

Town of
PELHAM
NEW HAMPSHIRE



1999
Annual Town Report



TOWN REPORT DEDICATION

Normally the Selectmen dedicate the Town Report to one or two individuals. While there are always individuals who in some way stand out there are also hundreds of Pelham citizens who go unrecognized and yet, in their own special way, contribute to make Pelham the great Community it is. This year we dedicate the Town Report to all of you who contribute your time in volunteer service to our Town and our Town organizations.

Whether you are someone who takes the time to water the flowers at the library, or one who helps first graders the opening day of school, or one who helps coach a baseball, basketball, football, soccer, softball, etc. team, or one who fundraises for the various organizations and teams in Town, or one who assists our seniors in accessing the internet, or one who helps bring informative and entertaining local cable programs to the Town's viewers, or one who contributed time to our schools (over 12,000 volunteer hours) such that both Sherburne School and Memorial School were recognized by the State with Blue Ribbon Awards for parent volunteering, or one who helped with Memorial Day, Fourth of July and Old Home Day events, or sang in a church choir, or sang with the New Greeley Singers or helped with a play, or one who made quilts for small children at risk, or one who contributed of yourself to the various Town organizations and groups, or one who volunteered at Lazarus House or a local hospital, or one who in some way helped bring comfort to a friend, neighbor or a complete stranger, or we truly appreciate your dedication to our Community. Through your efforts and caring you have helped make Pelham a great Community. Thank You.

IN MEMORIAL
TO THOSE WHO IN THEIR LIVES HAVE SERVED
THE TOWN OF PELHAM

WILLIS H. ATWOOD

Board of Adjustment
1967-1987

Volunteer Firefighter
Over 50 years
Fire Warden
1953-1957

Assistant Fire Chief
1959-1983

Special Police Officer
Over 30 years

Town Treasurer
1949-1957

Council on Aging
1991-1998

RALPH S. BOUTWELL

Police Chief
1961-1981

Police Lieutenant
1959-1960

Sergeant
1956-1958

Officer
1954-1955

Constable
1949-1953

Board of Selectmen
1958-1961 1987-1990

Representative to General Court
1983-1989

Supervisor of Checklists
1948-1955

Fire Warden
1949-1955

Fireman
1957-1960

Highway Safety Committee
1968-1975

Cemetery Trustee

1954-1960 1988-until the time of his death in 1999

FRANCIS E. HOWARD

Budget Committee
1988-1995

Elderly Housing Committee
1989-1991

WILLIAM OCIEPKA

Fireman
1953-1954

DAVID F. ROWELL

Police Chief

1990-until the time of his death in 1999

MARY R. VALOROSE

Ballot Clerk
1998

A GRATEFUL TOWN ACKNOWLEDGES THE TIME AND SERVICES
OF THESE DEDICATED PEOPLE.

TABLE OF CONTENTS

ASSESSOR'S REPORT	31
AUDITOR'S REPORT	34
BOARD OF ADJUSTMENT REPORT	69
BOARD OF SELECTMEN'S REPORT	10
BUILDING DEPARTMENT REPORT	115
CABLE TELEVISION DEPARTMENT REPORT	70
CAPITAL IMPROVEMENT PLAN COMMITTEE REPORT	71
CEMETERY TRUSTEES' REPORT	99
CONSERVATION COMMISSION REPORT	100
DEDICATION	1
ELECTION REPORT	11
FIRE DEPARTMENT REPORT	101
FOREST FIRE WARDEN & STATE FOREST RANGER'S REPORT	103
FORESTRY MANAGEMENT COMMITTEE REPORT	103
HEALTH OFFICER'S REPORT	105
HIGHWAY AGENT'S REPORT	106
HOURS OF TOWN OFFICES	4
LIBRARY REPORT	108
MS7 (BUDGET COMMITTEE RECOMMENDATIONS)	168
NASHUA REGIONAL PLANNING COMMISSION REPORT	111
PARKS AND RECREATION DEPARTMENT REPORT	110
PLANNING BOARD REPORT	113
PLANNING DEPARTMENT REPORT	114
POLICE DEPARTMENT REPORT	119
SCHOOL DISTRICT REPORT	
AUDITOR'S REPORT	182
DISTRICT OFFICERS AND SCHOOL BOARD	181
REPORT FROM REVENUE ADMINISTRATION	184
REPORTS FROM THE SCHOOL PRINCIPALS	213
SALARIES	123
SCHOOL BOARD REPORT	206
SCHOOL BUDGET	220
SCHOOL DISTRICT MEETING	195
SCHOOL WARRANT	195
SPECIAL SERVICES COORDINATOR'S REPORT	211
SUPERINTENDENT'S REPORT	207
SENIOR CITIZEN'S CLUB REPORT	121
STATEMENT OF POSTING	137
STATEMENT OF LINE ITEM EXPENDITURES	156
TAX COLLECTOR'S REPORT	28
TECHNICAL STAFF REPORT	122
TOWN CLERK'S ACCOUNT STATEMENT	30
TOWN OFFICERS	5
TOWN COMMITTEES (ACTIVE)	7
TOWN EMPLOYEES' GROSS WAGES	123
1999 TOWN MEETING MINUTES	15
2000 TOWN WARRANT AND PROPOSED BUDGET	138
TREASURER'S REPORT	177
TRUSTEES OF THE TRUST FUNDS REPORT	179
VITAL STATISTICS	128
BIRTHS	128
BURIALS	135
DEATHS	133
MARRIAGES	131



HOURS

DEPARTMENT	PHONE NUMBER	HOURS
Selectmen/ Town Administrator	635-8233	Monday - Friday 8:30 a.m. - 4:30 p.m.
Assessor	635-3317	8:30 a.m. - 4:00 p.m. Mon., Tues., Thurs., Fri. Closed Wednesday
Town Clerk & Tax Collector	635-2040 635-3480	8:00 a.m. - 4:00 p.m. Mon., Wed., Thurs., Fri. Tues. 8:00 a.m. - 7:00 p.m.
Planning Department	635-7811	Mon., Tues., Thurs., Fri. 8:30 a.m. - 4:00 p.m. Wed 8:30 a.m. - 12:00 p.m. Building Inspector By Appointment Tues. 5:00 p.m. - 7:00 p.m.
Parks & Recreation Department	635-2721	8:30 a.m. - 4:00 p.m. Monday - Friday
Police Department	635-2411 Business 911 Emergency	
Fire Department	635-2703 Business 911 Emergency	9:00 a.m. - 4:00 p.m. Monday - Friday
Library	635-7581	Monday and Thursday 10:00 a.m. - 8:00 p.m. Tues., Wed., Fri. 10:00 a.m. - 5:00 p.m. Saturday 10:00 a.m. - 2:00 p.m.
Incinerator/Recycling Facility	635-3964	Closed Monday Tues. 9:00 a.m. - 7:00 p.m. Wed., Thurs., Fri., Sat 8:30 a.m. - 4:30 p.m.
Highway Department	635-8526	7:00 a.m. - 3:30 p.m. Monday - Friday
Senior Citizens Center	635-3800	8:00 a.m. - 2:00 p.m. Monday - Friday

FEDERAL, STATE, COUNTY AND TOWN
OFFICERS

U.S. Senators.....	Robert Smith Judd Gregg
Governor.....	Jeanne Shaheen
State Senator.....	Arthur Klemm
County Commissioners.....	Carol Holden Rhona Charbonneau John McDonough
Executive Councilor.....	Thomas Colantuono
Representatives to the General Court.....	James Fenton 00 Philip McColgan 00 Harold Lynde 00
Board of Selectmen	Harold V. Lynde, 01 James A. Hardy, 01 Gregory B. Farris, 00 William McDevitt, 02 Deb Casey, 02
Town Moderator.....	Philip Currier, 00
Supervisors of the Check List.....	Dorothy A. Hardy, 00 Joyce Mason, 05 Charlotte Vautier, 01
Tax Collector.....	Linda Derby, 02
Town Clerk.....	Linda Derby, 02
Town Treasurer.....	Charlene Takesian, 02
Town Administrator.....	James C. Pitts
Animal Control Officer.....	Timothy Vincent
Assessor.....	Janet Reardon
Building Inspector.....	Roland Soucy
Cable Television Coordinator.....	James Greenwood

Cemetery Superintendent.....	William Gibson
Emergency Management Dir.....	E. David Fisher
Code & Zoning Enforcement Officer.....	Roland Soucy
Director of Senior Facility & Elderly Affairs.....	Sue Hovling
Electrical Inspector.....	Tim Zelonis
Executive Secretary.....	Annette Sutcliffe
Fire Chief.....	E. David Fisher
Health Officer.....	Robert Einsidler
Highway Agent.....	Donald Foss, Sr.
Human Services Agent.....	James C. Pitts
Incinerator Superintendent.....	Bruce A. Mason
Library Director.....	Betteann Kelley
Planning Director.....	Vincent Messina
Police Chief.....	
Plumbing Inspector.....	Walter Kosik
Recreation Director.....	Robert Tryon
Senior Financial Analyst.....	Robert R. Blanchette

TOWN COMMITTEES

Board of Adjustment.....	Edmund Gleason, 02 Walter Kosik, 01 Peter LaPolice, 00 George Labonte, III, 00 Peter McNamara, 01 James Bundock, Alt., 01 Carolyn Carter, Alt., 01 David Hennessey, Alt 02 James Hardy, Sel. Rep. Recording Secretary, Susan Tesch
Budget Committee.....	John C. Lavallee, 00 Russell J. Boland, 01 Daniel Guimond, 00 Michael Marcinkowski, 01 Dennis Viger, 00 Philip McColgan, 02 Edmund Gleason, 02 Douglas Fyfe, 02 Stephen Ellis, 01 Deb Casey, Sel. Rep. Jack Caynon, Sch. Rep. Recording Secretary, Martha Lowe
Cable Television Advisory Committee.....	Chartene Takesian, 00 James Cryan, 00 Liz Fontanella, 00 Holly Sauman, 00 David Hennessey, 02 Randy Casey, 02 Scott Dagenais, 02 Marie Stadtmiller, School Board Rep. Gregory Farris, Sel. Rep.
Capital Improvement Plan Committee.....	Jeff Gowan, Chairman William Scanzani Robert Bean John Caradonna Larry Major Douglas Fyfe Gregory Farris, Sel. Rep. Vincent Messina, Planning Director
Cemetery Trustees.....	Ralph Daley, 02 Walter Kosik, 01 Richard Jensen, 02 Richard Derby, 00 Warren Fox, 00 James Hardy, Sel. Rep

Conservation Commission.....	<p>Alicia Symonowicz, Chairman, 00 Paul McLaughlin, 00 Daniel Dubreuil, 00 Richard Cummings, 02 William Cookinham, 02 Alicia Harshfield, 01 Don Paquin, 02 Deborah Waters, Alt. William McDevitt, Sel. Rep. Vincent Messina, Planning Director</p>
Council on Aging (one year).....	<p>Otis Titcomb, Chairman Blanche Forest, Vice Chairman Frank Atwood, Treasurer Charlotte Vautier, Secretary</p>
Forestry Committee.....	<p>Harold Lynde, 00 Gayle Plouffe, 00 Fire Chief, E. David Fisher</p>
Library Trustees.....	<p>Rosemary Dole, 01 Charlotte Vautier, 02 Charles Greenwood, 01 Rodney Mansfield, 01 Carol Theoharus, 00 Ann Fancher, 00 Deb Casey, Sel. Rep.</p>
Planning Board.....	<p>Jeff Gowan, 01 Patrick Culbert, 02 Michael Soby, 01 John CaraDonna, 02 Henry DeLuca, Alt 02 Carl Huether, Alt., 01 Victor Danevich, Alt., 00 Richard Foote, Alt., 00 Gregory Farris, Sel. Rep. Recording Secretary, Susan Tesch</p>
Recreation Advisory Board.....	<p>Dave Cate, 00 Robert Blinn, 02 Andy Vanti, 02 Jon Lowe, 00 Lisa sparkman, 01 Lisa Brown, 02 Bob Sherman, 02 Jennifer McPhee, 01 Tanya Kosik, 01 Liz Fontanella, 02 Robert W. Tryon, Parks & Rec. Dir. Marie Stadtmiller, School Bd. Rep. William McDevitt, Sel. Rep.</p>

Raymond Park Advisory Board.....	Robert Tryon Rusty Wilson Robert Sherman Daniel Shea Roseann Puddister Steven Viogas David Cate Todd Trusty Debra Trusty Kevin Richardson William McDevitt, Sel. Rep.
Technical Staff.....	James Greenwood, 02 Robert Bean, 01 Jack Caynon, 01 Brian Carton, 01 Randy Casey, 02 Harold Lynde, Sel. Rep Robert Bean, School Bd. Rep
Trustees of the Trust Funds.....	Joseph Shamma, 01 Richard Craven, 00 Bonnie Caggianelli, 02
Municipal Building Committee.....	Paul DeCarolis William McDevitt Eleanor Burton Charlotte Vautier Linda Derby Dennis Viger Joanne Langdon Gregory Farris, Sel. Rep.



TOWN OF PELHAM

Office of the Selectmen

Town Hall Annex
60 Old Bridge Street North
Pelham, NH 03076

Tel: (603) 635-8233
Fax: (603) 635-8274
selectmen@pelham-nh.com

SELECTMEN'S REPORT

By all accounts the Pelham Board of selectmen have had a very busy and productive year. The Board over saw significant personnel changes; dealt with some very difficult issues and presided over the largest tax cut in Pelham's history. Through it all we have managed the Town in a civil and professional manner that should always be the norm. We said farewell to two long term Selectmen, Dick Derby and Paul Scott; welcomed new Selectman Deb Casey and welcomed Bill McDevitt back after a year's absence.

We started the year with a new Parks and Recreation Director, Bob Tryon, who replaced Jim Druding; then hired a new Planning Director, Vince Messina, who replaced Heidi Griffin; then hired a new Town Administrator, Jim Pitts, replacing Peter Flynn, and we are now in the process of selecting a replacement for our late Chief of Police, David Rowell. We also hired two new patrolmen, two new EMT/firefighters, the Selectmen's executive secretary, and Planning Department assistants.

We tackled, head-on, some tough issues before the Town. We took action on the Gendron junk yard, which is an EPA site, and we explored the various options for a solution to our solid waste disposal dilemma. We recognized the need for a more comprehensive junkyard ordinance so that the Town can be more proactive in this area in the future. We are in the process of completing steps that will lead to the adoption of a more stringent and comprehensive junkyard ordinance.

In 1998 Pelham had the third lowest (out of 31) tax rate in Hillsboro County and that was before the 20% decrease caused by increased State education funding and the prudent management of the Town's finances. Even though our Town tax rate (combination of Town, School, County and new State education Tax) dropped from \$26.30 to \$20.89, a \$5.41 decrease, we retained a fund balance of slightly over a million dollars to help, in the future, to hold our tax rate to moderate changes.

The Board of selectmen this year re-instituted an open forum portion to our weekly agenda that allows us to address things citizens would like to bring before us but were unable to get onto our weekly schedule. We hope you have found our weekly meetings and our efforts to serve you acceptable. We appreciate the opportunity you afforded us to serve you and look forward to another fulfilling and productive year on your behalf.

The Pelham Board of Selectmen:

Harold V. Lynde, Chairman

Gregory B. Farris, Selectman

William R. McDevitt, Vice Chairman

Deborah A. Casey, Selectman

James A. Hardy, Selectman



OFFICIAL BALLOT

ANNUAL TOWN MEETING

TOWN OF
PELHAM, NEW HAMPSHIRE

March 9, 1999

Linda Derby

LINDA DERBY, TOWN CLERK

INSTRUCTIONS TO VOTERS

- To vote, complete the or row(s) ← pointing to your choices, like this ←
- To write-in a candidate not on the ballot, write the name on the line provided for the office and complete the or row ← pointing to the write-in line, like this ←

TOWN OFFICIALS		For Library Trustee		QUESTION #5	
For Selectmen		THREE YEARS	Vote for TWO:	To see if the Town will vote to revise Section 307-41-A-1 and Section 307-41-A-2 of the Town of Pelham Zoning Ordinance so as to change references to Group 5 and Group 6 HISS soils to Poorly Drained and Very Poorly Drained Soils. (This changes the definitions of soil type; however, it does not change the standards. (RECOMMENDED BY PLANNING BOARD.)	
RON BOURQUE	1162	ANN S. BUNDOCK	561	YES	2030
DEBORAH A. CASEY	1186	KAREN E. CABRAL	830	NO	567
RICHARD W. DERBY	688	TINA DIBONA	734		
STANLEY DRAPER	762	RODNEY F. MANSFIELD	926		
WILLIAM J. McDEVITT	1392	CHARLOTTE-GAY VAUTIER	1384		
WRITE-IN		WRITE-IN			
For Selectman		For Cemetery Trustee		QUESTION #6	
TWO YEARS	Vote for ONE:	THREE YEARS	Vote for TWO:	To see if the Town will vote to revise Sections 307-60-S, 307-60-T and 307-60-PP; to delete Sections 307-60-W and 307-60-FF; and to create Section 307-60-1, of the Town of Pelham Zoning Ordinance so as to minimize the maximum area and height of signage allowed; to add general sign regulations and to not allow signs which will project from a building facade. (RECOMMENDED BY PLANNING BOARD.)	
HENRY G. DELUCA	1177	RALPH V. DALEY	2007	YES	1876
JAMES A. HARDY	1389	RICHARD W. JENSEN	1952	NO	767
WRITE-IN		WRITE-IN			
For Budget Committee		For Trustee of Trust Funds		OFFICIAL BALLOT TOWN WARRANT ARTICLES	
THREE YEARS	Vote for THREE:	THREE YEARS	Vote for ONE:	ARTICLE 7	
EDMUND J. GLEASON, SR.	1815	BONNIE J. CAGGIANELLI	2029	To see if the Town will vote to raise and appropriate the sum of \$310,000.00 (Three Hundred and Ten Thousand Dollars) for the purpose of converting the incinerator and recycling facility to a transfer station with compactor/recycling facility, the estimated cost to include: building modifications, compactor and site work, engineering and permitting, said sum to be additional to any State, Federal and private funds or grants made available. Therefore, and to authorize the issuance of not more than \$310,000.00 (Three Hundred and Ten Thousand Dollars) of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon. (2/3 VOTE REQUIRED FOR PASSAGE) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)	
JIM GREENWOOD	2014	WRITE-IN		No tax impact	
PHILIP J. McCOLGAN, JR.	1938	OFFICIAL BALLOT PLANNING BOARD ZONING QUESTIONS		YES	
WRITE-IN		QUESTION #1		NO	
WRITE-IN		To see if the Town will vote to create a new Article X, Personal Wireless Services Ordinance, of the Town of Pelham Zoning Ordinance, so as to create more restrictive requirements and regulations for the siting of personal wireless facilities; to delete Sections 307-65-F and Section 307-18, Table 2, specifically the line referring to Communication towers and the "s" designations, allowing them as a special exception in all zoning districts; and to renumber the remainder of the Town of Pelham Zoning Ordinance accordingly. (RECOMMENDED BY PLANNING BOARD.)		YES 1850	
For Budget Committee		QUESTION #2		NO 812	
TWO YEARS	Vote for ONE:	To see if the town will vote to amend Section 307-18, Table 2, so as to remove the designation "s" after Communication Towers in the Residential and Rural Districts, so that communications towers are not as permitted in those districts. (BY CITIZENS PETITION; NOT RECOMMENDED BY PLANNING BOARD.)		YES 859	
STEPHEN ELLIS	1186	YES		NO 1756	
DOUGLAS FYFE	1074	NO		YES 1772	
WRITE-IN		QUESTION #3		NO 791	
For Tax Collector		To see if the town will vote approve an impact fee ordinance in accordance with RSA 674:11 (RECOMMENDED BY PLANNING BOARD.)		YES 1213	
THREE YEARS	Vote for ONE:	QUESTION #4		NO 1668	
LINDA DERBY	2307	To see if the Town will vote to revise Section 307-6 of the Town of Pelham Zoning Ordinance so as to add a new definition, Section 307-6-22, Site Specific Soil Mapping, and to renumber the remainder of the definitions in Section 307-6 accordingly. (RECOMMENDED BY PLANNING BOARD.)		YES 1935	
WRITE-IN		YES		NO 639	
For Town Clerk		QUESTION #5		TURN OVER TO CONTINUE VOTING	
THREE YEARS	Vote for ONE:	To see if the Town will vote to raise and appropriate the sum of \$300,000.00 (Three Hundred Thousand Dollars) for the purpose of rebuilding one of the two incinerators owned and operated by the Town. (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)		Estimated tax impact: \$7	
LINDA DERBY	2298	YES		NO	
WRITE-IN		NO			
For Town Treasurer		QUESTION #6			
THREE YEARS	Vote for ONE:	To see if the Town will vote to revise Section 307-41-A-1 and Section 307-41-A-2 of the Town of Pelham Zoning Ordinance so as to change references to Group 5 and Group 6 HISS soils to Poorly Drained and Very Poorly Drained Soils. (This changes the definitions of soil type; however, it does not change the standards. (RECOMMENDED BY PLANNING BOARD.)			
CHARLENE F. TAKESIAN	2176	YES			
WRITE-IN		NO			
For Supervisor of Checklist		QUESTION #7			
SIX YEARS	Vote for ONE:	To see if the Town will vote to raise and appropriate the sum of \$310,000.00 (Three Hundred and Ten Thousand Dollars) for the purpose of converting the incinerator and recycling facility to a transfer station with compactor/recycling facility, the estimated cost to include: building modifications, compactor and site work, engineering and permitting, said sum to be additional to any State, Federal and private funds or grants made available. Therefore, and to authorize the issuance of not more than \$310,000.00 (Three Hundred and Ten Thousand Dollars) of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon. (2/3 VOTE REQUIRED FOR PASSAGE) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)		No tax impact	
JOYCE E. MASON	2294	YES		NO	
WRITE-IN		NO			

ARTICLE 9

To see if the Town will vote to author-



accept on behalf of the town, gifts, legacies and devises made to the town in trust for any public purpose, as permitted by RSA 31:19 and that this article be valid until such time any future Town meetings vote to rescind. (RECOMMENDED BY THE BOARD OF SELECTMEN)
No tax impact

YES 2244
NO 433

ARTICLE 10

To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto. (RECOMMENDED BY THE BOARD OF SELECTMEN)
No tax impact

YES 2199
NO 410

ARTICLE 11

"Shall the Town accept the provisions of RSA 33:7 providing that any town at an annual meeting may adopt an article indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes?" (RECOMMENDED BY THE BOARD OF SELECTMEN)
No tax impact

YES 1724
NO 835

ARTICLE 12

To see if the Town will vote to accept the following roads as Town roads:
Nicholas Lane
Marie Avenue
Kate Lane
Autumn Drive
Carriage Circle
(RECOMMENDED BY THE BOARD OF SELECTMEN)
No tax impact

YES 2293
NO 360

ARTICLE 13

To see if the Town will vote pursuant to RSA 31:95-e, to authorize the Board of Selectmen to accept gifts of personal property other than money for any public purpose and that this Article be valid until such time as any future Town Meeting votes to rescind. Furthermore, that the Selectmen hold a public hearing prior to the acceptance of such gifts, if the gift is valued more than \$500.00 (Five Hundred Dollars) as required by statute. (RECOMMENDED BY THE BOARD OF SELECTMEN)
No tax impact

YES 2127
NO 517

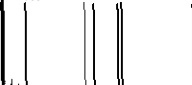
ARTICLE 14

"Shall the Town of Pelham raise and appropriate as an operating budget, not including appropriations by special warrant or articles, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,828,687.00? Should this article be defeated, the operating budget shall be \$3,556,000.00, which is the same as last year, with certain adjustments required by article section of the Town of Pelham or by law or the governing body may hold one special meeting, in accordance with RSA 40:15, X and XVI, to take up the issue of a revised operating budget only." This article does not include all of the remaining warrant articles, including special warrant articles as defined in RSA 32:5 VI. (\$3,820,697.00 RECOMMENDED BY THE BOARD OF SELECTMEN) (\$3,820,697.00 RECOMMENDED BY THE BUDGET COMMITTEE)

YES 1697
NO 931

ARTICLE 15

To see if the Town will vote to raise



and appropriate the sum of \$232,000.00 (Two Hundred Thirty Two Thousand Dollars) to be placed in the Town Health Insurance Fund established at the 1995 Town Meeting, for the purpose of paying the annual health premiums and related health insurance administrative expenses, and also including deductible and co-insurance amounts for eligible town employees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .44

YES 1671
NO 984

ARTICLE 16

To see if the Town of Pelham will vote to approve cost items in the amount of \$36,179.00 (Thirty Six Thousand One Hundred and Seventy Nine Dollars) for increases in salaries and benefits attributable to a one year collective bargaining agreement between the Town of Pelham, Board of Selectmen and AFSCME Local #1801 Support Staff Union for the period of April 1, 1999 through March 31, 2000 and to raise and appropriate the amount of \$27,770.00 (Twenty Seven Thousand Seven Hundred and Seventy Dollars) to fund the aforementioned collective bargaining agreement for the 1999 fiscal year. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .05

YES 1571
NO 1068

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of \$183,724.00 (One Hundred Eighty Three Thousand Seven Hundred and Twenty Four Dollars) to be offset by the State Highway Grant for highway construction, (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
No tax impact

YES 2328
NO 327

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars) for the purpose of purchasing a new computer system for the Town Clerk/Tax Collector's Office. This system replaces the BDS system currently being used but deemed obsolete by July 1st, 1999 and not to be accessible beyond that date. This appropriation will consist of a system conversion including: server, 5 personal computers, work stations, user license, remote access software, vendor software, complete installation, training, assessing interface, 16 Port concentrator and software conversion expense. This is a non-lapsing article per RSA 32:7 and will not lapse before two years or upon the completion of the project whichever comes first. (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) (C.I.P. SCHEDULED)
Estimated tax impact .05

YES 2019
NO 653

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars) towards the Compensated Absence fund for the purpose of discharging accrued earned time to terminating employees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .05

YES 1393
NO 1234

ARTICLE 20

To see if the Town will vote to raise



appropriate the sum of \$13,000.00 (Thirteen Thousand Dollars) for the purpose of compliance with the Fire, Life and Safety Code by reconstructing the public entrance to the Town Hall Annex; furthermore, to include with cost estimates, all necessary designs, electrical, hardware, lumber and other required building supplies to complete said project. This project will include an interior stairway as required by code. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .02

YES 1702
NO 961

ARTICLE 21

To see if the Town will vote to establish a Conservation Fund pursuant to RSA 38A:5 to be funded by 75% of annual revenues collected from the Land Use Change Tax pursuant to RSA 79 A:25 II in an annual amount not to exceed \$50,000.00. The purpose of said Conservation Fund shall be for acquisition of open space land as set forth in RSA 36:4 which authorizes acquisition in the name of the town, subject to the approval of the local governing body, by gift, purchase, grant or other means, or the acquisition of any lesser interest in land including development right, easement, covenant or other contractual right, all as may be necessary to acquire, maintain, improve, protect, limit the future use of or otherwise conserve and properly utilize open spaces and other land and water areas within the town. Said fund shall also be used for the acquisition of trails as set forth in RSA 231 A:5. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
(Dependent on current use penalties received by the Town, but not more than .10)

YES 1299
NO 1346

ARTICLE 22

To see if the Town will raise and appropriate the sum of \$26,065.00 (Twenty Six Thousand and Sixty Five Dollars) for the purpose of completing a revaluation of Public Utilities assessments. Said assessment revaluation not having been included in the previous residential revaluation already completed in 1997. This will be a non-lapsing account RSA 32:7 and will not lapse until the project is completed or in (3) years whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .05

