra       | 13,866.00               |
| Miller, Robert         | 17,213.00               |
| Murphy, Jacqueline     | 13,230.00               |
| Narlee, David          | 13,866.00               |
| Psaledas, Arthur       | 14,599.00               |
| Routenberg, Diane      | 13,702.00               |
| Silva, Joseph          | 11,341.00               |
| Sobolewski, Maryjane   | 12,025.00               |
| Tucker, Anne           | 15,495.00               |
| Walters, Thomas        | 10,869.00               |
| West, Carol-Georgine   | 12,921.00               |

**SALARIES**  
**Teachers and Principals**

| <b>Pelham High School</b> | <b>1981-1982 Salary</b> |
|---------------------------|-------------------------|
| Albert, Andrew            | \$11,293.00             |
| Anderson, Nancy           | 10,396.00               |
| Ball, Brenda              | 11,158.00               |
| Basil, Henry              | 17,073.00               |
| Blinn, Barbara            | 12,921.00               |
| Burniske, Diane           | 10,396.00               |
| Callaghan, Michael        | 14,175.00               |
| Chartrain, Vivian         | 13,230.00               |
| Cloutier, Susan           | 12,285.00               |
| Conboy, James             | 10,869.00               |
| Cooke, Kevin              | 11,341.00               |
| Costa, John               | 16,333.00               |
| Diaz, Anthony             | 9,924.00                |
| Fisher, Scott             | 12,285.00               |
| Fitzgerald, Margaret      | 11,341.00               |
| Fox, Linda                | 16,528.00               |
| Gardner, Marcia           | 12,285.00               |
| Gaudion, Lynne            | 10,396.00               |
| Gidge, Lee                | 11,977.00               |
| Gordon, John              | 17,433.00               |
| Hendry, Edward            | 17,623.00               |
| Herrick, Christa          | 11,977.00               |
| Howell, Judith            | 12,025.00               |
| Higgins, Virginia         | 9,452.00                |
| Johnson, Eric             | 14,078.00               |
| Knight, Suzann            | 15,283.00               |
| Kolifrath, David          | 22,500.00               |
| Lukitsch, Charlotte       | 11,553.00               |
| Lyder, Roger              | 13,866.00               |
| Madden, Thomas            | 13,606.00               |
| McKersie, Jane            | 11,032.00               |
| Molnar, Dennis            | 13,748.00               |
| Morrill, Timothy          | 13,442.00               |
| Pelkey, Gail              | 11,720.00               |
| Pelletier, Pamela         | 10,396.00               |
| Phinney, Paul             | 25,100.00               |
| Provencher, Regina        | 11,813.00               |
| Ridlon, April             | 11,813.00               |
| St. Cyr, Marilyn          | 15,755.00               |
| Savaris, Anthony          | 13,230.00               |
| Sheridan, Lou Ann         | 13,182.00               |
| Sibilia, Regina           | 12,285.00               |
| Sintros, Marina           | 15,331.00               |
| Smith, Robert             | 10,820.00               |
| Stine, Christine          | 12,661.00               |
| Sullivan, Terence         | 13,230.00               |

**SPEECH THERAPIST**

|                 |           |
|-----------------|-----------|
| Meltzer, David  | 20,223.00 |
| Willman, Joanne | 14,635.00 |

**CLERICAL SALARIES**

|                      |          |
|----------------------|----------|
| Corbin, Sandra       | 9,150.00 |
| D'Arcangelo, Donna   | 7,725.00 |
| Louf, Rita           | 8,250.00 |
| McDonough, Leona     | 7,725.00 |
| Martin, Carol (P.T.) | 3,382.00 |
| Roberts, Nancy       | 7,125.00 |
| Wagner, Ann (P.T.)   | 2,470.00 |

**TEACHER AIDES**

|                   |                   |
|-------------------|-------------------|
| Bellisle, Lillian | 7,978.00          |
| Houle, Judith     | 6,591.00          |
| Bedard, Eva       | 6,769.00          |
| Guilbeault, Ellen | 7,146.00          |
| Gauthier, Janet   | 6,175.00          |
| McKersie, Jane    | 12,332.00 (+667.) |

**L.D. AIDES**

|                |          |
|----------------|----------|
| Dube, Lorraine | 6,494.00 |
| Hobbs, Brenda  | 3,996.00 |
| Moreau, Debra  | 7,627.00 |
| Tobin, Barbara | 3,996.00 |

**TITLE I**

|                   |          |
|-------------------|----------|
| Burton, Eleanor   | 6,975.00 |
| Fisher, Carol     | 5,400.00 |
| Jarosky, Florence | 6,300.00 |
| Jessup, Pamela    | 6,480.00 |
| Lemek, Linda      | 3,510.00 |

**P.L.94:142**

|                  |          |
|------------------|----------|
| Coleman, Jane    | 3,931.25 |
| Schultz, Dolores | 3,330.00 |
| Wagner, Ann      | 2,850.00 |

**NURSES**

|                |           |
|----------------|-----------|
| Ducharme, Rita | 14,181.00 |
| Groele, June   | 17,217.00 |
| Hamel, Joyce   | 15,699.00 |



**CUSTODIANS**

Guilbeault, Donald



|                       |           |
|-----------------------|-----------|
| Wilkins, Raymond      | 11,440.00 |
| Vallinancourt, Robert | 12,668.00 |
| Pellerin, Paul        | 11,440.00 |
| Gingrass, Lionel      | 10,816.00 |
| Giarato, Manuel       | 10,816.00 |
| Couillard, Raymond    | 13,000.00 |
| Therriault, Walter    | 10,816.00 |
| Norman, Ruth          | 10,816.00 |
| Norman, Frank         | 11,440.00 |
| Croke, Edward         | 10,816.00 |

**SCHOOL LUNCH PROGRAM**

|                    |           |
|--------------------|-----------|
| Houle, Velma       | 16,800.00 |
| Burton, Brenda     | 6,903.00  |
| Orlando, Helen     | 7,560.00  |
| Nobrega, Doris     | 7,056.00  |
| Amico, Nancy       | 7,056.00  |
| Anderson, Clare    | 6,426.00  |
| Mash, Margaret     | 6,426.00  |
| Bush, Stasia       | 3,726.00  |
| Bevens, Beverly    | 3,276.00  |
| Gallo, Barbara     | 3,481.00  |
| Substitutes        | 3,481.00  |
| Robertson, Phylis  | 4,095.00  |
| Danis, Carol       | 2,484.00  |
| Walsh, Georgine    | 2,484.00  |
| Roden, Ruth        | 2,321.00  |
| Nault, May Anna    | 6,552.00  |
| Bedard, Ann        | 4,141.00  |
| Souza, Delia       | 3,868.00  |
| Hodge, Emily       | 3,868.00  |
| Pickels, Helen     | 2,184.00  |
| Lesniak, Barbara   | 3,640.00  |
| Choquette, Shirley | 3,312.00  |

## STATEMENTS OF PAYMENTS

1981-82

|  |             |
|--|-------------|
| Salaries of District Officers          | \$ 3,575.00 |
| Contracted Services for Administration | 11,611.00   |
| Other Expensed for Administration      | 11,114.71   |
| Course Credits                         | 6,495.19    |
| Textbooks and New Programs             | 27,768.30   |
| Library Books                          | 12,562.83   |
| Audio Visual Rentals                   | -0-         |
| Filmstrips                             | 1,390.20    |
| Maps, Charts and Globes                | 92.95       |
| Other Audiovisual Materials            | 1,390.20    |
| Teaching Supplies                      | 78,606.11   |
| Guidance and Testing                   | 5,042.02    |
| Music                                  | 2,377.35    |
| Art                                    | 5,392.44    |
| Physical Education and Athletics       | 1,140.71    |
| Science                                | 3,550.55    |
| Reading                                | 8,900.24    |
| Industrial Arts                        | 8,403.73    |
| Electricity                            | 97,091.96   |
| Driver Education                       | 10,412.57   |
| Home Economics                         | 7,113.85    |
| Weekly Readers                         | 285.34      |
| Math Workbooks                         | 4,551.83    |
| Business Education                     | 2,379.31    |
| Social Studies                         | 2,347.63    |
| French                                 | 3,382.68    |
| Special Services                       | 5,360.11    |
| Business Machines                      | 1,336.00    |
| Office Supplies                        | 1,822.38    |
| Graduation                             | 2,700.00    |
| Teacher Workshop                       | 2,550.20    |
| Report Cards and Records               | 7,352.22    |
| Postage and General Expense            | 2,291.30    |
| Professional Membership                | 812.00      |
| Nurses Supplies                        | 1,478.10    |
| Contracted Services for Transportation | 309,166.57  |
| Custodial Supplies                     | 14,912.82   |
| Rubbish Removal                        | 4,000.00    |
| Septic Tank                            | 65.00       |
| Heat                                   | 47,590.77   |
| Gas                                    | 1,366.24    |
| Telephone                              | 14,912.82   |
| Replace Instructional Equipment        | 7,740.16    |
| Replace Non Instructional Equipment    | 30,827.73   |
| Repairs Instructional Equipment        | 2,826.97    |
| Repairs Non Instructional Equipment    | 5,320.00    |

|                           |            |
|---------------------------|------------|
| Maintenance Contractor    | 12,065.07  |
| Repair Boiler             | 1,600.00   |
| Repairs to Building       | 13,007.93  |
| Retirement                | 29,744.11  |
| FICA                      | 133,628.95 |
| Insurance                 | 21,603.08  |
| Accident Insurance        | 127,794.65 |
| Federal Lunch Monies      | 63,911.00  |
| District Lunch Monies     | 28,789.00  |
| Interscholastic Athletics | 12,328.91  |
| Assemblies                | -0-        |
| Awards                    | 789.97     |
| Officials                 | 5,660.00   |
| Equipment                 | 5,498.30   |
| Principal Debt            | 210,000.00 |
| Interest on Debt          | 86,237.50  |
| Tuition in State          | 12,144.00  |
| Supervisory Union         | 103,671.22 |
| Tutoring                  | 480.00     |
| Child Benefit Services    | 25,998.66  |

**PELHAM SCHOOL DISTRICT**

**Budget 1983-1984**

|             |                             |                         | <b>Expended</b>     | <b>Budgeted</b>     | <b>Proposed</b>     | <b>Proposed</b>     |
|-------------|-----------------------------|-------------------------|---------------------|---------------------|---------------------|---------------------|
|             |                             |                         | <b>1981-82</b>      | <b>1982-83</b>      | <b>Sch. Bd.</b>     | <b>Budget Com.</b>  |
| <b>1100</b> | <b>Regular Instructions</b> |                         |                     |                     | <b>1983-84</b>      | <b>1983-84</b>      |
| 0112        | 1000                        | Salaries-Teachers       | 366,911.00          | 408,323.00          | 434,570.00          | 434,570.00          |
| 0112        | 2000                        | Salaries-Teachers       | 446,666.78          | 506,988.00          | 527,635.00          | 527,635.00          |
| 0112        | 3000                        | Salaries-Teachers       | 534,384.08          | 589,710.00          | 659,490.00          | 659,490.00          |
| 0114        | 1000                        | Salaries-Aides          | 7,049.82            | 7,146.00            | 7,853.00            | 7,853.00            |
| 0114        | 2000                        | Salaries-Aides          | 5,550.00            | 6,175.00            | 6,882.00            | 6,882.00            |
| 0120        | 1000                        | Salaries-Subs           | 8,260.20            | 7,500.00            | 8,250.00            | 6,750.00            |
| 0120        | 2000                        | Salaries-Subs           | 8,738.91            | 7,950.00            | 8,745.00            | 7,200.00            |
| 0120        | 3000                        | Salaries-Subs           | 11,451.26           | 9,900.00            | 10,890.00           | 8,935.00            |
| 0121        | 1000                        | Tutoring                | -0-                 | 1,330.00            | 1,000.00            | 1,000.00            |
| 0121        | 2000                        | Tutoring                | 250.00              | 1,330.00            | 1,000.00            | 1,000.00            |
| 0121        | 3000                        | Tutoring                | 230.00              | 1,330.00            | 1,000.00            | 1,000.00            |
| 0122        | 3022                        | Salaries-Driver Ed      | 9,715.50            | 10,128.00           | 10,128.00           | 10,128.00           |
| 0310        | 1005                        | Handwriting Wkshp Mat.  | 500.00              | 732.00              | 788.00              | -0-                 |
|             |                             |                         | <u>1,399,707.55</u> | <u>1,558,542.00</u> | <u>1,678,231.00</u> | <u>1,672,443.00</u> |
| 0440        | 1000                        | Repairs to Inst. Equip. | -0-                 | 105.00              | 105.00              | 105.00              |
| 0440        | 2000                        | Repairs to Inst. Equip. | -0-                 | -0-                 | -0-                 | -0-                 |
| 0440        | 3000                        | Repairs to Inst. Equip. | 663.66              | -0-                 | -0-                 | -0-                 |
| 0440        | 3002                        | Repairs to Inst. Equip. | 310.00              | 610.00              | 600.00              | 505.00              |
| 0440        | 3006                        | Repairs to Inst. Equip. | -0-                 | -0-                 | -0-                 | -0-                 |
| 0440        | 3009                        | Repairs to Inst. Equip. | 152.21              | 125.00              | 160.00              | 160.00              |
| 0440        | 3010                        | Repairs to Inst. Equip. | 259.87              | 1,036.00            | 1,035.00            | 625.00              |
| 0440        | 2012                        | Repairs to Inst. Equip. | 67.00               | 70.00               | 170.00              | 120.00              |

|      |      |                         | Expended<br>1981-82 | Budgeted<br>1982-83 | Proposed<br>Sch. Bd.<br>1983-84 | Proposed<br>Budget Com.<br>1983-84 |
|------|------|-------------------------|---------------------|---------------------|---------------------------------|------------------------------------|
| 0440 | 3012 | Repairs to Inst. Equip. | 115.00              | -0-                 | 415.00                          | 315.00                             |
| 0440 | 3013 | Repairs to Inst. Equip. | 199.00              | -0-                 | 256.00                          | 200.00                             |
| 0442 | 2000 | Business Machines       | 247.25              | 320.00              | -0-                             | -0-                                |
| 0442 | 3003 | Business Machines       | 406.75              | 3,958.00            | 3,306.00                        | 3,156.00                           |
| 0442 | 3011 | Business Machines       | -0-                 | 910.00              | 910.00                          | 750.00                             |
|      |      |                         | <u>2,420.74</u>     | <u>7,134.00</u>     | <u>6,957.00</u>                 | <u>5,936.00</u>                    |
| 0581 | 1000 | Professional Meetings   | 1,448.65            | 640.00              | 640.00                          | 530.00                             |
| 0581 | 2000 | Professional Meetings   | 900.94              | 800.00              | 800.00                          | 650.00                             |
| 0581 | 3000 | Professional Meetings   | 1,060.23            | 1,000.00            | 1,000.00                        | 800.00                             |
|      |      |                         | <u>3,409.82</u>     | <u>2,440.00</u>     | <u>2,440.00</u>                 | <u>1,980.00</u>                    |
| 0610 | 1000 | Supplies                | 10,669.71           | 9,101.00            | 8,951.00                        |                                    |
| 0610 | 2000 | Supplies                | 8,723.25            | 9,030.00            | 10,530.00                       |                                    |
| 0610 | 3000 | Supplies                | 8,961.45            | 9,505.00            | 9,505.00                        |                                    |
| 0610 | 1002 | Supplies                | 1,703.55            | 1,881.00            | 1,800.00                        |                                    |
| 0610 | 2002 | Supplies                | 1,215.00            | 1,352.00            | 1,754.00                        |                                    |
| 0610 | 3002 | Supplies                | 2,473.89            | 5,223.00            | 5,223.00                        |                                    |
| 0610 | 3003 | Supplies                | 2,379.31            | 4,044.00            | 4,044.00                        |                                    |
| 0610 | 1005 | Supplies                | 250.12              | 1,086.00            | 1,120.00                        |                                    |
| 0610 | 2005 | Supplies                | 1,001.64            | 1,000.00            | 1,967.00                        |                                    |
| 0610 | 3005 | Supplies                | 1,723.03            | 2,788.00            | 3,788.00                        |                                    |
| 0610 | 2006 | Supplies                | 233.72              | 625.00              | 840.00                          |                                    |
| 0610 | 3006 | Supplies                | 564.89              | 257.00              | 254.00                          |                                    |
| 0610 | 1008 | Supplies                | 356.56              | 489.00              | 513.00                          |                                    |
| 0610 | 2008 | Supplies                | 344.00              | 336.00              | 493.00                          |                                    |
| 0610 | 3008 | Supplies                | 440.15              | 470.00              | 535.00                          |                                    |