YES 1630
NO 980

ARTICLE 23

To see if the Town will vote to raise and appropriate an operating transfer to the existing Ambulance Capital Reserve Fund from surplus, the sum of \$20,000.00 (Twenty Thousand Dollars) and authorize the use/transfer of the December 31, 1998 fund balance for this purpose. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .04

YES 1982
NO 669

CONTINUE VOTING ON SECOND BALLOT

**ABSENTEE
OFFICIAL BALLOT**
ANNUAL TOWN MEETING
**TOWN OF
PELHAM, NEW HAMPSHIRE**
March 9, 1999



INSTRUCTIONS TO VOTERS

- To vote, complete the row (s) pointing to your choice, like this ←
- To write-in a candidate not on the ballot, write the name on the line provided for the office and complete the row pointing to the write-in line, like this ←

ARTICLE 24
To see if the Town will vote to raise and appropriate \$126,190.00 (One Hundred and Twenty Eight Thousand, One Hundred and Ninety Dollars) for the purpose of providing the Town of Pelham with a School Resource Officer and furthermore, to authorize the Board of Selectmen to apply, obtain, and accept a United States Department of Justice Federal Grant in the amount of \$124,288.00 (One Hundred and Twenty Four Thousand, Two Hundred and Eighty Eight Dollars) and to use the additional \$2,902.00 (Three Thousand and Nine Hundred and Two Dollars) by local taxes. This article is valid contingent upon successful application of the Grant. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .01

YES ← 1140
NO ← 1573

ARTICLE 25
To see if the Town will raise and appropriate the sum of \$6,900.00 (Six Thousand Nine Hundred Dollars) for the purpose of purchasing a new telephone system including telephone sets, software, battery backup and all other telephone hardware equipment required including installation and wiring. This system would service the entire Town Hall which includes Town Clerk, Tax Collector, Planning Department, Assessing Department. (RECOMMENDED BY THE BOARD OF SELECTMEN) (\$4,700.00 RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .01

YES ← 1284
NO ← 1427

ARTICLE 26
To see if the Town will raise and appropriate the sum of \$8,500.00 (Eight Thousand Five Hundred Dollars) for the purchase of a copy machine for the Selectmen's office. Said machine is for service for the Selectmen, Cable and Parks & Recreation Departments and situated at the Town Hall Annex. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .02

YES ← 942
NO ← 1959

ARTICLE 27
To see if the Town will vote to raise and appropriate the sum of \$13,000.00 (Thirteen Thousand Dollars) to be paid to Pennichuck Water Company for hydrant fees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .02

YES ← 1747
NO ← 940

ARTICLE 28
To see if the Town will vote to raise and appropriate \$45,000.00 (Forty Five Thousand Dollars) which is the second year of a three year funding proposal already established in the 1998 Town meeting for the purpose of constructing a sidewalk between Pelham High School and Memorial School on Marsh Road. Said appropriations to be placed in the already established Capital Reserve Fund under the provisions of RSA 35:1. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .09

YES ← 1391
NO ← 1328

ARTICLE 29
To see if the Town will vote to raise and appropriate the sum of \$2,000.00 (Two Thousand Dollars) for the purpose of continuing to provide the members of the Pelham Fire Department, Pelham Police Department and Pelham Incinerator with the Hepatitis B vaccinations. This would be in accordance with N.F.P.A. 1500 and OSHA 29 CFR 1910.1030. This article shall be non-lapsing for five (5) years in accordance with RSA 32:7. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .003

YES ← 2256
NO ← 466

ARTICLE 30
To see if the town will vote to raise and appropriate the sum of \$4,500.00 (Four Thousand Five Hundred Dollars) to supply and install carpeting and pad for the main floor at the Pelham Library. Said funding would also include labor costs in moving furniture, book racks and disposing of old carpeting. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .01

YES ← 965
NO ← 1745

ARTICLE 31
To see if the Town will vote to raise and appropriate the sum of \$28,000.00 (Twenty Eight Thousand Dollars) for the purchase of one (1) brand new Ford Crown Victoria Police Interceptor Patrol Vehicle to include the cost of lettering, console, prisoner cage, siren, blue lights, radio and installation and transfer of equipment. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) (C.J.P. SCHEDULED)
Estimated tax impact .06

YES ← 1967
NO ← 947

ARTICLE 32
To see if the Town will vote to raise and appropriate the sum of \$8,100.00 (Eight Thousand and One Hundred Dollars) to establish a radio repeater system for the Pelham Police Department to include:
5 - Kenwood TK290 Portable radios \$4,575.00
4 - Kenwood TK250 Portable radios (including charger) \$2,200.00
5 - Speakers/microphones for TK290 Portables \$550.00
5 - Heavy duty portable cases \$300.00
Reprogram all existing radios \$475.00
(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .02

YES ← 1915
NO ← 794

ARTICLE 33
To see if the Town of Pelham will vote to raise and appropriate the sum of \$26,500.00 (Twenty Six Thousand Five Hundred Dollars) for the purchase of one (1) 1999 special service 4x4 utility vehicle for the use of the Pelham Fire Department. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) (C.J.P. SCHEDULED)
Estimated tax impact .05

YES ← 1507
NO ← 1193

ARTICLE 34
To see if the Town will vote to raise and appropriate the sum of \$21,000.00 (Twenty One Thousand Dollars) for the purchase of one (1) Skid Steer Loader for use at the Incinerator/Recycling Facility. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) (C.J.P. SCHEDULED)
Estimated tax impact .04

YES ← 1507
NO ← 1175

ARTICLE 35
To see if the Town will vote to raise and appropriate an operating transfer to the existing Capital Reserve Fund Landfill Closure in the amount of \$2,500.00 (Two Thousand Five Hundred Dollars) to be funded from surplus. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .005

YES ← 729
NO ← 1900

ARTICLE 36
To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) for the purpose of retrofitting the electrical system at the Town Library to meet the Life Safety Codes. This project will include rewiring of the entire library, and construction cost for restoring various walls and floors to its original state. This will be a non-lapsing account per RSA 32:7 and will not lapse until the project is completed or in two years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) (C.J.P. SCHEDULED)
Estimated tax impact .02

YES ← 1762
NO ← 921

ARTICLE 37
To see if the Town will vote to raise and appropriate an operating transfer to the existing Capital Reserve New Recycling Building Fund in the amount of \$2,500.00 (Two Thousand Five Hundred Dollars) to be funded from surplus. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .005

YES ← 605
NO ← 2032

ARTICLE 38
To see if the Town will vote to raise and appropriate an operating transfer to the existing General Trust Recycling Equipment Fund in the amount of \$2,500.00 (Two Thousand Five Hundred Dollars) to be funded from surplus. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .005

YES ← 536
NO ← 2039

**TURN OVER TO
CONTINUE VOTING**

ARTICLE 39
To see if the Town will vote to raise



fer to the existing General Fund Trust Maintenance of Recycling Facility in the amount of \$15,000.00 (Fifteen Thousand Dollars) to be funded from surplus. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .03

527
YES ←
NO ← 2026

ARTICLE 40

To see if the Town will vote to raise and appropriate the sum of \$1,809.00 (One Thousand Eight Hundred and Nine Dollars), from surplus, for the purpose of adding funds to the Pelham Veterans Memorial Park Trust Fund. This amount is equivalent to the amount of income generated from beach sticker fees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .003

1098
YES ←
NO ← 1458

ARTICLE 41

To see if the Town will vote to raise and appropriate a \$3,343.00 (Three Thousand Three Hundred and Forty Three Dollars) withdrawal from the Elmer G. Raymond Memorial Park Trust Fund, for the operation and maintenance of the Elmer G. Raymond Memorial Park. This amount is not to exceed the amount of interest earned on that account in 1998. (NO PORTION OF SAID AMOUNT TO BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
No tax impact

2165
YES ←
NO ← 441

ARTICLE 42

To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) for the purpose of building an addition onto the bathhouse at Pelham Veterans Memorial Park, and to tear down and dispose of the present Lifeguard Building and authorize a \$3,000.00 withdrawal from the Pelham Veterans Memorial Park Trust Fund for this project. \$12,000.00 shall be raised through taxation. This is a non-lapsing article per RSA 32.7 and will not lapse before two years or upon the completion of the project whichever comes first. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) (C.I.P. SCHEDULED)
Estimated tax impact .03

828
YES ←
NO ← 1776

ARTICLE 43

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) for the purpose of designing and constructing parking and traffic islands at George M. Muldoon Park. This is a non-lapsing article per RSA 32.7 and will not lapse before two years or upon the completion of the project whichever comes first. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) (C.I.P. SCHEDULED)
Estimated tax impact .02

1224
YES ←
NO ← 1391

ARTICLE 44

To see if the town will vote to raise



\$7,700.00 (Seven Thousand Seven Hundred Dollars) for the purpose of habitat restoration at Elmer G. Raymond Memorial Park. This amount to be fully reimbursed to the Town by the Wildlife Habitat Incentives Program. This is a non-lapsing account per RSA 32.7, and will not lapse until the project is complete or in three (3) years, whichever is less. (NO PORTION OF SAID AMOUNT TO BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
No tax impact

2122
YES ←
NO ← 471

ARTICLE 45

To see if the Town of Pelham will vote to discontinue the Capital Reserve Fund established in 1998 for the purpose of constructing 1,821 feet of sidewalk between Memorial School and Pelham High School. In addition, return all monies appropriated, principal and interest, to the General Fund. (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
(Return of \$45,000 to General Fund for credit to offset taxes.)

931
YES ←
NO ← 1635

ARTICLE 46

To see if the Town of Pelham will raise and appropriate the sum of \$6,000.00 (Six Thousand Dollars) to be used for supplementing the Cable Department operating budget to cover the cost of upgrading the salaries of the Cable Coordinator and PEG Access Studio Manager positions. This appropriation will be offset by anticipated franchise fees already received by the Town. (NO PORTION OF SAID AMOUNT TO BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
No tax impact

1730
YES ←
NO ← 844

ARTICLE 47

To see if the Town will raise and appropriate the sum of \$150,000.00 (One Hundred and Fifty Thousand Dollars) to be placed in the already established Municipal Building Capital Reserve Fund. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .29

521
YES ←
NO ← 2034

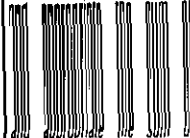
ARTICLE 48

To see if the Town will vote to raise and appropriate the sum of \$4,000.00 (Four Thousand Dollars) for the purpose of building cement block dugouts on the Senior League Field and the Minor League Field at the George M. Muldoon Park. This is a non-lapsing account per RSA 32.7, and will not lapse until the project is complete or in two years, whichever comes first. (BY PETITION) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .01

1300
YES ←
NO ← 1300

ARTICLE 49

To see if the Town will vote to raise



\$3,500.00 (Three Thousand Five Hundred Dollars) to support the Pelham 250th Spirit Group to put on a 1999 Community Independence Day Celebration. (BY PETITION) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .01

1595
YES ←
NO ← 1008

ARTICLE 50

To see if the Town of Pelham will vote to raise and appropriate the sum of \$12,400.00 (Twelve Thousand Four Hundred Dollars) for the purpose of training and equipment for the Pelham Fire Department One Team. (BY PETITION) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .02

1752
YES ←
NO ← 848

ARTICLE 51

To see if the Town of Pelham will raise and appropriate the sum of \$5,500.00 (Five Thousand Five Hundred Dollars) for the purpose of installing a 4 foot high chain link fence around minor league field at George M. Muldoon Park. (BY PETITION) (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .01

789
YES ←
NO ← 1508

ARTICLE 52

To see if the Town will raise and appropriate the sum of \$5,000.00 (Five Thousand Dollars) for the purpose of installing an automated in-ground sprinkler system at the Major League Field. (BY PETITION) (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .01

571
YES ←
NO ← 2037

ARTICLE 53

To see if the Town will vote to raise and appropriate to the Emergency Way Maintenance Fund established at the 1995 Town Meeting the sum of \$1,000.00 (One Thousand Dollars) for the maintenance of Emergency Ways established by the Board of Selectmen as provided by RSA 231:59-a. (\$2,000.00 RECOMMENDED BY THE BOARD OF SELECTMEN) (\$2,000.00 RECOMMENDED BY THE BUDGET COMMITTEE)
Estimated tax impact .003

1673
YES ←
NO ← 901

VOTING IS COMPLETED

Respectfully submitted,

Linda Derby
Linda Derby, CTC, CMC
Town Clerk

TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE
MINUTES
1999 TOWN DELIBERATIVE MEETING

**TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE**

MINUTES

1999 TOWN MEETING

To the inhabitants of the Town of Pelham, in the County of Hillsborough and the State of New Hampshire, qualified to vote in Town affairs. You are hereby notified of the following annual Town Meeting schedule:

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Memorial School on Monday, February 1, 1999 at 7:30 p.m. This session shall consist of explanation, discussion, and debate of warrant articles numbered 7 through number 52. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Town Meeting (Official Ballot Voting)

You are hereby notified to meet again at the Pelham Memorial School in Pelham, on Tuesday, March 9, 1999 between the hours of 8:00 a.m. and 8:00 p.m. to vote by official ballot to choose all necessary town officials for the ensuing year and to vote on zoning questions numbered 1 through 6 and warrant articles numbered 7 through 52.

ARTICLE 7 To see if the Town will vote to raise and appropriate the sum of \$310,000.00 (Three Hundred and Ten Thousand Dollars) for the purpose of converting the incinerator and recycling facility to a transfer station with compactor/recycling facility, the estimated cost to include: building modifications, compactor and site work, engineering and permitting, said sum to be additional to any State, Federal and private funds or grants made available. Therefore, and to authorize the issuance of not more than \$310,000.00 (Three Hundred and Ten Thousand Dollars) of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon. (2/3 VOTE REQUIRED FOR PASSAGE) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) There was considerable discussion on the advantages and disadvantages of using a transfer station for disposal of garbage versus rebuilding one of the two incinerators. There was also a great deal of concern as to what would happen if both Article 7 and Article 14 should pass. Motion was made to take Article 14 out of order and have it appear as Article 8 so that it would follow Article 7 and the voters would more clearly understand both articles. Motion passes. Article 7 as written will appear on the Town Ballot.

ARTICLE 8 To see if the Town will vote to raise and appropriate the sum of \$300,000.00 (Three Hundred Thousand Dollars) for the purpose of rebuilding one of the two incinerators owned and operated by the Town. (BY PETITION) (NOT RECOMMENDED BY BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Again the discussion ensued on the advantages and disadvantages of rebuilding an incinerator versus having a transfer station. Article 8 will appear on the Town Ballot as written.

ARTICLE 9 To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the town, gifts, legacies and devises made to the town in trust for any public purpose, as permitted by RSA 31:19 and that this article be valid until such time any future Town meetings vote to rescind. (RECOMMENDED BY THE BOARD OF SELECTMEN) Article 9 will appear on the Town Ballot as written.

ARTICLE 10 To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto. (RECOMMENDED BY THE BOARD OF SELECTMEN) Article 10 will appear on the Town Ballot as written.

ARTICLE 11 To see if the Town will authorize the Selectmen and Town Treasurer to borrow in anticipation of taxes, such sums as may be necessary to meet the obligatory expenses to the town as provided for in RSA 33:7 and that this article be valid until such time any future Town meetings vote to rescind. (RECOMMENDED BY THE BOARD OF SELECTMEN) Motion was made to change the wording on this article. The new wording will be: "Shall the Town accept the provision of RSA 33:7 providing that any town at an annual town meeting may adopt an article indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes?" Motion adopted. Article 11 as amended will appear on the Town Ballot.

ARTICLE 12 To see if the Town will vote to accept the following roads as Town roads:

Nicholas Lane

Marie Avenue
Katie Lane
Autumn Drive
Carriage Circle

(RECOMMENDED BY THE BOARD OF SELECTMEN) Article 12 will appear on the Town Ballot as written.

ARTICLE 13 To see if the Town will vote pursuant to RSA 31:95-e, to authorize the Board of Selectmen to accept gifts of personal property other than money for any public purpose and that this Article be valid until such time as any future Town Meeting votes to rescind. Furthermore, that the Selectmen hold a public hearing prior to the acceptance of such gifts, if the gift is valued more than \$500.00 (Five Hundred Dollars) as required by statute. **(RECOMMENDED BY THE BOARD OF SELECTMEN)** Article 13 will appear on the Town Ballot as written.

ARTICLE 14

“Shall the Town of Pelham raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,948,929.55? Should this article be defeated, the operating budget shall be \$3,556,000.00, which is the same as last year, with certain adjustments required by previous action of the Town of Pelham or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This article does not include all of the remaining warrant articles, including special warrant articles as defined in RSA 32:3, VI. **(RECOMMENDED BY THE BOARD OF SELECTMEN)** (\$3,820,697.00-**RECOMMENDED BY THE BUDGET COMMITTEE**) James Hardy, Chairman of the Board of Selectmen, motioned to change the Selectmen recommended figure to the same as the Budget Committee’s which is \$3,820,697.00. Motion passes. Charlotte Vautier motioned to amend the Library Budget from \$134,591.00 to \$140,591.00 which is an increase of \$6,000.00. After much discussion, the amendment was adopted. The new library figure is \$140,591.00 and the new total operating budget is \$3,826,597.00. Article 14 as amended will appear on the Town Ballot.

<u>SERIES</u>	<u>DEPARTMENT</u>	<u>SELECTMEN RECOMMENDATION</u>	<u>BUDGET COMMITTEE RECOMMENDATION</u>
100/6000	Town Officers	44,387.72	44,387.00
101/6010	Selectmen	183,087.62	171,959.00
102/6020	Town Clerk	49,928.00	49,928.00
103/6030	Tax Collector	48,926.00	47,953.00
104/6040	Treasurer	4,178.10	4,178.00
105/6050	Budget Committee	2,205.11	2,205.00
106/6540	Planning Dept.	113,137.00	113,137.00

Town of Pelham Warrant, 1999

107/6380	Trust Accounts	1,500.00	35.00
108/8200	Conservation Comm.	3,960.00	3,860.00
110/6070	Elections	3,410.00	3,410.00
112/6090	Town Buildings	98,907.80	82,707.00
113/6100	Appraisal	38,059.24	37,559.00
114/6200	Retirement	125,736.72	125,736.00
120/6410	Technical Staff	100.00	100.00
121/6420	Computer	65,187.00	56,827.00
122/6600	Cable TV	31,651.00	31,651.00
200/6510	Police Department	1,150,638.72	1,121,178.00
202/6520	Fire/Ambulance	405,029.00	405,029.00
204//6150	Board of Adjustment	1,961.30	1,961.00
205/6160	Planning Board	8,220.00	8,220.00
206/6250	Insurance	192,011.00	192,011.00
207/6180	Legal	55,000.00	40,000.00
208/6530	Emergency Managmnt	960.75	960.00
209/6550	Regional Planning	6,972.00	6,972.00
300/7510	Health (Officer)	2,584.36	2,584.00
302/7520	Health Services	37,426.00	37,426.00
304/7220	Incinerator	254,519.00	257,147.00
400/7110	Summer Highway	185,811.03	175,531.00
401//7120	Winter Highway	282,456.14	270,000.00
404/7130	Street Lighting	24,151.00	21,736.00
406/7140	Bridges	500.00	500.00
500/8010	Library	145,002.94	134,581.00
600/7810	Human Services	25,000.00	25,000.00
700/8110	Memorial Day	1,000.00	1,000.00
701/8120	Soldiers' Aid	25.00	25.00
800/8010	Parks & Recreation	122,000.00	116,646.00
803/8300	Senior Citizens	38,489.00	38,489.00
900/6080	Cemetery	56,461.00	49,719.00
1000/455	Int. Temp Loans	5,000.00	5,000.00
1001/8845	Int. Notes	28,350.00	28,350.00
1002/8453	Princ. Notes	105,000.00	105,000.00
	Total	\$3,948,929.55	\$3,820,697.00

ARTICLE 15 To see if the Town will vote to raise and appropriate the sum of \$232,000.00 (Two Hundred Thirty Two Thousand Dollars) to be placed in the Town Health Insurance Fund established at the 1995 Town Meeting, for the purpose of paying the annual health premiums and related health insurance administrative expenses, and also including deductible and co-insurance amounts for eligible town employees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) Article 15 will appear on the Town Ballot as written.

ARTICLE 16 To see if the Town of Pelham will vote to approve cost items in the amount of \$36,179.00 (Thirty Six Thousand One Hundred and Seventy Nine Dollars) for increases in salaries and benefits attributable to a one year collective bargaining agreement between the Town of Pelham, Board of Selectmen and AFSCME Local #1801 Support Staff Union for the period of April 1, 1999 through March 31, 2000 and to raise and appropriate the amount of \$27,770.00 (Twenty Seven Thousand Seven Hundred and Seventy Dollars) to fund the aforementioned collective bargaining agreement for the 1999 fiscal year. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) Article 16 will appear on the 1999 Town Ballot as written.

ARTICLE 17 To see if the Town will vote to raise and appropriate the sum of \$183,724.00 (One Hundred Eighty Three Thousand Seven Hundred and Twenty Four Dollars) to be offset by the State Highway Grant for highway construction. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) Article 17 will appear on the 1999 Town Ballot as written.

ARTICLE 18 To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars) for the purpose of purchasing a new computer system for the Town Clerk/Tax Collector's Office. This system replaces the BDS system currently being used but deemed obsolete by July 1st, 1999 and not to be accessible beyond that date. This appropriation will consist of a system conversion including: server, 5 personal computers, work stations, user license, remote access software, vendor software, complete installation, training, assessing interface, 16 Port concentrator and software conversion expense. This is a non-lapsing article per RSA 32:7 and will not lapse before two years or upon the completion of the project whichever comes first. (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) (C.I.P. SCHEDULED) Discussion followed on the need for this new computer system that will also be Y2K compliant. Article 18 will appear on the 1999 Town Ballot as written.

ARTICLE 19 To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars) towards the Compensated Absence Fund for the purpose of disbursing accrued earned time to terminating employees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) Article 19 will appear on the 1999 Town Ballot as written.

ARTICLE 20 To see if the Town will raise and appropriate the sum of \$13,000.00 (Thirteen Thousand Dollars) for the purpose of compliance with the Fire, Life and Safety Code by reconstructing the public entrance to the Town Hall Annex; furthermore, to include with cost estimates, all necessary designs, electrical, hardware, lumber and other required building supplies to complete said project. This project will include an interior stairway as required by code. (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) Concerns were raised that there was no need for this reconstruction since the Town may be taking over the Sherburne School as a municipal complex. Some residents believed that the work should be done anyway since someone will be using the building. Article 20 will appear on the 1999 Town Ballot as written.

ARTICLE 21 To see if the Town will vote to establish a Conservation Fund pursuant to RSA 36A:5 to be funded by 75% of annual revenues collected from the Land Use Change Tax pursuant to RSA 79 A:25 II in an annual amount not to exceed \$50,000.00. The purpose of said Conservation Fund shall be for acquisition of open space land as set forth in RSA 36:4 which authorizes acquisition in the name of the town, subject to the approval of the local governing body, by gift, purchase, grant or other means, or the acquisition of any lesser interest in land including development right, easement, covenant or other contractual right, all as may be necessary to acquire, maintain, improve, protect, limit the future use of or otherwise conserve and properly utilize open spaces and other land and water areas within the town. Said fund shall also be used for the acquisition of trails as set forth in RSA 231 A:5. (RECOMMENDED BY BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Article 21 will appear on the 1999 Town Ballot as written.

ARTICLE 22 To see if the Town will raise and appropriate the sum of \$26,065.00 (Twenty Six Thousand and Sixty Five Dollars) for the purpose of completing a revaluation of Public Utilities assessments. Said assessment revaluation not having been included in the previous residential revaluation already completed in 1997. This will be a non-lapsing account RSA 32:7 and will not lapse until the project is completed or in (3) years whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) It was felt that revaluation of the utilities would eventually bring more tax money to the town. Article 22 will appear on the 1999 Town Ballot as written.

ARTICLE 23 To see if the Town will vote to raise and appropriate an operating transfer to the existing Ambulance Capital Reserve Fund from surplus, the sum of \$20,000.00 (Twenty Thousand Dollars) and authorize the use/transfer of the December 31, 1998 fund balance for this purpose. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) Article 23 will appear on the 1999 Town Ballot as written.

ARTICLE 24 To see if the Town will vote to raise and appropriate \$128,190.00 (One Hundred and Twenty Eight Thousand, One Hundred and Ninety Dollars) for the purpose of providing the Town of Pelham with a School Resource Officer and furthermore, to authorize the Board of Selectmen to apply, obtain, and accept a United States Department of Justice Federal Grant in the amount of \$124,288.00 (One Hundred and Twenty Four Thousand, Two Hundred and Eighty Eight Dollars) and to raise the additional \$3,902.00 (Three Thousand and Nine Hundred and Two Dollars) by local taxes. This article is valid contingent upon successful application of the Grant. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) A movie demonstration was presented depicting the value of a Resource Officer in the high school. It was also pointed out that this will only cost the town \$3902.00 and is certainly cost effective. Article 24 will appear on the 1999 Town Ballot as written.

ARTICLE 25 To see if the Town will raise and appropriate the sum of \$8,500.00 (Eight Thousand Five Hundred Dollars) for the purpose of purchasing a new telephone system

including telephone sets, software, battery backup and all other telephone hardware equipment required including installation and wiring. This system would service the entire Town Hall which includes Town Clerk, Tax Collector, Planning Department, Assessing Department. (RECOMMENDED BY THE BOARD OF SELECTMEN) (\$4,700.00 RECOMMENDED BY THE BUDGET COMMITTEE) Greg Farris motioned to amend the figure from \$8,500.00 to \$6900.00 because of a new bid that was received by the Town. Motion adopted. Article 25 as amended will appear on the 1999 Town Ballot.

ARTICLE 26 To see if the Town will raise and appropriate the sum of \$8,500.00 (Eight Thousand Five Hundred Dollars) for the purchase of a copy machine for the Selectmen's office. Said machine is for service for the Selectmen, Cable and Parks & Recreation Departments and situated at the Town Hall Annex. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Article 26 will appear on the 1999 Town Ballot as written.

ARTICLE 27 To see if the Town will vote to raise and appropriate the sum of \$13,000.00 (Thirteen Thousand Dollars) to be paid to Pennichuck Water Company for hydrant fees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) Larry Major motioned to amend the figure of \$13,000.00 to zero. Amendment is defeated. Article 27 will appear on the 1999 Town Ballot as written.

ARTICLE 28 To see if the Town will vote to raise and appropriate \$45,000.00 (Forty Five Thousand Dollars) which is the second year of a third year funding proposal already established in the 1998 Town meeting for the purpose of constructing a sidewalk between Pelham High School and Memorial School on Marsh Road. Said appropriations to be placed in the already established Capital Reserve Fund under the provisions of RSA 35:1 (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) Significant discussion ensued for and against the need for a sidewalk. Article 28 will appear on the 1999 Town Ballot as written.

ARTICLE 29 To see if the Town will vote to raise and appropriate the sum of \$2,000.00 (Two Thousand Dollars) for the purpose of continuing to provide the members of the Pelham Fire Department, Pelham Police Department and Pelham Incinerator with the Hepatitis B Vaccinations. This would be in accordance with N.F.P.A. 1500 and OSHA 29 CRF 1910:1030. This article shall be encumbered for up to five (5) years in accordance with RSA 32:7. (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) As advised by Town Counsel, the Selectmen motioned to amend the last sentence in this article to "This article shall be non-lapsing for five (5) years in accordance with RSA 32:7" and delete the words "This article shall be encumbered for up to five (5) years in accordance with RSA 32:7. Motion is adopted. Article 29 as amended will appear on the 1999 Town Ballot.

ARTICLE 30 To see if the town will vote to raise and appropriate the sum of \$4,500.00 (Four Thousand Five Hundred Dollars) to supply and install carpeting and pad for the main floor at the Pelham Library. Said funding would also include labor costs in moving furniture, book racks and disposing of old carpeting. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY BUDGET COMMITTEE) Article 30 will appear on the 1999 Town Ballot as written.

ARTICLE 31 To see if the Town will vote to raise and appropriate the sum of \$28,000.00 (Twenty Eight Thousand Dollars) for the purchase of one (1) brand new Ford Crown Victoria Police Interceptor Patrol Vehicle to include the cost of lettering, console, prisoner cage, siren, blue lights, radio and installation and transfer of equipment. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) (C.I.P. SCHEDULED) Article 31 will appear on the 1999 Town Ballot as written.

ARTICLE 32 To see if the Town will vote to raise and appropriate the sum of \$8,100.00 (Eight Thousand and One Hundred Dollars) to establish a radio repeater system for the Pelham Police Department to include:

5 - Kenwood TK290 Portable radios	\$4,575.00
4 - Kenwood TK250 Portable radios (including charger)	\$2,200.00
5 - Speaker/microphones for TK290 Portables	\$550.00
5 - Heavy duty portable cases	\$300.00
Reprogram all existing radios	\$475.00

(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) Article 32 will appear on the 1999 Town Ballot as written.

ARTICLE 33 To see if the Town of Pelham will vote to raise and appropriate the sum of \$26,500.00 (Twenty Six Thousand Five Hundred Dollars) for the purchase of one (1) 1999 special service 4x4 utility vehicle for the use of the Pelham Fire Department (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) (C.I.P. SCHEDULED) Article 33 will appear on the 1999 Town Ballot as written.

ARTICLE 34 To see if the Town will vote to raise and appropriate the sum of \$21,000.00 (Twenty One Thousand Dollars) for the purchase of one (1) Skid Steer Loader for use at the Incinerator/Recycling Facility. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) (C.I.P. SCHEDULED) Article 34 will appear on the Town Ballot as written.

ARTICLE 35 To see if the Town will vote to raise and appropriate an operating transfer to the existing Capital Reserve Fund Landfill Closure in the amount of \$2,500.00 (Two Thousand Five Hundred Dollars) to be funded from surplus. (RECOMMENDED BY THE

BOARD OF SELECTMEN) (NOT RECOMMENDED BY BUDGET COMMITTEE)

Article 35 will appear on the 1999 Town Ballot as written.

ARTICLE 36 To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) for the purpose of retrofitting the electrical system at the Town Library to meet the Life Safety Codes. This project will include rewiring of the entire Library, and construction cost for restoring various walls and floors to its original state. This will be a non-lapsing account per RSA 32:7 and will not lapse until the project is completed or in two years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) (C.I.P. SCHEDULED) Article 36 will appear on the 1999 Town Ballot as written.

ARTICLE 37 To see if the Town will vote to raise and appropriate an operating transfer to the existing Capital Reserve New Recycling Building Fund in the amount of \$2,500.00 (Two Thousand Five Hundred Dollars) to be funded from surplus. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Article 37 will appear on the 1999 Town Ballot as written.

ARTICLE 38 To see if the Town will vote to raise and appropriate an operating transfer to the existing General Trust Recycling Equipment Fund in the amount of \$2,500.00 (Two Thousand Five Hundred Dollars) to be funded from surplus. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Article 38 will appear on the 1999 Town Ballot as written.

ARTICLE 39 To see if the Town will vote to raise and appropriate an operating transfer to the existing General Fund Trust Maintenance of Recycling Facility in the amount of \$15,000.00 (Fifteen Thousand Dollars) to be funded from surplus. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Article 39 will appear on the 1999 Town Ballot as written.

ARTICLE 40 To see if the Town will vote to raise and appropriate the sum of \$1,809.00 (One Thousand Eight Hundred and Nine Dollars), from surplus, for the purpose of adding funds to the Pelham Veterans Memorial Park Trust Fund. This amount is equivalent to the amount of income generated from beach sticker fees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY BUDGET COMMITTEE) Article 40 will appear on the 1999 Town Ballot as written.

ARTICLE 41 To see if the Town will vote to raise and appropriate a \$3,343.00 (Three Thousand Three Hundred and Forty Three Dollars) withdrawal from the Elmer G. Raymond Memorial Park Trust Fund, for the operation and maintenance of the Elmer G. Raymond Memorial Park. This amount is not to exceed the amount of interest earned on that account in 1998. (NO PORTION OF SAID AMOUNT TO BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Article 41 will appear on the 1999 Town Budget as written.

ARTICLE 42 To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) for the purpose of building an addition onto the hathhouse at Pelham Veterans' Memorial Park, and to tear down and dispose of the present Lifeguard Building. Further, to raise and appropriate \$3,000.00 (Three Thousand Dollars) withdrawal from the Pelham Veterans Memorial Park Trust Fund for this project. **\$12,000.00 shall be raised through taxation. This is a non-lapsing article per RSA 32:7 and will not lapse before two years or upon the completion of the project whichever comes first. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) (C.I.P. SCHEDULED)** An amendment to this warrant article was made. Delete the words "Further, to raise and appropriate" and delete the period the period following the words " present Lifeguard Building " and insert the words " and authorize a \$3,000.00 withdrawal from ...". Amendment is adopted. Article 42 as amended will appear on the 1999 Town Ballot.

ARTICLE 43 To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) for the purpose of designing and constructing parking and traffic islands at George M. Muldoon Park. This is a non-lapsing article per RSA 32:7 and will not lapse before two years or upon the completion of the project whichever comes first. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) (C.I.P. SCHEDULED)** Article 43 will appear on the 1999 Town Ballot as written.

ARTICLE 44 To see if the town will vote to raise and appropriate the sum of \$7,700.00 (Seven Thousand Seven Hundred Dollars) for the purpose of habitat restoration at Elmer G. Raymond Memorial Park. This amount to be fully reimbursed to the Town by the Wildlife Habitat Incentives Program. This is a non-lapsing account per RSA 32:7, and will not lapse until the project is complete or in three (3) years, whichever is less. **(NO PORTION OF SAID AMOUNT TO BE RAISED BY LOCAL TAXES) RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)** Article 44 will appear on the 1999 Town Ballot as written.

ARTICLE 45 To see if the Town of Pelham will vote to revoke Warrant Article #42 of the 1998 Pelham Town Meeting which reads "to establish a Capital Reserve Fund for the purpose of constructing 1,821 feet of sidewalk between Memorial School and Pelham High School, including all wording as it is written". In addition, return all moneys appropriated, principal and interest, to the General Fund. **(BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)** The Board of Selectmen offered an amendment to this article. Delete all the wording in this warrant article and change it to read "To see if the Town of Pelham will vote to discontinue the Capital Reserve Fund established in 1998 for the purpose of constructing 1,821 feet of sidewalk between Memorial School and Pelham High School. In addition, return all moneys appropriated, principal and interest, to the General Fund." Amendment is adopted. Article 45 as amended will appear on the 1999 Town Ballot.

ARTICLE 46 To see if the Town of Pelham will raise and appropriate the sum of \$6,000.00 (Six Thousand Dollars) to be used for supplementing the Cable Department operating



budget to cover the cost of upgrading the salaries of the Cable Coordinator and PEG Access Studio Manager positions. This appropriation will be offset by anticipated franchise fees already received by the Town. (NO PORTION OF SAID AMOUNT TO BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Article 46 will appear on the 1999 Town Ballot as written.

ARTICLE 47 To see if the Town will raise and appropriate the sum of \$150,000.00 (One Hundred and Fifty Thousand Dollars) to be placed in the already established Municipal Building Capital Reserve Fund. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) An amendment was made to amend the figure to zero. Amendment is defeated. Article 47 will appear on the 1999 Town Ballot as written.

ARTICLE 48 To see if the Town will vote to raise and appropriate the sum of \$4,000.00 (Four Thousand Dollars) for the purpose of building cement block dugouts on the Senior League Field and the Minor League Field at the George M. Muldoon Park. This is a non-lapsing account per RSA 32:7, and will not lapse until the project is complete or in two years, whichever comes first. (BY PETITION) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) Article 48 will appear on the 1999 Town Ballot as written.

ARTICLE 49

To see if the Town will vote to raise and appropriate the sum of \$3,500.00 (Three Thousand Five Hundred Dollars) to support the Pelham 250th Spirit Group to put on a 1999 Community Fourth of July Celebration. (BY PETITION) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) An amendment was offered by Larry Major to change the words "Fourth of July" to "Independence Day". Amendment is adopted. Article 49 as amended will appear on the 1999 Town Ballot.

ARTICLE 50 To see if the Town of Pelham will vote to raise and appropriate the sum of \$12,400.00 (Twelve Thousand Four Hundred Dollars) for the purpose of training and equipment for the Pelham Fire Department Dive Team. (BY PETITION) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) Article 50 will appear on the 1999 Town Ballot as written.

ARTICLE 51 To see if the Town of Pelham will raise and appropriate the sum of \$5,500.00 (Five Thousand Five Hundred Dollars) for the purpose of installing 4 foot high chain link fence around minor league field at George M. Muldoon Park. (BY PETITION) (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Article 51 will appear on the 1999 Town Ballot as written.

ARTICLE 52 To see if the Town will raise and appropriate the sum of \$5,000.00 (Five Thousand Dollars) for the purpose of installing an automated in-ground sprinkler system at the Major League Field. (BY PETITION) (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Article 52 will appear on the 1999 Town Ballot as written.

ARTICLE 53 To see if the Town will vote to raise and appropriate to the Emergency Way Maintenance Fund established at the 1995 Town Meeting the sum of \$2,000.00 (Two Thousand Dollars) for the maintenance of emergency ways established by the Board of Selectmen. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) A motion was made to amend the figure to \$1,000.00. Amendment is adopted. Article 53 as amended will appear on the 1999 Town Ballot.

COLLECTOR'S TRIAL BALANCE REPORT

Sequenced By Taxpayer Name - Range: First to Last

Invoice Codes: All Invoice Codes

Levy Range: All Years

Period: 01/01/99 to 12/31/99

Tax Authority: Consolidated Authorities

Levy	Invoice Description	Ath Issue	Beginning Balance	New Charges	Payments	Other Credits	Refunds	Ending Balance
**	Property Tax - 2nd Issue	ALL PROP 02				-41.00	41.00	
**	Tax Lien	ALL TAXL 01	920.51		-818.65	-101.86		0.00
	** Subtotals for 1993		920.51		-818.65	-142.86	41.00	
**	Property Tax - 2nd Issue	ALL PROP 02				-43.00	43.00	
	** Subtotals for 1994					-43.00	43.00	
**	Property Tax - 2nd Issue	ALL PROP 02				-45.00	45.00	
**	Tax Lien	ALL TAXL 01	6,639.57		-6,639.57			
	INTEREST CHARGES			3,724.75	-3,724.75			
	PENALTY CHARGES		23.00		-23.00			
	** Subtotals for 1995		6,662.57	3,724.75	-10,387.32	-45.00	45.00	
**	Property Tax - 2nd Issue	ALL PROP 02				-47.00	47.00	
**	Tax Lien	ALL TAXL 01	79,965.41		-77,651.93			2,313.48
	INTEREST CHARGES			27,550.10	-27,550.10			
	PENALTY CHARGES		941.50		-926.50			15.00
	** Subtotals for 1996		80,906.91	27,550.10	-106,128.53	-47.00	47.00	2,328.48
**	Property Tax - 2nd Issue	ALL PROP 02	60.00			-3,151.00	3,151.00	60.00
**	Tax Lien	ALL TAXL 01	146,871.41		-85,493.47			61,377.94
	INTEREST CHARGES			17,400.09	-17,400.09			
	PENALTY CHARGES		1,817.00		-925.00			892.00
	** Subtotals for 1997		148,748.41	17,400.09	-103,818.56	-3,151.00	3,151.00	62,329.94
**	*** Invoice Code Not Found ***	ALL CLRP 02	29,000.00		-29,000.00			
	INTEREST CHARGES			216.00	-216.00			
	PENALTY CHARGES		98.56		-98.56			
**	Property Tax - 1st Issue	ALL PROP 01	167,581.47		-167,581.47	-505.00	505.00	
	INTEREST CHARGES			14,284.74	-14,284.74			
	PENALTY CHARGES		2,514.00		-2,514.00			
**	Property Tax - 1st Issue	ALL ADD 01	1,029.00		-1,029.00			
	INTEREST CHARGES			38.57	-38.57			
**	Property Tax - 2nd Issue	ALL PROP 02	460,043.25		-459,525.25	-6,522.00	6,004.00	

COLLECTOR'S TRIAL BALANCE REPORT

Sequenced By Taxpayer Name - Range: First to Last

Invoice Codes: All Invoice Codes

Levy Range: All Years

Period: 01/01/99 to 12/31/99

Tax Authority: Consolidated Authorities

Levy	Invoice Description	Ath Issue	Beginning Balance	New Charges	Payments	Other Credits	Refunds	Ending Balance
	INTEREST CHARGES			14,914.72	-14,914.72			
	PENALTY CHARGES		962.00					-962.00
** Tax Lien		ALL TAXL 01		261,246.35	-123,374.26			137,872.09
	INTEREST CHARGES			4,101.84	-4,101.84			
	PENALTY CHARGES			3,084.00	-1,302.50			1,781.50
	** Subtotals for 1999		661,228.28	297,886.22	-818,942.91	-7,027.00	6,509.00	139,653.59
** Current Use Penalty		ALL CURP 01		226,140.00	-213,840.00	-12,690.00	6,690.00	6,300.00
	INTEREST CHARGES			4,447.03	-4,447.03			
	PENALTY CHARGES			419.21	-419.21			
** EXCAVATION		ALL EXAC 01		725.00	-725.00			
	INTEREST CHARGES			2.00	-2.00			
** Property Tax - 1st Issue		ALL PROP 01		6,894,364.00	-6,683,285.23	-18,299.50	1,020.06	193,799.33
	INTEREST CHARGES			7,802.66	-7,802.66			
** Property Tax - 1st Issue		ALL ADD 01		961.00		-961.00		
** Property Tax - 2nd Issue		ALL PROP 02		4,303,017.50	-3,999,847.06	-29,190.00	18,471.27	292,451.71
	INTEREST CHARGES			350.43	-350.43			
** Yield Tax		ALL YLDT 01		2,022.00	-1,471.00	-551.00		
	INTEREST CHARGES			23.09	-23.09			
	** Subtotals for 1999		11,440,273.92	10,912,212.71	-61,691.50	26,181.33		492,551.04
	***** Grand Totals		898,466.68	11,786,835.08	-11,952,308.68	-72,147.36	36,017.33	696,863.05

STATEMENT OF TOWN CLERK ACCOUNTS

1999

RECEIPTS

Motor Vehicle Permits	\$1,416,360.00
Dog Licenses	4,768.50
Dog Penalties	96.00
Dog State Fees	2,563.00
Civil Forfeiture Fee	25.00
Municipal Agent Fees	29,760.00
Title Fees	5,268.00
Returned Check Fee	325.00
Vital Statistics	8,210.00
Hunt/Fish Licenses	7,003.75
UCCS	3,874.37
Boats	7,721.90
Miscellaneous	1,664.85

TOTAL \$1,487,640.37

RECEIPTS REMITTED TO TREASURER

Motor Vehicle Permits	\$1,416,360.00
Dog Licenses, Penalties & State Fees	7,452.50
Municipal Agent Fees	29,760.00
Title Fees	5,268.00
Vital Statistics	8,210.00
Hunt/Fish Licenses	7,003.75
Boats	7,721.90
Miscellaneous	1,664.85
UCC's	3,874.37
Returned Check Fees	325.00

TOTAL \$1,487,640.37

Respectfully submitted,

Linda Derby

Linda Derby, CTC,CMC
Town Clerk

REPORT OF THE PELHAM ASSESSOR

To the Residents of Pelham:

The net taxable value for 1999 at 92% of valuation was \$536,672,781. In comparison, the net taxable value for 1998 at 100% valuation was \$511,943,800. The \$24,728,981 increase is mainly due to new construction. All utilities were professionally appraised in 1999 resulting in an increase of 8.5 million dollars in that category of property alone. This value added to the net valuation of the Town, brings the net taxable value to \$520,824,125. Due to the implementation of the State Education tax, that portion of the tax rate, is paid directly to the State by the Utility Companies. The Town realized a \$5.41 decrease in the tax rate in 1999. The new tax rate, \$20.89, was set by the State in October, 1999. The 1998 tax rate was \$26.30.

There were seven new residential subdivisions in 1999, an almost 50% increase from 1998. They include: Litchfield Circle, Autumn Street, Willowvale Avenue, Shannon Circle, Beacon Hill Road, Dodge Road and Matthew Drive. There were three subdivisions which extended existing roads. They are: Irene Drive, further extension of Kopers Lane and Harley Road. I conducted a total of 342 inspections in 1999, of which 94 were new homes. As of this writing, 380 inspections are scheduled for the tax year 2000, of which 128 are new single family homes.

Yield taxes, which are applied when trees are harvested, were assessed in the amount of \$1,471 in 1999, as compared to \$21,348 in 1998, an decrease of \$19,877. This figure is somewhat inaccurate as some of the wood & timber that was cut in 1999 will not be billed until April of 2000. Also, due to new state law, filing an intent to cut is no longer required to clear a house lot.

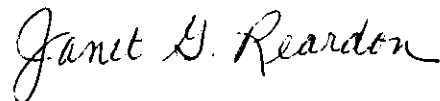
Current Use lien releases resulted in \$213,840 in revenue in 1999, as compared to \$48,630 in 1998, an increase of \$165,210. There are several pending subdivisions which will produce current use release revenue in 2000. Since 1986, Current Use lien releases have generated over \$1,000,000. This has proven to be an important source of revenue for Pelham.

A total of 605 exemptions were granted in 1999 in the following categories:

Type of Exemption	Number of Exemptions	Taxes Shifted to others
Elderly Total Exempt	58	\$132,427
Opt. Adj. Elderly Exemption	25	\$ 13,056
Blind Exemption	3	\$ 940
Solar Heat Exemption	13	\$ 1,054
Wood Heat Exemption	42	\$ 1,226
Standard Veterans Exemption	460	\$ 46,000
Disabled Veterans Exemption	4	\$ 5,600
TOTAL	605	\$200,303

Any property owner wishing to apply for an exemption or for a Current Use land assessment is reminded to complete and return the appropriate application by April 15, 2000 in order to qualify for the 2000 tax year. Anyone that is applying for an abatement or Elderly Exemption, now has until March 1 following notice of the November tax bill, to file. Applications are available in the Assessor's Office at the Town Hall. Copies of property records, subdivision plans and most deeds are available at my office. Any resident is welcome to telephone me at 635-3317 or stop by the Town Hall on any day with the exception of Wednesday, and I will gladly answer any exemption or assessing questions that you may have.

Respectfully Submitted,



Janet G. Reardon
Assessor, Town of Pelham

TOWN OF PELHAM, NEW HAMPSHIRE
GENERAL PURPOSE FINANCIAL STATEMENTS
AND SUPPORTING SCHEDULES
FOR THE YEAR ENDED DECEMBER 31, 1998



INDEPENDENT AUDITOR'S REPORT

MASON+RICH

PROFESSIONAL
ASSOCIATION
CERTIFIED
PUBLIC
ACCOUNTANTS

March 12, 1999

Board of Selectmen
Town of Pelham
Pelham, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Pelham, New Hampshire, as of December 31, 1998 and for the year then ended. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

Except as noted in the following paragraph, we conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Governmental Accounting Standards Board Technical Bulletin 98-1, Disclosures about Year 2000 Issues, requires disclosure of certain matters regarding the year 2000 issue. The Town has included such disclosure in Note 12. Because of the unprecedented nature of the year 2000 issue, its effects and the success of related remediation efforts will not be fully determinable until the year 2000 and thereafter. Accordingly, insufficient audit evidence exists to support the Town's disclosure with respect to the year 2000 issue made in Note 12. Further, we do not provide assurance that the Town is or will be year 2000 ready, that the Town's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Town does business with will be year 2000 ready.

As described in Note 1, the Town does not accrue the current portion of accumulated earned time in the General Fund in accordance with generally accepted accounting principles. The effect on the general purpose financial statements of this departure from generally accepted accounting principles can not be determined.

The general purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with generally accepted accounting principles. The amounts that should be recorded as general fixed assets are not known.

SIX
BICENTENNIAL
SQUARE
CONCORD
NEW HAMPSHIRE
03301

FAX: (603) 224-2813
(603) 224-2000

1247
WASHINGTON
ROAD
SUITE B
P.O. BOX 520
RYE
NEW HAMPSHIRE
03870-0520

FAX: (603) 964-8105
(603) 964-7070

MEMBER
AMERICAN INSTITUTE OF
CERTIFIED PUBLIC ACCOUNTANTS
PRIVATE COMPANIES
PRACTICE SECTION

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, and except for the effects of such adjustments, if any, as might have been determined to be necessary had we been able to examine evidence regarding year 2000 disclosures, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Pelham, New Hampshire, as of December 31, 1998 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying combining and individual fund financial statements listed as supporting schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Pelham, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

TOWN OF PELHAM, NEW HAMPSHIRE
 COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
 DECEMBER 31, 1998

	Governmental Fund Types		Fiduciary Fund Types	Account Group	Totals (Memorandum Only)
	General	Special Revenue	Trust and Agency	General Long-Term Debt	
ASSETS					
Cash	\$5,497,440	\$42,420	\$924,928	\$ -	\$6,464,788
Temporary Investments	256,139	-	1,490,189	-	1,746,328
Investments	-	-	135,749	-	135,749
Taxes Receivable	892,110	-	-	-	892,110
Accounts Receivable	62,045	-	-	-	62,045
Due From Other Governments (Note 3)	1,406	-	-	-	1,406
Due From Other Funds (Note 4)	424,584	-	20,988	-	445,572
Inventories	417	-	-	-	417
Prepaid Expenses	33,745	-	-	-	33,745
Property by Tax Lien and Title	39,704	-	-	-	39,704
Amount to be Provided in Future Years for Retirement of Long-Term Debt	-	-	-	1,101,770	1,101,770
TOTAL ASSETS	<u>\$7,207,590</u>	<u>\$42,420</u>	<u>\$2,571,854</u>	<u>\$1,101,770</u>	<u>\$11,323,634</u>

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

Exhibit A
(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 1998

	Governmental Fund Types		Fiduciary Fund Types	Account Group	Totals (Memorandum Only)
	General	Special Revenue	Trust and Agency	General Long-Term Debt	
LIABILITIES AND FUND BALANCE					
Liabilities					
Accounts Payable	\$96,236	\$ -	\$ -	\$ -	\$96,236
Accrued Liabilities	45,626	-	-	-	45,626
Due to Other Governments (Note 3)	5,824,646	-	-	-	5,824,646
Due to Other Funds (Note 4)	20,988	30,092	394,492	-	445,572
Deferred Revenue	54,045	-	-	-	54,045
Due to Specific Individuals	-	-	248,785	-	248,785
Compensated Absences Payable	-	-	-	250,311	250,311
Lease-Purchase Obligation (Note 5)	-	-	-	221,459	221,459
Bonds Payable (Note 5)	-	-	-	630,000	630,000
Total Liabilities	6,041,541	30,092	643,277	1,101,770	7,816,680
Fund Balance					
Reserved for Encumbrances	153,249	-	-	-	153,249
Reserved for Inventories	417	-	-	-	417
Reserved by Trust Instrument	-	-	318,254	-	318,254
Unreserved:					
Designated for Capital Acquisition	-	-	1,001,877	-	1,001,877
Designated by Trust Instruments	-	-	608,446	-	608,446
Designated for Specific Purposes	-	12,328	-	-	12,328
Undesignated	1,012,383	-	-	-	1,012,383
Total Fund Balance	1,166,049	12,328	1,928,577	-	3,106,954
TOTAL LIABILITIES AND FUND BALANCE	\$7,207,590	\$42,420	\$2,571,854	\$1,101,770	\$10,923,634

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF PELHAM, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 1998

	Governmental Fund Types		Fiduciary Fund Types	Totals (Memorandum Only)
	General	Special Revenue	Expensible Trust	
Revenues				
Taxes	\$13,425,059	\$ -	\$ -	\$13,425,059
Licenses, Permits and Fees	1,369,650	-	-	1,369,650
Intergovernmental	652,983	-	-	652,983
Charges for Services	377,582	33,116	-	410,698
Interest and Dividends	169,724	419	76,157	246,300
Miscellaneous	70,746	1,139	(9)	71,876
Total Revenues	16,065,744	34,674	76,148	16,176,566
Expenditures				
Town:				
General Government	1,025,127	1,121	226,486	1,252,734
Public Safety	1,405,562	816	-	1,406,378
Highways and Streets	367,707	-	3,957	371,664
Sanitation	265,601	-	-	265,601
Health	39,308	-	-	39,308
Welfare	18,036	-	-	18,036
Culture and Recreation	296,635	293	1,714	298,642
Conservation	1,656	-	-	1,656
Debt Service - Principal	105,000	-	-	105,000
- Interest	33,907	-	-	33,907
Capital Outlay	617,990	-	-	617,990
Total Town Expenditures	\$4,176,529	\$2,230	\$232,157	\$4,410,916

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

Exhibit B
(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 1998

	Governmental Fund Types		Fiduciary Fund Types	Totals (Memorandum Only)
	General	Special Revenue	Expensible Trust	
Other Governmental Units:				
School District Assessment	\$10,824,646	\$ -	\$ -	\$10,824,646
County Taxes	1,053,749	-	-	1,053,749
Total Other Governmental Units	11,878,395	-	-	11,878,395
Total Expenditures	16,054,924	2,230	232,157	16,289,311
Excess (Deficiency) of Revenues Over Expenditures	10,820	32,444	(156,009)	(112,745)
<u>Other Financing Sources (Uses)</u>				
Operating Transfers In	72,394	-	321,008	393,402
Operating Transfers (Out)	(337,658)	(38,415)	(25,364)	(401,437)
Total Other Financing Sources (Uses)	(265,264)	(38,415)	295,644	(8,035)
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	(254,444)	(5,971)	139,635	(120,780)
Fund Balances, Beginning of Year	1,420,493	18,299	1,387,993	2,826,785
Fund Balances, End of Year	\$1,166,049	\$12,328	\$1,527,628	\$2,706,005

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF PELHAM, NEW HAMPSHIRE

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
 FOR THE YEAR ENDED DECEMBER 31, 1998

	General Fund		Variance Favorable (Unfavorable)
	Budget	Actual	
Revenues			
Taxes	\$13,502,544	\$13,425,059	(\$77,485)
Licenses, Permits and Fees	1,165,000	1,369,650	204,650
Intergovernmental	621,511	652,983	31,472
Charges for Services	120,000	377,582	257,582
Interest and Dividends	150,000	169,724	19,724
Miscellaneous	60,000	70,746	10,746
Total Revenues	15,619,055	16,065,744	446,689
Expenditures			
Town:			
General Government	993,838	1,025,127	(31,289)
Public Safety	1,337,813	1,405,562	(67,749)
Highways and Streets	472,346	367,707	104,639
Sanitation	230,143	265,601	(35,458)
Health	40,728	39,308	1,420
Welfare	30,000	18,036	11,964
Culture and Recreation	305,237	296,635	8,602
Conservation	2,473	1,656	817
Debt Service - Principal	105,000	105,000	-
- Interest	38,516	33,907	4,609
Capital Outlay	751,413	617,990	133,423
Total Town Expenditures	4,307,507	4,176,529	130,978
Other Governmental Units:			
School District Assessment	10,824,646	10,824,646	-
County Taxes	1,053,749	1,053,749	-
Total Other Governmental Units	11,878,395	11,878,395	-
Total Expenditures	16,185,902	16,054,924	130,978
Excess (Deficiency) of Revenues Over Expenditures	(566,847)	10,820	577,667
Other Financing Sources (Uses)			
Operating Transfers In	57,500	72,394	14,894
Operating Transfers (Out)	(321,008)	(337,658)	(16,650)
Total Other Financing Sources (Uses)	(263,508)	(265,264)	(1,756)
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (Budgetary Basis) (Note 7)	(830,355)	(254,444)	575,911
Fund Balances, Beginning of Year	1,420,493	1,420,493	-
Fund Balances, End of Year	\$590,138	\$1,166,049	\$575,911

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF PELHAM, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCES
 ALL NONEXPENDABLE TRUST FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 1998

	Fiduciary Fund Types
	Non- expendable Trust
<u>Operating Revenues</u>	
Interest and Dividends	\$16,320
Miscellaneous	<u>11,259</u>
Total Operating Revenues	<u>27,579</u>
<u>Operating Expenses</u>	
General Government	<u>1,100</u>
Total Operating Expenses	<u>1,100</u>
Excess (Deficiency) of Revenues Over Expenses	26,479
<u>Other Financing Sources (Uses)</u>	
Operating Transfers In	16,650
Operating Transfers (Out)	<u>(8,615)</u>
Total Other Financing Sources (Uses)	<u>8,035</u>
Excess (Deficiency) of Revenues Over Expenses and Other Financing Sources (Uses)	34,514
Fund Balances, Beginning of Year, Restated	<u>366,436</u>
Fund Balances, End of Year	<u><u>\$400,950</u></u>

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF PELHAM, NEW HAMPSHIRE
 COMBINED STATEMENT OF CASH FLOWS
 ALL NONEXPENDABLE TRUST FUNDS
 INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS
 FOR THE YEAR ENDED DECEMBER 31, 1998

	<u>Fiduciary Fund Types Non- expendable Trusts</u>
<u>Cash Flows from Operating Activities</u>	
Excess (Deficiency) of Revenues Over Expenses - Exhibit D	<u>\$26,479</u>
Adjustments to Reconcile Excess (Deficiency) of Revenues Over Expenses to Net Cash Provided by Operating Activities:	
Interest and Dividends on Investments	(16,320)
Change in Operating Assets and Liabilities:	
Increase (Decrease) In:	
Due To/From	<u>(2,505)</u>
Total Adjustments	<u>(18,825)</u>
Net Cash Provided (Used) by Operating Activities	<u>7,654</u>
<u>Cash Flows from Investing Activities</u>	
Interest on Investments	<u>16,320</u>
Increase (Decrease) in Cash and Cash Equivalents	23,974
Cash and Cash Equivalents at Beginning of Year	<u>236,257</u>
Cash and Cash Equivalents at End of Year	<u>\$260,231</u>
<u>Noncash Transactions</u>	
Operating Transfer In	<u>\$16,650</u>
Operating Transfer Out	<u>\$8,615</u>

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Pelham, New Hampshire (the Town) conform to generally accepted accounting principles as applicable to governmental units, except as noted below. The following is a summary of the more significant policies:

A. Reporting Entity

The accompanying financial statements include the transactions of all funds and account groups of the Town of Pelham and other governmental organizations over which the Town's elected officials exercise oversight responsibility in accordance with the criteria set forth in the National Council on Governmental Accounting (NCGA) Statement No. 3. The account groups are those required by financial reporting standards for governmental units.