|      |      |                          | Expended<br>1981-82 | Budgeted<br>1982-83 | Proposed<br>Sch. Bd.<br>1983-84 | Proposed<br>Budget Com.<br>1983-84 |
|------|------|--------------------------|---------------------|---------------------|---------------------------------|------------------------------------|
| 0610 | 3009 | Supplies                 | 7,113.85            | 7,125.00            | 7,065.00                        |                                    |
| 0610 | 3010 | Supplies                 | 8,403.73            | 10,260.00           | 10,200.00                       |                                    |
| 0610 | 1011 | Supplies                 | 2,946.78            | 3,600.00            | 3,390.00                        |                                    |
| 0610 | 2011 | Supplies                 | 1,001.28            | 975.00              | 1,082.00                        |                                    |
| 0610 | 3011 | Supplies                 | 1,705.22            | 2,435.00            | 2,185.00                        |                                    |
| 0610 | 1012 | Supplies                 | 148.00              | 644.00              | 468.00                          |                                    |
| 0610 | 2012 | Supplies                 | 668.35              | 731.00              | 875.00                          |                                    |
| 0610 | 3012 | Supplies                 | 1,561.00            | 878.00              | 660.00                          |                                    |
| 0610 | 1013 | Supplies                 | -0-                 | 605.00              | 595.00                          |                                    |
| 0610 | 2013 | Supplies                 | 630.66              | 495.00              | 1,140.00                        |                                    |
| 0610 | 3013 | Supplies                 | 2,919.89            | 3,953.00            | 3,952.00                        |                                    |
| 0610 | 2015 | Supplies                 | 489.47              | 758.00              | 713.00                          |                                    |
| 0610 | 3015 | Supplies                 | 380.00              | 340.00              | 548.00                          |                                    |
| 0610 | 3022 | Supplies                 | 697.37              | 2,760.00            | 2,200.00                        |                                    |
| 0610 | 1023 | Supplies                 | 6,978.97            | 7,112.00            | 7,207.00                        |                                    |
| 0610 | 2023 | Supplies                 | 1,162.20            | 1,444.00            | 1,717.00                        |                                    |
| 0610 | 3023 | Supplies                 | 759.07              | 110.00              | 698.00                          |                                    |
| 0610 | 3000 | Supplies/Chpt. II-Grants | 4,573.76            | 16,400.00           | 20,939.00                       |                                    |
|      |      |                          | <u>83,179.87</u>    | <u>107,812.00</u>   | <u>116,951.00</u>               | <u>104,506.00</u>                  |
| 0630 | 1000 | Books                    | 104.00              | 1,552.00            | 1,472.00                        | 957.00                             |
| 0630 | 3003 | Books                    | - 192.49            | 869.00              | 866.00                          | 866.00                             |
| 0630 | 1005 | Books                    | 1,098.29            | 1,286.00            | 1,247.00                        | 1,247.00                           |
| 0630 | 2005 | Books                    | 2,094.07            | 3,085.00            | 2,125.00                        | 1,625.00                           |
| 0630 | 3005 | Books                    | 5,024.54            | 4,179.00            | 4,179.00                        | 3,179.00                           |
| 0630 | 2006 | Books                    | 288.00              | 1,263.00            | 1,750.00                        | 1,750.00                           |
| 0630 | 3006 | Books                    | 1,762.12            | 1,014.00            | 1,017.00                        | 1,017.00                           |

|      |      |             | Expended<br>1981-82 | Budgeted<br>1982-83 | Proposed<br>Sch. Bd.<br>1983-84 | Proposed<br>Budget<br>1983 | Proposed<br>Com.<br>-84 |
|------|------|-------------|---------------------|---------------------|---------------------------------|----------------------------|-------------------------|
| 0630 | 3009 | Books       | -0-                 | 597.00              | 503.00                          | 50                         | .00                     |
| 0630 | 3010 | Books       | 74.76               | 945.00              | 872.00                          | 87                         | .00                     |
| 0630 | 1011 | Books       | 142.43              | 1,009.00            | 918.00                          | 91                         | .00                     |
| 0630 | 2011 | Books       | 2,611.62            | 1,819.00            | 1,453.00                        | 1,45                       | .00                     |
| 0630 | 3001 | Books       | 983.53              | 2,034.00            | 2,035.00                        | 1,53                       | .00                     |
| 0630 | 1013 | Books       | 821.95              | 1,512.00            | 1,421.00                        | 1,42                       | .00                     |
| 0630 | 2013 | Books       | 1,618.22            | 999.00              | 3,852.00                        | 3,85                       | .00                     |
| 0630 | 3013 | Books       | 1,691.56            | 461.00              | 467.00                          | 46                         | .00                     |
| 0630 | 1015 | Books       | 1,964.00            | 1,825.00            | 2,125.00                        | 2,12                       | .00                     |
| 0630 | 2015 | Books       | 1,504.73            | 1,546.00            | 2,568.00                        | 2,56                       | .00                     |
| 0630 | 3015 | Books       | 1,578.16            | 2,239.00            | 2,280.00                        | 1,78                       | .00                     |
| 0630 | 1023 | Books       | 2,276.58            | 2,810.00            | 2,375.00                        | 2,37                       | .00                     |
| 0630 | 2023 | Books       | 2,074.00            | 2,909.00            | 5,530.00                        | 4,03                       | .00                     |
| 0630 | 3023 | Books       | 248.23              | 697.00              | 110.00                          | 11                         | .00                     |
|      |      |             | <u>27,768.30</u>    | <u>34,650.00</u>    | <u>39,165.00</u>                | <u>34,65</u>               | <u>.00</u>              |
| 0640 | 1013 | Periodicals | 445.55              | 861.00              | 981.00                          | 98                         | .00                     |
| 0640 | 2013 | Periodicals | -0-                 | 996.00              | -0-                             | -0                         | .00                     |
|      |      |             | <u>445.55</u>       | <u>1,857.00</u>     | <u>981.00</u>                   | <u>981</u>                 | <u>.00</u>              |
| 0741 | 1000 | Equipment   | 811.50              | 546.00              | 798.00                          | 79                         | .00                     |
| 0741 | 2000 | Equipment   | 392.10              | -0-                 | -0-                             | -0                         | .00                     |
| 0741 | 3002 | Equipment   | 160.00              | 450.00              | -0-                             | -0                         | .00                     |
| 0741 | 2008 | Equipment   | 60.87               | 1,104.00            | -0-                             | -0                         | .00                     |
| 0741 | 3010 | Equipment   | -0-                 | -0-                 | -0-                             | -0                         | .00                     |
| 0741 | 3011 | Equipment   | -0-                 | -0-                 | -0-                             | -0                         | .00                     |
| 0741 | 2012 | Equipment   | 383.32              | 965.00              | -0-                             | -0                         | .00                     |

|                          |      |                          | <b>Expended<br/>1981-82</b> | <b>Budgeted<br/>1982-83</b> | <b>Proposed<br/>Sch. Bd.<br/>1983-84</b> | <b>Proposed<br/>Budget Com.<br/>1983-84</b> |
|--------------------------|------|--------------------------|-----------------------------|-----------------------------|--|---|
| 0741                     | 3012 | Equipment                | 3,000.72                    | 1,409.00                    | 1,231.00                                 | 1,231.00                                    |
| 0741                     | 2013 | Equipment                | 99.79                       | 753.00                      | 458.00                                   | 458.00                                      |
| 0741                     | 3013 | Equipment                | 750.00                      | -0-                         | -0-                                      | -0-   |
| 0742                     | 1000 | Replacement of Inst. Eq. | -0-                         | 304.00                      | 323.00                                   | 323.00                                      |
| 0742                     | 3002 | Replacement of Inst. Eq. | 160.00                      | -0-                         | -0-                                      | -0-   |
| 0742                     | 3003 | Replacement of Inst. Eq. | 5,780.00                    | 5,970.00                    | -0-                                      | -0-   |
| 0742                     | 3009 | Replacement of Inst. Eq. | 853.80                      | 1,196.00                    | 1,320.00                                 | 1,320.00                                    |
| 0742                     | 3010 | Replacement of Inst. Eq. | 790.70                      | 1,358.00                    | 1,348.00                                 | 1,348.00                                    |
| 0742                     | 2013 | Replacement of Inst. Eq. | 155.66                      | 137.00                      | -0-                                      | -0-   |
| 0742                     | 3013 | Replacement of Inst. Eq. | -0-                         | 1,500.00                    |  |   |
| 0751                     | 2000 | Additional Furniture     | -0-                         | -0-                         | -0-                                      | -0-   |
| 0751                     | 2012 | Additional Furniture     | -0-                         | 373.00                      | -0-                                      | -0-   |
| 0751                     | 2013 | Additional Furniture     | 180.09                      | 2,400.00                    | -0-                                      | -0-   |
| 0752                     | 2013 | Replacement Furniture    | -0-                         | -0-                         | -0-                                      | -0-   |
|                          |      |                          | <u>13,578.55</u>            | <u>18,465.00</u>            | <u>5,478.00</u>                          | <u>5,478.00</u>                             |
| <b>TOTAL 1100 SERIES</b> |      |                          | <u>1,530,510.38</u>         | <u>1,730,900.00</u>         | <u>1,850,203.00</u>                      | <u>1,825,974.00</u>                         |



|                          |                          |                  | Expended          | Budgeted          | Proposed          | Proposed     | Proposed     |  |
|--------------------------|--------------------------|------------------|-------------------|-------------------|-------------------|--------------|--------------|--|
|                          |                          |                  | 1981-82           | 1982-83           | Sch. Bd.          | Budget       | used         |  |
|                          |                          |                  |                   |                   | 1983-84           | 1983-84      | Com.         |  |
|                          |                          |                  |                   |                   |                   |              | 84           |  |
| <b>1200</b>              | <b>SPECIAL EDUCATION</b> |                  |                   |                   |                   |              |              |  |
| 0112                     | 1000                     | Salaries         | 22,374.00         | 24,995.00         | 27,770.00         | 27,7         | 70.00        |  |
| 0112                     | 1000                     | Salaries         | 13,921.25         | 15,368.00         | 35,750.00         | 35,7         | 50.00        |  |
| 0112                     | 3000                     | Salaries         | 14,175.00         | 15,699.00         | 17,545.00         | 17,5         | 45.00        |  |
| 0114                     | 1000                     | Salaries         | 14,095.24         | 7,992.00          | 8,746.00          | 8,7          | 46.00        |  |
| 0114                     | 2000                     | Salaries         | 6,012.00          | 6,494.00          | 7,107.00          | 7,1          | 07.00        |  |
|                          |                          |                  | <u>70,577.49</u>  | <u>70,548.00</u>  | <u>96,918.00</u>  | <u>96,9</u>  | <u>18.00</u> |  |
| 0112                     | 9000                     | PL94:142         | 25,214.33         | 21,840.00         | 21,840.00         | 21,8         | 40.00        |  |
| 0112                     | 9000                     | Chapter I        | 41,560.30         | 30,000.00         | 40,000.00         | 40,0         | 00.00        |  |
| 0569                     | 9000                     | Tuition          | 142,706.24        | 216,604.00        | 208,400.00        | 203,4        | 00.00        |  |
| 0810                     | 9000                     | Special Services | 5,360.11          | 5,418.00          | 5,750.00          | 5,7          | 50.00        |  |
| 0610                     | 1000                     | Supplies         | 264.82            | 220.00            | 521.00            | 5            | 21.00        |  |
| 0610                     | 2000                     | Supplies         | 60.49             | 96.00             | 184.00            | 1            | 84.00        |  |
| 0610                     | 2005                     | Supplies         | 157.57            | 220.00            | 275.00            | 2            | 75.00        |  |
| 0610                     | 2001                     | Supplies         | 123.50            | 128.00            | 199.00            | 1            | 99.00        |  |
| 0610                     | 2023                     | Supplies         | 689.00            | 1,061.00          | 578.00            | 5            | 78.00        |  |
| 0630                     | 1000                     | Supplies         | 1,284.26          | 1,628.00          | 1,799.00          | 9            | 37.00        |  |
| 0630                     | 3000                     | Supplies         | 9.23              | 717.00            | 713.00            | 7            | 13.00        |  |
| 0630                     | 3019                     | Supplies         | -0-               | -0-               | -0-               |              | -0-          |  |
| 0630                     | 2023                     | Supplies         | 209.85            | 307.00            | 701.00            | 7            | 01.00        |  |
| 0741                     | 1000                     | Supplies         | -0-               | 750.00            | 272.00            | 1            | 52.00        |  |
| 0741                     | 3000                     | Supplies         | -0-               | 500.00            | 188.00            | 1            | 88.00        |  |
|                          |                          |                  | <u>217,639.70</u> | <u>279,489.00</u> | <u>281,420.00</u> | <u>275,4</u> | <u>38.00</u> |  |
| <b>TOTAL 1200 SERIES</b> |                          |                  | <u>288,217.19</u> | <u>350,037.00</u> | <u>378,338.00</u> | <u>372,3</u> | <u>56.00</u> |  |

|                                | <b>Expended<br/>1981-82</b> | <b>Budgeted<br/>1982-83</b> | <b>Proposed<br/>Sch. Bd.<br/>1983-84</b> | <b>Proposed<br/>Budget Com.<br/>1983-84</b> |
|--------------------------------|-----------------------------|-----------------------------|--|---|
| <b>1300 VOCATIONAL PROGRAM</b> |                             |                             |  |   |
| 0561 3000 Tuition              | <u>12,144.01</u>            | <u>20,000.00</u>            | <u>26,906.00</u>                         | <u>26,906.00</u>                            |
|                                | <u>12,144.01</u>            | <u>20,000.00</u>            | <u>26,906.00</u>                         | <u>26,906.00</u>                            |
| <b>TOTAL 1300 SERIES</b>       | <u>12,144.01</u>            | <u>20,000.00</u>            | <u>26,906.00</u>                         | <u>26,906.00</u>                            |
| <b>1410 CO-CURRICULAR</b>      |                             |                             |  |   |
| 0112 2000 Salary Sports        | 5,825.00                    | 6,000.00                    | 7,650.00                                 | 7,650.00                                    |
| 0112 3011 Salary Sports        | <u>16,023.98</u>            | <u>16,255.00</u>            | <u>17,160.00</u>                         | <u>17,160.00</u>                            |
|                                | <u>21,848.98</u>            | <u>22,255.00</u>            | <u>24,810.00</u>                         | <u>24,810.00</u>                            |
| 0390 2000 Officials            | 660.00                      | 1,127.00                    | 1,227.00                                 | 1,227.00                                    |
| 0390 3000 Officials            | 5,000.00                    | 6,196.00                    | 6,798.00                                 | 6,798.00                                    |
| 0610 2000 Supplies             | 1,500.00                    | 3,500.00                    | 3,506.00                                 | 2,660.00                                    |
| 0610 2005 Supplies             | -0-                         | 150.00                      | 150.00                                   | 150.00                                      |
| 0610 3005 Supplies             | 1,013.00                    | 1,300.00                    | 1,300.00                                 | 1,300.00                                    |
| 0610 3012 Supplies             | -0-                         | 152.00                      | 130.00                                   | 130.00                                      |
| 0610 3020 Supplies             | <u>9,815.91</u>             | <u>10,924.00</u>            | <u>11,173.00</u>                         | <u>10,173.00</u>                            |
|                                | <u>17,988.91</u>            | <u>23,349.00</u>            | <u>24,284.00</u>                         | <u>22,438.00</u>                            |
| <b>TOTAL 1410 SERIES</b>       | <u>39,837.89</u>            | <u>45,604.00</u>            | <u>49,094.00</u>                         | <u>47,248.00</u>                            |

|                          |                         |                  | Expended         | Budgeted         | Proposed         | Proposed  |                |
|--------------------------|-------------------------|------------------|------------------|------------------|------------------|-----------|----------------|
|                          |                         |                  | 1981-82          | 1982-83          | Sch. Bd.         | Budget    | Proposed       |
|                          |                         |                  |                  |                  | 1983-84          | 1983-84   | Budget Com.    |
|                          |                         |                  |                  |                  |                  | 1983-84   | 1983-84        |
| <b>2120</b>              | <b>GUIDANCE SERVICE</b> |                  |                  |                  |                  |           |                |
| 0112                     | 1000                    | Salary Guidance  | 15,495.00        | 17,113.00        | 18,805.00        | 18        | ,805.00        |
| 0112                     | 2000                    | Salary Guidance  | 14,616.00        | 16,199.00        | 18,114.00        | 18        | ,114.00        |
| 0112                     | 3000                    | Salary Guidance  | 31,602.48        | 32,581.00        | 37,761.00        | 37        | ,761.00        |
| 0115                     | 3000                    | Salary Secretary | 9,417.99         | 11,107.00        | 12,275.00        | 12        | ,275.00        |
|                          |                         |                  | <u>71,131.47</u> | <u>77,000.00</u> | <u>86,955.00</u> | <u>86</u> | <u>,955.00</u> |
| 0610                     | 1000                    | Supplies         | 2,190.55         | 2,955.00         | 3,134.00         | 3         | ,134.00        |
| 0610                     | 2000                    | Supplies         | 1,850.51         | 2,910.00         | 3,569.00         | 3         | ,569.00        |
| 0610                     | 3000                    | Supplies         | 1,000.96         | 2,160.00         | 2,309.00         | 2         | ,309.00        |
| 0630                     | 3000                    | Books            | 469.91           | 800.00           | 1,060.00         | 1         | ,060.00        |
| 0741                     | 3000                    | Equipment        | -0-              | 2,400.00         | 139.00           |           | 139.00         |
|                          |                         |                  | <u>5,511.93</u>  | <u>11,225.00</u> | <u>10,211.00</u> | <u>10</u> | <u>,211.00</u> |
| <b>TOTAL 2120 SERIES</b> |                         |                  | <u>76,643.40</u> | <u>88,225.00</u> | <u>97,166.00</u> | <u>97</u> | <u>,166.00</u> |
| <b>2130</b>              | <b>HEALTH SERVICES</b>  |                  |                  |                  |                  |           |                |
| 0112                     | 1000                    | Salary Nurse     | 14,175.00        | 15,699.00        | 17,305.00        | 17        | ,305.00        |
| 0112                     | 2000                    | Salary Nurse     | 15,592.00        | 17,217.00        | 18,925.00        | 18        | ,925.00        |
| 0112                     | 3000                    | Salary Nurse     | 12,620.08        | 14,181.00        | 15,685.00        | 15        | ,685.00        |
|                          |                         |                  | <u>42,387.08</u> | <u>47,097.00</u> | <u>51,915.00</u> | <u>51</u> | <u>,915.00</u> |
| 0610                     | 1000                    | Supplies         | 371.65           | 482.00           | 619.00           |           | 619.00         |
| 0610                     | 2000                    | Supplies         | 662.45           | 726.00           | 574.00           |           | 574.00         |
| 0610                     | 3000                    | Supplies         | 444.00           | 527.00           | 469.00           |           | 469.00         |
|                          |                         |                  | <u>1,478.10</u>  | <u>1,735.00</u>  | <u>1,662.00</u>  | <u>1</u>  | <u>,662.00</u> |
| <b>TOTAL 2130 SERIES</b> |                         |                  | <u>43,865.18</u> | <u>48,832.00</u> | <u>53,577.00</u> | <u>53</u> | <u>,577.00</u> |

|  |      |                 | <b>Proposed</b>  | <b>Proposed</b>    |                  |                  |
|--|------|-----------------|------------------|--------------------|------------------|------------------|
|  |      | <b>Expended</b> | <b>Sch. Bd.</b>  | <b>Budget Com.</b> |                  |                  |
|  |      | <b>1981-82</b>  | <b>1983-84</b>   | <b>1983-84</b>     |                  |                  |
|  |      | <b>Budgeted</b> |                  |                    |                  |                  |
|  |      | <b>1982-83</b>  |                  |                    |                  |                  |
| <b>2150 SERIES</b>                     |      |                 |                  |                    |                  |                  |
| 0112                                   | 1000 | Salary Speech   | 18,865.00        | 20,223.00          | 21,406.00        | 21,406.00        |
| 0112                                   | 2000 | Salary Speech   | 7,882.01         | 15,050.00          | 16,165.00        | 16,165.00        |
| 0610                                   | 2000 | Supplies        | 666.67           | 408.00             | 775.00           | 775.00           |
| 0630                                   | 1000 | Books           | 444.52           | 689.00             | 514.00           | 514.00           |
| 0630                                   | 2000 | Books           | 17.14            | 22.00              | -0-              | -0-              |
| 0630                                   | 1019 | Books           | 121.74           | -0-                | -0-              | -0-              |
|  |      |                 | <u>27,937.08</u> | <u>36,392.00</u>   | <u>38,860.00</u> | <u>38,860.00</u> |
| <b>TOTAL 2150 SERIES</b>               |      |                 | <u>27,937.08</u> | <u>36,392.00</u>   | <u>38,860.00</u> | <u>38,860.00</u> |
| <b>2190 SUPPORT SERVICES</b>           |      |                 |                  |                    |                  |                  |
| 0892                                   | 1000 | Assemblies      | -0-              | 200.00             | 200.00           | 200.00           |
| 0892                                   | 2000 | Assemblies      | -0-              | 250.00             | 200.00           | 200.00           |
| 0892                                   | 3000 | Assemblies      | -0-              | 250.00             | 200.00           | 200.00           |
|  |      |                 | <u>-0-</u>       | <u>700.00</u>      | <u>600.00</u>    | <u>600.00</u>    |
| <b>TOTAL 2190 SERIES</b>               |      |                 | <u>-0-</u>       | <u>700.00</u>      | <u>600.00</u>    | <u>600.00</u>    |
| <b>2210 IMPROVEMENT OF INSTRUCTION</b> |      |                 |                  |                    |                  |                  |
| 0270                                   | 1000 | Course Credits  | 380.00           | 2,666.00           | 1,500.00         | 1,000.00         |
| 0270                                   | 2000 | Course Credits  | 1,790.50         | 2,667.00           | 3,500.00         | 2,500.00         |
| 0270                                   | 3000 | Course Credits  | 4,324.69         | 2,667.00           | 4,500.00         | 3,500.00         |
|  |      |                 | <u>6,495.19</u>  | <u>8,000.00</u>    | <u>9,500.00</u>  | <u>7,000.00</u>  |

|                               |      |                    | Expended<br>1981-82 | Budgeted<br>1982-83 | Proposed<br>Sch. Bd.<br>1983-84 | Proposed<br>Budget<br>1983-84 | Proposed<br>Budget Com.<br>1983-84 |
|-------------------------------|------|--------------------|---------------------|---------------------|---------------------------------|-------------------------------|------------------------------------|
| 0582                          | 1000 | Teachers Wkshps    | 1,173.47            | 500.00              | 500.00                          | 5                             | 00.00                              |
| 0582                          | 2000 | Teachers Wkshps    | 804.88              | 500.00              | 500.00                          | 5                             | 00.00                              |
| 0582                          | 3000 | Teachers Wkshps    | 571.85              | 500.00              | 500.00                          | 5                             | 00.00                              |
|                               |      |                    | <u>2,550.20</u>     | <u>1,500.00</u>     | <u>1,500.00</u>                 | <u>15</u>                     | <u>00.00</u>                       |
| 0640                          | 1000 | Professional Publ. | 60.00               | 156.00              | 142.00                          | 1                             | 42.00                              |
| 0640                          | 2000 | Professional Publ. | -0-                 | 120.00              | 191.00                          | 1                             | 66.00                              |
| 0640                          | 3000 | Professional Publ. | -0-                 | 200.00              | 200.00                          | 1                             | 68.00                              |
|                               |      |                    | <u>60.00</u>        | <u>476.00</u>       | <u>533.00</u>                   | <u>4</u>                      | <u>76.00</u>                       |
| TOTAL 2210 SERIES             |      |                    | <u>9,105.39</u>     | <u>9,976.00</u>     | <u>11,533.00</u>                | <u>8,9</u>                    | <u>76.00</u>                       |
| <b>2220 EDUCATIONAL MEDIA</b> |      |                    |                     |                     |                                 |                               |                                    |
| 0114                          | 1000 | Salaries           | 7,353.75            | 7,782.00            | 8,686.00                        | 8,6                           | 86.00                              |
| 0114                          | 2000 | Salaries           | 5,987.00            | 6,395.00            | 7,298.00                        | 7,2                           | 98.00                              |
| 0114                          | 3000 | Salaries           | 6,199.00            | 6,573.00            | 7,496.00                        | 7,4                           | 96.00                              |
|                               |      |                    | <u>19,539.75</u>    | <u>20,750.00</u>    | <u>23,480.00</u>                | <u>23,4</u>                   | <u>80.00</u>                       |
| 0440                          | 1000 | Repair & Maint.    | 99.10               | 600.00              | 600.00                          | 5                             | 00.00                              |
| 0440                          | 2000 | Repair & Maint.    | 604.95              | 700.00              | 700.00                          | 5                             | 00.00                              |
| 0440                          | 3000 | Repair & Maint.    | 237.16              | 700.00              | 700.00                          | 5                             | 00.00                              |
|                               |      |                    | <u>941.21</u>       | <u>2,000.00</u>     | <u>2,000.00</u>                 | <u>1,5</u>                    | <u>00.00</u>                       |
| 0453                          | 1000 | Supplies & Rental  | -0-                 | 468.00              | 360.00                          | 3                             | 60.00                              |
| 0453                          | 3000 | Supplies & Rental  | -0-                 | 1,096.00            | 1,096.00                        | 1,0                           | 96.00                              |
| 0453                          | 2008 | Supplies & Rental  | -0-                 | -0-                 | -0-                             |                               | -0-                                |

|      |      |                   | Expended<br>1981-82 | Budgeted<br>1982-83 | Proposed<br>Sch. Bd.<br>1983-84 | Proposed<br>Budget Com.<br>1983-84 |
|------|------|-------------------|---------------------|---------------------|---------------------------------|------------------------------------|
| 0453 | 2013 | Supplies & Rental | -0-                 | 207.00              | 103.00                          | 103.00                             |
| 0453 | 2015 | Supplies & Rental | -0-                 | 129.00              | 105.00                          | 105.00                             |
|      |      |                   | <u>-0-</u>          | <u>1,900.00</u>     | <u>1,664.00</u>                 | <u>1,664.00</u>                    |
| 0610 | 1000 | Supplies-Software | 1,303.06            | 1,914.00            | 1,318.00                        | 832.00                             |
| 0610 | 2000 | Supplies-Software | 1,830.99            | 1,975.00            | 1,281.00                        | 1,155.00                           |
| 0610 | 3000 | Supplies-Software | 2,585.94            | 3,011.00            | 2,921.00                        | 2,771.00                           |
|      |      |                   | <u>5,719.99</u>     | <u>6,900.00</u>     | <u>5,520.00</u>                 | <u>4,758.00</u>                    |
| 0630 | 1000 | Books             | 2,169.89            | 2,497.00            | 3,231.00                        | 2,308.00                           |
| 0630 | 2000 | Books             | 2,471.81            | 3,516.00            | 3,602.00                        | 2,602.00                           |
| 0630 | 3000 | Books             | 7,921.12            | 12,161.00           | 10,582.00                       | 9,582.00                           |
|      |      |                   | <u>12,562.82</u>    | <u>18,174.00</u>    | <u>17,415.00</u>                | <u>14,492.00</u>                   |
| 0640 | 1000 | Periodicals       | -0-                 | -0-                 | -0-                             | -0-                                |
| 0640 | 2000 | Periodicals       | 225.34              | 131.00              | 155.00                          | 155.00                             |
| 0670 | 1000 | Filmstrips        | 266.68              | 404.00              | 203.00                          | 103.00                             |
| 0670 | 2000 | Filmstrips        | 883.39              | 235.00              | 186.00                          | 186.00                             |
| 0670 | 3000 | Filmstrips        | 240.13              | 743.00              | 722.00                          | 622.00                             |
| 0670 | 2005 | Filmstrips        | -0-                 | 62.00               | -0-                             |                                    |
| 0670 | 2012 | Filmstrips        | -0-                 | 344.00              | -0-                             |                                    |
| 0670 | 2013 | Filmstrips        | -0-                 | 114.00              | -0-                             |                                    |
| 0670 | 2015 | Filmstrips        | -0-                 | 258.00              | -0-                             |                                    |
|      |      |                   | <u>1,615.54</u>     | <u>2,291.00</u>     | <u>1,266.00</u>                 | <u>1,066.00</u>                    |

|                              |      |                     | Expended<br>1981-82 | Budgeted<br>1982-83 | Proposed<br>Sch. Bd.<br>1983-84 | Proposed<br>Budget<br>1983-84 |
|------------------------------|------|---------------------|---------------------|---------------------|---------------------------------|-------------------------------|
| 0680                         | 1013 | Supplies, Maps      | 92.95               | 188.00              | 157.00                          | 177.00                        |
| 0680                         | 2013 | Supplies, Maps      | -0-                 | 55.00               | -0-                             | 0.00                          |
| 0680                         | 2015 | Supplies, Maps      | -0-                 | 161.00              | -0-                             | 0.00                          |
| 0680                         | 3015 | Supplies, Maps      | -0-                 | 475.00              | 880.00                          | 880.00                        |
| 0680                         | 2023 | Supplies, Maps      | -0-                 | -0-                 | -0-                             | 0.00                          |
|                              |      |                     | <u>92.95</u>        | <u>879.00</u>       | <u>1,037.00</u>                 | <u>1,057.00</u>               |
| 0741                         | 2000 | Equipment           | -0-                 | -0-                 | -0-                             | 0.00                          |
| 0741                         | 3000 | Equipment           | 471.54              | 1,300.00            | 3,450.00                        | 1,300.00                      |
| 0742                         | 2000 | Replace. Equip.     | 105.45              | -0-                 | -0-                             | 0.00                          |
|                              |      |                     | <u>576.99</u>       | <u>1,300.00</u>     | <u>3,450.00</u>                 | <u>1,300.00</u>               |
| <b>TOTAL 2220 SERIES</b>     |      |                     | <u>41,049.25</u>    | <u>54,194.00</u>    | <u>55,832.00</u>                | <u>49,257.00</u>              |
| <b>2300 SUPPORT SERVICES</b> |      |                     |                     |                     |                                 |                               |
| 0101                         | 9000 | Salaries-Sch. Bd.   | 2,600.00            | 2,600.00            | 3,100.00                        | 3,100.00                      |
| 0103                         | 9000 | Salaries-Treas.     | 900.00              | 900.00              | 1,200.00                        | 1,200.00                      |
| 0105                         | 9000 | Salaries-Moderator  | 35.00               | 35.00               | 35.00                           | 35.00                         |
| 0107                         | 9000 | Salaries-Clerk      | 40.00               | 40.00               | 40.00                           | 40.00                         |
| 0115                         | 9000 | Salaries-Secretary  | 720.00              | 880.00              | 880.00                          | 880.00                        |
| 0380                         | 9000 | Salaries-Census     | 1,234.75            | 1,194.00            | 1,194.00                        | 1,194.00                      |
| 0381                         | 9000 | Auditors            | 3,900.00            | 2,500.00            | 3,200.00                        | 3,200.00                      |
| 0382                         | 9000 | Council Fees        | 7,711.00            | 6,371.00            | 4,000.00                        | 4,000.00                      |
| 0540                         | 9000 | Advertising         | 1,736.51            | 500.00              | 500.00                          | 500.00                        |
| 0550                         | 9000 | Ballots             | 341.50              | 250.00              | 250.00                          | 250.00                        |
| 0691                         | 9000 | Supplies-Dist. Off. | 703.20              | 500.00              | 500.00                          | 500.00                        |

|                          |      |                       | <b>Expended<br/>1981-82</b> | <b>Budgeted<br/>1982-83</b> | <b>Proposed<br/>Sch. Bd.<br/>1983-84</b> | <b>Proposed<br/>Budget Com.<br/>1983-84</b> |
|--------------------------|------|-----------------------|-----------------------------|-----------------------------|--|---|
| 0692                     | 9000 | Supplies-Treas.       | 520.57                      | 1,000.00                    | 1,000.00                                 | 1,000.00                                    |
| 0810                     | 9000 | NHSBA Dues            | 1,260.00                    | 650.00                      | 650.00                                   | 650.00                                      |
| 0890                     | 9000 | Committee Expenses    | 943.18                      | 310.00                      | 310.00                                   | 310.00                                      |
| 0891                     | 9000 | District Meeting Cost | 80.00                       | 270.00                      | 250.00                                   | 250.00                                      |
|                          |      |                       | <u>22,725.71</u>            | <u>18,000.00</u>            | <u>17,109.00</u>                         | <u>17,109.00</u>                            |
| 0351                     | 9000 | S.A.U. #28 Share      | 103,671.22                  | 118,612.55                  | 126,860.58                               | 126,860.58                                  |
| <b>TOTAL 2300 SERIES</b> |      |                       | <u>126,396.93</u>           | <u>136,612.55</u>           | <u>143,969.58</u>                        | <u>143,969.58</u>                           |