B. Basis of Presentation

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, equities, revenues and expenditures or expenses. The various funds are grouped by type in the financial statements as follows:

GOVERNMENTAL FUNDS

- 1) General Fund - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges and the capital improvement costs that are not paid through other funds.
- 2) Special Revenue Funds - Special revenue funds are used to account for the proceeds of specific revenue resources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. This fund includes the Public Library, Conservation Commission, Planning Fees and the Fire Arm Fees Fund.
- 3) Capital Projects Funds - Capital projects funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities other than those financed by enterprise operations and trust funds.

FIDUCIARY FUNDS

- 4) Trusts and Agency Funds - Trust and Agency Funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, other governmental units and/or other funds. These include Expendable Trust, Nonexpendable Trust and Agency Funds.

Nonexpendable Trust Funds (Town Trust Funds) are accounted for in essentially the same manner as proprietary funds since capital maintenance is critical. Expendable Trust Funds (General Trust, Capital Reserve Funds and School Capital Reserve) are accounted for in essentially the same manner as governmental funds. Agency Funds (Developers' Performance Bond and Deferred Compensation Plan) are custodial in nature (assets equals liabilities) and do not involve measurement of results of operations.

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

ACCOUNT GROUPS

The accounting and reporting treatment applied to the fixed assets and long-term liabilities associated with a fund are determined by its measurement focus. All Governmental Funds and Expendable Trust Funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources." Governmental Fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

General Fixed Assets Account Group

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by many other municipal entities in the State, the Town does not maintain a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

General Long-Term Debt Account Group

Long-term liabilities expected to be financed from Governmental Funds are accounted for in the General Long-term Debt Account Group, not in the Governmental Funds.

The account groups are not "funds". They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations.

Noncurrent portions of the long-term receivables due to Governmental Funds are reported on their balance sheets, in spite of their spending measurement focus. Special reporting treatments are used to indicate, however, that they should not be considered "available spendable resources", since they do not represent net current assets. Recognition of Governmental Fund type revenues represented by noncurrent receivables is deferred until they become current receivables.

Because of their spending measurement focus, expenditure recognition for governmental fund types is limited to exclude amounts represented by noncurrent liabilities. Since they do not affect net current assets, such long-term amounts are not recognized as governmental fund type expenditures or fund liabilities. They are instead reported as liabilities in the General Long-term Debt Account Group.

The Nonexpendable Trust Funds are accounted for on a cost of services or "capital maintenance" measurement focus. This means that all assets and all liabilities (whether current or noncurrent) associated with their activity are included on their balance sheets.

C. Basis of Accounting

Basis of accounting refers to the method by which revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

All Governmental Funds, Expendable Trust Funds and Agency Funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets.

The National Council on Governmental Accounting in its Interpretation 3, Revenue Recognition - Property Taxes, requires that if property taxes are not collected within 60 days after year end the revenue is not considered an "available spendable resource" and should be deferred; i.e., not recognized as revenue until collected. This interpretation has not been followed in the accompanying financial statements because: (a) The amount due the School District at December 31 is not due within the 60-day criterion established, but rather over a 6 month period, (b) the property tax levy in New Hampshire does not occur until late in the budget year and (c) the subsequent pattern of collection of taxes is a result of the timing of the issue of the tax levy.

Licenses and permits, charges for services and other revenues are recorded as revenues when received in cash, as they are generally not measurable until actually received. Investment earnings are recorded as earned if they are both measurable and available.

In applying the "susceptible to accrual" concept to intergovernmental revenues (grants, subsidies and shared revenues), the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of these revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to the purpose of expenditure and nearly irrevocable; i.e., revocable only for failure to comply with prescribed compliance requirements (e.g., equal employment opportunity). These resources are reflected as revenues at the time of receipt, or earlier, if they meet the criterion of availability.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this general rule include: (1) principal and interest on general long-term debt which is recognized when due and (2) accumulated unpaid vacation and sick pay which do not vest.

All Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned, and their expenses are recognized when they are incurred.

D. Budgetary Accounting

Expenditures in budgetary funds are limited to the Town's budget adopted at the annual or special Town meeting, subject to RSA Chapter 32. The Selectmen are required by statute to properly enter and record expenditures. They may transfer budget amounts between appropriations, but no new purpose may be introduced that was not contained in the adopted budget. No amounts may be transferred from special warrant articles. Total expenditures may not exceed the total amount approved at the annual or special Town meeting, with certain statutory exceptions.

All appropriations lapse at year end unless (1) the expenditure has been legally committed by an outstanding contract or purchase order, (2) the amount is in a special non-lapsing fund such as a Capital Reserve, Special Revenue or Trust Fund, (3) the amount has been raised by a bond issue or is to be received as part of a grant, or (4) is a special warrant article. A special warrant article may be encumbered by the selectmen for one additional year, or for up to five years, if the original adopted article so states.

(Continued)

TOWN OF FELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Under rules adopted by the Department of Revenue Administration, beginning General Fund fund balance may be used at the discretion of the Selectmen as a revenue source in establishing the tax rate. The General Fund is budgeted.

E. Deposits and Temporary Investments

Deposits

At year end, the carrying amount of the Town's deposits (cash and temporary investments) was \$8,108,364 and the bank balance was \$8,093,124. Of the bank balance, \$200,000 was covered by federal depository insurance \$7,000,000 was collateralized by US Treasury Notes held by First National Bank of Boston and \$893,124 was uninsured and uncollateralized.

Temporary Investments

Temporary investments consist of certificates of deposit and are reported at cost, which approximates market value.

The Town Treasurer is authorized by State statutes to invest excess funds "in obligations of the U.S. Government, in the public deposit investment pool established pursuant to RSA 383:22, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire or in certificates of deposits of banks incorporated under the laws of the State of New Hampshire or in national banks located within the State of Massachusetts."

New Hampshire Public Deposit Investment Pool

The Town participates in the New Hampshire Public Deposit Investment Pool established in accordance with N.H. RSA 383:22-24. Total Town funds on deposit with the Pool at year end were \$147,752 and are reported as temporary investments on the General Fund and Fiduciary Funds. Based on GASB Statement No. 3, investments with the Pool are considered to be unclassified. At this time, the Pool's investments are limited to "short-term U.S. Treasury and U.S. Government Agency obligations, State of New Hampshire and New Hampshire municipal obligations, certificates of deposit from A1/P1-rated banks, money market mutual funds (maximum 20% portfolio), overnight to 30-day repurchase agreements (no limit, but collateral level at 102% in U.S. Treasury and Government Agency instruments delivered to the Custodian of the Pool) and reverse overnight repurchase agreements with primary dealers or dealer banks."

Cash Equivalents

For purposes of the Statement of Cash Flows, all highly liquid investments (including restricted assets) with a maturity of three months or less when purchased are considered to be cash equivalents.

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued).

F. Investments

Under New Hampshire law, the trustees of trust funds may invest:

"Only by deposit in some savings bank or in the savings department of a national bank or trust company in this state or in shares of any building and loan association or co-operative bank, incorporated and doing business under the laws of this state or in the shares of any federal savings and loan association, located and doing business in this state or in bonds, notes or other obligations of the United States Government or in state, county, town, city, school district, water and sewer district bonds and notes of towns or cities in this state; and such stocks and bonds as are legal for investment by New Hampshire savings banks and when so invested, the trustees shall not be liable for the loss thereof; and in any common trust fund established by the New Hampshire Charitable Fund in accordance with RSA 292:23.

Investments are carried at fair value. The fair value of investments is determined annually and is based on current market prices.

Fair value fluctuates with interest rates, and increasing rates could cause fair value to decline below original cost. Town management believes that liquidity in the portfolio is more than adequate to meet cash flow requirements and to preclude the Town from having to sell investments below original cost for that purpose.

Trust fund interest and dividend income is comprised of the following for the fiscal year:

Interest and Dividends	\$ 45,403
Net Increase (Decrease) in the Fair Value of Investments	<u>6,225</u>
Total Investment Income	<u>\$ 51,628</u>

The net increase in fair value of investments during the fiscal year was \$6,225. This amount takes into account all changes in fair value (including purchases and sales) that occurred during the year. The unrealized gain on investments held at year end was \$44,843.

The effect of implementing GASB Statement No. 31 was to increase investments by approximately \$38,618.

The Trustees are also required to report annually to the State Attorney General.

G. Inventory

Inventories are valued at cost using the first-in, first-out method. The consumption method is used to account for inventories. The General Fund inventory consists of gasoline inventory. Reported inventories are equally offset by a fund balance reserve which indicates that they do not constitute available spendable resources.

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

H. Property by Tax Liens and Tax Deeded Properties

Under New Hampshire Revised Statutes Annotated (RSA) 72:38A, elderly property owners in the Town may request that the Town file a tax lien against their property for the amount of their annual property taxes. Interest accrues annually at 5% and is payable, along with the property taxes, from the individual's estate.

Under New Hampshire RSA, if property taxes have not been paid within two years of tax lien date, the property is conveyed to the Town by deed. The Town then offers the property for public sale annually with all proceeds remitted to the General Fund. Tax deeded properties represents the cost of property in the process of being sold at year end.

I. Deferred Revenue

Deferred revenue of the General Fund represents elderly tax liens (\$54,045) and various 1998 Recreation Program fees which are not considered to be measurable and available revenue for recognition in the current period.

J. Compensated Absences

Statement 4 of the NCGA requires that the current and non-current portions of earned time liabilities be reported on the governmental fund and general long-term debt account group balance sheets respectively. The Town does not accrue accumulated personal and sick pay in the General Fund, but rather records these costs at the time the payments are made. At year end current General Fund liabilities for earned time are not recorded in the General Fund, a departure from generally accepted accounting principles. However, earned time has been recorded in the General Long-Term Debt Account Group.

Earned time accrues based on length of employment as follows:

<u>Length of Employment</u>	<u>Personal Leave Earned Annually</u>
0-5 Years	24 Days
6-10 Years	29 Days
11 Years and Beyond	36 Days

Earned time may only accumulate up to 100 days per employee.

K. Total Columns (Memorandum Only) on Combined Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

L. Implementation of New Accounting Principles

In 1998 the Town implemented GASB Statement No. 31 Accounting and Financial Reporting for certain Investments and External Investment Pools. This statement establishes fair value standards for governmental entities. Accordingly, the Town has stated certain Town Trust Fund investments at fair value, and has increased fund equity as of January 1, 1998 by \$37,618 to reflect the cumulative effect of the change as of that date.

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

NOTE 2 - PROPERTY TAX

The Town semi-annually, in May and October, bills and collects its own property taxes and taxes for the School District and County. (In accordance with an opinion from the NCGA Technical Guidance Committee, the School and County taxes are not reported as Agency Funds). Property tax revenues are recognized in the fiscal year for which taxes have been levied.

Property taxes billed or collected in advance of the year for which they are levied are recorded as deferred revenue.

Property taxes are due by December 1. At the time of tax lien, a lien is recorded on the property at the Register of Deeds. The lien is a priority tax lien which accrues interest at the rate of 18% per annum. If the property taxes (redemptions) are not paid within two years of the tax lien date, then the property may be conveyed to the Town by deed and subsequently sold at public sale.

The Town annually budgets, following New Hampshire budget procedures, an overlay for abatements (\$48,077 in the current year) for resident and property tax abatements and refunds. All abatements and refunds are charged to overlay and reported net of property tax revenues. The total for the current year was \$212,727.

The tax rate for the year was \$26.30: \$3.41 Town, \$2.04 County and \$20.85 School District.

NOTE 3 - DUE TO OTHER GOVERNMENTS

Amounts due at year end include:

Due to Other Governments

<u>General Fund</u>	
School District	<u>\$ 5,824,646</u>

NOTE 4 - INDIVIDUAL INTERFUND RECEIVABLES AND PAYABLES

The balances at year end were:

	<u>Due From</u>	<u>Due To</u>
<u>General Fund</u>	<u>\$ 424,584</u>	<u>\$ 20,988</u>
<u>Special Revenues:</u>		
Planning Fees	-	30,092
<u>Trust Funds:</u>		
Town Trust	16,650	8,615
General Trust Fund	4,338	236,064
Capital Reserves	-	114,813
Agency	-	35,000
Total Trust Funds	<u>20,988</u>	<u>394,492</u>
Total	<u>\$ 445,572</u>	<u>\$ 445,572</u>

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

NOTE 5 - CHANGES IN LONG-TERM DEBT

The following is a summary of long-term debt transactions of the Town for the year.

	General Obligation <u>Debt</u>
Long-Term Debt Payable, January 1	\$1,161,752
Long-Term Debt Retired	(105,000)
Lease-Purchase Obligations	79,964
Payment on Lease-Purchase Obligations	(55,482)
Net Change in Employee Benefits Payable	<u>20,536</u>
Long-Term Debt Payable, December 31	<u>\$1,101,770</u>

The annual requirements to amortize all general obligation debt outstanding, including interest payments, are as follows:

	General Obligation <u>Debt</u>
<u>General Obligation Bonds</u>	
\$1,050,000 - Bonds Payable, Due in Annual Installments of \$105,000 Through 2004, Interest Varies from 4.55% to 8.50%.	<u>\$ 630,000</u>
<u>Lease-Purchase Obligations</u>	
1997 Fire Truck - Lease Due in Annual Installments of \$50,818, Including Interest at 4.45%. Final Payment Due in 2001.	\$ 139,829
1994 Ford F450 with Plow - Capital Lease Due in Monthly Installments of \$709, Including Interest at 6.00%. Final Payment Due in 1999.	3,555
1999 Sterling Dump Truck - Capital Lease Due in Monthly Installments of \$1,836, Including Interest at 4.90%. Final Payment Due in 2002.	<u>78,075</u>
Total Lease-Purchase Obligations	<u>\$ 221,459</u>

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

The annual requirements to amortize all general obligation debt outstanding, including interest payments, are as follows:

<u>Year Ending December 31</u>	<u>General Obligation Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1999	\$ 105,000	\$ 40,950	\$ 145,950
2000	105,000	36,750	141,750
2001	105,000	29,400	134,400
2002	105,000	22,050	127,050
2003	<u>105,000</u>	<u>22,050</u>	<u>127,050</u>
Subtotal	525,000	151,200	676,200
Thereafter	<u>105,000</u>	<u>-</u>	<u>105,000</u>
Total	<u>\$ 630,000</u>	<u>\$ 151,200</u>	<u>\$ 781,200</u>

Annual requirements to amortize capital leases are as follows:

<u>Year Ending December 31</u>	<u>Lease-Purchase Obligations</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1999	\$ 66,701	\$ 9,691	\$ 76,392
2000	66,060	6,724	72,784
2001	69,109	3,675	72,784
2002	<u>19,589</u>	<u>485</u>	<u>20,074</u>
Total	<u>\$ 221,459</u>	<u>\$ 20,575</u>	<u>\$ 242,034</u>

NOTE 6 - RESERVES AND DESIGNATIONS OF FUND EQUITY

The Town has set up reserves of fund equity to segregate fund balances which are not available for expenditure in the future or which are legally set aside for a specific future use. Fund designations have also been established to indicate tentative plans for future financial utilization.

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
 NOTES TO THE FINANCIAL STATEMENTS
 (Continued)

The Town's reserves and designations were as follows:

Reserved for Encumbrances - Encumbrances of fund balances of the General and Special Revenue Funds are carried forward to the subsequent fiscal year. Encumbrances outstanding at year end are reported as reservations of fund balances since they do not yet constitute expenditures or liabilities.

General Fund

1998 Warrant Articles:

Warrant Article #13 - Highway Block Grant	\$ 4,437
Warrant Article #22 - Fuel Tank	31,500
Warrant Article #29 - Nature Trail	6,320
Warrant Article #30 - NRPC Professional Fees	6,500
Warrant Article #32 - Library Assistant 1	6,827
Warrant Article #34 - Purchase of Forestry Land	13,000
Warrant Article #35 - Forest Management and Education Programs	886
Warrant Article #41 - Feasibility Study of Solid Waste	2,219
Warrant Article #41 - Hydrant Fees	558

1997 Warrant Articles:

Warrant Article #45 - Drainage Swale-PVMP	2,522
Warrant Article #49 - Reforestation of Raymond Park	27,437
Warrant Article #51 - Forest Management and Education Programs	213
Warrant Article #56 - Library Card Catalogue	9,672

1995 Warrant Articles:

Warrant Article #33 - 1995 Tax Maps	4,800
Warrant Article #44 - Forest Management Program	<u>2,613</u>
Total	<u>\$ 119,504</u>

Reserved by Trust Instruments - The fund balance reserved by trust instruments represents the principal portion of Nonexpendable Trusts Fund fund balance as follows:

Nonexpendable Trust Funds

Cemeteries	\$ 211,538
Support of Libraries	31,686
Scholarships	26,125
Raymond Park	<u>48,905</u>
Total	<u>\$ 318,254</u>

TOWN OF PELHAM, NEW HAMPSHIRE
 NOTES TO THE FINANCIAL STATEMENTS
 (Continued)

Designated for Capital Acquisition - The fund balance designated for capital acquisitions represents Capital Reserves fund balances designated as follows:

Capital Reserves:

Ambulance	\$ 76,384
Raymond Park	256
Abbott Bridge	37,016
St. Margaret's Drive	12,184
Gibson Cemetery	1,249
Library Fund	394
Landfill Closure	112,099
New Recycling Buildings	48,213
Recycling Equipment	19,195
Maintenance on Recycling Facility	43
Municipal Building	630,324
Revaluation	19,520
Sidewalk	<u>45,000</u>
Total	<u>\$1,001,877</u>

Designated by Trust Instruments - The fund balance designated by trust instruments represents the income portion of Nonexpendable Trust Fund fund balance as follows:

Nonexpendable Trust Funds:

Cemeteries	\$ 64,423
Support of Libraries	8,132
Scholarships	1,693
Raymond Park	<u>8,447</u>
Total Nonexpendable Trust Funds	<u>82,695</u>

General Fund Trust (RSA 31:19A):

Compensated Absences	41,499
Health Insurance Fund	307,850
Cable System	24,008
Forest Commission	87,248
Emergency Way	4,622
PVMP Maintenance	2,148
Funds Conservation Easement	5,763
Highway Department New Equipment	2,475
Brett Circle / Spring Street	7,987
ADA Modification	18,973
School Building Maintenance	\$ 11,659

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS

(Continued)

Goldon Brook Public Trust	\$ 284
Muldoon Park Public Trust	284
Muldoon Park Private Trust	1,692
Robinson Tennis Court	<u>9,259</u>
Total General Fund Trust	<u>525,751</u>
Total Designated	<u>\$ 608,446</u>

Designated for Specific Purpose - Designated for future expenditures of that fund as follows:

Library	\$ 6,424
Conservation Commission	4,615
Planning Department Fees	413
Fire Arms License Fees	<u>876</u>
Total	<u>\$ 12,328</u>

NOTE 7 - BUDGETED DECREASE IN FUND BALANCE

The \$830,355 budgeted decrease in General Fund fund balance shown on Exhibit C represents \$537,999 budgeted by the Town to reduce the 1998 tax rate and \$292,356 of prior year's encumbrances.

NOTE 8 - PENSION PLAN

Plan Description - Substantially all Town employees participate in the State of New Hampshire Retirement System (the System), a cost-sharing multiple-employer defined benefit public employee retirement system (PERS). All Town full-time employees are eligible to participate in the System. The System is divided into two employee groups: Group I which includes all employees except fire fighters and police officers and Group II which is for fire fighters and police officers (including county Sheriff's Departments). The New Hampshire Retirement System issues annually a publicly available financial report that includes financial statements and required supplementary information for the System. That report may be obtained by writing to the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH.

Group I employees who retire at or after age 60 but before age 65 are entitled to retirement benefits equal to 1.667% of the average of their three highest paid years of compensation, multiplied by their years of service. At age 65 the benefit is recalculated at 1.50% of AFC multiplied by their years of service credit. Earlier retirement allowances at reduced rates are available after age 50 with 10 years of service. Benefits fully vest upon reaching 10 years of service or attaining age 60.

Group II employees who attain age 45 with 20 years or more of service are entitled to retirement benefits equal to 2.5% of the average of their three highest paid years of service, multiplied by their years of service, not to exceed 40. Benefits vest ratably beginning after 10 years of service.

The System also provides death and disability benefits. Cost-of-living increases have been periodically granted to retirees by the State Legislature.

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Funding Policy - The System is funded by contributions from both the employees and employers. Group I employees are required by State statute to contribute 5.0 percent of gross earnings. Group II employees are required to contribute 9.3 percent of their gross earnings. The employer must, under the same statute, contribute monthly at an actuarially determined rate. The current rates are 3.86% (2.63% for teachers and regular employees, 3.39% for police officers and 5.40% for firefighters) of covered payroll. The contribution requirement for the year ended December 31, 1998 was \$123,791, which consisted of \$37,933 from the Town and \$85,859 from employees. The Town's contributions to the System for the years ended December 31, 1997 and 1996 were \$32,690 and \$24,159, respectively, which were equal to the amount required under State statute to be contributed for each year.

NOTE 9 - DEFERRED COMPENSATION PLAN

The Town offers its employees a deferred compensation plan created in accordance with Internal Revenue Code Section 457. The plan, available to all Town employees, permits them to defer a portion of their salary until future years. The deferred compensation is not available to employees until termination, retirement, death or unforeseeable emergency.

This deferred compensation plan was amended by Subsection (g). This subsection requires that all assets and income of the plan be held in trust for the exclusive benefit of participants and their beneficiaries. Under the new requirements, the Town will no longer own the amounts deferred by employees and related income on these amounts. As of December 31, 1998, the plan assets had been placed in trust under the requirements of IRC Section 457 (g).

NOTE 10 - RISK MANAGEMENT

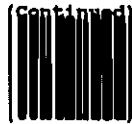
The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town, along with numerous other municipalities in the State, is a member of three public entity risk pools in the State currently operating as a common risk management and insurance program for which all political subdivisions in the State of New Hampshire are eligible to participate. The pools provide coverage for workers' compensation, unemployment and property liability insurance. The Town pays an annual premium to the pools for its various insurance coverages.

NOTE 11 - LANDFILL CLOSURE AND POSTCLOSURE CARE COSTS

Federal and State laws and regulations require that the Town place a final cover on its ash landfill when closed and perform certain maintenance and monitoring functions at the landfill site after closure. A liability should be recognized in the General Long-Term Debt Account Group based on the future closure and Postclosure care costs that will be incurred near or after the date the landfill no longer accepts waste. The recognition of these landfill closure and Postclosure costs is based on the amount of the landfill used through the end of the year. The estimated liability for landfill closure and Postclosure care may be substantial due to inflation, changes in technology, or changes in landfill laws and regulations.

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS



The State of New Hampshire Department of Environmental Services requires that all entities which received licensing for landfills since 1991 meet general financial assurance requirements. The Town has not met these requirements by finalization of a comprehensive plan to be implemented at a predetermined time during the operational life of the facility which will generate the required funds for closure.

The Town expects to finance the closure and Postclosure care costs by user fees and recycling income. The Town has established a capital reserve fund for landfill closure and Postclosure care costs which has a balance of \$112,099 at year end.

NOTE 12 - YEAR 2000 COMPLIANCE

The Town of Pelham's Finance Office is in compliance with the Y2K. At this time, the Tax Collector/Town Clerk computer system as well as the other departments are being upgraded to meet Y2K compliance.

The costs for the other departments compliance will be in excess of \$25,000 and the office will be in compliance before the end of 1999.

SUPPORTING SCHEDULES

GENERAL FUND

The General Fund is used to account for the resources traditionally associated with government operations which are not required legally by sound financial management to be accounted for in another fund. It is the overall operating entity of the Town. Most of the essential governmental services and functions are provided by the General Fund, including police and fire protection; street maintenance, plowing and lighting; welfare; parks and playground maintenance; planning and zoning; and general administration.