**2410 OFFICE OF THE PRINCIPAL**

|      |      |                     |           |           |           |           |
|------|------|---------------------|-----------|-----------|-----------|-----------|
| 0110 | 1000 | Salary-Princ.       | 25,313.05 | 26,100.00 | 29,050.00 | 29,050.00 |
| 0110 | 2000 | Salary-Princ.       | 25,103.96 | 47,900.00 | 53,300.00 | 53,300.00 |
| 0110 | 3000 | Salary-Princ.       | 19,690.71 | 52,630.00 | 57,900.00 | 57,900.00 |
| 0111 | 2000 | Salary-Asst. Princ. | 20,689.90 |           |           |           |
| 0111 | 3000 | Salary-Asst. Princ. | 24,322.98 |           |           |           |
| 0115 | 1000 | Salary-Secretary    | 10,354.99 | 10,195.00 | 11,258.00 | 11,258.00 |
| 0115 | 2000 | Salary-Secretary    | 8,400.00  | 9,150.00  | 9,930.00  | 9,930.00  |
| 0115 | 3000 | Salary-Secretaries  | 14,673.76 | 16,175.00 | 17,835.00 | 17,835.00 |
| 0532 | 1000 | Supplies Postage    | 575.00    | 650.00    | 650.00    | 650.00    |
| 0532 | 2000 | Supplies Postage    | 466.30    | 700.00    | 700.00    | 700.00    |
| 0532 | 3000 | Supplies Postage    | 1,250.00  | 1,250.00  | 1,250.00  | 1,250.00  |
| 0610 | 1000 | Supplies            | 257.57    | 385.00    | 378.00    | 378.00    |
| 0610 | 2000 | Supplies            | 164.81    | 385.00    | 560.00    | 560.00    |
| 0610 | 3000 | Supplies            | 1,400.00  | 1,431.00  | 1,541.00  | 1,441.00  |
| 0810 | 1000 | Prof. Membership    | -0-       | 220.00    | 294.00    | 294.00    |



|                                    | Expended<br>1981-82 | Budgeted<br>1982-83 | Proposed<br>Sch. Bd.<br>1983-84 | Proposed<br>Budget<br>1983-84 | Proposed<br>Net Com.<br>1983-84 |
|------------------------------------|---------------------|---------------------|---------------------------------|-------------------------------|---------------------------------|
| 0810 2000 Prof. Membership         | -0-                 | 454.00              | 625.00                          | 6                             | 5.00                            |
| 0810 3000 Prof. Membership         | 812.00              | 925.00              | 1,071.00                        | 1,0                           | 1.00                            |
|                                    | 153,475.03          | 168,550.00          | 186,242.00                      | 186,2                         | 2.00                            |
| <b>TOTAL 2410 SERIES</b>           | 153,475.03          | 168,550.00          | 186,242.00                      | 186,2                         | 2.00                            |
| <b>2490 OTHER SUPPORT SERVICES</b> |                     |                     |                                 |                               |                                 |
| 0112 2000 Salary-Dept Hd.          | 8,100.00            | 8,800.00            | 9,750.00                        | 9,7                           | 0.00                            |
| 0112 3000 Salary-Dept Hd.          | 13,581.00           | 14,900.00           | 16,300.00                       | 16,3                          | 0.00                            |
|                                    | 21,681.00           | 23,700.00           | 26,050.00                       | 26,0                          | 0.00                            |
| 0360 2000 Computer                 | -0-                 | -0-                 | 1,458.00                        |                               | 0-                              |
| 0360 3000 Report Cards-Comp.       | 6,562.25            | 6,417.00            | 6,253.00                        | 6,2                           | 3.00                            |
| 0610 1000 Rept. Cards, Supp.       | 388.60              | 392.00              | 295.00                          | 2                             | 5.00                            |
| 0610 2000 Rept. Cards, Supp.       | 401.37              | 937.00              | 942.00                          | 94                            | 2.00                            |
| 0610 3000 Supplies-Awards          | -0-                 | 500.00              | 500.00                          | 5                             | 0.00                            |
| 0893 2000 Graduation               | 255.00              | 325.00              | 350.00                          | 3                             | 0.00                            |
| 0893 3000 Graduation               | 2,445.00            | 2,305.00            | 2,305.00                        | 2,3                           | 5.00                            |
|                                    | 10,052.22           | 10,876.00           | 12,103.00                       | 10,6                          | 5.00                            |
| <b>TOTAL 2490 SERIES</b>           | 31,733.22           | 34,576.00           | 38,153.00                       | 36,6                          | 5.00                            |
| <b>2542 OPERATION AND MAINT.</b>   |                     |                     |                                 |                               |                                 |
| 0112 1000 Salaries-Cust.           | 33,673.90           | 34,944.00           | 36,504.00                       | 36,5                          | 4.00                            |
| 0112 2000 Salaries-Cust.           | 32,626.11           | 37,400.00           | 45,664.00                       | 41,6                          | 4.00                            |
| 0112 3000 Salaries-Cust.           | 75,918.14           | 83,736.00           | 90,128.00                       | 89,61                         | 8.00                            |
|                                    | 142,218.15          | 156,080.00          | 172,296.00                      | 167,78                        | 6.00                            |

|      |      |             | Expended<br>1981-82 | Budgeted<br>1982-83 | Proposed<br>Sch. Bd.<br>1983-84 | Proposed<br>Budget Com.<br>1983-84 |
|------|------|-------------|---------------------|---------------------|---------------------------------|------------------------------------|
| 0431 | 1000 | Rubbish     | 868.00              | 968.00              | 1,047.00                        | 1,047.00                           |
| 0431 | 2000 | Rubbish     | 1,396.00            | 1,571.00            | 1,860.00                        | 1,860.00                           |
| 0431 | 3000 | Rubbish     | 1,736.00            | 1,961.00            | 2,343.00                        | 2,343.00                           |
| 0435 | 1000 | Septic Tank | 65.00               | -0-                 | 300.00                          | 300.00                             |
| 0435 | 2000 | Septic Tank | -0-                 | 600.00              | 300.00                          | 300.00                             |
| 0435 | 3000 | Septic Tank | -0-                 | 600.00              | 600.00                          | 600.00                             |
| 0440 | 1000 | Repairs     | 9,359.03            | 10,875.00           | 2,800.00                        | 2,800.00                           |
| 0440 | 2000 | Repairs     | 4,857.62            | 3,325.00            | 3,275.00                        | 3,275.00                           |
| 0440 | 3000 | Repairs     | 5,711.28            | 2,990.00            | 3,850.00                        | 3,850.00                           |
|      |      |             | <u>23,992.93</u>    | <u>22,890.00</u>    | <u>16,375.00</u>                | <u>16,375.00</u>                   |
| 0531 | 1000 | Telephone   | 4,158.20            | 2,298.00            | 3,573.00                        | 3,573.00                           |
| 0531 | 2000 | Telephone   | 2,955.75            | 2,543.00            | 3,250.00                        | 3,250.00                           |
| 0531 | 3000 | Telephone   | 5,891.56            | 5,567.00            | 5,565.00                        | 5,565.00                           |
|      |      |             | <u>13,005.51</u>    | <u>10,408.00</u>    | <u>12,388.00</u>                | <u>12,388.00</u>                   |
| 0610 | 1000 | Supplies    | 4,482.88            | 6,029.00            | 6,470.00                        | 6,470.00                           |
| 0610 | 2000 | Supplies    | 4,354.82            | 6,974.00            | 7,513.00                        | 7,513.00                           |
| 0610 | 3000 | Supplies    | 6,075.12            | 7,497.00            | 8,040.00                        | 8,040.00                           |
|      |      |             | <u>14,912.82</u>    | <u>20,500.00</u>    | <u>22,023.00</u>                | <u>22,023.00</u>                   |
| 0652 | 1000 | Electricity | 12,212.24           | 14,745.00           | 13,433.00                       | 13,433.00                          |
| 0652 | 2000 | Electricity | 15,037.98           | 15,205.00           | 16,540.00                       | 16,540.00                          |
| 0652 | 3000 | Electricity | 69,841.74           | 84,184.00           | 76,825.00                       | 76,825.00                          |
|      |      |             | <u>97,091.96</u>    | <u>114,134.00</u>   | <u>106,798.00</u>               | <u>106,798.00</u>                  |

|                               | Expended<br>1981-82 | Budgeted<br>1982-83 | Proposed<br>Sch. Bd.<br>1983-84 | Proposed<br>Budget<br>1983-84 | Proposed<br>Net Com.<br>1983-84 |
|-------------------------------|---------------------|---------------------|---------------------------------|-------------------------------|---------------------------------|
| 0653 1000 Heat                | 25,159.80           | 33,125.00           | 36,005.00                       | 31,200.00                     | 50.00                           |
| 0653 2000 Heat                | 22,430.97           | 37,800.00           | 33,600.00                       | 29,400.00                     | 0.00                            |
| 0657 2000 Gas                 | 941.24              | 2,090.00            | 2,000.00                        | 2,000.00                      | 0.00                            |
| 0657 3000 Gas                 | 425.00              | 475.00              | 380.00                          | 300.00                        | 80.00                           |
|                               | <u>48,957.01</u>    | <u>73,490.00</u>    | <u>71,985.00</u>                | <u>63,000.00</u>              | <u>30.00</u>                    |
| 0741 1000 Equipment           | 1,817.61            | 7,330.00            | 550.00                          | 500.00                        | 50.00                           |
| 0741 2000 Equipment           | 17,421.96           | -0-                 | 850.00                          | 800.00                        | 50.00                           |
| 0741 3000 Equipment           | 1,329.74            | 4,140.00            | 725.00                          | 700.00                        | 25.00                           |
| 0742 1000 Replac. Non. Inst.  | 20,885.08           | 31,930.00           | 4,775.00                        | 2,500.00                      | 2,275.00                        |
| 0742 2000 Replac. Non. Inst.  | 9,327.15            | 34,565.00           | 3,809.00                        | 2,300.00                      | 1,509.00                        |
| 0742 3000 Replac. Non. Inst.  | 615.50              | 14,000.00           | 6,325.00                        | 1,300.00                      | 5,025.00                        |
|                               | <u>51,397.04</u>    | <u>91,965.00</u>    | <u>17,034.00</u>                | <u>8,300.00</u>               | <u>3,600.00</u>                 |
| <b>TOTAL 2542 SERIES</b>      | <u>391,575.42</u>   | <u>489,467.00</u>   | <u>418,899.00</u>               | <u>396,700.00</u>             | <u>36.00</u>                    |
| <b>2544 CARE OF EQUIPMENT</b> |                     |                     |                                 |                               |                                 |
| 0440 1000 Repair of Non-Inst. | 1,140.23            | 1,095.00            | 945.00                          | 800.00                        | 145.00                          |
| 0440 200 Repair of Non-Inst.  | 559.51              | 190.00              | 198.00                          | 100.00                        | 98.00                           |
|                               | <u>1,699.74</u>     | <u>1,285.00</u>     | <u>1,143.00</u>                 | <u>900.00</u>                 | <u>243.00</u>                   |
| 0442 1000 Maintenance Cont.   | 1,192.69            | 2,072.00            | 2,423.00                        | 2,000.00                      | 423.00                          |
| 0442 2000 Maintenance Cont.   | 1,326.62            | 2,436.00            | 2,764.00                        | 2,400.00                      | 364.00                          |
| 0442 3000 Maintenance Cont.   | 9,545.76            | 5,804.00            | 6,283.00                        | 5,800.00                      | 483.00                          |
|                               | <u>12,065.07</u>    | <u>10,312.00</u>    | <u>11,470.00</u>                | <u>10,300.00</u>              | <u>1,170.00</u>                 |
| <b>TOTAL 2544 SERIES</b>      | <u>13,764.81</u>    | <u>11,597.00</u>    | <u>12,613.00</u>                | <u>11,200.00</u>              | <u>1,500.00</u>                 |

|                          |                                |                    | Expended<br>1981-82 | Budgeted<br>1982-83 | Proposed<br>Sch. Bd.<br>1983-84 | Proposed<br>Budget Com.<br>1983-84 |
|--------------------------|--------------------------------|--------------------|---------------------|---------------------|---------------------------------|------------------------------------|
| <b>2550</b>              | <b>TRANSPORTATION SERVICES</b> |                    |                     |                     |                                 |                                    |
| 0513                     | 9000                           | Reg. Ser. 11 Buses | 140,301.00          | 136,620.00          | 148,916.00                      | 148,916.00                         |
| 0656                     | 9000                           | Gasoline/Buses     | 37,411.29           | 36,155.00           | 35,640.00                       | 29,600.00                          |
| 0513                     | 9000                           | Special Pupils     | 76,323.68           | 93,050.00           | 93,878.00                       | 93,878.00                          |
| 0513                     | 9000                           | Special Buses      | 55,130.60           | 64,856.00           | 68,118.00                       | 68,917.00                          |
|                          |                                |                    | <u>309,166.57</u>   | <u>330,681.00</u>   | <u>346,552.00</u>               | <u>341,311.00</u>                  |
| <b>TOTAL 2550 SERIES</b> |                                |                    | <u>309,166.57</u>   | <u>330,681.00</u>   | <u>346,552.00</u>               | <u>341,311.00</u>                  |
| <b>2900</b>              | <b>OTHER SUPPORT SERVICES</b>  |                    |                     |                     |                                 |                                    |
| 0211                     | 9000                           | Health Insurance   | 127,794.65          | 138,847.24          | 159,480.00                      | 159,480.00                         |
| 0213                     | 9000                           | Life Insurance     | 6,553.30            | 16,053.00           | 14,047.00                       | 14,047.00                          |
| 0214                     | 9000                           | Workman's Comp.    | 11,684.22           | 12,000.00           | 14,741.00                       | 14,741.00                          |
| 0221                     | 9000                           | Ret. Custodians    | 4,377.70            | 5,700.00            | 5,265.00                        | 5,265.00                           |
| 0222                     | 9000                           | Ret. Teachers      | 25,366.41           | 35,849.00           | 31,297.00                       | 31,297.00                          |
| 0222                     | 9000                           | Ret. Principals    | -0-                 | 8,382.00            | 8,738.00                        | 8,738.00                           |
| 0222                     | 9000                           | Ret. Nurses        | -0-                 | 1,021.00            | 844.00                          | 844.00                             |
| 0230                     | 9000                           | FICA Teachers      | 109,110.95          | 114,340.00          | 131,405.00                      | 131,405.00                         |
| 0230                     | 9000                           | FICA Principals    | 7,800.00            | 8,689.00            | 9,719.00                        | 9,719.00                           |
| 0230                     | 9000                           | FICA Nurses        | 2,809.00            | 3,153.00            | 3,588.00                        | 3,588.00                           |
| 0230                     | 9000                           | FICA Secretaries   | 2,647.00            | 6,416.00            | 7,302.00                        | 7,302.00                           |
| 0230                     | 9000                           | FICA Custodians    | 11,262.00           | 12,771.00           | 13,246.00                       | 13,246.00                          |
| 0260                     | 9000                           | Unemployment Comp. | 5,754.12            | 11,018.00           | 9,853.00                        | 9,853.00                           |
| 0520                     | 9000                           | Liability Ins.     | 21,603.08           | 20,042.00           | 18,888.00                       | 18,888.00                          |
|                          |                                |                    | <u>336,762.43</u>   | <u>394,381.24</u>   | <u>428,413.00</u>               | <u>428,413.00</u>                  |
| <b>TOTAL 2900 SERIES</b> |                                |                    | <u>336,762.43</u>   | <u>394,381.24</u>   | <u>428,413.00</u>               | <u>428,413.00</u>                  |

|                                     | <b>Expended<br/>1981-82</b> | <b>Budgeted<br/>1982-83</b> | <b>Proposed<br/>Sch. Bd.<br/>1983-84</b> | <b>Proposed<br/>Budget<br/>1983-84</b> | <b>Proposed<br/>Com.<br/>1983-84</b> |
|-------------------------------------|-----------------------------|-----------------------------|--|--|--------------------------------------|
| <b>3700 CHILD BENEFITS</b>          |                             |                             |  |  |                                      |
| 0112 4000 Salaries                  | 10,047.50                   | 12,093.00                   | 13,320.00                                | 13,320.00                              | 0.00                                 |
| 0610 4000 Supplies                  | 3,754.34                    | 4,200.00                    | 4,300.00                                 | 4,300.00                               | 0.00                                 |
| 0882 4000 Lunch Salaries            | 12,196.82                   | 14,218.00                   | 15,640.00                                | 15,640.00                              | 0.00                                 |
|                                     | <u>25,998.66</u>            | <u>30,511.00</u>            | <u>33,260.00</u>                         | <u>33,260.00</u>                       | <u>0.00</u>                          |
| <b>TOTAL 3700 SERIES</b>            | <u>25,998.66</u>            | <u>30,511.00</u>            | <u>33,260.00</u>                         | <u>33,260.00</u>                       | <u>0.00</u>                          |
| <b>5100 DEBT SERVICES</b>           |                             |                             |  |  |                                      |
| 0830 9000 Principal Debt            | 210,000.00                  | 210,000.00                  | 210,000.00                               | 210,000.00                             | 0.00                                 |
| 0840 9000 Interest Debt             | 86,237.50                   | 76,997.50                   | 68,290.00                                | 68,290.00                              | 0.00                                 |
|                                     | <u>296,237.50</u>           | <u>286,997.50</u>           | <u>278,290.00</u>                        | <u>278,290.00</u>                      | <u>0.00</u>                          |
| <b>TOTAL 5100 SERIES</b>            | <u>296,237.50</u>           | <u>286,997.50</u>           | <u>278,290.00</u>                        | <u>278,290.00</u>                      | <u>0.00</u>                          |
| <b>5200 FOOD SERVICE</b>            |                             |                             |  |  |                                      |
| 0880 9000 Federal Money             | 63,911.00                   | 75,000.00                   | 60,000.00                                | 60,000.00                              | 0.00                                 |
| 0881 9000 District Money            | 28,789.00                   | 34,554.00                   | 18,480.00                                | 18,480.00                              | 0.00                                 |
|                                     | <u>92,700.00</u>            | <u>109,554.00</u>           | <u>78,480.00</u>                         | <u>78,480.00</u>                       | <u>0.00</u>                          |
| <b>TOTAL 5200 SERIES</b>            | <u>92,700.00</u>            | <u>109,554.00</u>           | <u>78,480.00</u>                         | <u>78,480.00</u>                       | <u>0.00</u>                          |
| <b>GRAND TOTAL 1100-5200 SERIES</b> | <u>3,847,120.34</u>         | <u>4,377,787.29</u>         | <u>4,526,980.58</u>                      | <u>4,455,600.00</u>                    | <u>1.58</u>                          |

|                                |                   | <b>Expended<br/>1981-82</b> | <b>Budgeted<br/>1982-83</b> | <b>Proposed<br/>Sch. Bd.<br/>1983-84</b> | <b>Proposed<br/>Budget Com.<br/>1983-84</b> |
|--------------------------------|-------------------|-----------------------------|-----------------------------|--|---|
| Art. #7 - 0112-2000-1100       | 16,096.00         |                             |                             |  |   |
| Art. #8 - 0112-3000-1200       | 5,965.00          |                             |                             |  |   |
| Art. #9 - 0742-1000-2542       | 133,431.00        |                             |                             |  |   |
| 2000                           |                   |                             |                             |  |   |
| 3000                           |                   |                             |                             |  |   |
| <b>TOTAL WARRANT ARTICLES:</b> | <b>155,492.00</b> |                             |                             |  |   |
| <br>                           |                   |                             |                             |  |   |
| <b>GRAND TOTAL:</b>            |                   |                             |                             | <u><b>4,682,472.58</b></u>               | <u><b>4,611,143.58</b></u>                  |

**TOWN OF PELHAM**  
**THE STATE OF NEW HAMPSHIRE**  
**WARRANT**

**1983 TOWN MEETING**

To the inhabitants of the Town of Pelham, in the County of Hillsborough and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 8, 1983 at 10:00 o'clock in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 o'clock in the forenoon and will close not earlier than 8:00 o'clock in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Saturday, March 19, 1983 at 1:00 o'clock in the afternoon to act on the matters not to be voted upon by official ballot.

1. To choose all necessary town officials for the year ensuing. (BY BALLOT)

2. Are you in favor of the adoption of amendment number one as proposed by the Planning Board for the town building code ordinance? (This amendment would repeal the now obsolete abbreviated edition of the 1967 National Building Code and adopt in its place the current editions of the B.O.C.A. Basic Building Code. The B.O.C.A. Codes as proposed, has been modified to meet the climatic conditions within the Town of Pelham and to meet the statutory requirements of the State of New Hampshire.) (BY BALLOT)

3. Are you in favor of the adoption of amendment number two as proposed by the Planning Board for the town building code ordinance? (This amendment is intended to bring the Town of Pelham into full compliance with the mandatory provisions of Sections 118 and 119 of Chapter 31 of the New Hampshire Revised Statutes Annotated, which relate to mobile homes and manufactured housing.) (BY BALLOT)

4. Are you in favor of the adoption of amendment number three as proposed by the Planning Board for the town building code ordinance? (This amendment would bring the penalty provisions of the Pelham Building Codes into compliance with the statutory requirements of the State of New Hampshire.) (BY BALLOT)



5. To hear the reports of auditors, agents, and other committees heretofore chosen and pass any votes relating thereto.

~~6. To see if the Town will vote to authorize the prepayment of taxes~~

and authorize the Tax Collector to accept payments in prepayment of taxes.

7. To see if the Town will authorize the Selectmen and Town Treasurer to borrow, in anticipation of taxes, such sums as may be necessary to meet the obligational expenses of the Town as provided for in RSA 33.7.

8. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges and expenses for the ensuing year and make appropriations for the same; that is, to see if the Town will vote to accept the Town Budget as prepared by the Budget Committee and take action thereon.

9. To see if the Town will appropriate \$497,000 or any other sum for enlarging the Pelham Public Library and for purchasing equipment and furnishings of a lasting character in connection therewith; to determine whether such appropriation shall be raised by borrowing or otherwise; or to take any action relative thereto. (BY PETITION) (RECOMMENDED BY BUDGET COMMITTEE) (REQUIRES 2/3 VOTE)

10. To see if the Town will vote to raise and appropriate the sum of \$1,300.00 to purchase a microfilm reader for the Town Hall. (RECOMMENDED BY BUDGET COMMITTEE)

11. To see if the Town will vote to raise and appropriate the sum of \$9,000.00 to purchase a micro/mini computer and peripheral equipment to support the Town departments. (RECOMMENDED BY BUDGET COMMITTEE)

12. To see if the Town will vote to raise and appropriate the sum of \$4,500.00 for the purchase and installation of a security system for the Town Hall. (NOT RECOMMENDED BY BUDGET COMMITTEE)

13. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 to purchase voting booths with lights and storage boxes. (NOT RECOMMENDED BY BUDGET COMMITTEE)

14. To see if the Town will vote to raise and appropriate the sum of \$16,000.00 to purchase an electric ballot system. (NOT RECOMMENDED BY BUDGET COMMITTEE)

15. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for an architectural study and preliminary design of a new Town Hall/Municipal Building. (NOT RECOMMENDED BY BUDGET COMMITTEE)



16. To see if the Town will vote to raise and appropriate the sum of \$3,400.00 to purchase equipment for automated sealing and stamping of envelopes. (NOT RECOMMENDED BY BUDGET COMMITTEE)
17. To see if the Town will vote to raise and appropriate the sum of \$3,200.00 for repairs to the roof of the Old Fire/Police station. (RECOMMENDED BY BUDGET COMMITTEE)
18. To see if the Town will vote to raise and appropriate the sum of \$6,000.00 for stripping, repainting and window repairs at the Town Hall. (RECOMMENDED BY BUDGET COMMITTEE)
19. To see if the Town will vote to raise and appropriate the sum of \$6,000.00 for the purchase and installation of siding on the Old Fire/Police station. (NOT RECOMMENDED BY BUDGET COMMITTEE)
20. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the purpose of numbering streets within the Town. (RECOMMENDED BY BUDGET COMMITTEE)
21. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to modify the heating system at the Fire/Police Station. (RECOMMENDED BY BUDGET COMMITTEE)
22. To see if the Town will vote to raise and appropriate the sum of \$7,000.00 to replace the roof on the Police portion of the Fire/Police Station. (RECOMMENDED BY BUDGET COMMITTEE)
23. To see if the Town will vote to raise and appropriate the sum of \$2,156.00 for the purchase of a traffic speed radar unit for use by the Police Department. (RECOMMENDED BY BUDGET COMMITTEE)
24. To see if the Town will vote to raise and appropriate the sum of \$800.00 for repairs to the fencing at the Town Dog Pound. (RECOMMENDED BY BUDGET COMMITTEE)
25. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to purchase a new paging system for the Fire Department. (RECOMMENDED BY BUDGET COMMITTEE)
26. To see if the Town will vote to raise and appropriate the sum of \$35,000 for Worker's Compensation Insurance, under the New Hampshire Municipal Association (NHMA) Self-Funded Worker's Compensation Fund. The unexpended balance and any dividends and/or rebates received from the fund to be carried over to the following year and used as a offset to that year's payment to said fund. (RECOMMENDED BY BUDGET COMMITTEE)

27. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for Unemployment Compensation Insurance through the New Hampshire Municipal Association (NHMA), the unexpended portion of said fund to be carried over to the following year and used as an off-set to that year's unemployment compensation fund payment. (RECOMMENDED BY BUDGET COMMITTEE)

28. To see if the Town will vote to raise and appropriate the sum of \$877.00 as the Town's 1983 share of the cost of the Aquifer Delineation Study to be constructed by the Nashua Regional Planning Commission (NRPC). (RECOMMENDED BY BUDGET COMMITTEE)

29. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to purchase a skid-steer front-end loader for the Incinerator/Recycling Facility. (RECOMMENDED BY BUDGET COMMITTEE)

30. To see if the Town will vote to raise and appropriate the sum of \$2,300.00 to purchase steam cleaning equipment for the Town Incinerator/Recycling facility. (RECOMMENDED BY BUDGET COMMITTEE)

31. To see if the Town will vote to raise and appropriate the sum of \$8,600.00 for the installation of metal roofing over the burner units at the Town Incinerator/Recycling Facility. (RECOMMENDED BY BUDGET COMMITTEE)

32. To see if the Town will vote to establish a fund to be known as the Incinerator Recycling Facility Revenue Fund for the purpose of capital improvements at the Incinerator Recycling Facility. All funds paid to the Town as Incinerator-Recycling Facility revenue are to be deposited in this fund. No portion of the Fund whatsoever shall be raised by local taxes. No income from said Fund shall be appropriated or expended except in accordance with the applicable budget procedures of the Town. This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting. (NOT RECOMMENDED BY BUDGET COMMITTEE)

33. To see if the Town will vote to raise and appropriate the sum of \$23,000.00 to purchase a snowplow with wing system and associated equipment. (NOT RECOMMENDED BY BUDGET COMMITTEE)

34. To see if the Town will vote to raise and appropriate the sum of \$150,000 to be placed in the Library Capital Reserve Fund established for the improvement of the existing library facilities and the purchase of equipment. (BY PETITION) (NOT RECOMMENDED BY BUDGET COMMITTEE)

35. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the purpose of hiring a part-time clerk of the Works to oversee the Library building expansion project, and to authorize the withdrawal of said \$4,000.00 from the Library Capital Reserve Fund to offset this expenditure. (BY PETITION) (RECOMMENDED BY BUDGET COMMITTEE)

36. To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for the purpose of expenses relative to initial building expansion costs, and to authorize the withdrawal of said \$1,500.00 from the Library Capital Reserve Fund to offset this expenditure. (BY PETITION) (NOT RECOMMENDED BY BUDGET COMMITTEE)

37. To see if the Town will vote to authorize the Trustees of Trust Funds to accept gifts of money to be placed in the Capital Reserve Fund established for the improvement of the existing library facilities and the purchase of equipment. (BY PETITION)

38. To see if the Town will vote to have the 1983 income from the Library Unrestricted Trust Funds placed into the Library Capital Reserve Fund. (BY PETITION)

39. To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Elmer G. Raymond Memorial Park Capital Reserve Fund the sum of \$15,000.00 and to expend the same to make capital improvements to the Park and to the lodge located within the Park. No portion whatsoever of said amount shall be raised by local taxes. This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting. (RECOMMENDED BY BUDGET COMMITTEE)

40. To see if the Town will vote to expend \$1,000.00 from the income generated by the Elmer G. Raymond Memorial Park Trust Fund for the purpose of operating and maintaining the Park for the period beginning March 15, 1983 and ending on March 15, 1984. No portion of said \$1,000.00 shall be raised by local taxes. (RECOMMENDED BY BUDGET COMMITTEE)

41. To see if the Town will vote, pursuant to Senate Bill 221, to withdraw the sum of \$20,000.00 from funds now in or hereinafter placed in the Elmer G. Raymond Park Capital Reserve Fund and place said sum in the Elmer G. Raymond Memorial Park Trust Fund, heretofore established for the operation and maintenance of said Park. No portion whatsoever of said funds shall be raised by local taxes. This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting. (RECOMMENDED BY BUDGET COMMITTEE)

42. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for interior improvements for the Lodge Building at Camp Alexander. (RECOMMENDED BY BUDGET COMMITTEE)

43. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to construct an athletic field at the recreation facility. (SUBMITTED WITHOUT RECOMMENDATION)

44. To see if the Town will vote to raise and appropriate the sum of \$2,700.00 for oil penetration treatment of streets in the Gibson Cemetery. (RECOMMENDED BY BUDGET COMMITTEE)

45. To see if the Town will vote to liquidate the Cemetery Lumber Fund & Cemetery Checking Account, totalling approximately \$580.00, and to expend the same for the purchase of gravel to cover the internal avenues at the Gibson Cemetery. (RECOMMENDED BY BUDGET COMMITTEE)

46. To see if the Town will vote to authorize the Board of Selectmen to sell .09 acres of Town land which abuts David Landry's property and is a portion of existing Town property on which the Hobbs House sits, having an estimated value of \$150.00, based on appraised value of back acreage, the sale of which will incur no added costs to the Town. (RECOMMENDED BY BUDGET COMMITTEE)

47. To see if the Town will vote to authorize the Board of Selectmen, in their best discretion to sell at public sale, by sealed bid, such accepted bids to be no less than the assessed valuation, the following lots of land having a total assessed value of \$117,300.

| Map | Lot | Assessed Value   |
|-----|-----|------------------|
| 2   | 20  | \$60,650         |
| 4   | 40  | 9,550            |
| 5   | 128 | 16,750           |
| 5   | 166 | 28,150           |
| 11  | 164 | 2,200            |
|     |     | <u>\$117,300</u> |

(NOT RECOMMENDED BY BUDGET COMMITTEE)

48. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provision of the State and Local Assistance Act of 1972 for use as set-offs against the budget appropriation indicated herein below, the amount of \$62,100.00, and further to authorize the Selectmen to make prorated reductions in the amounts, if estimated entitlements are reduced, or take any action hereon:

|   |             |
|---|-------------|
| A. Skid-steer front-end loader          | \$25,000.00 |
| B. Incinerator burner roofing           | 8,600.00    |
| C. Fire/Police Station roof repairs     | 7,000.00    |
| D. Town Hall repainting                 | 6,000.00    |
| E. Paging system for Fire Dept.         | 5,000.00    |
| F. Camp Alexander Lodge repairs         | 5,000.00    |
| G. Old Fire/Police Station roof repairs | 3,200.00    |
| H. Incinerator steam cleaning equipment | 2,300.00    |

49. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting, money from the state, federal or other governmental unit or a private source which becomes available during the 1983 fiscal year, provided that such expenditure be made for purposes for which a Town may appropriate money and that such expenditure not require the expenditure of other Town funds. Further, that the Selectmen hold a public hearing prior to accepting and spending such money.