Schedule A-1

TOWN OF PELHAM, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1998

	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES			
<u>Taxes</u>			
Property, Net of Overlay	\$13,363,544	\$13,220,590	(\$142,954)
Land Use Change	24,000	77,940	53,940
Yield	15,000	23,358	8,358
Excavation Activity Tax	-	2,314	2,314
Boat	-	2,243	2,243
Interest and Penalties	100,000	98,614	(1,386)
Total Taxes	<u>13,502,544</u>	<u>13,425,059</u>	<u>(77,485)</u>
<u>Licenses and Permits</u>			
Motor Vehicle Permit Fees	1,000,000	1,276,759	276,759
Dog Licenses	-	4,889	4,889
Building Permits	65,000	74,858	9,858
Other Licenses, Permits and Fees	100,000	13,144	(86,856)
Total Licenses and Permits	<u>1,165,000</u>	<u>1,369,650</u>	<u>204,650</u>
<u>Intergovernmental</u>			
Shared Revenues	402,836	402,834	(2)
Highway Block Grant	186,295	186,294	(1)
State and Federal Forest Land	80	3,155	3,075
Federal Government	31,000	60,700	29,700
Other Intergovernmental	1,300	-	(1,300)
Total Intergovernmental	<u>621,511</u>	<u>652,983</u>	<u>31,472</u>
<u>Charges for Services</u>			
Income from Departments	120,000	377,582	257,582
<u>Interest and Dividends</u>			
Interest on Deposits	150,000	169,724	19,724
<u>Miscellaneous</u>			
Sale of Town Property	-	1,575	1,575
Rent of Town Property	-	500	500
Senior Departments and Refunds	-	19,351	19,351
Insurance Dividends/Reimbursements	-	42,396	42,396
Other	60,000	6,924	(53,076)
Total Miscellaneous	<u>60,000</u>	<u>70,746</u>	<u>10,746</u>
Total Revenues	<u>15,619,055</u>	<u>16,065,744</u>	<u>446,689</u>
<u>Other Financing Sources</u>			
Operating Transfers In:			
From Planning	-	38,415	38,415
From Nonexpendable Fund	57,500	8,615	(48,885)
From Expendable Trust Fund	-	551	551
From Capital Reserves	-	24,813	24,813
Total Other Financing Sources	<u>57,500</u>	<u>72,394</u>	<u>14,894</u>
Total Revenues and Other Financing Sources	<u>\$15,676,555</u>	<u>\$16,138,138</u>	<u>\$461,583</u>

TOWN OF PELHAM, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1998

EXPENDITURES	Budget	Actual	Variance Favorable (Unfavorable)
Town:			
General Government			
Executive	\$251,731	\$254,034	(\$2,303)
Elections and Registrations	4,300	4,988	(688)
Assessing Department	36,960	35,578	1,382
Legal Expense	60,000	95,639	(35,639)
Employee Benefits	115,337	125,938	(10,601)
Planning and Zoning	114,307	112,184	2,123
Cemeteries	42,285	41,382	903
General Government Buildings	81,882	83,056	(1,174)
Insurance	192,500	183,883	8,617
Tax Collector	44,633	43,343	1,290
Treasurer	3,923	1,687	2,236
Budget	2,151	2,018	133
Trust Funds	35	-	35
Technical Staff	1	-	1
Computer	43,793	41,397	2,396
Total General Government	993,838	1,025,127	(31,289)
Public Safety			
Police Department	960,414	1,036,873	(76,459)
Fire Department	376,399	368,560	7,839
Emergency Management	1,000	129	871
Total Public Safety	1,337,813	1,405,562	(67,749)
Highways and Streets			
Highways and Streets	448,195	344,911	103,284
Street Lighting	24,151	22,796	1,355
Total Highways and Streets	472,346	367,707	104,639
Sanitation			
Solid Waste Disposal	230,143	265,601	(35,458)
Health			
Health	2,662	2,402	260
Health Services	38,066	36,906	1,160
Total Health	40,728	39,308	1,420
Welfare			
Direct Assistance	30,000	18,036	11,964
Total Welfare	30,000	18,036	11,964
Culture and Recreation			
Parks and Recreation	150,604	143,510	7,094
Library	124,978	124,651	327
Cable	29,655	28,474	1,181
Total Culture and Recreation	\$305,237	\$296,635	\$8,602

(Continued)

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1998

	Budget	Actual	Variance Favorable (Unfavorable)
<u>Conservation</u>			
Conservation Commission	\$2,473	\$1,656	\$817
<u>Debt Services</u>			
Principal - Long-Term Debt	105,000	105,000	-
Interest - Long-Term Debt	33,516	33,907	(391)
Interest - Tax Anticipation Note	5,000	-	5,000
Total Interest	38,516	33,907	4,609
<u>Capital Outlay</u>			
Prior Year Encumbrances:			
1997 Warrant Article #24- Highway	1,630	1,630	-
1997 Warrant Article #26- St. Margaret's	135,000	135,000	-
1997 Warrant Article #41- Hydrant	8,444	7,886	558
1997 Warrant Article #42- Senior Center	37,000	37,000	-
1997 Warrant Article #45- Drainage	2,522	-	2,522
1997 Warrant Article #49- Raymond Park	34,470	7,033	27,437
1997 Warrant Article #50- Health/Welfare	1,560	1,560	-
1997 Warrant Article #51- Forest Management	864	651	213
1996 Warrant Article #38- Simpson	9,753	-	9,753
1996 Warrant Article #54- Senior Center	34,330	34,330	-
1996 Warrant Article #56- Library	13,180	3,508	9,672
1995 Warrant Article #33- Tax Maps	4,800	-	4,800
1995 Warrant Article #37- Simpson	2,050	1,911	139
1995 Warrant Article #44- Forest Management	2,658	45	2,613
1995 Warrant Article #54- Police Radar	684	575	109
1994 Warrant Article #53- Hepatitis	1,145	110	1,035
1994 Warrant Article #56- TDD	2,266	-	2,266
Revaluation	-	6,510	(6,510)
Abbott Bridge	-	5,213	(5,213)
Highway Block Grant	186,295	181,857	4,438
Warrant Article #14- Police Union Contract	34,291	34,291	-
Warrant Article #16- Support Union	29,481	29,481	-
Warrant Article #18- Police Cruisers	57,772	57,772	-
Warrant Article #19- ACO Pickup	3,107	3,107	-
Warrant Article #22- Fuel Tank	31,500	-	31,500
Warrant Article #25- Hydrant Fees	15,000	6,599	8,401
Warrant Article #27- Brush Chipper	20,000	18,517	1,483
Warrant Article #29- Nature Trail	6,320	-	6,320
Warrant Article #30- NRPC Professional Fees	13,000	6,500	6,500
Warrant Article #31- Code and Zoning	8,971	8,971	-
Warrant Article #32- Library Assistant	14,560	7,733	6,827
Warrant Article #33- Town Wide Census	2,000	900	1,100
Warrant Article #34- Purchase Forest	13,000	-	13,000
Warrant Article #35- Forest Management	1,000	114	886
Warrant Article #36- 250th Spirit Group	3,500	3,500	-
Warrant Article #41- Feasibility Study	15,000	12,781	2,219
Warrant Article #44- Conservation Commission	1,560	205	1,355
Warrant Article #48- Sprinkler System	2,700	2,700	-
Total Capital Outlay	751,413	617,990	133,423
Total Town Expenditures	\$4,307,507	\$4,176,529	\$130,978

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1998

	Budget	Actual	Variance Favorable (Unfavorable)
<u>Other Governmental Units</u>			
School District Assessment	\$10,824,646	\$10,824,646	-
County Taxes	1,053,749	1,053,749	-
Total Other Governmental Units	11,878,395	11,878,395	-
Total Expenditures	16,185,902	16,054,924	130,978
<u>Other Financing Uses:</u>			
To Nonexpendable Trust Funds	-	16,650	(16,650)
To Expendable Trust Funds	261,008	261,008	-
To Capital Reserves	60,000	60,000	-
Total Other Financing Uses	321,008	337,658	(16,650)
Total Expenditures and Other Financing Uses	\$16,506,910	\$16,392,582	\$114,328

SUPPORTING SCHEDULES

SPECIAL REVENUE FUNDS

These funds account for certain revenue sources which are restricted by law or other formal action to expenditures for specific purposes.

Public Library - To account for the operation of the Town's public library.

Conservation Commission - To account for funds designated for the protection of natural resources and watershed resources of the Town.

Planning Department Fees - To account for funds designated for planning department fee expenditures.

Fire Arm Fees - To account for funds received from the collection of firearm licenses.

TOWN OF PELHAM, NEW HAMPSHIRE
 ALL SPECIAL REVENUE FUNDS
 COMBINING BALANCE SHEET
 DECEMBER 31, 1998

	Public Library	Conservation Commission	Planning Fees	Fire Arm Fees	Totals
ASSETS					
Cash	\$6,424	\$4,615	\$30,505	\$876	\$42,420
TOTAL ASSETS	<u>\$6,424</u>	<u>\$4,615</u>	<u>\$30,505</u>	<u>\$876</u>	<u>\$42,420</u>
LIABILITIES AND FUND BALANCE					
Liabilities					
Due to Other Funds:					
To General Fund	\$ -	\$ -	\$30,092	\$ -	\$30,092
Total Liabilities	<u>-</u>	<u>-</u>	<u>30,092</u>	<u>-</u>	<u>30,092</u>
Fund Balance					
Designated for Specific Projects/Purpose	6,424	4,615	413	876	12,328
TOTAL LIABILITIES AND FUND BALANCE	<u>\$6,424</u>	<u>\$4,615</u>	<u>\$30,505</u>	<u>\$876</u>	<u>\$42,420</u>

TOWN OF PELHAM, NEW HAMPSHIRE
ALL SPECIAL REVENUE FUNDS
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED DECEMBER 31, 1998

	Public Library	Conservation Commission	Planning Fees	Fire Arm Fees	Total s
Revenues					
Charges for Services	\$1,146	\$ -	\$30,480	\$1,490	\$33 116
Interest and Dividends	74	72	270	3	 419
Miscellaneous	1,139	-	-	-	1 139
Total Revenues	2,359	72	30,750	1,493	34 674
Expenditures					
General Government	-	-	1,121	-	1 121
Public Safety	-	-	-	816	 816
Culture and Recreation	293	-	-	-	 293
Total Expenditures	293	-	1,121	816	2 230
Excess (Deficiency) of Revenues Over Expenditures	2,066	72	29,629	677	32 444
Other Financing Sources (Uses)					
Operating Transfers (Out):					
To General Fund	-	-	(38,415)	-	(38 415)
Total Other Financing Sources (Uses)	-	-	(38,415)	-	(38 415)
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	2,066	72	(8,786)	677	(5 971)
Fund Balances, Beginning of Year	4,358	4,543	9,199	199	18 299
Fund Balances, End of Year	\$6,424	\$4,615	\$413	\$876	\$12 328

SUPPORTING SCHEDULES

FIDUCIARY FUNDS

Fiduciary funds account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, other governments and other funds. These include Expendable Trust, Nonexpendable Trust, and Agency Funds. Nonexpendable Trust Funds are accounted for and reported as proprietary funds, since capital maintenance is required. Expendable Trust Funds are accounted for in essentially the same manner as governmental funds. Agency Funds are custodial in nature and do not measure the results of operation.

Individual Funds:

Nonexpendable Trust Funds:

Town Trust Funds - To account for nonexpendable gifts to the Town. Income is available for the maintenance of various cemeteries, support of libraries, scholarships and care of Raymond Park.

Expendable Trust Funds:

General Trust Funds - To account for compensated absences, health insurance, cable system, forest commission, emergency way, FVMP maintenance and the 250th anniversary of the Town.

Capital Reserve - To account for funds designated at Town Meeting for future capital expenditures.

Agency Funds:

Developers Performance Bond Fund - To account for monies held by the Town for various developers and companies pending satisfactory completion of various projects.

Deferred Compensation Fund - To account for monies held by the Town for employees participating in the deferred compensation plan.

School District Capital Reserves - To account for monies held by the Town for the School District.

TOWN OF PELHAM, NEW HAMPSHIRE
 FIDUCIARY FUNDS
 COMBINING BALANCE SHEET
 DECEMBER 31, 1998

	Nonexpendable Trust Funds		Expendable Trust Fund		Totals	
	Town Trust Fund	General Trust Fund	Capital Reserves	Agency		
ASSETS						
Cash	\$143,591	\$17,797	\$494,137	\$269,403	\$924,92	8
Temporary Investments	116,640	736,614	622,553	14,382	1,490,18	9
Investments, At Cost	132,683	3,066	-	-	135,74	9
Due From Other Funds: General Fund	16,650	4,338	-	-	20,98	8
TOTAL ASSETS	\$409,564	\$761,815	\$1,116,690	\$283,785	\$2,571,85	4
LIABILITIES AND FUND BALANCE						
Liabilities						
Due to Other Funds:						
To General Fund	\$8,615	\$236,064	\$114,813	\$35,000	\$394,49	2
Due to Specific Individuals	-	-	-	248,785	248,78	5
Total Liabilities	8,615	236,064	114,813	283,785	643,27	7
Fund Balance						
Reserved by Trust Instrument	318,254	-	-	-	318,2	4
Designated for Capital Acquisition	-	-	1,001,877	-	1,001,8	7
Designated by Trust Instrument	82,695	525,751	-	-	608,4	6
Total Fund Balance	400,949	525,751	1,001,877	-	1,928,5	7
TOTAL LIABILITIES AND FUND BALANCE	\$409,564	\$761,815	\$1,116,690	\$283,785	\$2,571,8	4

TOWN OF PELHAM, NEW HAMPSHIRE
ALL EXPENDABLE TRUST FUNDS
COMBINING SCHEDULE OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED DECEMBER 31, 1998

	Town Trust Funds	Capital Reserves	Totals
<u>Operating Revenues</u>			
Interest on Deposits	\$29,083	\$47,074	\$76,157
Miscellaneous:			
Decrease in Market Value	(9)	-	(9)
Total Miscellaneous	(9)	-	(9)
Total Operating Revenues	29,074	47,074	76,148
<u>Expenditures</u>			
General Government	226,486	-	226,486
Highways and Streets	3,957	-	3,957
Culture and Recreation	1,714	-	1,714
Total Expenditures	232,157	-	232,157
Excess (Deficiency) of Revenues Over Expenses	(203,083)	47,074	(156,009)
<u>Other Financing Sources (Uses)</u>			
Operating Transfers In:			
From General Fund	261,008	60,000	321,008
Operating Transfers (Out)			
To General Fund	(551)	(24,813)	(25,364)
Total Other Financing Sources (Uses)	260,457	35,187	295,644
Excess (Deficiency) of Revenues Over Expenses and Other Financing Sources (Uses)	57,374	82,261	139,635
Fund Balances, Beginning of Year, Restated	468,377	919,616	1,387,993
Fund Balances, End of Year	\$525,751	\$1,001,877	\$1,527,628

TOWN OF PELHAM, NEW HAMPSHIRE
ALL AGENCY FUNDS
SCHEDULE OF CHANGES IN ASSETS AND LIABILITIES
FOR THE YEAR ENDED DECEMBER 31, 1998

	Balance January 1	Additions	Deductions	Balance December 31
Performance Bonds				
ASSETS				
Cash	\$325,352	\$109,040	\$164,989	\$269,403
Total Assets	<u>\$325,352</u>	<u>\$109,040</u>	<u>\$164,989</u>	<u>\$269,403</u>
LIABILITIES				
Due to Other Funds: General Fund	\$ -	\$35,000	\$ -	\$35,000
Due to Specific Individuals	325,352	74,040	164,989	234,403
Total Liabilities	<u>\$325,352</u>	<u>\$109,040</u>	<u>\$164,989</u>	<u>\$269,403</u>
Deferred Compensation Plan				
ASSETS				
Investments	\$1,071,309	\$ -	\$1,071,309	\$ -
Total Assets	<u>\$1,071,309</u>	<u>\$ -</u>	<u>\$1,071,309</u>	<u>\$ -</u>
LIABILITIES				
Due to Specific Individuals	<u>\$1,071,309</u>	<u>\$ -</u>	<u>\$1,071,309</u>	<u>\$ -</u>
School Capital Reserves				
ASSETS				
Temporary Investments	\$14,049	\$333	\$ -	\$14,382
LIABILITIES				
Due to Specific Individuals	\$14,049	\$333	\$ -	\$14,382
Total Liabilities	<u>\$14,049</u>	<u>\$333</u>	<u>\$ -</u>	<u>\$14,382</u>
TOTALS				
ASSETS				
Cash	\$325,352	\$109,040	\$164,989	\$269,403
Temporary Investments	14,049	333	-	14,382
Investments	1,071,309	-	1,071,309	-
TOTAL ASSETS	<u>\$1,410,710</u>	<u>\$109,373</u>	<u>\$1,236,298</u>	<u>\$283,785</u>
LIABILITIES				
Due to Other Funds: General Fund	\$ -	\$35,000	\$ -	\$35,000
Due to Specific Individuals	1,410,710	74,373	1,236,298	248,785
TOTAL LIABILITIES	<u>\$1,410,710</u>	<u>\$109,373</u>	<u>\$1,236,298</u>	<u>\$283,785</u>



TOWN OF PELHAM

6 Main Street
Pelham, New Hampshire 03076-3723

BOARD OF ADJUSTMENT 1999 ANNUAL REPORT

To the Board of Selectmen and Town Residents:

Late this year, the Board accepted the resignation of Peter Fisher, Chairman of the Board of Adjustment with deep regret. Mr. Fisher has served for many years on both the Board of Adjustment and also the Planning Board. His dedication and service to the Town is greatly appreciated by the Board members.

The powers and duties of the Board of Adjustment are to hear Appeals from Administrative Decisions, to approve Special Exceptions and to grant Variances. The Board of Adjustment cannot do anything that would, in effect, be rezoning. The Board of Adjustment consists of five regular members and three alternate members appointed by the Board of Selectmen as provided by the New Hampshire Revised Statutes Annotated.


The Board of Adjustment meets on the second Monday of each month upstairs at the Town Hall at 7:30 p.m. Any resident wishing to appear before the Board may fill out an application at the Town Hall Planning Department during regular business hours.

I would like to take this opportunity to thank all of the members of the Board for their dedication and support this past year. I also wish to thank the staff in the Planning Department for assisting applicants with the BOA application process.

The following cases were heard in 1999

Requests for Variances	9
Requests Granted	8
Requests Denied/Withdrawn/Forfeited	1
Requests for Special Exceptions	5
Requests Granted	4
Requests Denied	1
Appeal to Administrative Decision	1
Appeals Withdrawn	1

Respectfully submitted,


Walter Kosik, Vice Chairman
Board of Adjustment

Members of the Board

Walter Kosik, Vice Chairman	2001
George LaBonte, Jr., Clerk	2000
Edmund Gleason	2002
Peter LaPolice	2000
Peter McNamara	2002
Alternate James Bundock	2001
Alternate David Hennessey	2002
Alternate Carolyn Carter	2001

Pelham Community Television 1999 ANNUAL REPORT

In the beginning of 1999 the Cable Department was still being operated by a 10 hour a week effort of Jim Greenwood and Linda Doherty. After an interview process by the CTAC Committee of three candidates for Cable Coordinator and Studio Manager the BOS selectmen Hired Jim Greenwood for both Positions on June 1, 1999.

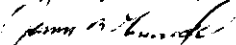
Throughout the year Jim has added some much-needed hardware to improve the quality of governmental meetings, especially from the High School. The Studio has gone through some major changes also with the addition of professional rack mount systems to house the Playback system. Channel 52's Playback system has been upgraded from 8 playback decks to its maximum of 14 playback decks. Channel 20 has been upgraded to 5 playback decks from 3 with a max. of 7. Channel 51 remained at its maximum of 7 playback decks.

In 1999 a new public access show called Our Schools was started by a group of volunteer residents and another show is scheduled to start the first week of January called Insight. As always the PTV studio and equipment are available for all Pelham residents to use for the live shows and/or the taping of and playing back of any other shows. Proper training is required and is provided by the Station Manager. If you are interested in seeing more or doing something on your own please contact Jim Greenwood or Linda Doherty at PTV, 635-8645 or ptv@pelham-nh.com.

In 1999 Pelham's, Cable Company, Harron Communications was purchased by Adelpia Communications. The transfer process was a lengthy one and was pretty uneventful. Adelpia is now the 5th largest Cable Company in the country and is expected to continue providing Pelham with the best quality service it can.

The Cable Television Advisory Committee (CTAC) has continued to provide the cable department with the help and guidance needed to bring the best possible Public access television possible. In 2000 the process of getting a new franchise agreement for October of 2001 will be ongoing.

Respectfully Submitted,



James B. Greenwood, Cable Coordinator/Manager

CTAC,

Charlene Takesian, Chairperson
Dave Hennessey
Holly Saurman
Jim Cryan
Greg Farris, Selectmen's Rep.

Randy Casey
Liz Fontanella
Scott Dagenais
Marie Stadtmiller, School Board Rep



Town Of Pelham Capital Improvements Plan 2000-2007 Committee Report

Following this memorandum you will find the most important portions of Pelham's Capital Improvements Plan which spans the years 2000-2007. Complete copies of the CIP are available for your review at the Planning Office and at the Town Library.

As you review the plan outlined in the following pages, please consider these points:

- The CIP is a critical planning tool to help the Town's Boards and its voters keep up with Pelham's capital needs while minimizing spikes in the tax rate. This can only be accomplished if we carefully track the Town's needs and make sure they are met on ongoing basis rather than addressing them at the crisis stage. The CIP is only an advisory document, but it is an invaluable tool for long term planning. The CIP is revised each year by the CIP Committee and approved by the Planning Board. The CIP Committee is comprised of nine members, representing a crosssection of our community. It is always our goal to draft a non-partisan plan for capital improvements.
- Pelham's CIP Committee defines a capital improvement as any item of \$10,000 or more with a functional life of at least three years. We rely on Pelham's department heads and various representatives to complete CIP forms and present them to the CIP Committee for review and scheduling. Many projects are submitted to the CIP Committee but only one solution or project for each Capital need can be scheduled in the CIP. The CIP schedule includes projects that represent the best solutions for capital needs based on a majority vote of the CIP Committee. The process would not work without the cooperation of the department heads, the BOS and the Budget Committee. The CIP Committee is grateful for this help and thanks everyone involved for their support of the CIP process.
- The CIP is more than just a planning tool. It is a statutory prerequisite for an impact fee ordinance, which the Town adopted in 1999. The Planning Board sent a school impact fee to the Board of Selectmen and they approved it in the summer of 1999. The school impact fees are only for the portion of a new elementary school that is needed to accommodate those children that the contributing new development adds to the student population. Impact fees cannot be collected or applied to meet Pelham's current school space needs. Other projects scheduled in the CIP can have impact fees applied to them, but only if the project meets specific requirements as part of the CIP Committee review.

The CIP Committee will begin meeting again in the spring of 2000 to begin the process of revising the next CIP schedule. We invite all Pelham's residents to become involved in the process. All CIP meetings are public meetings and the CIP Committee encourages everyone to participate.

The 1999-2000 CIP Committee members:

Jeff Gowan, Chairman
Bill Scanzani, Vice Chairman
Robert Bean, School Department Representative
John Caradonna, Planning Board Representative
Doug Fyfe, Budget Committee Representative
Bill McDevitt, BOS Representative
Vince Messina, Planning Director
Larry Major
Rick Hammar



**PELHAM CAPITAL IMPROVEMENTS PLAN
2000-2006**

Prepared by the Pelham Capital Improvements Plan Committee:

Jeff Gowan, Chair
Bill Scanzani, Vice-Chair
Robert Bean, School Board Representative
John Caradonna, Planning Board Representative
Doug Fyfe, Budget Committee Representative
Bill McDevitt, Board of Selectmen Representative
Larry Major

Vince Messina, Planning Director

With Assistance from the Nashua Regional Planning Commission

Adopted by the Pelham Planning Board October 4, 1999

Jeff Gowan, Chair
Patrick Culbert, Vice-Chair
John Caradonna
Greg Farris, Selectmen's Representative
Clark Harris, Secretary
Roger Montbleau
Michael Soby
Henry DeLuca, Alternate
Peter Fisher, Alternate
Carl Huether, Alternate

Vince Messina, Planning Director



PELHAM CAPITAL IMPROVEMENTS PLAN 2000-2006

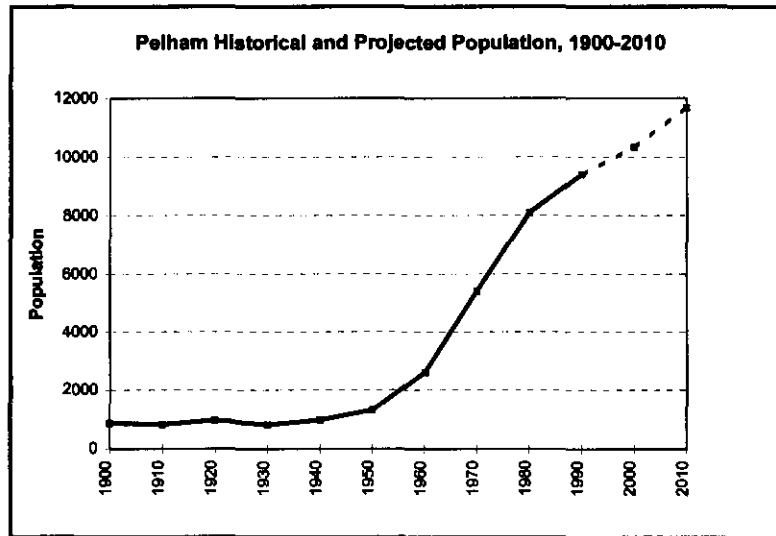
The preparation and adoption of a Capital Improvements Plan (CIP) is an important part of Pelham's planning process. A CIP aims to recognize and resolve deficiencies in existing public facilities and anticipate and meet future demand for capital facilities. A CIP is a multi-year schedule that lays out a series of municipal projects and their associated costs. Over the seven-year period considered by the CIP, it shows how the Town should plan to expand or renovate facilities and services to meet the demands of existing or new population and businesses.

A CIP is an advisory document that can serve a number of purposes, among them to:

- (a) guide the Selectmen and the Budget Committee in the annual budgeting process;
- (b) contribute to stabilizing the Town's real property tax rate;
- (c) aid the prioritization, coordination, and sequencing of various municipal improvements;
- (d) inform residents, business owners, and developers of planned improvements; and
- (e) provide a necessary legal basis for developing and administering an impact fee system.

Pelham's population underwent rapid growth between 1960 and 1980. Since then, however, the pace of development has abated somewhat (Table 1, Figure 1). Nonetheless, the Town must plan to meet the needs of a population that continues to grow at a regular rate. The 1994 population estimate for the Town indicates that Pelham's population had in that year already reached a level it was predicted to surpass sometime between 1995 and 2000. By 1998 OSP estimates, the Town had already surpassed the year 2005 projection. There is no indication that the trend toward steady population growth will decline from the rates recently demonstrated.

FIGURE 1



Sources: U.S. Census and New Hampshire Office of State Planning

As indicated, the adoption of a CIP by the Planning Board is a statutory prerequisite to the application of impact fees. The adoption of an impact fee ordinance occurred in 1999. In October 1999 an impact fee schedule was approved to fund a portion of the cost to construct a new elementary school.

Impact fees, however, have significant limitations. They can only be used to offset the proportion of capital expenses that may be attributed to new development. They may not be used to meet existing capital deficiencies. Also, fees collected must be properly used within six years, or the Town must return unused funds to the developer(s) who paid them. Despite these constraints, which are more clearly delineated in the statute in Appendix A, it is the strong recommendation of the CIP Committee that the Town of Pelham use impact fees as a method to reduce and manage the future cost of capital improvements. Furthermore, there are several capital improvement projects recommended in this Capital Improvements Plan that are consistent with the long term goals of the Pelham Master Plan as summarized in Appendix B.

For the purposes of this document, a capital improvement is defined by its cost and its useful life. Items included have a cost of at least \$10,000 and generally have a useful life of at least three years. Eligible items include new buildings or additions, land purchases, studies, substantial road improvements and purchases of major vehicles and equipment. Operating expenditures for personnel and other general costs are not included. Expenditures for maintenance or repair are generally not included unless the cost or scope of the project is substantial enough to increase the level of a facility improvement. A summary of each of the projects included in the 2000 to 2006 CIP is provided in the following section. Starting dates are not provided for deferred projects. Typically deferred projects are not placed on the seven year schedule because: 1) based on information available the Committee has resolved that there is not a demonstrated need for a project in the next seven years; or 2) there is insufficient information to determine the relative need for a capital improvement and additional research may be required before the Committee would consider allocating the project within the CIP schedule.