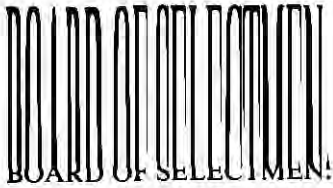
50. To see if the Town will vote to go on record in support of immediate actions by the Federal Government to control and reduce acid rain which is harmful to the environment and economy of Pelham, N.H. and to the health and welfare of the people of Pelham, N.H..

These actions shall include:

1. Reduce by at least half the major cause of acid rain, sulfur dioxide emissions, by the year 1990.
2. Conclude negotiations and adopt a treaty with the government of Canada that will commit both nations to this same goal.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation and to the President of the United States. (BY PETITION)

Given under our hands and the seal of the Town of Pelham this  
fifteenth day of February, 1983.



Peter R. Flynn, Chairman  
Harold V. Lynde, Jr., Vice-Chairman  
Alice R. Kirby  
Herbert D. Richardson, Jr.  
Raymond Cashman

A True Copy, Attest:

Peter R. Flynn, Chairman  
Harold V. Lynde, Jr., Vice-Chairman  
Alice R. Kirby  
Herbert D. Richardson, Jr.  
Raymond Cashman

**BUDGET OF THE TOWN  
OF PELHAM, NEW HAMPSHIRE**

**PURPOSES OF APPROPRIATION  
(RSA 31:4)**

|                                      | Actual<br>Appropriations<br>1982<br>(1982-83) | Actual<br>Expenditures<br>1982<br>(1982-83) | Selectmen's<br>Budget<br>1983<br>(1983-84) | Budget Committee<br>Recommended<br>1983<br>(1983-84) | Budget Committee<br>Not<br>Recommended |
|--------------------------------------|---|---|--|--|--|
| <b>GENERAL GOVERNMENT</b>            |   |   |  |  |  |
| Town Officers Salary                 | \$ 23,700                                     | \$ 23,766                                   | \$ 27,860                                  | \$ 25,150  | \$ 2,710                               |
| Town Officers Expenses               | 93,877  | 93,994                                      | 123,755                                    | 114,240  | 9,515                                  |
| Election and Registration Expenses   | 2,500   | 1,704                                       | 1,800                                      | 1,800  |  |
| Cemeteries                           | 20,080  | 22,919                                      | 22,550                                     | 22,150   | 400                                    |
| General Government Buildings         | 39,670  | 37,197                                      | 51,050                                     | 42,755   | 8,295                                  |
| Reappraisal of Property              | 13,800  | 14,561                                      | 20,550                                     | 20,550   |  |
| Planning and Zoning                  | 7,200   | 6,602                                       | 9,765                                      | 8,950  | 815                                    |
| Legal Expenses                       | 20,000  | 30,132                                      | 40,000                                     | 40,000   |  |
| Advertising and Regional Association | 2,831   | 2,831                                       | 2,942                                      | 2,942  |  |
| Street #'s                           | 0   | 0   | 3,000                                      | 3,000  |  |
| Engineering Fees                     | 2,000   | 1,424                                       | 3,000                                      | 2,500  | 500                                    |
| Fire/Police Roof                     | 7,000   | 7,000                                       | 7,000                                      | 7,000  |  |
| Police Station Repairs               | 2,800   | 2,227                                       | 2,000                                      | 2,000  |  |
| Police Records Room                  | 700   | 700   |  |  |  |



|  | Actual<br>Appropriations<br>1982<br>(1982-83) | Actual<br>Expenditures<br>1982<br>(1982-83) | Selectmen's<br>Budget<br>1983<br>(1983-84) | Budget Committee<br>Recommended<br>1983<br>(1983-84) | Record<br>Not<br>Recommended |
|--|---|---|--|--|------------------------------|
| <b>PUBLIC SAFETY</b>                   |   |   |  |  |                              |
| Police Department                      | 356,348                                       | 354,241                                     | 392,404                                    | 381,305  | 1 <del>381,305</del> , -099  |
| Fire Department                        | 57,000  | 52,688                                      | 61,300                                     | 61,300   |                              |
| Civil Defense                          | 25  | 0   | 25   | 25   |                              |
| Building Inspection                    | 8,690   | 8,224                                       | 18,150                                     | 9,090  | <del>18,150</del> , -060     |
| Dry Hydrants                           | 5,000   | 822   |  |  |                              |
| Fire Chief Car                         | 8,500   | 8,498                                       |  |  |                              |
| Fire Dept. Paging System               | 5,000   | 5,000                                       | 5,000                                      | 5,000  |                              |
| Police Radar                           | 0   | 0   | 2,156                                      | 2,156  |                              |
| <b>HIGHWAYS, STREETS &amp; BRIDGES</b> |   |   |  |  |                              |
| Town Maintenance                       | 229,322                                       | 229,578                                     | 271,700                                    | 246,429  | 2 <del>271,700</del> , 271   |
| Town Road Aid                          | 1,601   | 1,601                                       | 1,594                                      | 1,594  |                              |
| Highway Subsidy (Reconstruction)       | 26,000  | 26,607                                      | 26,000                                     | 26,000   |                              |
| Resealing                              | 73,805  | 64,387                                      | 116,850                                    | 79,340   | 3 <del>116,850</del> , 510   |
| Bridges                                | 10,000  | 6,414                                       | 8,000                                      | 8,000  |                              |
| Street Lights                          | 25,000  | 26,616                                      | 26,000                                     | 19,975   | <del>26,000</del> , -025     |
| Cemetery Roads                         | 2,100   | 2,100                                       | 2,700                                      | 2,700  |                              |
| <b>SANITATION</b>                      |   |   |  |  |                              |
| Solid Waste Disposal (Incinerator)     | 73,355  | 74,925                                      | 76,323                                     | 76,323   |                              |
| Front-end Loader                       | 0   | 0   | 25,000                                     | 25,000   |                              |
| Steam Cleaning Equipment               | 0   | 0   | 2,300                                      | 2,300  |                              |
| Burner roofing                         | 0   | 0   | 8,600                                      | 8,600  |                              |
| Town Hall Alarm System                 |   |   | 4,500                                      | 0  | <del>4,500</del> , 500       |



| <b>HEALTH</b>                     | <b>Actual<br/>Appropriations<br/>1982<br/>(1982-83)</b> | <b>Actual<br/>Expenditures<br/>1982<br/>(1982-83)</b> | <b>Selectmen's<br/>Budget<br/>1983<br/>(1983-84)</b> | <b>Budget Committee<br/>Recommended<br/>1983<br/>(1983-84)</b> | <b>Budget Committee<br/>Not<br/>Recommended</b> |
|-----------------------------------|---|---|--|--|---|
| Health Department                 | 1,015   | 1,084   | 16,340   | 2,490  | 13,850  |
| Hospitals and Ambulances          | 8,525   | 6,091   | 9,225  | 9,085  | 140   |
| Animal Control                    | 17,619  | 15,654  | 19,560   | 18,565   | 995   |
| Dog Pound Fencing                 | 0   | 0   | 800  | 800  |   |
| Center for Life Mgmt              | 7,342   | 7,341   | 7,285  | 7,285  |   |
| M.V. Home Health                  | 10,196  | 10,196  | 10,922   | 10,922   |   |
| Aquifer Study                     | 877   | 877   | 877  | 877  |   |
| <b>WELFARE</b>                    |   |   |  |  |   |
| General Assistance                | 12,000  | 15,203  | 36,600   | 36,600   |   |
| Old Age Assistance                | 12,000  | 4,729   | 7,500  | 7,500  |   |
| Soldiers Aid                      | 25  | 0   | 25   | 25   |   |
| Hobbs House Parking               | 8,000   | 8,000   | 0  |  |   |
| <b>CULTURE AND RECREATION</b>     |   |   |  |  |   |
| Library                           | 53,158  | 54,562  | 64,223   | 62,890   | 1,333   |
| Parks and Recreation              | 61,024  | 62,488  | 64,869   | 64,501   | 368   |
| Patriotic Purposes (Memorial Day) | 500   | 500   | 500  | 500  |   |
| Conservation Commission           | 1,045   | 494   | 1,005  | 1,005  |   |
| Senior Citizen                    | 5,810   | 5,004   | 5,810  | 5,810  |   |
| Wetlands Study                    | 950   | 0   | 0  |  |   |
| Library                           | 1,150   | 1,112   | 0  |  |   |
| Athletic Field                    | 0   | 0   | 15,000   | 0  | 0   |

|  | Actual<br>Appropriations<br>1982<br>(1982-83) | Actual<br>Expenditures<br>1982<br>(1982-83) | Selectmen's<br>Budget<br>1983<br>(1983-84) | Budget Committee<br>Recommended<br>1983<br>(1983-84) | Recommended | Recommended |
|--|---|---|--|--|-------------|-------------|
| <b>DEBT SERVICE</b>                            |   |   |  |  |             |             |
| Principal of Long-Term Bonds & Notes           | 6,650   | 0   | 13,000                                     | 13,000   |             |             |
| Interest Expenses - Long-Term<br>Bonds & Notes | 2,500   | 3,250                                       | 5,000                                      | 5,000  |             |             |
| Interest Expense - Tax Anticipation Notes      | 63,500  | 65,425                                      | 5,850                                      | 5,850  |             |             |
| Municipal Center Study                         |   |   | 5,000                                      | 0  | 5,0         | 0           |
| Old F/P Station Siding                         |   |   | 6,000                                      | 0  | 6,0         | 0           |
| <b>CAPITAL OUTLAY</b>                          |   |   |  |  |             |             |
| Scout Lodge                                    | 6,000   | 5,413                                       | 16,000                                     | 16,000   |             |             |
| Scout Memorial                                 | 1,500   | 0   | 0  |  |             |             |
| Land Purchase                                  | 50,000  | 1,688                                       | 0  |  |             |             |
| Scout Lot Trust                                | 5,000   | 5,000                                       | 20,000                                     | 20,000   |             |             |
| Library Addition                               | 0   | 0   | 497,000                                    | 497,000  |             |             |
| Town Hall Microfilm Reader                     | 0   | 0   | 1,300                                      | 1,300  |             |             |
| Town Depts. Computer                           | 0   | 0   | 9,000                                      | 9,000  |             |             |
| <b>OPERATING TRANSFERS OUT</b>                 |   |   |  |  |             |             |
| Municipal and District Court Expenses          | 8,500   | 8,500                                       | 10,200                                     | 10,200   |             |             |
| Voting Booths                                  |   |   | 4,000                                      | 0  | 4,0         | 0           |
| Electric Ballet System                         |   |   | 16,000                                     | 0  | 16,0        | 0           |
| Automated Envelope System                      |   |   | 3,400                                      | 0  | 3,4         | 0           |
| Wing Snowplow                                  |   |   | 23,000                                     | 0  | 23,0        | 0           |

|  | Actual<br>Appropriations<br>1982<br>(1982-83) | Actual<br>Expenditures<br>1982<br>(1982-83) | Selectmen's<br>Budget<br>1983<br>(1983-84) | Budget Committee<br>Recommended<br>1983<br>(1983-84) | Committee<br>Not<br>Recommended |
|--|---|---|--|--|---------------------------------|
| <b>MISCELLANEOUS</b>                     |   |   |  |  |                                 |
| FICA, Retirement & Pension Contributions | 45,000  | 38,151                                      | 50,800                                     | 51,100   | (300)                           |
| Insurance                                | 48,000  | 55,817                                      | 103,950                                    | 104,000  | (50)                            |
| Unemployment Compensation W. A. 21       | 5,250   | 3,955                                       | 5,000                                      | 5,000  |                                 |
| Workmen's Comp. W. A. 20                 | 35,000  | 29,517                                      | 35,000                                     | 35,000   |                                 |
| Camp Alexander Lodge                     | 21,500  | 21,500                                      | 8,300                                      | 5,000  | 3,300                           |
| Roof Repair - Old F/P Station            | 0   | 0   | 3,200                                      | 3,200  |                                 |
| Town Hall Siding/Repainting              |   |   | 12,000                                     | 6,000  | 6,000                           |
| <b>TOTAL APPROPRIATIONS</b>              | <u>1,617,540</u>                              | <u>1,533,310</u>                            | <u>2,477,415</u>                           | <u>2,263,679</u>                                     | <u>198,736</u>                  |

|           |           |             |
|-----------|-----------|-------------|
| Estimated | Actual    | Set         |
| Revenues  | Revenues  | ctmen's     |
| 1982      | 1982      | udget       |
| (1982-83) | (1982-83) | 1983        |
| Estimated | Actual    | (1983-84)   |
|           |           | Set ctmen's |

### SOURCES OF REVENUE

#### TAXES

|                                 |        |        |        |
|---------------------------------|--------|--------|--------|
| Resident Taxes                  | 48,000 | 53,490 | 48,000 |
| Yield Taxes                     | 500    | 185    | 100    |
| Interest and Penalties on Taxes | 40,000 | 40,750 | 40,000 |
| Inventory Penalties             | 4,000  | 861    | 3,500  |
| Use Change                      | 7,616  | 7,600  | 10,000 |

#### INTERGOVERNMENTAL REVENUES

|                                      |        |         |        |
|--------------------------------------|--------|---------|--------|
| Meals and Rooms Tax                  | 78,765 | 78,765  | 65,000 |
| Interest and Dividends Tax           | 30,367 | 155,081 | 25,000 |
| Savings Bank Tax                     | 23,140 | 23,140  | 15,000 |
| Highway Subsidy                      | 23,124 | 23,124  | 34,610 |
| Reimb. a/c State-Federal Forest Land | 63     | 68      | 63     |
| Additional Highway Subsidy           | 24,069 | 24,069  | 22,315 |
| Forest Fire                          | 2,500  | 600     | 2,000  |
| Fee Transfer                         | 21,442 | 21,443  | 21,000 |
| Federal Grants                       | 6,500  | 5,000   | 0      |

#### LICENSES AND PERMITS

|  |         |         |        |
|--|---------|---------|--------|
| Motor Vehicle Permit Fees                  | 250,000 | 249,189 | 60,000 |
| Dog Licenses                               | 3,000   | 2,928   | 3,000  |
| Business Licenses, Permits and Filing Fees | 11,200  | 20,998  | 14,000 |

**CHARGES FOR SERVICES**

|                         |        |        |        |
|-------------------------|--------|--------|--------|
| Income from Departments | 25,000 | 25,389 | 30,000 |
| Rent of Town Property   | 500    |        |        |
| Recycling               | 10,000 | 13,418 | 10,000 |
| Ambulance Service       | 8,000  | 11,264 | 10,000 |

**MISCELLANEOUS REVENUES**

|                         |        |        |        |
|-------------------------|--------|--------|--------|
| Interest on Deposits    | 50,000 | 35,281 | 55,000 |
| Sale of Town Property   | 1,000  | 763    | 1,000  |
| Income from Trust Funds | 10,000 | 6,427  | 10,000 |
| Municipal Court         | 5,000  | 7,913  | 6,000  |

**OTHER FINANCING SOURCES**

|                                       |                |                |                  |
|---------------------------------------|----------------|----------------|------------------|
| Proceeds of Bonds and Long-Term Notes |                |                | 497,000          |
| Withdrawal from Capital Reserve       | 13,650         | 13,650         | 70,000           |
| Revenue Sharing Fund                  | 100,000        | 65,224         | 53,000           |
| W. A. #13                             | 700            |                |                  |
| <b>TOTAL REVENUES AND CREDITS</b>     | <b>798,135</b> | <b>886,620</b> | <b>1,305,588</b> |

**DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTIONS**

| <b>SERIES</b>                      | <b>Expended<br/>1981</b> | <b>Budget<br/>1982</b> | <b>Expended<br/>1982</b> | <b>Sel. Req.<br/>1983</b> | <b>Budget Rec. 1983</b> | <b>Net Comm.<br/>m. 1983</b> |
|------------------------------------|--------------------------|------------------------|--------------------------|---------------------------|-------------------------|------------------------------|
| <b>100 TOWN OFFICER'S SALARIES</b> |                          |                        |                          |                           |                         |                              |
| Selectmen                          | 4,033.34                 | 4,100.00               |                          | 6,100.00                  | 4,000.00                |                              |
| Tax Collector                      | 8,640.00                 | 9,350.00               |                          | 10,280.00                 | 10,000.00               |                              |
| Town Clerk                         | 8,639.65                 | 9,350.00               |                          | 10,280.00                 | 10,000.00               |                              |
| Treasurer                          | 800.00                   | 900.00                 |                          | 1,200.00                  | 1,000.00                |                              |
|                                    | <u>22,112.99</u>         | <u>23,700.00</u>       | <u>23,765.99</u>         | <u>27,860.00</u>          | <u>25,000.00</u>        |                              |
| <b>101 SELECTMEN'S EXPENSES</b>    |                          |                        |                          |                           |                         |                              |
| .1 Salaries                        | 42,212.93                | 43,678.00              | 41,859.08                | 52,700.00                 | 47,000.00               |                              |
| .2 Supplies                        | 2,544.70                 | 2,750.00               | 2,936.63                 | 3,000.00                  | 3,000.00                |                              |
| .3 Utilities                       | 2,500.78                 | 2,750.00               | 3,886.36                 | 3,850.00                  | 3,850.00                |                              |
| .5 Equip. Repair                   | 524.50                   | 600.00                 | 704.20                   | 750.00                    | 750.00                  |                              |
| .7 New Equipment                   | 3,839.31                 | 450.00                 | 1,360.96                 | 4,060.00                  | 4,000.00                |                              |
| .8 Expenses                        | 20,429.18                | 18,600.00              | 18,219.93                | 21,950.00                 | 21,000.00               |                              |
| .9 Miscellaneous                   | 945.22                   | 250.00                 | 907.02                   | 250.00                    | 250.00                  |                              |
|                                    | <u>72,996.62</u>         | <u>69,078.00</u>       | <u>69,874.18</u>         | <u>86,560.00</u>          | <u>78,000.00</u>        |                              |
| <b>102 TOWN CLERK</b>              |                          |                        |                          |                           |                         |                              |
| .1 Salaries                        | 6,653.09                 | 7,995.00               | 8,394.24                 | 8,775.00                  | 8,000.00                | 95.00                        |
| .2 Supplies                        | 810.32                   | 900.00                 | 803.38                   | 1,400.00                  | 1,000.00                |                              |
| .3 Utilities                       | 322.72                   | 642.00                 | 762.23                   | 850.00                    | 850.00                  |                              |
| .5 Equipment Repair                | 122.00                   | 100.00                 | 103.00                   | 150.00                    | 150.00                  |                              |
| .7 New Equipment                   | 878.34                   | 450.00                 | 450.00                   | 800.00                    | 800.00                  |                              |
| .8 Expenses                        | 749.01                   | 700.00                 | 571.38                   | 1,025.00                  | 1,000.00                | 25.00                        |
|                                    | <u>9,535.48</u>          | <u>10,787.00</u>       | <u>11,084.23</u>         | <u>13,000.00</u>          | <u>12,000.00</u>        |                              |

| SERIES                        | Expended<br>1981 | Budget<br>1982   | Expended<br>1982 | Sel. Req.<br>1983 | Budget Comm.<br>Recom. 1983 |
|-------------------------------|------------------|------------------|------------------|-------------------|-----------------------------|
| <b>103 TAX COLLECTOR</b>      |                  |                  |                  |                   |                             |
| .1 Salaries                   | 5,552.92         | 6,450.00         | 6,561.95         | 13,650.00         | 13,650.00                   |
| .2 Supplies                   | 2,808.96         | 3,000.00         | 3,042.26         | 4,500.00          | 4,500.00                    |
| .3 Utilities                  | 431.80           | 642.00           | 749.11           | 850.00            | 850.00                      |
| .5 Equip. Repair              | 114.05           | 100.00           | 95.50            | 150.00            | 150.00                      |
| .7 New Equipment              | 854.61           | 125.00           | 125.00           | 1,050.00          | 1,050.00                    |
| .8 Expenses                   | 710.12           | 920.00           | 806.73           | 1,170.00          | 1,170.00                    |
|                               | <u>10,472.46</u> | <u>11,237.00</u> | <u>11,380.55</u> | <u>21,370.00</u>  | <u>21,370.00</u>            |
| <b>104 TREASURER</b>          |                  |                  |                  |                   |                             |
| .2 Supplies                   | 210.06           | 250.00           | 230.63           | 300.00            | 300.00                      |
| <b>105 BUDGET</b>             |                  |                  |                  |                   |                             |
| .1 Salaries                   | 711.50           | 900.00           | 1,096.54         | 900.00            | 925.00                      |
| .2 Supplies                   | 49.33            | 50.00            | 12.95            | 50.00             | 50.00                       |
|                               | <u>760.83</u>    | <u>950.00</u>    | <u>1,109.49</u>  | <u>950.00</u>     | <u>975.00</u>               |
| <b>106 BUILDING INSPECTOR</b> |                  |                  |                  |                   |                             |
| .1 Salaries                   | 6,750.00         | 7,290.00         | 7,125.03         | 15,140.00         | 7,840.00                    |
| .2 Supplies                   | 15.00            | 500.00           | 104.00           | 250.00            | 250.00                      |
| .8 Expenses                   | 930.00           | 900.00           | 995.00           | 2,750.00          | 1,000.00                    |
|                               | <u>7,695.00</u>  | <u>8,690.00</u>  | <u>8,224.03</u>  | <u>18,150.00</u>  | <u>9,090.00</u>             |
| <b>107 TRUST FUNDS</b>        |                  |                  |                  |                   |                             |
| .2 Supplies                   |                  | 25.00            | -0-              | 25.00             | 25.00                       |
| .8 Expenses                   |                  | 1,500.00         | 300.00           | 1,500.00          | 1,500.00                    |
|                               | <u>1,081.95</u>  | <u>1,525.00</u>  | <u>300.00</u>    | <u>1,525.00</u>   | <u>1,525.00</u>             |

| SERIES                    | Expended<br>1981 | Budget<br>1982   | Expended<br>1982 | Sel. Req.<br>1983 | Budget<br>Recom. | Comm.<br>1983 |
|---------------------------|------------------|------------------|------------------|-------------------|------------------|---------------|
| <b>108 CONSERVATION</b>   |                  |                  |                  |                   |                  |               |
| .2 Supplies               | 18.27            | 25.00            | 4.00             | 25.00             | 25               | .00           |
| .8 Expenses               | 457.94           | 610.00           | 489.80           | 630.00            | 630              | .00           |
| .10 Specials              | 180.00           | 410.00           | -0-              | 350.00            | 350              | .00           |
|                           | <u>1,045.00</u>  | <u>1,045.00</u>  | <u>493.80</u>    | <u>1,005.00</u>   | <u>1,005</u>     | <u>.00</u>    |
| <b>109 WELFARE</b>        | 17.00            | 50.00            | 15.00            | 50.00             | 50               | .00           |
| <b>110 ELECTIONS</b>      |                  |                  |                  |                   |                  |               |
| .1 Salaries               | 1,025.00         | 1,950.00         | 1,520.00         | 1,475.00          | 1,475            | .00           |
| .2 Supplies               | 20.00            | 50.00            | 20.00            | 25.00             | 25               | .00           |
| .8 Expenses               | 62.57            | 500.00           | 164.38           | 300.00            | 300              | .00           |
|                           | <u>1,107.57</u>  | <u>2,500.00</u>  | <u>1,704.38</u>  | <u>1,800.00</u>   | <u>1,800</u>     | <u>.00</u>    |
| <b>111 COURT</b>          | 7,300.00         | 8,500.00         | 8,500.00         | 10,200.00         | 10,200           | .00           |
| <b>112 TOWN BUILDINGS</b> |                  |                  |                  |                   |                  |               |
| .1 Salaries               | 4,307.13         | 4,220.00         | 5,408.29         | 10,600.00         | 4,305            | .00           |
| .2 Supplies               | 830.87           | 850.00           | 365.10           | 2,500.00          | 900              | .00           |
| .3 Utilities              | 9,014.51         | 10,000.00        | 7,986.88         | 12,000.00         | 12,000           | .00           |
| .4 Gas, Oil               | 10,246.57        | 13,000.00        | 12,264.43        | 16,000.00         | 16,000           | .00           |
| .5 Equip. Repair          | 11,114.07        | 3,900.00         | 4,961.00         | 5,200.00          | 5,200            | .00           |
| .6 Equip. Rental          | 25.00            | 350.00           | 258.50           | 300.00            | 300              | .00           |
| .7 New Equipment          | 1,419.98         | 950.00           | 716.85           | 2,300.00          | 2,300            | .00           |
| .8 Expenses               | 75.00            | 150.00           | 139.65           | 150.00            | 150              | .00           |
| .10 Specials              | 299.71           | 6,250.00         | 5,096.26         | 2,000.00          | 2,000            | .00           |
|                           | <u>37,332.84</u> | <u>39,670.00</u> | <u>37,196.96</u> | <u>51,050.00</u>  | <u>42,755</u>    | <u>.00</u>    |



| <b>SERIES</b>          | <b>Expended<br/>1981</b> | <b>Budget<br/>1982</b> | <b>Expended<br/>1982</b> | <b>Sel. Req.<br/>1983</b> | <b>Budget Comm.<br/>Recom. 1983</b> |
|------------------------|--------------------------|------------------------|--------------------------|---------------------------|-------------------------------------|
| <b>113 APPRAISAL</b>   |                          |                        |                          |                           |                                     |
| .1 Salaries            |                          | 10,000.00              | 10,486.59                | 14,600.00                 | 14,600.00                           |
| .2 Supplies            |                          | 100.00                 | 459.53                   | 150.00                    | 150.00                              |
| .7 New Equipment       |                          | 150.00                 | 469.99                   | 800.00                    | 800.00                              |
| .8 Expenses            | 10,624.78                | <u>3,550.00</u>        | <u>3,145.09</u>          | <u>5,000.00</u>           | <u>5,000.00</u>                     |
|                        | 10,624.78                | 13,800.00              | 14,561.20                | 20,550.00                 | 20,550.00                           |
| <b>114 RETIREMENT</b>  |                          |                        |                          |                           |                                     |
| .8 Expenses            | 26,882.44                | 45,000.00              | 38,150.70                | 50,800.00                 | 51,100.00                           |
| <b>200 POLICE</b>      |                          |                        |                          |                           |                                     |
| .1 Salaries            | 224,600.46               | 255,063.00             | 267,002.78               | 303,382.00                | 299,039.00                          |
| .2 Supplies            | 2,652.26                 | 2,650.00               | 4,298.11                 | 5,215.00                  | 5,215.00                            |
| .3 Utilities           | 2,851.73                 | 2,700.00               | 3,858.65                 | 4,640.00                  | 4,640.00                            |
| .4 Gas, Oil            | 25,526.20                | 27,700.00              | 23,228.30                | 23,205.00                 | 23,205.00                           |
| .5 Equip. Repairs      | 5,335.82                 | 6,550.00               | 4,392.65                 | 5,895.00                  | 5,895.00                            |
| .7 New Equipment       | 18,568.40                | 26,500.00              | 25,208.50                | 23,530.00                 | 18,074.00                           |
| .8 Expenses            | 4,819.24                 | 10,385.00              | 10,173.66                | 10,687.00                 | 10,687.00                           |
| .9 Misc.               | 9.08                     | 100.00                 | 7.74                     | 50.00                     | 50.00                               |
| .10 Specials           | <u>19,202.52</u>         | <u>24,700.00</u>       | <u>16,070.49</u>         | <u>14,500.00</u>          | <u>14,500.00</u>                    |
|                        | 303,565.71               | 356,348.00             | 354,240.88               | 392,404.00                | 381,305.00                          |
| <b>201 DOG OFFICER</b> |                          |                        |                          |                           |                                     |
| .1 Salaries            | 9,784.50                 | 11,094.00              | 10,338.78                | 12,885.00                 | 11,890.00                           |
| .2 Supplies            | 47.43                    | 75.00                  | 148.77                   | 75.00                     | 75.00                               |
| .3 Utilities           | -                        | 50.00                  | -0-                      | 50.00                     | 50.00                               |

| SERIES                | Expended<br>1981 | Budget<br>1982 | Expended<br>1982 | Sel. Req.<br>1983 | Budget<br>Reco | Comm.<br>n. 1983 |
|-----------------------|------------------|----------------|------------------|-------------------|----------------|------------------|
| .4 Gas, Oil           | -                | 2,600.00       | 945.00           | 2,600.00          | 2,600.00       | 0.00             |
| .7 New Equipment      | -                | 50.00          | -0-              | 200.00            | 200.00         | 0.00             |
| .8 Expenses           | 5,675.51         | 3,750.00       | 4,221.57         | 3,750.00          | 3,750.00       | 0.00             |
|                       | 15,507.44        | 17,619.00      | 15,654.12        | 19,560.00         | 18,500.00      | 5.00             |
| <b>202 AMBULANCE</b>  |                  |                |                  |                   |                |                  |
| .1 Salaries           |                  | 2,400.00       | 1,804.29         | 2,700.00          | 2,500.00       | 0.00             |
| .2 Supplies           |                  | 2,000.00       | 1,202.73         | 2,000.00          | 2,000.00       | 0.00             |
| .4 Gas, Oil           |                  | 1,200.00       | 632.68           | 1,200.00          | 1,200.00       | 0.00             |
| .5 Equip. Repair      |                  | 500.00         | 687.44           | 500.00            | 500.00         | 0.00             |
| .6 Equipment Rentals  |                  | 125.00         | 154.80           | 125.00            | 125.00         | 5.00             |
| .7 New Equipment      |                  | 1,000.00       | 750.00           | 1,000.00          | 1,000.00       | 0.00             |
| .8 Expenses           |                  | 800.00         | 611.00           | 1,200.00          | 1,200.00       | 0.00             |
| .10 Specials          |                  | 500.00         | 248.50           | 500.00            | 500.00         | 0.00             |
|                       |                  | 8,525.00       | 6,091.44         | 9,225.00          | 9,080.00       | 5.00             |
| <b>203 FIRE DEPT.</b> |                  |                |                  |                   |                |                  |
| .1 Salaries           | 37,339.94        | 40,000.00      | 38,428.83        | 43,200.00         | 43,200.00      | 0.00             |
| .2 Supplies           | 907.22           | 1,200.00       | 785.92           | 1,200.00          | 1,200.00       | 0.00             |
| .3 Utilities          | 1,171.88         | 1,300.00       | 1,165.04         | 1,300.00          | 1,300.00       | 0.00             |
| .4 Gas, Oil           | 4,149.74         | 3,000.00       | 2,623.18         | 3,000.00          | 3,000.00       | 0.00             |
| .5 Equip. Repair      | 4,571.97         | 9,000.00       | 7,413.73         | 2,000.00          | 2,000.00       | 0.00             |
| .7 New Equipment      | 1,068.28         | 1,500.00       | 1,453.90         | 2,000.00          | 2,000.00       | 0.00             |
| .8 Expenses           | 444.50           | 300.00         | 782.40           | 900.00            | 900.00         | 0.00             |
| .10 Specials          | 244.67           | 700.00         | 35.00            | 700.00            | 700.00         | 0.00             |
|                       | 49,898.20        | 57,000.00      | 52,688.00        | 61,300.00         | 61,300.00      | 0.00             |