FINANCING METHODS

In the project summaries below, there are five different financing methods used. Four methods require appropriations, either as part of the Town's annual operating budget or as independent warrant articles at Town Meeting. The *1-Year Appropriation* is the most common method, and refers to those projects proposed to be funded by real property tax revenues within a single fiscal year. The *Capital Reserve* method requires appropriations over more than one year, with the actual project being accomplished only when the total appropriations meet the project cost. *Lease/Purchase* method has been used by the fire department and other departments for the purchase of major vehicles. *Bonds* are generally limited to the most expensive capital projects, such as major renovations, additions, or new construction of school or municipal buildings or facilities, and allow capital facilities needs to be met immediately while spreading out the cost over many years in the future. *Impact fees* are collected from new development to pay for new facility capacity and placed in a fund until they are either expended within six years as part of the project finance or they are returned to the party they were collected from.

IDENTIFICATION OF DEPARTMENT CAPITAL NEEDS

The Pelham CIP Committee uses worksheet forms that are filled-out annually and submitted by department heads and committee chairs to identify potential capital needs and explain these project requests. Forms are tailored by the CIP Committee and the Planning Department to generate information that defines the relative need and urgency for projects, and which also enables long-term monitoring of the useful life and returns from projects. The CIP worksheet includes: a project description; the departmental priority if more than one project is submitted; the facility service area; the rationale for a project; a cost estimate; and potential sources of funding. The CIP form is included in Appendix C. After written descriptions of potential capital projects are submitted, department heads or committee chairs are asked to come before the CIP Committee to explain their capital needs and priorities and to explore with the CIP Committee the alternative approaches available to achieve the optimum level of capital needs and improvements.

The Committee established a system to assess the relative priority of projects requested by the various departments, boards, and committees. Each proposed project is individually considered by the Committee and assessed a priority rank based on the descriptions below:

- “U”--Urgent Cannot be delayed. Needed for health or safety.
- “C”--Committed Part of an existing contractual agreement or otherwise legally required.
- “N”--Necessary Needed within one, two, or three years to maintain basic level and quality of community services.
- “D”--Desirable Needed within four, five, or six years to improve quality or level of services.
- “F”--Deferrable Can be placed on hold until after 7-year period, but supports community development goals.
- “R”--Research Pending results of ongoing research, planning, and coordination.
- “I”--Inconsistent Conflicts with an alternative project/solution recommended by the CIP. Contrary to land use planning or community development goals.

Table 3 contains the projects considered by the committee, by Town Department, followed by descriptions of the projects assigned to each of these seven categories of relative priority for individual projects.

**TABLE 3
SUMMARY OF PROJECTS REQUESTED**

	Department/Project	Cost Without Debt/Revenue	Starting Year	Financing Method	CIP Committee Priority Recommendations							
					U	C	N	D	F	R	I	
I.	ADMIN./GEN'L GOVERNMENT											
A.	Municipal Renovations at Sherburne School	\$2,000,000	2002	Capital Reserve, Warrant Article			X					
B.	Future Needs General Capital Reserve	\$600,000	2003	Capital Reserve Warrant Article				X				
C.	Municipal Building Capital Reserve	\$300,000	2000	Capital Reserve Act			X					
II.	POLICE DEPARTMENT											
A.	Cruiser Replacement (2)	\$56,000	2000	1-Year Appropriation	X							
B.	Cruiser Replacement (1)	\$28,000	2001	1-Year Appropriation			X					
C.	Cruiser Replacement (2)	\$56,000	2002	1-Year Appropriation			X					
D.	Cruiser Replacement (1)	\$28,000	2003	1-Year Appropriation			X					
E.	Cruiser Replacement (2)	\$56,000	2004	1-Year Appropriation			X					
F.	Cruiser Replacement (1)	\$28,000	2005	1-Year Appropriation			X					
G.	Cruiser Replacement (2)	\$56,000	2006	1-Year Appropriation			X					
H.	Copy Machine	\$11,000	2000	1-Year Appropriation			X					
III.	FIRE DEPARTMENT											
A.	Ambulance	\$140,000	NA	Not Programmed						X		
B.	Ambulance Fund (CR) Deposit	\$140,000	2000	1-Year Appropriation	X							
C.	1996 Fire Truck	\$275,000	1996	1-Year Appropriation	X							
D.	2001 Fire Truck	\$250,000	2001	1-Year Appropriation			X					
E.	Fire Station Renovations	\$130,000	2003	1-year appropriation				X				
F.	Ventilation System	\$12,000	2003	1-year appropriation				X				
G.	Fire Station 2nd Floor	\$750,000	NA	Not Programmed								X
H.	Haz-mat Fire Fighting Suit	\$30,000	2000	1-year appropriation	X							
I.	Fire Sub-Station	N/A	-	Not Programmed								X
J.	2006 Fire Truck Replacement	\$300,000	2006	Capital Reserve				X				
K.	Town vehicle Maintenance Garage	N/A	-	Not Programmed								X
IV.	HIGHWAY DEPARTMENT											

	Department/Project	Cost Without Debt/Revenue	Starting Year	Financing Method	CIP Committee Priority Recommendations						
					U	C	N	D	F	R	I
A.	Bridge Repair Capital Reserve	\$300,000	2000	Capital Reserve			X				
B.	Dump Truck/Plow/Sander	\$93,078	2000	1-Year Appropriation			X				
C.	Castle Hill Road Bridge	\$566,800	2000	Capital Reserve	X						
D.	Tallant Road Bridge	\$629,200	2002	Capital Reserve			X				
E.	Willow Street Bridge	\$821,600	2004	Capital Reserve				X			
F.	Dump Truck/Plow/Sander	\$93,078	2005	1-Year Appropriation				X			
G.	Hinds Lane Reconstruction	\$214,800	1999	Capital Reserve						X	
H.	4 WD Backhoe	\$70,000	2006	1-Year Appropriation				X			
I.	1 Ton Dump Truck/Plow	\$42,787	2004	1-Year Appropriation				X			
V.	SOLID WASTE DISPOSAL										
A.	Solid Waste Solution*	\$300,000	2000	1-Year Appropriation	X						
B.	Ash Landfill Closure	\$300,000	2003	Not Programmed						X	
VI.	PARKS & RECREATION										
A.	Pick-up Truck	\$28,444	2000	1-Year Appropriation			X				
B.	Renovations and Addition to Lifeguard Building	\$16,000	2000	1-Year Appropriation			X				
C.	Recreation Fields	\$100,000	2005	Bond (5-year)				X			
D.	Muldoon Park Parking Plan Design and Implement	\$10,000	2000	1-Year Appropriation	X						
E.	Sprinkler System - Athletic Fields	\$21,000	2000	1-Year Appropriation			X				
VII.	LIBRARY										
A.	Handicap Accessibility Upgrade	\$12,383	2000	1-Year Appropriation	X						
VIII.	TAX COLLECTION										
	No request	NA	NA	NA							
IX.	CEMETARIES										
A.	Tractor with Mowing Deck	\$19,800	2000	1-Year Appropriation			X				
VII.	SCHOOLS										
A.	New Elementary School (Grades 1-5) *	\$10,400,000	2000	10-year Bond (and also Impact Fees)			X				
B.	School Bldg. Maintenance Capital Reserve	\$700,000	2000	1-Year Appropriation			X				
C.	Technology Program	\$75,000	2000	1-Year Appropriation			X				
D.	High School Renovation/Addition	\$2,500,000	NA	Not Programmed						X	
E.	High School Roof	\$275,000	2000	1-Year Appropriation (Capital Reserve)			X				
F.	Memorial School Floor Tiles	\$60,000	2001	Capital Reserve			X				
G.	Replace High School Bleachers	\$50,000	2000	1-Year Appropriation			X				
H.	Kindergarten	\$690,000	NA	Not Programmed/ Bond						X	

LISTING AND DISCUSSION OF PROJECTS BY RECOMMENDED PRIORITY

"U"--Urgent: *Cannot be delayed. Needed for health or safety.*

- II.A. **Cruiser Replacement.** A 1-2 cycle of replacement of police cruisers is recommended by the NH Association of Chiefs of Police in a Management Study of the Pelham Police Department, performed at the request of the Town. In this system high mileage cruisers are replaced. The CIP committee recommends that two new cruisers be purchased in FY2000.
- III.H. **Purchase New Hazardous Material (Haz-Mat) Fire Fighting Suit.** The Fire Department needs a second set of gear (which will be a spare or reserve) in cases when one set is exposed to contaminants during an incident and must be sent out of Town for hazardous material decontamination.
- IV.C. **Castle Hill Road Bridge.** Rehabilitation of this bridge is urgently needed during FY2000. Rehabilitating this bridge in FY2000 will enable this route to serve as an alternate detour route during the needed rehabilitation of the Tallant Road Bridge. To be funded through a combination of state aid and the Bridge Repair Capital Reserve account. A 20 percent match is required to receive State bridge aid.
- V.A. **Solid Waste Solution*.** In the future incinerators are likely to be either phased out or imposed with more stringent requirements for emissions treatment and control. Plans will need to be developed either for upgrading the incinerator or developing an alternative system to deal with solid waste collection and disposal. There is some engineering analysis and a range alternatives are proposed for dealing with this issue. The expected costs vary and alternatives include implementing a transfer station, upgrading the incinerator, and contracting out incinerator operations to a private party. There is a need for further information and study. Although a project worksheet was not submitted as part of the CIP planning process, the Committee seeks to acknowledge that there is an outstanding issue, resolution of which could potentially involve the outlay of significant public expenditure. Therefore, while this problem requires further research, the Committee has rated it urgent, in order to assign it a high priority issue in need of research and resolution.
- VI.F. **Parking Plan and Implementation for Muldoon Park.** Funding to hire an engineer to design and implement a modest proposal to correct vehicular parking and circulation problems at the park. The park is experiencing high levels of use. There is concern that without the improvements there is potential for pedestrian and vehicular accidents.

"C" -- Committed Part of an existing contractual agreement or otherwise legally required.

- III.B. **Ambulance Fund.** A capital reserve account needed for ongoing funding of ambulance upgrades and enhancement.
- III.C. **1996 Fire Truck.** In 1996 Town Meeting approved replacement of a 1962 Ford Farrar with a front mounted pump, 500-gallon tank, and a 500-Gallon Per Minute (GPM) pump. The existing equipment is outdated and inefficient and presents excessive costs to repair. This is the final CIP installment for this equipment purchase.
- VIII.A. **Installation of Accessibility Upgrades at the Library.** A handicap accessible ramp has been installed to the first floor. Modifications will occur to the doorframe and sill with installation of new chair lifts in each of the inside stair wells. The Town has received complaints that the library is not handicap accessible

"N"--Necessary: Needed within one, two, or three years to maintain basic level and quality of community services.

- I.A. **Municipal Building Capital Reserve.** Approximately \$630,000 is in a capital reserve account which was intended to provide for work at the Mills's property. A warrant article is proposed to add \$100,000 annually for three years and also authorize re-appropriation of the existing funds to address municipal space needs. The current priority is development of one central municipal center at the Sherburne School.
- I.C. **Municipal Renovations at Sherburne School.** The Sherburne School is proposed to be renovated to turn it into a municipal center housing: Police, Town Offices, Selectmen, Library, Parks and Recreation, and Cable TV.
- II.B-G. **Cruiser Replacement.** The 1-2 cycle of replacement of police cruisers has been recommended by the NH Association of Chiefs of Police in a Management Study of the Pelham Police Department, which was performed at the request of the Town. This means that in alternating years either one or two police cruisers is replaced.
- II.H. **Police Department Copier Machine.** The Police Department proposes to purchase a digital copy machine and imager to replace an existing copy machine that exceeds its current useful life by more than two years. There was discussion of whether this project may be urgently needed for detective work.
- III.D. **2001 Fire Truck.** In 2001 the Fire department intends to request a new truck to replace an existing 1972 Ford Farrar with front mounted pump (750 GPM) and 1,000-gallon tank. This purchase would be funded through a capital reserve.
- IV.A. **Bridge Repair Capital Reserve.** The CIP Committee endorses the establishment of a bridge repair capital reserve account starting with the forthcoming year. The establishment of the account is necessary to fund three bridge projects that are in critical need of repair or replacement, and to stabilize the tax rate.
- IV.B. **Dump Truck/Plow/Sander.** Needed to replace one hired truck and to augment the Town's 1991 truck.
- IV.D. **Tallant Road Bridge.** This bridge needs to be replaced by year 2002. To be funded through combination of state aid and the Bridge Repair Capital Reserve account. This project could not be addressed until Castle Hill Bridge renovation occurs because the Castle Hill Bridge is needed to provide a detour route.
- VI.A. **Parks and Recreation Maintenance Pick-up Truck.** Obtain a pick-up truck, including a plow for conducting routine maintenance and operations.
- VI.B. **Renovations to Lifeguard Building and Expansion of the Maintenance Area.** The present building is in need of a new roof and the maintenance area needs to be expanded in order to move chemical storage into this building.
- VI.E. **Athletic Fields Sprinkler System.** Install sprinkler systems at three fields at Muldoon Park that are experiencing high levels of use. The level of demand for such facilities is high, the level of use is expected to increase both by youth and adult programs in the community, and the cost of contracting facilities maintenance services is increasing. This investment may provide for cost recovery by maintaining existing resources in good quality and by deferring major replacements.

"N"--Necessary (Continued from Prior Page):

- IX.A. **Tractor w/Mowing Deck, 4WD.** A new tractor eliminates the need to rent and borrow this equipment for Cemetery use.

- X.A. **New Elementary School*.** The CIP Committee ranked this as "Necessary" recognizing that the school system space needs are urgent; yet, at the moment fall short of health and safety needs. The School Committee has determined that building a new elementary school consisting of grades one through five to accommodate 1,000 students is the most cost-effective means of meeting the immediate demands of the Pelham schools, as well as providing potential solutions to municipal space needs.

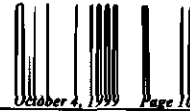
- X.B. **School Building Maintenance Capital Reserve.** The reserve fund is used to complete necessary school repairs, and to stabilize the tax rate.

- X.C. **Technology Program.** The School Committee is in the process of completing a master plan that will outline the need for the purchase computers and audio visual accessories and the sequencing of upgrades and purchases. The Technology Plan is the overall technology outline for the school.

- X.E. **High School Roof.** This roof has several leaks. This proposal is to replace the roof now to protect the building from further deterioration rather than wait to make the repairs along with other comprehensive renovations at the site. To be funded through school building maintenance capital reserve.

- X.F. **Memorial School Floor Tiles.** Replace floor tiles at the Pelham Memorial School that were originally installed in 1964.

- X.G. **Replace High School Bleachers.** The existing bleachers do not currently comply with contemporary codes, although there are no legal requirements to replace them. Repairs are frequent and require the fabrication of custom made parts. Due to constant repair, the expense of repairs, and potential safety issues it is proposed to replace the bleachers.



"D"--Desirable: *Needed within four, five, or six years to improve quality or level of services.*

- I.B. **Future Needs General Capital Reserve.** The CIP Committee advocates establishing a general capital reserve to help fund future capital needs and to aid in stabilization of the tax rate. The committee recommends that funds be used to establish this fund in FY2003 to 2006. Examples of purchases that it would be used for include vehicle replacement, such as police cruisers and dump trucks.

- III.E. **Fire Station Renovations.** Includes interior renovations to provide living/ learning space and replacement of overhead doors. This project is deemed deferrable, pending development of preliminary architectural designs and cost estimates, and the outcome of municipal building rehabilitation proposal.

- III.F. **Ventilation System in Fire Department Garage Bays.** Pending resolution of Municipal Building construction. It is proposed to complete this upgrade along with an overall renovation.

- III.J. **2001 Fire Truck.** Starting In 2001 the Town would be requested to approve replacement of a 1971 Ford Farrar with a front mounted pump, 1,000-gallon tank, and a 500-Gallon Per Minute (GPM) pump. The existing equipment is outdated and inefficient and presents excessive costs to repair. The new equipment would be purchased through a lease-purchase program.

- IV.E. **Willow Street Bridge.** This bridge will need to be replaced by the year 2004. To be funded through combination of state aid and the Bridge Repair Capital Reserve.

- IV.F. **2005 Dump Truck/Plow/Sander.** This vehicle is anticipated as being needed as a new addition to the vehicle fleet as there are now 90 miles of roads in the inventory of roads that the Town must maintain.

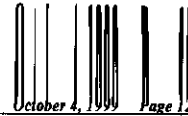
- IV.H. **New Four Wheel Drive Backhoe.** A backhoe purchased in 1990 with an excess of 10,000 hours would be traded-in while a backhoe purchased in 1997 would become the reserve unit in the yard.

- IV.I. **1 Ton Dump Truck/Plow.** Needed to replace a vehicle purchased in 1994 that has high mileage.

- VI.C. **Recreation Fields.** There is a need for additional multi-purpose athletic fields to meet existing and future demand. The Recreation Department forecasts a need for a soccer field.

"F"—Deferrable: ***Can be placed on hold until after 7 year period, but supports community development goals.***

III.A. **Ambulance.** The ambulance that was recently procured is expected to have a long useful life and the compartment which attaches to the chassis is expected to have a long useful life; however, a chassis and engine will need to be purchased sometime beyond the current CIP period to replace this portion of the vehicle that is expected to age and eventually present potential for body and engine failure. This purchase should be funded by the dedicated Capital Reserve Account for ambulances.



"R"—Research: Pending results of ongoing research, planning, and coordination.

- III.I. **Fire Sub-Station.** An alternative to a major second floor addition to the existing station is development of a new fire sub-station designed to accommodate garage, office, and living space. The project was not programmed because overall it requires further information. This project would also depend on the outcome of the proposed renovation of Sherburne School into a municipal complex.
- III.K. **Fire Department Maintenance Garage/ Municipal Maintenance Garage.** To reduce operating and maintenance costs, it is proposed to build a maintenance facility for all town-owned vehicles and equipment. This project was not programmed as overall project requires further research and information.
- IV.G. **Hinds Lane Reconstruction.** It is proposed to reconstruct and repave 4,200 linear feet of Hinds Lane by establishing a capital reserve account, which extends beyond the 7-year scope of this CIP. Needs research and information on the scope, cost and methods for financing this project.
- V.B. **Ash Landfill Closure.** The Town has an old approximately 1/3 acre ash landfill originally used for disposal of incinerator waste. The site is stabilized and has not been used for many years, but the site will require closure according to modern landfill standards. Research is needed as to what a closure would entail, the urgency of action, and the alternative costs associated with different closure actions.
- X.D. **High School Renovation/ Addition.** Renovations are needed at the high school, both to maintain major facilities and better utilize the building space. An addition may also be needed to expand this facility for curriculum enhancement. Included in this project would be other major renovations that have been listed in the past, but excluding the roof repairs scheduled in year 2000. The School Board is preparing an architectural analysis of the potential programming at this building. Facilities repairs and improvements at the high school have been placed on hold pending the outcome of this study, including replacing floor tiles, replacing carpets and constructing a public auditorium for use by the school and community. Therefore, this project is pending further research.
- X.H. **Kindergarten.** It is possible to add a kindergarten to either an existing school building or as part of new construction; however, the School Board has not completed its analysis of alternative project arrangements, including the architectural design and potential finance mechanisms. Pending further research and information.

"I"--Inconsistent: *Conflicts with an alternative project/solution scheduled by the CIP. Contrary to land use planning or community development goals.*

I.F. **Addition to Police/Fire Station.** Not programmed because it conflicts with the preferred option to construct a new fire substation outside of the Town center, pending resolution of the municipal building renovations.

**SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS
AND SCHEDULE OF NON-PROPERTY TAX REVENUES**

The attached schedule (Table 5) displays the actual 7-year CIP as reviewed by the Committee. It includes (a) project name and sources of revenue; (b) the priority rank of the project; (c) annual expenditures and revenues; (d) a 7-year expenditures total; (e) a 7-year revenues total; (f) the total cost of the project (including interest, where applicable); (g) outstanding revenues; (h) net balance to be paid by the Town beyond the 7-year period; and (i) unprogrammed projects. The bottom of the table shows the total capital expenditures, the projected assessed valuation, and the annual tax rate impact of those projects programmed in any given year.

Table 6 shows the net assessed value of real property in Pelham over the last eleven years. The projected assessed valuation is based on the average annual growth rate of the net taxable valuation of the Town. Between 1986 and 1995, the average annual growth rate was 10.3 percent. Because this rate reflects a significant and unusual period of growth in the late 1980s, the trend for the period 1992-98 was determined by the Committee to be a better indicator of growth in the net taxable valuation of the Town in the near future.

**TABLE 6
NET TAXABLE VALUE, 1988-98**

	Net Taxable Value	Change
1988	\$234,052,465	4.1%
1989	\$246,015,583	5.1%
1990	\$256,148,295	4.1%
1991	\$262,553,885	2.5%
1992	\$265,502,888	1.1%
1993	\$273,729,995	3.1%
1994	\$278,706,341	1.8%
1995	\$283,494,782	1.7%
1996	\$289,772,131	2.2%
1997	\$497,981,665	71.9%*
1998	\$511,943,800	2.8%
	Average Annual Change, 1988-98	9.6%
	Average Annual Change, 1993-98	16.1%

Source: Town Annual Reports

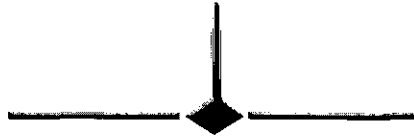
*The high increase in net taxable value was due to a town-wide reassessment that occurred between 1996 and 1997.

The Program of Capital Expenditures herein provides a guide for budgeting and development of Pelham public facilities. The Planning Board will review and update the CIP each year prior to budget deliberations. The CIP may be modified each year based on changes in needs and priorities. As noted above, there are projects proposed where the CIP Committee has resolved that there is not enough information to make a recommendation concerning a proposed capital project. These are topics in the opinion of the Committee that should be addressed in study with further detail.

The CIP Committee unanimously endorses the adoption of an impact fee schedule for development of school facilities and it is their opinion that a new elementary school should be the project selected to receive funding from an impact fee system. Such an 'Elementary School Impact Fee' could only be used to fund the portion of the facility cost created by new development. Impact fees collected could not be used to cover the cost of operation, maintenance and repairs or facility replacements that do not increase the capacity or level of service.

The CIP Committee has developed recommendations to improve the effectiveness of the next round of capital facilities programming. It is proposed that the Planning Department conduct training workshops with Town department heads, boards and committee chairs to educate them about how to evaluate their departmental capital needs and fill-out requests for capital projects for inclusion in the CIP. Often the CIP Committee does not have enough information on the forms that are submitted to comprehensively evaluate projects. The CIP Committee seeks to increase its capacity in evaluating the fiscal impacts of projects and the returns on investment of public funds in capital facilities replacement and development. Towards this end one piece of information the Committee seeks to understand is how a project is proposed to be funded and if specific funding sources have been identified. There also may be a merit in attempting to track the performance of investments in facilities renovation or upgrades and also monitoring and forecasting when replacements or upgrades may necessary in the future.

#255C-36



APPENDIX B

CONCLUSIONS AND RECOMMENDATIONS

1992 Pelham Master Plan





APPENDIX A

NH REVISED STATUTES ANNOTATED

Chapters 674:5-8 and 675:9

Capital Improvements Program

and

Chapter 674:21

Innovative Land Use Controls





APPENDIX C

PELHAM CIP PROGRAM

Capital Project Worksheet and Submission Form



TABLE 5: SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS: ANNUAL COSTS AND REVENUES (Page 1 of 2)

PROJECT OR EQUIPMENT AND SOURCE OF REVENUES By Dept or Service Area		Priority Rank	Existing Capital Reserve	2000	2001	2002	2003	2004	2005	2006
I. ADMINISTRATIVE/GENERAL GOVT										
A	Municipal Building Capital Reserve	N	\$630,000	\$100,000	\$100,000	\$100,000				
B	Future Needs General Capital Reserve	D					\$150,000	\$160,000	\$150,000	\$160,000
	Surplus									
C	Municipal Renovations of Sherburne (10yr Bond)	N			\$1,000,000	\$133,224	\$133,224	\$133,224	\$133,224	\$133,224
	Capital Reserve				(\$1,000,000)					
II. POLICE DEPARTMENT										
A	Cruiser Replacement (2)	U		\$66,000						
B	Cruiser Replacement (1)	N			\$28,000					
C	Cruiser Replacement (2)	N				\$66,000				
D	Cruiser Replacement (1)	N					\$28,000			
E	Cruiser Replacement (2)	N						\$66,000		
F	Cruiser Replacement (1)	N							\$28,000	
G	Cruiser Replacement (2)	N								\$66,000
H	Copy Machine	N		\$11,000						
III. FIRE DEPARTMENT										
A	Ambulance	F								
	Ambulance Fund Withdrawal	F								
B	Ambulance Fund	C		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
C	1996 Fire Truck Lease/Purchase	C		\$56,000						
D	2001 Fire Truck Lease/Purchase	N			\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	
E	Fire Station Renovations	D					\$130,000			
F	Ventilation System	D					\$12,000			
G	Build 2nd Floor on Police/Fire	I								
H	2nd Set of HAZMAT Equipment	U		\$30,000						
I	Sub Station	R								
J	2006 Replace Fire Truck	D								\$60,000
K	Maintenance Garage	R								
IV. HIGHWAY DEPARTMENT										
A	Bridge Repair Capital Reserve	N			\$75,000	\$75,000	\$75,000	\$75,000		
B	2000 Dump Truck/Plow/Sander	N		\$23,270	\$23,270	\$23,270	\$23,270			
C	Castle Hill Road Bridge	U		\$666,800						
	State Aid			(\$453,400)						
D	Tallent Road Bridge	N				\$629,200				
	State Aid					(\$503,200)				
	Capital Reserve Withdrawal					(\$126,000)				
E	Willow Street Bridge	D						\$821,600		
	State Aid							(\$657,280)		
	Capital Reserve Withdrawal							(\$164,320)		
F	2005 Dump Truck/Plow/Sander	D							\$23,270	\$23,270
G	Hinds Lane Reconstruction	R			\$30,686	\$30,686	\$30,686	\$30,686	\$30,686	\$30,684
H	4WD Backhoe	D								\$70,000
I	1 Ton Dump Truck/Plow	D						\$42,787		
V. SOLID WASTE DEPARTMENT										
A	Solid Waste Solution	U*		\$300,000						

TABLE 5: SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS: ANNUAL COSTS AND REVENUES (Page 2 of 2)

PROJECT COSTS: in bold face type REVENUES: (in parentheses)

PROJECT OR EQUIPMENT AND SOURCE OF REVENUES By Dept or Service Area	Priority Rank	Existing Capital Reserve	2000	2001	2002	2003	2004	2005	2006
VI. PARKS AND RECREATION									
A Pick-up Truck	N		\$28,444						
B Reno/Add to Life Guard Building	N		\$16,000						
C Recreation Fields (5-yr bond)	D							\$100,000	
D Parking Plan/Design for Muldoon Park	U		\$10,000						
E Ball Field Sprinkler System	N		\$21,000						
VII. LIBRARY									
A Handicap Ramp	C		\$12,323						
VIII. TOWN CLERK/TAX COLLECTOR									
IX. CEMETERY									
A Tractor w/Mowing Deck, 4WD LP	N		\$4,800	\$4,800	\$4,800	\$4,800	\$4,800		
TOTAL MUNICIPAL CAPITAL EXPENDITURES (Amount to be raised through property taxes)									
TOTAL, Municipal			\$801,237	\$331,766	\$359,768	\$756,980	\$662,497	\$635,180	\$643,178
X. SCHOOL CAPITAL EXPENDITURES**									
A New Elem School (10-yr bond)	N*		\$1,565,842	\$1,503,981	\$1,482,119	\$1,400,268	\$1,348,396	\$1,296,536	\$1,244,674
State Building Aid			(\$311,168)	(\$311,168)	(\$311,168)	(\$311,168)	(\$311,168)	(\$311,168)	(\$311,168)
Impact Fees Anticipated			(\$119,973)	(\$119,973)	(\$119,973)	(\$119,973)	(\$119,973)	(\$119,973)	(\$119,973)
B School Bldg Maintenance Cap Res	N	\$111,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
C Technology Program	N		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
D High School Reno/Addition	R								
E High School Roof	N		\$275,000						
Bldg Cap Res Withdrawal			(\$100,000)						
F Memorial School Floor Tiles	N			\$60,000					
Bldg Cap Res Withdrawal				(\$60,000)					
G Replace High School Bleachers	N		\$50,000						
H Kindergarten (10-year bond)	R								
TOTAL SCHOOL CAPITAL EXPENDITURES (Amount to be raised through property taxes)									
TOTAL, School			\$1,524,701	\$1,247,840	\$1,195,978	\$1,144,117	\$1,092,265	\$1,040,394	\$988,533
TOTAL CAPITAL EXPENDITURES (Amount to be raised through property taxes)									
TOTAL, Municipal + School			\$2,326,938	\$1,579,596	\$1,566,734	\$1,901,097	\$1,764,762	\$1,675,674	\$1,631,711

PRIORITY RANK KEY: U-Urgent C-Committed N-Necessary D-Desirable F-Deferable R-Research I-Inconsistent

* see descriptive explanation in CIP document

**Anticipated education revenues from the State Disposition decision are not reflected in the Pathway 2000 CIP.

0255C-05

TOWN OF PELHAM
CAPITAL IMPROVEMENTS PLAN, 2000-2008
Page 15

7-Year Total Costs	7-Year Total Revenues	Total Project Cost	Outstanding Revenues	Balances To Be Paid By Town Beyond Year 7	Unpro- grammed Projects
\$930,000				\$0	A
\$690,000				\$0	B
\$1,032,886	\$0	\$2,332,000		\$798,104	C
	(\$1,000,000)				
\$66,000		\$66,000		\$0	A
\$26,000		\$26,000		\$0	B
\$66,000		\$66,000		\$0	C
\$26,000		\$26,000		\$0	D
\$66,000		\$66,000		\$0	E
\$26,000		\$26,000		\$0	F
\$66,000		\$66,000		\$0	G
\$11,000		\$11,000		\$0	H
\$0				\$0	A
\$0				\$0	B
\$140,000				\$0	C
\$66,000		\$66,000		\$0	D
\$260,000		\$260,000		\$0	E
\$130,000		\$130,000		\$0	F
\$12,000		\$12,000		\$0	G
\$0		\$780,000		\$780,000	H
\$0		\$30,000		\$0	I
\$0		\$300,000		\$240,000	J
\$0		\$100,000		\$100,000	K
\$300,000		\$290,320		(\$9,680)	A
\$93,078		\$93,078		\$0	B
\$660,000		\$660,000		\$0	C
\$628,200	(\$653,600)	\$628,200		\$0	D
	(\$503,200)				E
	(\$176,000)				F
	(\$657,260)			\$0	G
	(\$164,320)			\$46,039	H
\$46,039		\$93,078		\$30,686	I
\$184,114		\$214,900		\$0	J
\$70,000		\$70,000		\$0	K
\$42,787		\$42,787		\$0	L
\$300,000		\$300,000		\$0	A

TOWN OF PELHAM
CAPITAL IMPROVEMENTS PLAN, 2000-2008
Page 16

7-Year Total Costs	7-Year Total Revenues	Total Project Cost	Outstanding Revenues	Balance To Be Paid By Town Beyond Year 7	Unprogrammed Projects
\$28,444		\$28,444		\$0	A
\$16,000		\$16,000		\$0	B
\$100,000		\$100,000		\$0	C
\$10,000		\$10,000		\$0	D
\$21,000		\$21,000		\$0	E
\$12,323		\$12,323		\$0	A
\$0				\$0	A
\$24,000		\$24,000		\$0	A
\$7,624,781	(\$2,904,200)	\$7,811,430	\$0	\$1,866,649	\$990,000
\$9,001,005		\$13,224,687	\$933,508	\$2,489,344	A
	(\$2,178,176)				
	(\$839,811)				
\$700,000		\$1,050,000		\$350,000	B
\$825,000		\$625,000		\$0	C
\$0		\$2,500,000		\$2,500,000	D
\$275,000		\$275,000		\$0	E
\$60,000		\$60,000		\$0	F
\$50,000		\$50,000		\$0	G
\$0		\$50,000		\$50,000	H
\$11,411,005	(\$3,177,987)	\$18,374,687	\$933,508	\$6,029,344	\$3,240,000
\$19,036,686	(\$6,092,187)	\$26,286,087	\$933,508.0	\$7,485,983	\$4,230,000

2856-37

**TOWN OF PELHAM
BOARD OF CEMETERY TRUSTEES
1999 ANNUAL REPORT**

To the Board of Selectmen and Town Residents:

The trustees have decided that there was a need for cremation lots. The size of the lots will be 2'x3' and contain 2 cremation urns. The purchase price will be \$100.00 with a \$100.00 opening fee. Only flat markers will be allowed and the size is not to exceed 2'x1'. The trustees have also laid out a range where only 2 burial lots will be sold.

The Board was saddened by the death of our friend and fellow trustee Ralph Boutwell. Ralph has served as a trustee off and on for many years dating back to the 1950's. He was instrumental in installing our water system many years ago and was dedicated to the Cemetery Department. He will be greatly missed.

Warren Fox was appointed by the Selectmen to serve out the remaining term of Mr. Boutwell, which will expire in March 2000.

The Board, at times, is looking for seasonal workers; those who may be interested may contact the Sexton William (Red) Gibson at (603) 635-9062. Any other person wishing to contact Mr. Gibson to purchase lots or other business pertaining to the cemetery may also contact him at the same number.

The Trustees thought that we would have our computer working by years end but due to illness and some difficulties we will attempt to get it on live in the year 2000.

Some of the projects that were worked on this year were the limbing of trees, repairing of chain link fence, repairing of stonewall on Bridge Street, carpenter repairs at Hearse House, and re-shingling of roof at Hearse House.

The Trustees would also like to inform the public that the Cemetery Sexton has the authority to remove any objects that in his opinion have become unsightly, dangerous, detrimental or when they do not conform to the standards maintained by the cemetery.

We would like to thank Ralph Daley and Charlie Chamberlain for the excellent job they do. Ralph and Charlie do all the manual work at the six cemeteries the Town maintains.

The revenue taken in from the sale of lots and the opening and closing of graves was \$27,425.00 as of December 31, 1999. There were 53 burials this year, 12 of which were cremations.

Respectfully Submitted,

Richard Jensen, Chairman
Ralph Daley, Vice Chairman
Walter Kosik, Secretary
Richard Derby
Warren Fox

PELHAM CONSERVATION COMMISSION
2000 ANNUAL REPORT

The Conservation Commission exists for the proper utilization and protection of the natural resources and for the protection of watershed resources within the Town of Pelham. The Conservation Commission seeks to protect the public health and maintain ecological integrity, and in so doing help sustain the economic well-being of, and enhance the quality of life for all town residents.

This past year we developed an ambitious list of goals to try and preserve what resources remain in our town given the rapid rate of development now occurring. The goals were above and beyond our responsibility to the State of NH to make recommendations on wetland dredge and fill permits and violations of the Shoreline Protection Act, and our responsibility to advise the Pelham Planning Board on special permits for crossing the Wetland Conservation District, as well as natural resource protection. Those goals were:

- 1) To evaluate the Wetlands Conservation District Ordinance (part of the zoning regulations now for many years);
- 2) To continue The Prime Wetlands Study, started in 1987;
- 3) To propose a Conservation Fund that will enable us to negotiate in good faith with land owners to help preserve OPEN SPACE;
- 4) To begin the process of reclassifying the groundwater in the town for better protection.

As a result of the dedication of several Commission members, with the help of individuals from the University of New Hampshire, the State of New Hampshire, and a variety of professionals in the area of natural resource protection, we achieved the goals outlined above.

The establishment of a Conservation Fund (Article 21) is a decision that town residents will make in March. If you have any questions, we hope you will contact us so we can discuss the importance of such a fund for our town. Town residents will also be asked to vote on four prime wetland candidates in March. Again, should you have any questions, we hope you will contact us so we can discuss the value of such wetlands to our town.

Respectfully submitted,



Alicia Hennessey, Chairman
William Cookingham
Richard Cummings
Donald Paquin

Alicia Harshfield
Paul McLaughlin
Deborah Waters



PELHAM FIRE DEPARTMENT

P.O. BOX 321
PELHAM, NEW HAMPSHIRE 03076

Chief E. David Fisher
Asst. Chief Raymond J. Cashman, Sr.

EMERGENCY TEL. 635-2421
BUSINESS TEL. 635-2703

1999 ANNUAL REPORT

TO THE HONORABLE SELECTMEN AND RESIDENTS OF THE TOWN OF PELHAM:

I must start out this year's report on a note of sadness. The Pelham Fire Department suffered a personal loss this year with the passing of Asst. Chief Willis Atwood. Chief Atwood served the Town of Pelham for 60 years, 22 years as Asst. Chief and was the man behind the scene for many town and civic functions. His companionship, friendship, and support will be greatly missed by all who knew him, especially the Pelham Fire Department. On December 31, 1999, Deputy Fire Chief Philip Colburn retired after 24 years of service to the Town of Pelham.

Members of the Fire Department would like to let everyone who continues to support the ambulance capital reserve fund, know that a committee has solicited bids for a new ambulance. The committee is expecting to receive a new type III modular ambulance to replace our present 14-year-old van. The new modular will unify our units and allow for the needed room for personnel to work efficiently. As our training and the service we are able to provide expands, our need for equipment and room to work is essential. This new ambulance will meet the needs of the Town of Pelham and the members of the department for years to come.

I would like to thank the members of our department, both full-time and call, who have sought higher education on their own to provide the best service to our customers. We now have two paramedics on full-time and two on our call department along with firefighters reaching levels of career firefighting, rescue from heights, cave-ins, firefighter level three and company officer. With the help of the Town Administrator, we will be reorganizing job descriptions to reflect the individual's level of certification in an ever-changing emergency service.

It gives me pleasure to express my thanks to all Selectmen, town departments, industry, business and private individuals for their support and cooperation with the fire department in our perpetual quest to improve the safety of residents and town employees from accidents and fire.

Respectfully submitted,
E. David Fisher, Fire Chief

The Pelham Fire Department responded to 993 incidents from 1/1/99
- 12/31/99:

Ambulance.	554	Misc. Calls.	17
Brush Fires.	29	Chimney Fires.	4
Car Fires.	4	Propane Tank Problems. . .	3
False Alarms	130	Storm/Station Coverage . .	4
Hazardous Materials. . .	9	Wood Furnace	1
Illegal Burns.	24	Oil Burner Problems. . . .	9
Investigations	46	Training	43
Mutual Aid	44	Wires Down	17
Permit Burn Problems . .	8	Water Problems	2
Service Calls.	25	Carbon Monoxide.	17
Structure Fires.	3		

PELHAM FIRE DEPARTMENT 1999 ROSTER

E. David Fisher, Chief

Willis Atwood, Asst. Chief (expired 9/9/99)
Raymond J. Cashman, Asst. Chief *

Philip E. Colburn, Deputy Chief (retired 12/31/99)
George F. Garland, Deputy Chief
Richard D. Vinal, Deputy Chief

Father Edward Richard, Chaplain

Allen Farwell, Capt. Albert Cote, Capt.
Jonathan Cares, Lt. Robert Deschene, Lt.*
Frank Murphy, Lt.* Jack Tirrell, Lt. *

FIREFIIGHTERS

Orie Allen	Robert Chatel	John Hodge
Stephen Amero	David Clark	John Ignagowicz
Gregory Atwood	Donna Clark	Michael Jones
Linda Augenstein	Carl Cleary	Christopher Kulick
Paul Barrett	Mark Fancher	Hubert Mason
Russell Boland	Daniel Farwell	Howard Mastropiero
Chad Bordeleau	Brenda Fisher	Maureen McNamara
Robert Bourgeois*	Gary Fisher*	Daniel Mearls
William Campbell	Robert Gargano	Kenneth Mullaney
Jean Cashman	Charles Hale, Jr.	Gerald Salvas
Raymond Cashman, Jr.*	Richard Hanegan	

* Dive Team

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

1999 FIRE STATISTICS

(All Fires Reported thru December 10, 1999)

<u>TOTALS BY COUNTY</u>			<u>CAUSES OF FIRES REPORTED</u>	
	<u>Numbers</u>	<u>Acres</u>		
Hillsborough	271	50	Debris Burning	352
Rockingham	218	111	Miscellaneous *	279
Merrimack	213	115	Smoking	188
Belknap	139	66	Children	176
Cheshire	131	28	Campfire	161
Strafford	98	26	Arson/Suspicious	54
Carroll	81	17	Equipment Use	43
Grafton	70	18	Lightning	42
Sullivan	62	17	Railroad	6
Coos	18	3.25		
	<u>Total Fires</u>	<u>Total Acres</u>		
1999	1301	452.28		
1998	798	442.86		

* Miscellaneous (powerlines, fireworks, structures, OHRV)

1999



The Southeastern New Hampshire Hazardous Materials Mutual Aid District is organized as a regional solution to the hazardous materials response problem. The purpose of the district is to prepare our communities, regionally, for responses to hazardous materials incidents, both with training and equipment. The 14 communities that comprise the district are: Auburn, Atkinson, Chester, Danville, Derry, East Derry, Hampstead, Hooksett, Litchfield, Londonderry, Pelham, Plaistow, Salem and Windham.

The District is managed by an Operations Committee, consisting of a Chief Officer from each member community, who carries out the day-to-day business of the organization; and a Board of Directors, consisting of an elected or appointed member of municipal government in each community, who provide oversight and fiscal management.

The District has now completed the processing of training and equipping the team for Level "A" response.

District resources include two response trailers, equipped with generators, oil spill and decontamination equipment, chemical reference material, protective suits, and communications equipment. The District is in the process of replacing our response truck with a pickup-style towing vehicle and a large response trailer equipped as a dressing area for the team, a research area, a communications area, and equipment storage. The District trailers and truck are strategically located to respond to any community requesting them. An EMS Mass Casualty, trailer located in Londonderry, is available for response to medical incidents with a large number of patients.

The District's Level "A" Hazmat team, comprised of fire personnel from member communities, has responded to many incidents and received praise from regulatory agencies on the professionalism of its' operation. The team trains monthly, and is on-call to respond to member communities, to conduct research, advise the incident commander on control activities and safety, and fill incident command system staff positions. They also assist member communities with planning, since the District has been recognized as a regional Local Emergency Planning Committee, to comply with SARA Title III of the federal regulations governing hazardous materials. This allows the District to be eligible for Emergency Management Assistance funding.

The District has received a \$12,000 planning grant from the New Hampshire Office of Emergency Management, as a result of which a web page is being designed for public access to hazardous materials information.

Our Board of Directors has also authorized us to conclude mutual agreements with other regional Hazmat response organizations. The District continues to make progress in providing the most cost effective manner of responding to a hazardous materials incident.

Respectfully submitted:
For the Board of Directors
Mr. Richard Plante
Town Manager
Chair, Board of Directors

For the Operations Committee
Chief Alan J. Sypek
Londonderry Fire Department
Chair, Operations Committee



Health Officer
Pelham, New Hampshire 03076
Tel. 635-7811

HEALTH OFFICER'S REPORT

1999

The Health Officer continued to perform assigned duties such as sanitary inspection of public and private facilities and, in addition, chaired the Board of Health when required.

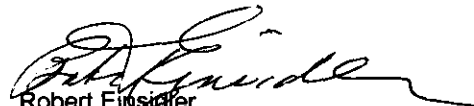
Complaints relative to dog bites, septic system failures, and other health related problems were investigated and resolved where applicable.

The Town suffered the unfortunate experience of the loss of a child to meningitis. A rapid response by Town and State officials helped to prevent any further spread of the disease.

No major outbreak of communicable diseases were noted. There were some cases of Measles, Chicken Pox and Whooping Cough noted.

We, again, wish to thank the Administrative Staff of the Selectmen's Office and the Planning Office for their support. We also want to thank the Police and Fire Departments for their assistance. Special thanks should also be given to the Health Agent and Code Enforcement Officer who have worked closely with me to resolve many issues involving enforcement.

Respectfully submitted,


Robert Einsiefer
Health Officer

HIGHWAY DEPARTMENT
1999 ANNUAL REPORT

To the Board of Selectmen and the Residents of the Town of Pelham:

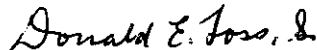
The Highway Block Grant Funds were used to prepare and pave Spaulding Hill Road, Kennedy Drive, Nashua Road, Livingston Road, a portion of Atwood Road, Koper Lane, Sunrise Drive, Maple Drive, and Indian Valley Road. Foreman Lane was reconstructed and gravel was added so that it will be ready for paving in 2000.

Summer maintenance funds were used for general maintenance of the Town roads such as sign replacement, patching, brush and tree cutting, grading and adding gravel to the dirt roads, cleaning and repairing catch basins, safety line painting, crack sealing, repairing and installing new drainage systems and etc. New drainage systems were installed on Maple Drive, Gordon Avenue, Foreman Lane, Kennedy Drive, Valley View Road, Spaulding Hill Road and Albert Street. Crack sealing was done on Tallant Road, Jericho Road, Indian Valley Road and a portion of Dutton Road.

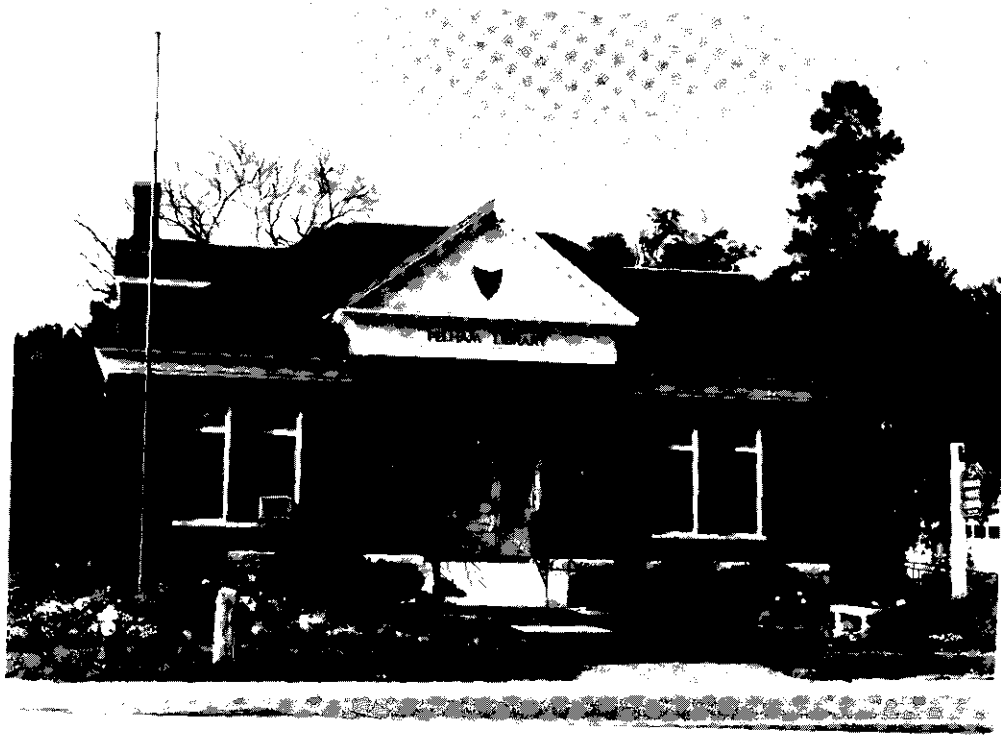
The balance of the St. Margaret's Drive, capital reserve fund was used to install the final 1" wear course of pavement on St. Margaret's Drive which finished that project.

Winter maintenance funds were used for plowing, sanding and salting, patching, brush and tree cutting, equipment maintenance, and new equipment. Although the snow totals were down this year, we had many ice storms which end up costing the Town more money than a snowstorm. Also, the Highway Department plows, sands and salts the parking lots at all the Town buildings, the three Town schools, the three Town parks and the roads in Gibson Cemetery.

Respectfully submitted,



Donald E. Foss, Sr.
Highway Agent



PELHAM PUBLIC LIBRARY

1999 ANNUAL REPORT

1999 saw many changes in the Pelham Public Library. One of our greatest accomplishments was the completion of automating our library services. Beginning in August 1999, this automation allows us to serve our clients more effectively and efficiently. The entire card catalogue has now been entered in the Athena database. The library also added two public computers in the Children's Room allowing children to access the Internet. These are, in addition, two Internet access computers located in the adult area of the Library.

A second major change was the electrical rewiring and retrofitting of the Library approved by a warrant article in March 1999. This was essential to bring the Library up to code and to accommodate the increased use of technology by library staff and patrons. Unfortunately, the required work was more than originally anticipated, and so only part of the work could be accomplished with the funds allocated. We anticipate receiving the remaining funds required at the 2000 annual meeting to complete the process, in order to provide a safe and effective environment for Library staff and patrons.

The Library now houses a collection of 16,950 books, as well as other media such as videos and talking books for a total inventory of 18,387 items available to the public. New library cards were issued to both new and old patrons as a result of the automation process. 1,459 new cards were issued during 1999 in addition to those held by previous patrons for a total patron base of 2,393 individuals. The monthly circulation averages 2500 items per month. Thus, you can see that the Library is well used and keeps our competent staff very busy.

Several staff positions are now occupied by competent, qualified individuals. Martha Dickerson resigned as Library Director during the year to accept another position. Bette Kelley, the Assistant Director was asked to assume the position of Acting Library Director. After a search by the Trustees, Bette was offered, and accepted, the position of Library Director. With Bette's extensive experience and expertise, the Library is in very good hands. In addition, Denise Jean has assumed the position of Assistant Director and Rosemary Bebris is now the Children's Librarian. Both of the latter individuals come to the Library with professional credentials in both library work and education. All our new staff possess excellent communication and interpersonal skills as well. For the first time in over a year, the Library is now fully staffed. The Trustees and staff also wish Marge Wright an enjoyable retirement. Marge has been an important member of our Library staff over the past several years.

The Library hosted special programs during the year centered around interests expressed by Library patrons. Of particular importance is the summer reading program for Pelham children, which was well attended. We look forward to continuing

and expanding these special programs in the future.

The Library continues to experience severe space problems. With our increasing patron base, this has become a critical issue for the Trustees and staff. Future expansion of Library services depends greatly on some relief to the space problem we have faced for several years, but which becomes more acute with the increased use of the Library by Pelham citizens.

The Trustees and staff thank the following organizations and groups for their interest and assistance during the past year: the PTA who donated passes to the Boston Museum of Science and the New England Aquarium; the Friends of the Library (FLIP) who donated passes to the Children's Metamorphosis Museum, conducted the Annual Library Book Sale, and help in many other ways to support the Library staff and programs; and the Pelham Garden Group who plant and maintain the beautiful flowers at the front of the Library Building during the summer months.

The Trustees also commend the Library staff for the work during this past year, particularly while being understaffed. Their efforts to insure that Library patrons receive assistance in a cordial and friendly manner are much appreciated.

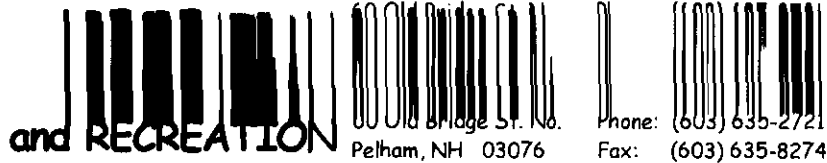
Respectfully submitted:

Betteann Kelley, Director

Library Board of Trustees:

Rodney F. Mansfield, Chair
Rosemary Dole, Treasurer
Ann Fancher
Carol Theoharous
Charlotte Vautier, Secretary
Deborah Casey, Selectmen's Liaison

PELHAM PARKS



PELHAM PARKS AND RECREATION DEPARTMENT 1999 ANNUAL REPORT

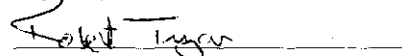
This has been a terrific year for Parks and Recreation and we wish to thank everyone who participated in our programs. Our soccer and basketball seasons were successful and very popular due in large part to our many great volunteer coaches. The After School Ski Program went extremely well due to our parent chaperons and the positive behavior and participation of our students. We are always looking to add new programs each year for both children and adults. Please come by or call us if you have any suggestions or ideas. We look forward to continuing those in place which are enjoyed by so many, such as school vacation trips, After School Kids Club programs, Indoor Soccer, Tennis, Golf, Aerobics, Volleyball and many others.

We wish to congratulate the Pelham Little League Association and the Pelham/Windham Razorbacks for their successful seasons. Many families have visited Muldoon Park for the games offered by these groups as well as the new Playground area, nature trails and walking paths. We are anticipating that a basketball court will be completed and available to our residents this summer at Muldoon Park along with two new soccer fields at Raymond Park on Keyes Hill Road. We have assistance in maintaining the trails at all our parks from our local boy scouts, Border Riders and other organizations.

The Parks and Recreation Summer Playground program was hugely popular and successful this year in providing lots of great fun, swimming, socializing, tennis, basketball, arts and crafts, games and field trips for the children of Pelham from ages 4 through 14. We have again seen a great increase in the number of registrations in 1999 and added a two day Sport Program as an additional program choice at Muldoon Park. The town beach and picnic areas were enjoyed to many of our residents. The Pelham Veterans' Memorial Park facilities have been utilized more each year and are in need of upkeep. With increased enrollment in all our programs, we are feeling the space and facility crunch and recognize the necessity to focus on future capital improvements.

The year 2000 will be the 25th Anniversary of the Pelham Parks and Recreation Department. Please feel free to call, e-mail to Pelrec@aol.com or stop by the Town Hall Annex to visit any time. During the summer months, our office is located at Pelham Veterans' Memorial Park at Long Pond. The extensive range and success of our programs is dependent on the participation, ideas and volunteer time of everyone.

Respectfully Submitted:


Robert W. Tryon, Director

Recreation Advisory Board: Dave Cate, Chairperson; William McDevitt, Selectmen Representative; Marie Stadtmiller, School Representative; Members Lisa Sparkman, Jon Lowe, Bob Blinn, Andy Vanti, Bob Sherman, Lisa Brown, Liz Fontanella, Tanya Kosik, Jennifer McPhee.



**1999 ANNUAL REPORT
of the
NASHUA REGIONAL PLANNING COMMISSION
to the
TOWN OF PELHAM**

The Nashua Regional Planning Commission provides transportation and land use planning services and technical assistance to twelve Hillsborough County communities. The NRPC stands ready to assist its member communities with any planning and transportation issue of concern. We at the NRPC are grateful for the participation of Pelham's NRPC commissioners: Greg Farris, Lisa Escalera and John CaraDonna.