| <b>SERIES</b>                  | <b>Expended<br/>1981</b> | <b>Budget<br/>1982</b> | <b>Expended<br/>1982</b> | <b>Sel. Req.<br/>1983</b> | <b>Budget Comm.<br/>Recom. 1983</b> |
|--------------------------------|--------------------------|------------------------|--------------------------|---------------------------|-------------------------------------|
| <b>204 BOARD OF ADJUSTMENT</b> |                          |                        |                          |                           |                                     |
| .1 Salaries                    | 525.00                   | 720.00                 | 1,115.67                 | 1,750.00                  | 1,750.00                            |
| .2 Supplies                    | 254.68                   | 300.00                 | 305.92                   | 300.00                    | 300.00                              |
| .8 Expenses                    | 133.00                   | 480.00                 | 262.25                   | 450.00                    | 450.00                              |
|                                | <u>912.68</u>            | <u>1,500.00</u>        | <u>1,683.84</u>          | <u>2,500.00</u>           | <u>2,500.00</u>                     |
| <b>205 PLANNING BOARD</b>      |                          |                        |                          |                           |                                     |
| .1 Salaries                    | 2,360.30                 | 2,500.00               | 1,996.98                 | 2,700.00                  | 2,500.00                            |
| .2 Supplies                    | 134.12                   | 300.00                 | 369.36                   | 450.00                    | 450.00                              |
| .3 Utilities                   | 65.00                    | 100.00                 | 10.38                    | -0-                       | -0-                                 |
| .8 Expenses                    | 2,848.55                 | 2,800.00               | 2,541.19                 | 3,115.00                  | 2,500.00                            |
| .10 Specials                   |                          |                        |                          | 1,000.00                  | 1,000.00                            |
|                                | <u>5,407.97</u>          | <u>5,700.00</u>        | <u>4,917.91</u>          | <u>7,265.00</u>           | <u>6,450.00</u>                     |
| <b>206 INSURANCE</b>           | 42,924.47                | 48,000.00              | 55,816.91                | 103,950.00                | 104,000.00                          |
| <b>207 LEGAL</b>               | 20,865.13                | 20,000.00              | 30,132.01                | 40,000.00                 | 40,000.00                           |
| <b>208 CIVIL DEFENSE</b>       | 5.95                     | 25.00                  | -0-                      | 25.00                     | 25.00                               |
| <b>209 REGIONAL PLANNING</b>   | 2,426.00                 | 2,831.00               | 2,831.00                 | 2,942.00                  | 2,942.00                            |
| <b>300 HEALTH</b>              |                          |                        |                          |                           |                                     |
| .1 Salaries                    | 600.00                   | 600.00                 | 500.00                   | 15,200.00                 | 1,500.00                            |
| .2 Supplies                    | 36.55                    | 75.00                  | 138.18                   | 500.00                    | 500.00                              |
| .3 Utilities                   | 30.00                    | 40.00                  | 47.33                    | 40.00                     | 40.00                               |
| .8 Expenses                    | 281.54                   | 300.00                 | 398.62                   | 600.00                    | 450.00                              |
|                                | <u>948.09</u>            | <u>1,015.00</u>        | <u>1,084.13</u>          | <u>16,340.00</u>          | <u>2,490.00</u>                     |

| SERIES  | Expended<br>1981 | Budget<br>1982   | Expended<br>1982 | Sel. Req.<br>1983 | Budget<br>Recon. | Comm.<br>1983    |
|---|------------------|------------------|------------------|-------------------|------------------|------------------|
| <b>301 CENTER FOR LIFE<br/>MANAGEMENT</b>               | 7,342.00         | 7,342.00         | 7,341.29         | 7,285.00          | 7,2              | <del>35.00</del> |
| <b>302 MERRIMACK VALLEY HOME<br/>HEALTH CARE ASSOC.</b> | 10,108.00        | 10,196.00        | 10,196.00        | 10,922.00         | 10,9             | <del>22.00</del> |
| <b>304 INCINERATOR</b>                                  |                  |                  |                  |                   |                  |                  |
| .1 Salaries   | 34,622.75        | 37,535.00        | 34,221.13        | 41,235.00         | 41,2             | <del>35.00</del> |
| .2 Supplies   | 977.56           | 500.00           | 471.20           | 500.00            | 5                | <del>00.00</del> |
| .3 Utilities  | 3,817.63         | 3,960.00         | 5,132.66         | 5,273.00          | 5,2              | <del>73.00</del> |
| .4 Gas, Oil   | 12,587.93        | 13,100.00        | 9,144.89         | 11,940.00         | 11,9             | <del>40.00</del> |
| .5 Equip. Repair  | 18,553.86        | 14,880.00        | 19,535.41        | 14,300.00         | 14,3             | <del>00.00</del> |
| .6 Equip. Rental  | 1,002.80         | 1,000.00         | 650.00           | 1,000.00          | 1,0              | <del>00.00</del> |
| .7 New Equipment  | 602.99           | 500.00           | 4,374.16         | 750.00            | 7                | <del>50.00</del> |
| .8 Expenses   | 335.92           | 1,200.00         | 836.90           | 900.00            | 9                | <del>00.00</del> |
| .9 Misc.  | 140.00           | 240.00           | 160.74           |                   |                  |                  |
| .10 Specials  | 20.00            | 440.00           | 397.91           | 425.00            | 4                | <del>25.00</del> |
|   | <u>72,661.44</u> | <u>73,355.00</u> | <u>74,925.00</u> | <u>76,323.00</u>  | <u>76,3</u>      | <u>23.00</u>     |
| <b>400 SUMMER</b>                                       |                  |                  |                  |                   |                  |                  |
| .1 Salaries   | 25,370.84        | 24,700.00        | 25,843.59        | 28,500.00         | 27,2             | <del>45.00</del> |
| .2 Supplies   | 6,347.09         | 15,500.00        | 18,438.49        | 18,500.00         | 17,0             | <del>50.00</del> |
| .4 Gas, Oil, Tires                                      | -                | 100.00           | -0-              | 250.00            | 2                | <del>50.00</del> |
| .5 Equip. Repair  | 2,267.59         | 250.00           | 2,261.25         | 2,500.00          | 2,5              | <del>00.00</del> |
| .6 Equip. Rental  | 39,539.42        | 39,880.00        | 40,734.80        | 51,350.00         | 47,0             | <del>00.00</del> |
| .7 New Equip.   | -                | -                | -                | 1,100.00          | 1,1              | <del>00.00</del> |
| .8 Expenses   | -                | -                | -                | 600.00            | 6                | <del>00.00</del> |
|   | <u>73,524.94</u> | <u>80,430.00</u> | <u>87,278.13</u> | <u>102,800.00</u> | <u>95,7</u>      | <u>45.00</u>     |

| <b>SERIES</b>              | <b>Expended<br/>1981</b> | <b>Budget<br/>1982</b> | <b>Expended<br/>1982</b> | <b>Sel. Req.<br/>1983</b> | <b>Budget Comm.<br/>Recom. 1983</b> |
|----------------------------|--------------------------|------------------------|--------------------------|---------------------------|-------------------------------------|
| <b>401 WINTER</b>          |                          |                        |                          |                           |                                     |
| .1 Salaries                | 28,217.75                | 32,952.00              | 30,969.62                | 33,000.00                 | 26,387.00                           |
| .2 Supplies                | 15,115.95                | 29,540.00              | 26,703.09                | 30,000.00                 | 27,448.00                           |
| .4 Gas, Oil                | -                        | 100.00                 | -                        | 100.00                    | 100.00                              |
| .5 Equip. Repair           | 436.07                   | 1,800.00               | 478.06                   | 2,500.00                  | 2,480.00                            |
| .6 Equip. Rental           | 70,329.10                | 84,500.00              | 84,149.44                | 103,300.00                | 94,269.00                           |
| .8 Expenses                | 897.34                   | -                      | -                        | -                         | -                                   |
|                            | <u>114,996.21</u>        | <u>148,892.00</u>      | <u>142,300.21</u>        | <u>168,900.00</u>         | <u>150,684.00</u>                   |
| <b>402 RESEALING</b>       |                          |                        |                          |                           |                                     |
| .1 Salaries                | 6,876.69                 | 8,500.00               | 7,400.02                 | 11,500.00                 | 11,500.00                           |
| .2 Supplies                | 30,779.68                | 30,000.00              | 33,972.81                | 57,050.00                 | 38,975.00                           |
| .4 Gas, Oil                | -                        | 85.00                  | -0-                      | 400.00                    | 125.00                              |
| .5 Equip. Repair           | -                        | 220.00                 | 230.40                   | 400.00                    | 400.00                              |
| .6 Equip. Rental           | 34,187.60                | 35,000.00              | 22,783.86                | 47,500.00                 | 28,480.00                           |
|                            | <u>71,843.97</u>         | <u>73,805.00</u>       | <u>64,387.09</u>         | <u>116,850.00</u>         | <u>79,340.00</u>                    |
| <b>403 RECONSTRUCTION</b>  | 25,979.56                | 26,000.00              | 26,606.89                | 26,000.00                 | 26,000.00                           |
| <b>404 STREET LIGHTING</b> | 19,422.65                | 25,000.00              | 26,615.78                | 26,000.00                 | 19,975.00                           |
| <b>405 T.R.A.</b>          | 1,621.11                 | 1,601.00               | 1,600.72                 | 1,594.00                  | 1,594.00                            |
| <b>406 BRIDGES</b>         | 7,976.97                 | 10,000.00              | 6,414.24                 | 8,000.00                  | 8,000.00                            |

| SERIES                        | Expended<br>1981 | Budget<br>1982   | Expended<br>1982 | Sel. Req.<br>1983 | Budget C<br>Recom. | Comm.<br>1983 |
|-------------------------------|------------------|------------------|------------------|-------------------|--------------------|---------------|
| <b>500 LIBRARY</b>            |                  |                  |                  |                   |                    |               |
| .1 Salaries                   | 29,773.79        | 34,117.00        | 35,057.35        | 43,053.00         | 41,980             | .00           |
| .2 Supplies                   | 2,136.11         | 1,811.00         | 1,765.49         | 2,605.00          | 2,605              | .00           |
| .3 Utilities                  | 749.55           | 875.00           | 888.15           | 925.00            | 925                | .00           |
| .5 Equip. Repair              | 610.34           | 805.00           | 766.57           | 745.00            | 745                | .00           |
| .7 New Equipment              | 11,808.67        | 14,390.00        | 14,873.32        | 15,435.00         | 15,435             | .00           |
| .8 Expenses                   | 919.89           | 760.00           | 742.41           | 760.00            | 760                | .00           |
| .10 Specials                  | 366.50           | 400.00           | 469.04           | 700.00            | 700                | .00           |
|                               | <u>46,364.85</u> | <u>53,158.00</u> | <u>34,562.33</u> | <u>64,223.00</u>  | <u>62,890</u>      | <u>.00</u>    |
| <b>600 TOWN POOR</b>          | 10,007.18        | 12,000.00        | 15,203.27        | 36,600.00         | 36,600             | .00           |
| <b>601 OLD AGE ASSISTANCE</b> | 11,953.26        | 12,000.00        | 4,728.65         | 7,500.00          | 7,500              | .00           |
| <b>700 MEMORIAL DAY</b>       | 500.00           | 500.00           | 500.00           | 500.00            | 500                | .00           |
| <b>701 SOLDIERS AID</b>       | -                | 25.00            | -0-              | 25.00             | 25                 | .00           |
| <b>800 PARKS</b>              |                  |                  |                  |                   |                    |               |
| .1 Salaries                   | 11,830.68        | 12,978.00        | 13,050.43        | 13,931.00         | 13,931             | .00           |
| .2 Supplies                   | 2,117.06         | 3,567.00         | 4,297.53         | 3,470.00          | 3,470              | .00           |
| .3 Utilities                  | 396.91           | 410.00           | 316.49           | 550.00            | 350                | .00           |
| .4 Gas, Oil                   | 469.75           | 460.00           | 495.05           | 500.00            | 500                | .00           |
| .5 Equip. Repairs             | 649.82           | 1,585.00         | 1,843.99         | 725.00            | 725                | .00           |
| .6 Equip. Rental              | 936.00           | 1,584.00         | 3,902.72         | 1,715.00          | 1,715              | .00           |
| .7 New Equip.                 | 200.00           | 200.00           | 187.90           | 710.00            | 210                | .00           |
| .8 Expenses                   | 187.74           | 385.00           | 865.85           | 410.00            | 410                | .00           |
|                               | <u>16,787.96</u> | <u>21,169.00</u> | <u>24,959.96</u> | <u>21,611.00</u>  | <u>21,340</u>      | <u>.00</u>    |

| SERIES                     | Expended<br>1981 | Budget<br>1982 | Expended<br>1982 | Sel. Req.<br>1983 | Budget Comm.<br>Recom. 1983 |
|----------------------------|------------------|----------------|------------------|-------------------|-----------------------------|
| <b>801 RECREATION</b>      |                  |                |                  |                   |                             |
| .1 Salaries                | 32,298.51        | 34,250.00      | 32,147.27        | 37,443.00         | 37,389.00                   |
| .2 Supplies                | 814.54           | 800.00         | 770.33           | 750.00            | 700.00                      |
| .3 Utilities               | 1,041.30         | 1,000.00       | 1,626.33         | 1,600.00          | 1,600.00                    |
| .5 Equip. Repair           | 176.34           | 385.00         | 141.65           | 300.00            | 300.00                      |
| .7 New Equip.              | 747.77           | 805.00         | 879.15           | 650.00            | 650.00                      |
| .8 Expenses                | 1,177.05         | 970.00         | 1,192.28         | 1,040.00          | 1,040.00                    |
| .10 Specials               | 1,243.13         | 1,645.00       | 770.85           | 1,475.00          | 1,475.00                    |
|                            | 37,498.64        | 39,855.00      | 37,527.86        | 43,258.00         | 43,154.00                   |
| <b>803 SENIOR CITIZENS</b> |                  |                |                  |                   |                             |
| .1 Salaries                | 2,072.00         | 2,860.00       | 2,390.00         | 2,860.00          | 2,860.00                    |
| .2 Supplies                | 682.67           | 650.00         | 567.56           | 650.00            | 650.00                      |
| .3 Utilities               | 245.58           | 300.00         | 288.31           | 300.00            | 300.00                      |
| .4 Gas, Oil                | 1,583.97         | 1,200.00       | 1,145.07         | 1,200.00          | 1,200.00                    |
| .5 Equip. Repair           | 195.06           | 300.00         | 433.61           | 300.00            | 300.00                      |
| .8 Expenses                | 128.57           | 500.00         | 179.19           | 800.00            | 500.00                      |
|                            | 4,907.85         | 5,810.00       | 5,003.74         | 5,810.00          | 5,810.00                    |
| <b>900 CEMETERIES</b>      |                  |                |                  |                   |                             |
| .1 Salaries                | 11,055.51        | 12,000.00      | 12,524.71        | 13,000.00         | 13,000.00                   |
| .2 Supplies                | 448.25           | 450.00         | 457.30           | 800.00            | 800.00                      |
| .4 Gas, Oil                | 476.67           | 500.00         | 648.03           | 550.00            | 550.00                      |
| .5 Equip. Repair           | 429.19           | 700.00         | 582.71           | 900.00            | 900.00                      |
| .6 Equip. Rental           | 2,514.00         | 2,500.00       | 2,444.70         | 2,500.00          | 2,500.00                    |
| .7 New Equip.              | 2,024.94         | 630.00         | 600.00           | 900.00            | 900.00                      |

| SERIES                                 | Expended<br>1981 | Budget<br>1982 | Expended<br>1982 | Sel. Req.<br>1983 | Budget C<br>Recom. | mm.<br>1 1983 |
|--|------------------|----------------|------------------|-------------------|--------------------|---------------|
| .8 Expenses                            | -                | 300.00         | 162.00           | 400.00            | -                  | -             |
| .10 Specials                           | 1,650.00         | 3,000.00       | 5,500.00         | 3,500.00          | 3,500.00           | 0.00          |
|  | 18,598.56        | 20,080.00      | 22,919.45        | 22,550.00         | 22,100.00          | 0.00          |
| <b>1000 INTEREST ON TEMP<br/>LOANS</b> | 63,400.68        | 63,500.00      | 65,424.86        | 5,000.00          | 5,000.00           | 0.00          |
| <b>1001 INTEREST ON NOTES</b>          | 1,020.83         | 2,500.00       | 3,250.00         | 5,850.00          | 5,800.00           | 0.00          |
| <b>1002 PRINCIPAL ON NOTES</b>         | 28,500.00        | 6,650.00       | -0-              | 13,000.00         | 13,000.00          | 0.00          |
| <b>1101 ENGINEERING</b>                | 1,148.94         | 2,000.00       | 1,424.50         | 3,000.00          | 2,500.00           | 0.00          |
| <b>SUB TOTAL</b>                       | 1,297,746.10     | 1,501,213.00   | 1,434,901.39     | 1,734,282.00      | 1,606,700.00       | 0.00          |
| <b>WARRANT ARTICLES</b>                | 212,476.74       | 116,327.00     | 98,408.57        | 743,133.00        | 656,900.00         | 0.00          |
| <b>TOTALS</b>                          | 1,510,222.92     | 1,617,540.00   | 1,533,309.96     | 2,477,415.00      | 2,263,600.00       | 0.00          |