The following is a brief summary of our accomplishments:

Transportation Planning

- Conducted automatic traffic recorder counts at 128 locations throughout the region during the course of the year. The Nashua Area Traffic Count Summary was published and distributed to the communities. The report provides a summary of counts by hour of the day for each location, and also provides comparative data and percent change in traffic from previous year's counts.
- Conducted various forums and solicitations for applications from the towns for the Transportation Enhancements program. Pelham submitted an application for the first time, and this application to provide sidewalks between schools in the Town Center obtained the second highest score among applications received around the region.
- Continued to administer and update the region's traffic model. The model is a computerized data base that includes regional traffic counts, land uses and major roadways and is used to predict future conditions.
- Continued to develop a Geographic Information System (GIS) based traffic data reporting system. We also updated GIS road mapping for communities.
- Completed an update of the NRPC Area Long-Range Transportation Plan and finalized the FY1999-2008 Transportation Improvement Program. The purpose of the plan is to identify the transportation needs of the region and provide recommendations for a practical approach toward the development of transportation improvements. The document provides analysis of long-range forecasts, impacts of potential projects, a recommended transportation program and an air quality conformity analysis.

Land Use and Environmental Planning

- During the transitional period, when Pelham was without a planner, NRPC provided staff support for the planning board. Our planner served as the town planner for the town during this period, and assisted the new planner when he was hired.
- Assisted the Capital Improvements Committee with the completion of the Capital Improvements Program (CIP).
- NRPC completed design review guidelines for the Planning Board. These guidelines are intended to graphically depict desirable planning outcomes for the Planning Board, developers and citizens. They also can be used to provide guidance when drafting zoning, subdivision and site location ordinances.
- NRPC completed an impact fee study that showed the extent to which such fees would be feasible for implementation. We also crafted the impact fee ordinance, which passed Town meeting vote, then developed the impact fee schedules for implementation by the Planning Board.
- Substantially completed the Regional Environmental Planning Program (REPP). We provided technical assistance to the conservation commission for a state-level project that seeks to prioritize open space and environmentally sensitive lands for a future state acquisition program.

Most of the work for this project has been completed and the final report will be distributed in October of 1999.

- Conducted a comparative analysis of wetland regulations throughout the region.
- Conducted a planning board workshop on the topic of preservation of community character. In addition to this, we facilitated workshops for planning board members and staff on a variety of topics and responded to numerous data and mapping requests.
- As required by state law, NRPC updated its *Housing Needs Assessment*. This document outlines housing and income trends in each member community and within the region as a whole. It is used as a data source for Planning Boards when developing master plans, the real estate community and citizens at large.

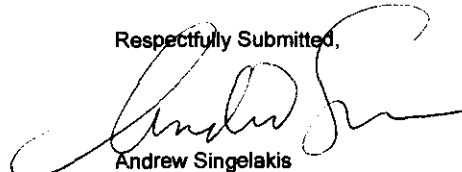
Geographic Information System (GIS)

- Maintained a diverse collection of GIS data including local roads, real property parcels zoning, land use, and environmental conditions. This data was applied in general mapping and analysis for local and regional projects.
- NRPC developed several natural resource maps for the Conservation Commission, and updated parcel mapping to reflect recent subdivisions.

Solid Waste District

- NRPC administers the Nashua Region Solid Waste Management District, which provides household hazardous waste collections seven times per year. We have initiated a satellite collection program, which will be held in Pelham in November of 1999.

Respectfully Submitted,



Andrew Singelakis
Executive Director

#200K-18



1999 Annual Report – Pelham Planning Board

1999 was an interesting year for the Planning Board. With Heidi Griffin's departure as Pelham's Planning Director and several staff changes within the Planning Department, the Planning Board was faced with a potentially difficult situation. With help from NRPC and with the efforts of Susan Tesch, the Planning department was able to conduct business and meet its obligations to the public. A committee was formed by the Board of Selectmen to search for a new Planning Director and ads were placed in several newspapers and Planning Websites.

After several interviews and serious consideration, the Search Committee recommended that the BOS offer Vince Messina the position of Interim Planning Director. Vince accepted the position in July of 1999. Vince was faced with the daunting task of hiring new staff and getting up to speed on a plethora of projects at various stages within the planning pipeline. Vince brought his energy and organizational skills to bear and soon had things under control. Shortly after Vince's arrival he hired Jennifer Hovey, a very capable Planning Assistant and began to search for a Planning Clerk. After six months in the interim position, the Board of Selectmen reviewed Vince's performance and appointed him Planning Director.

With the support of a restored Planning Department, the Planning Board began to catch up with the mountain of proposed projects that had been brought on by the hot real estate market and a burgeoning economy. The Board maintained its commitment to devote the second meeting of each month to long term planning issues. Among these were new Architectural Guidelines for Commercial Development which were designed by Cynthia May of NRPC and presented to the Planning Board for review, revision and approval. Elements of the guidelines will eventually be incorporated into Pelham's commercial subdivision regulations. Other elements will be brought to Pelham's voters in the form of zoning questions. The Planning Board also discussed Open Space zoning as an option to our current residential development zoning which would protect many of Pelham's remaining scenic vistas and forested areas from the "cookie-cutter" development that our current zoning creates. In addition to Open Space, the Planning Board will be working on a new wetlands ordinance that will go before the voters in 2001. We will also be updating Pelham's Master Plan.

In the fall of 1999, the Planning Board lost one of its long time members, Roger Mountbleau who resigned because of his growing business commitments. Several months later, we were saddened to hear that Clark Harris also had to resign because of growing family obligations. Both Roger and Clark have expressed their desire to remain engaged in planning issues and have offered themselves as resources to the Planning Board and Planning Department. Their experience spans many years and their knowledge is invaluable. On behalf of the Planning Board, I thank them for their hard work and dedication.

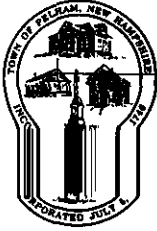
Just as we lost two of the old guard, our membership crisis was resolved by the appointment of Henry DeLuca, Richard Foote, and Victor Danevich as alternate members of the Planning Board. These new members are have varied backgrounds and should provide diverse insight and opinions. I want to thank these new members and the rest of the Pelham Planning Board for the many hours of time they have spent considering and debating planning issues and for their desire to serve Pelham through volunteerism.

Respectively submitted,

Jeff Gowan
Chair, Pelham Planning Board

The Pelham Planning Board:

Jeff Gowan, Chair
Paddy Culbert, Vice Chair
Clark Harris, Secretary
Roger Montbleau
John Caradonna
Michael Soby
Greg Ferris, Selectmen's Rep
Henry DeLuca, Alternate
Richard Foote, Alternate
Victor Danevich, Alternate
Carl Huether, Alternate



TOWN OF PELHAM

6 Main Street

Pelham, New Hampshire 03076-3723

PLANNING DEPARTMENT 1999 ANNUAL REPORT

This past year represented the start of significant changes to the Planning Department, changes that will help bring the community of Pelham into the new millennium. We faced the challenge of completely re-staffing due to the nearly simultaneous departures of the Planning Director and her staff and at the same time maintaining the quality of service the Town's people have come to expect. The growth of the community, fueled by the stellar economy, increased the workload. Finally, the Y2K issue made its mark on the computer-based tools we used and had to be replaced.

The Town was fortunate in finding Jennifer Hovey the new Planning Assistant. Her competence, dedication and attitude are true assets. Susan Day is a recent addition to the department and I look forward to her continued support. Their dedication and assistance enable me to do my job more efficiently, and for that I am extremely grateful.

The Planning Department provides assistance to the land-use boards (Planning Board, Zoning Board of Adjustment and Conservation Commission) as well as the Building, Electrical, and Plumbing Inspectors, the Health Agent and Code Enforcement Officer. This has been, and will remain, the primary job of the department.

What may have gone unnoticed is that in 1998 the Town of Pelham became the twenty third largest community out of a total 236 cities and towns in the State of New Hampshire. Although, only 76 new homes were built in 1998 (2 percent increase) the population of the Town grew by 14.7 percent. In 1999, 121 new homes were permitted (3.8 percent increase); the estimated population growth is 6.6 percent; this rate may be low based on total construction growth, new homes and additions. We are NOT a small town anymore! Less than 45 percent of the buildable land remains to be developed. We must revisit the Master Plan and establish a vision of what the community will be in the next decade. We must balance the desire to maintain the "rural character" of the community with the reality that the pressures to grow will continue to increase.


The Planning Director's role must migrate from a focus on rules and regulation enforcement to one of community growth planning.

For the role of Planning Director to expand and the department to have the ability to handle the ever-increasing workload, we need to improve the efficiency of the day-to-day operations. The Y2K-created obsolescence of the permit-administration application provided the opportunity to revisit the processes used to manage property development records. The new permitting application reduces paperwork and provides access to more property information. We have begun implementing computer-based access to all land-use board decisions. This means that the search for records on a property can take minutes instead of hours and the probability of oversight errors will be greatly reduced. Our objection for the year 2000 is to continue to improve these tools so that we may improve efficiency and better understand the impact of growth.

The new millennium poses new challenges to the community. Through better and creative approaches to land and natural resource uses we will continue to have a community of which to be proud.

It's with pride and commitment that I look forward to serving you.

Respectfully submitted,



Vincent J. Messina, Planning Director

Planning/Building Department (603) 635-7811 / Fax (603) 635-6954

**BUILDING DEPARTMENT
ANNUAL REPORT
1999**

STATISTICS OF 1999 BUILDING PERMITS ISSUED

Commercial	2
Single Family Dwellings	121
Duplex	1
Elderly Housing Units	0
Accessory Dwelling Units	1
Additions/Family Rooms	51
Garages	26
Sheds/Barns	25
Decks/Porches	33
Septic Repairs	35
Signs	8
Pools	40
Certificates of Occupancy (Commercial)	18
Miscellaneous; includes alterations, permit renewals, chimneys fireplaces, razing of buildings and demolitions	73
Total Building Permits Issued	434
Total Electrical Permits Issued	287
Total Plumbing Permits Issued	231
Building Permit Fees Collected	\$ 85,789.00
Fines Collected	\$ 2,175.00
Electrical Permit Fees Collected	\$ 12,340.00
Plumbing/Propane Fees Collected	\$ 8,725.00
Reinspection Fees Collected	\$ 2,550.00
Certificate of Occupancy Fees Collected	\$ 1,050.00
Total Revenues Collected	\$ 112,629.00

BUILDING DEPARTMENT OFFICE HOURS

MONDAY, TUESDAY, THURSDAY, FRIDAY

8:30 A.M. – 4:00 P.M.

WENDESDAY

8:30 – 12:00

All work performed in the Town of Pelham must meet current Building Officials Code Administrator (BOCA International, Inc.) National Building Code, National Electrical Code and National Plumbing Code.

INSPECTORS

Roland J. Soucy

Building Inspector/Code Enforcement Officer

Appointed April, 1999

Timothy Zelonis

Electrical Inspector

Appointed April, 1999

Walter Kosik

Plumbing Inspector

Appointed April, 1999



Chief of Police

POLICE DEPARTMENT

65 OLD BRIDGE ST. NO.
PELHAM, NEW HAMPSHIRE 03076

Telephone
(603) 635-2411

To the Honorable Board of Selectman and Citizens of Pelham,

On behalf of the members of the Pelham Police Department I am proud to present you with the 1999 Pelham Police Department annual report.

In October of last year, our department was saddened by the loss of Chief Rowell after a short illness. Over the nine years Chief Rowell led our department, he instilled pride and professionalism within our ranks. His goal of a police department working with the community to address issues concerning all was achieved.

We are continuing to move that goal forward as we expand our relationship with the community into our schools and neighborhoods.

Last year, our department prioritized addressing the rising juvenile problem affecting our schools and community. The combined effort of our department in conjunction with school administrators and officers and Justices of the Salem District Court not only resulted in a reduction of school-related incidents, but a major reduction in juvenile crime. The success of this program has allowed us to address juvenile issues before they become problems.

We are continuing with our smoking cessation program in conjunction with Lowell General Hospitals Cancer Clinic to address the increasing use of tobacco among the youth of our community. We are proud that this program has become a model program for other communities in addressing the issues of tobacco with their children and its repeated use.

We have expanded the presence of our Community Policing Officers into our schools on a limited time basis as School Resource Officers. These officers educate our children on the dangers of drugs, alcohol and issues pertaining to the safety of our children as well as assist the school district with the Community School Program.

The position of School Resource Officer is so important to our community, that we have again applied for a three year Federal grant to fund a new officer position. This would allow us to assign a veteran police officer into our schools as a School Resource Officer in a full time capacity. The Federal Government would fund 100 % of the grant for three years with the Town assuming the costs for the fourth year.

We are presently implementing a Community Awareness Program. This program will consist of various seminars dealing with issues of concern facing our department and the community. We will be able work together with the community in addressing these concerns. Only through co-operation can we improve our community.

On a final note, the members of the Pelham Police department are a professional and dedicated group of men and woman who are committed to protecting and serving all of our community. It has been very rewarding not only for me, but also for all of our members to continually have the support of its citizens in the performance of our duties. This type of support inspires us all.

Respectfully Submitted,

A handwritten signature in black ink that reads "Evan E. J. Haglund". The signature is written in a cursive style with a large, prominent initial "E".

Sgt. Evan E.J. Haglund

Acting Chief of Police

**PELHAM POLICE DEPARTMENT
OFFICERS/EMPLOYEES**

1999

David F. Rowell, Chief of Police (Deceased 10-26-99)

Evan E.J. Haglund, Acting Chief of Police

OFFICERS

Sergeant Michael A. Ogiba
Sergeant D. Gary Fisher
Sergeant Andrew J. McNally

Officer Dennis P. Lyons
Officer James W. Basinas
Officer Kenneth H. Owen, Jr.
Officer Charles G. Laponius
Officer Joseph G. McDowell
Officer Dennis J. Mannion
Officer Albert A. Piccolo, Jr.
Officer Glen E. Chase
Officer Timothy L. Kelleher

DETECTIVE DIVISION

Officer Joseph A. Roark
Officer Michael J. Pickles

SPECIAL OFFICERS

Neal J. Murphy
Steven A. Cahalane
John R. Ogden
Timothy D. Vincent

Steven A. Cahalane
Jennifer Chester
Roberta F. Smith

DISPATCHERS

Anne C. Barrett
Jacquelyn McInerney
Debra Desmarais

SECRETARY TO THE Chief

Laurette E. Poleatewich

RECORDS CLERK

Brenda M. Rizzo

ANIMAL CONTROL OFFICER

Timothy D. Vincent

CROSSING GUARDS

Carla Bordeleau
Jeanette McCoy

PART TIME DISPATCHERS

Michael Cooper
Joseph Corea
Laurette E. Poleatewich

1999 Pelham Police Department Statistics

CATEGORY	1999	1998	1997	1996
M/V ACCIDENTS:	222	247	278	274
DOMESTICS:	242	289	119	103
HARASSMENT:	68	76	50	93
THREATENING:	35	48	37	36
BURGLARY:	27	33	24	27
ASSAULTS:	22	24	24	37
JUVENILE INCIDENTS:	25	59	104	63
SCHOOL INCIDENTS:	86	104		
THEFTS:	69	140	124	145
VANDALISM:	107	150	175	161
AUTO THEFT:	10	8	23	26
ARSON	1	1	0	0
SEX OFFENSES	3	18	17	7
DRUG OFFENSES	94	118	36	46
WEAPON OFFENSES	4	1	11	10
D.W.I	35	42	22	33
M/V SUMMONS	427	351	377	406
M/V WARNINGS	2447	1593	1362	1584
FRAUD	45	19	18	12
PARKING TICKETS	64	161	78	12
ANIMAL CALLS	962	1443	1177	1396
TOTAL CALLS RESPONDED TO BY OFFICERS:	15,248	12,505	13,055	15510
MISCELLANEOUS CALLS HANDLED BY DISPATCH CENTER:				
PHONE CALLS	14,811	12,471	12,107	13,520
WALK INS	7,026	7,006	7,243	7,661
TOTAL CALLS HANDLED BY POLICE DEPARTMENT:	37,085	31,982	32,405	36,691



PELHAM SENIOR CENTER

*Eight Nashua Road
Pelham, NH 03076*

*Tel: 603-635-3800
Fax: 603-635-6971*

SENIOR CENTER ANNUAL REPORT - 1999

As we say farewell to a Millennium, and welcome the new one, it is time to reflect on our accomplishments and to set new goals for the future.

We are very fortunate to have our own Center from which we can offer many programs. The nutrition program is one of those services that has grown to near full capacity. There have been several times that we have been forced to turn people away from a meal due to lack of seating space.

Other programs that have been very successful are the flu shots, blood pressure and foot clinics and any programs related to health care.

Classes on various subjects have been popular such as Tai Chi, Art, Computer, Dance and Crafts. Due to space restrictions some of these classes have been held in other buildings in Town.

Our trips continue to be a highlight for many people. We try to provide a wide range of destinations and price ranges so we have something to offer to everyone.

We were saddened by the passing of eighteen of our members. However, We are happy that we were able to contribute to the enrichment of their lives and they leave us with many fond memories.

The Senior Center is open to anyone who is 55 years old and a resident of Pelham. You must be 60 years old to participate in the meal programs due to Federal funding regulations. Our hours, Monday through Friday, are 8:00 a.m. to 2:00 p.m. and we serve meals on Tuesday through Friday. Anyone wanting more information on membership, programs or general information on issues concerning the elderly, please call the Center at 635-3800.

REMEMBER, "WE ARE HERE TO SERVE YOU"

Respectfully submitted,

Susanne Hovfing, Director Pelham Senior Center

THE PELHAM TECHNICAL STAFF 1999 ANNUAL REPORT

The Pelham Technical Staff

The Pelham Technical staff was formed in 1984. The purpose of the Technical Staff is to apply the capabilities of technology in the service of the Town and School District of Pelham New Hampshire. The Staff also serves as a technical resource for the Board of Selectmen, School Board, and other town bodies.

<http://www.pelham-nh.com>

2000 will hopefully bring even more information to the web site. Please surf in and visit the site, sign the guest book and enjoy what has been provided for the Town, its residents, and the world. Jim Greenwood has donated space at <http://www.pelhamweb.com> to the town to help bring needed email addresses and front-page web space along with the ever popular Pelham Message Board. The Webmaster is always interested in helping other town organizations and departments on the site, for more information contact the Webmaster via email, webmaster@pelham-nh.com.

Town Computer Projects

The transition from the old Town Hall software (BDS) to BMSI was completed, although this project took exceptionally longer than expected. With the 2000 budget the Police department will be phasing out all existing text terminal with updated graphic terminals.

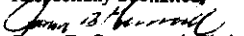
Y2K

The Town checked and double check all computer systems an the year 2000 came and there were no problems that were not expected.

The Staff

The Pelham Technical Staff is comprised of (9) members, a Selectmen's representative, a School Board representative, and the planning director. In addition to the school board member the School District Technology Director also attends the meetings. There are currently (4) openings in the Technical Staff available for interested residents. To qualify, a resident should be knowledgeable in technology, its use, development, implementation, support or a genuine desire to help assist the town in its technological decisions. In short, a genuine desire to help, and knowledge in technology is what we are looking for. Interested residents should fill out a volunteer position application, at the Town Hall Annex, located at 60, Old Bridge Street North. The applicant then goes before the Board of Selectmen to be appointed. The Technical Staff meets on the second Thursday of the month at 7:30 p.m., at the Town Hall Annex. For more information contact James Pitts (635-8233, administrator@pelhamweb.com), or James Greenwood (635-2266 or jgreenwood@jbg.mv.com).

Respectfully Submitted,


James B. Greenwood, Chairperson
Dennis Glorioso, Systems Administrator
Jack Caynon
Brian Carton
Hal Lynde, Selectmen's Rep.

John CaraDonna, Resigned
Randy Casey
Robert Bean III, School Board Rep.
Terry Bullard, School District Tech. Dir.
Vince Messina, Planning Director

Town of Pelham
Employee Gross Wages
As of December 31, 1999

Name of Employee	1999 Year-to-date Salary
Ackerman, Jeannemarie	\$1,364.00
Alberghene, Mary E.	\$17,482.70
Aleksonis, Arnold J	\$25,170.80
Allen, George R	\$23,780.20
Allen, Orie E	\$1,530.54
Alosso, Jackie	\$18.00
Atwood, Gregory P	\$2,947.30
Augenstein, Linda A	\$546.21
Barrett, Anne	Regular Pay \$27,494.78
	Overtime Pay \$2,901.63
Barrett, Paul	\$692.53
Basinas, James	Regular Pay \$33,863.44
	Overtime Pay & Special Pay \$7,312.91
Beauregard, Josh	\$453.60
Bock, Linda R.	\$16,030.26
Belcher, Stephen J	\$18,710.03
Berube, Arthur	\$4,059.13
Blanchette, Robert	\$29,893.72
Boisvert, Katie	\$478.15
Boland, Russell J	\$31.55
Bordeleau, Carla	\$3,171.12
Bordeleau, Chad	\$1,375.74
Boucher, Gerard R.	\$18,459.60
Bourgeois Sr. Robert J.	\$264.88
Boyden, Randy	\$177.66
Cahalanc, Steven A	\$7,846.81
Campbell, William	Regular Pay \$14,800.23
	Overtime Pay \$1,494.36
	Earntime Payout \$1,088.78
Cares, Jonathan R	\$2,838.83
Carr, Kathleen	\$18,075.83
Cashman Jr., Raymond	Regular Pay \$24,913.13
	Overtime Pay \$10,368.39
Cashman, Jean	\$5,074.09
Cashman, Raymond J	\$6,807.73
Chamberlin, Charles	\$13,272.34
Chase, Glen	Regular Pay \$23,390.28
	Overtime Pay & Special Pay \$5,726.52
Chatel, Robert B	Regular Pay \$25,564.64

	Overtime Pay	\$10,032.57
Chester, Jennifer		\$1,589.95
Clark, David		\$1,514.52
Clark, Donna		\$1,493.69
Cleary, Carl	Regular Pay	\$5,167.77
	Overtime Pay	\$1,012.57
Clermont, Leighana M.		\$2,186.25
Clermont, Steven		\$8,095.50
Colburn, Philip		\$3,034.65
Cooper, Michael		\$2,684.94
Corea, Joseph		\$4,152.24
Cote, Albert		\$3,899.85
Cote, Nicole		\$1,180.64
Courounis, Dianne M		\$1,292.50
Courounis, Laurie		\$1,140.73
Couture, Barry		\$1,051.91
Currier, Herbert Jr.		\$438.76
Cutter, Henry H		\$3,202.34
D'Agata, Caitlin		\$1,176.78
D'Agata, Jason		\$2,224.00
Daley, Ralph		\$15,586.24
D'Arcangelo, Donna		\$1,222.20
Davis, Joan B		\$7,706.27
Delaney, Jennifer		\$101.76
Delgreco, Linda C		\$2,934.31
Derby, Linda		\$40,233.05
Deschene, Robert E		\$4,462.11
Desmarais, Debra	Regular Pay	\$23,709.28
	Overtime Pay	\$8,023.14
Desmarais, Roxanne		\$606.75
Dickerson, Martha W.		\$24,012.16
Doherty, Linda T		\$5,042.84
Dowling, William F	Regular Pay	\$26,495.43
	Evertime Payout	\$7,232.42
Ducharme, Michael N.		\$2,439.00
Einsidler, Robert		\$2,484.36
Fancher, Mark		\$5,524.29
Farwell, Allen M		\$4,444.18
Farwell, Daniel M		\$5,785.50
Ferreira Jr, Francis M		\$32,681.08
Fisher, Brenda A		\$2,340.12
Fisher, D. Gary	Regular Pay	\$40,984.84
	Overtime Pay & Special Pay	\$31,093.74
Fisher, Ernest D		\$46,598.73
Floyd, Nina		\$309.00
Flynn, P. Alexander		\$1,311.75
Flynn, Peter R	Regular Pay	\$22,841.63

	Earitime Payout	\$10,251.39
Foley, Robert		\$4,777.64
Foss Jr., Donald E.		\$355.32
Foss, Donald E		\$40,670.92
Garand, Kristy		\$333.00
Gargano, Robert		\$1,403.22
Garland, George		\$3,209.25
Gibson, William H		\$4,200.00
Greenwood, James		\$11,883.91
Greenwood, Kevin		\$121.88
Grenier, Michael		\$275.53
Griffin, Heidi A.	Regular Pay	\$9,893.41
	Earitime Payout	\$695.29
Haglund, Evan J	Regular Pay	\$45,594.84
	Overtime Pay & Special Pay	\$19,205.93
Hale, Charles F. Jr.		\$381.10
Halko, Holly		\$1,765.89
Halko, Sara		\$852.26
Hanegan, Richard S.		\$3,163.28
Harper, Bryan		\$403.14
Hodge Jr., John		\$2,016.15
Hoffman, Craig		\$31,533.54
Hovey, Jennifer		\$7,988.13
Hovling, Susanne C.		\$25,348.73
Ignatowicz, John W		\$2,450.98
Johnson, Amy E		\$1,237.18
Johnson, Mary M.		\$1,547.00
Jones, Michael P		\$2,248.55
Kelleher, Timothy	Regular Pay	\$22,881.48
	Overtime Pay & Special Pay	\$8,018.15
Kelley, Betteann J		\$23,056.48
Kempton, Pamela A		\$25,938.73
Kosik, Walter J.		\$4,222.92
Kulick, Christopher J		\$2,369.43
Lamarre, Kevin		\$1,470.00
Laponius, Charles	Regular Pay	\$33,863.44
	Overtime Pay & Special Pay	\$17,774.46
Lastoff, Rachael L.		\$1,133.00
Law, Jonathan P		\$29,154.01
Leong, Jenny		\$2,980.75
Lowe, Martha A		\$1,883.28
Lowe, Nicole		\$1,143.31
Lyons, Dennis P	Regular Pay	\$33,863.44
	Overtime Pay & Special Pay	\$9,587.26
Mackey, Lauren		\$25.03
Mahoney, Linda		\$2,378.01
Malloy, Regina		\$11,883.95

Mann, Joanna L.		\$1,204.50
Mannion, Dennis J	Regular Pay	\$28,463.76
	Overtime Pay & Special Pay	\$18,345.26
Marcum, Jessie		\$1,122.71
Marcum, Luke		\$684.38
Marsden, Dorothy A		\$30,615.27
Martin, Jennifer		\$200.85
Mason, Bruce A		\$34,975.55
Mason, Hubert L		\$45.10
Mastropiero, Howard		\$1,759.89
Mearls, Daniel		\$369.34
Messina, Vince		\$21,746.97
McCoy, Jeannette P.		\$3,214.92
McDowell, Joseph	Regular Pay	\$33,248.28
	Overtime Pay & Special Pay	\$30,002.65
McInerney, Jacquelyn	Regular Pay	\$27,180.49
	Overtime Pay	\$8,666.62
McLean, Cheryl		\$843.32
McNally, Andrew J	Regular Pay	\$39,841.39
	Overtime Pay & Special Pay	\$30,021.53
McNamara, Maureen C		\$30,006.11
McNulty, Patrick		\$659.76
Morrisette, Diane		\$21,844.28
Mullaney, Kenneth		\$1,803.15
Murphy, Francis C		\$4,830.37
Murphy, Neal		\$820.33
Muse, Erin		\$1,207.68
Neskey, Larry		\$32,002.80
Nowe, Steven		\$461.26
Ogden, John		\$151.53
Ogiba, Kathy E		\$248.40
Ogiba, Michael A	Regular Pay	\$40,984.84
	Overtime Pay & Special Pay	\$10,009.39
Ohearn, Kyle		\$1,058.34
Owen Jr, Kenneth H	Regular Pay	\$33,863.44
	Overtime Pay & Special Pay	\$17,415.81
Paquette, Roland		\$389.72
Paquin, Donald		\$131.25
Petroski, Sara T		\$273.38
Piccolo Jr, Albert	Regular Pay	\$27,369.00
	Overtime Pay & Special Pay	\$7,802.06
Pickles, Michael Jr.	Regular Pay	\$33,839.78
	Overtime Pay & Special Pay	\$20,242.73
Pitts, James		\$18,884.50
Poleatewich, Laurette E	Regular Pay	\$26,077.52
	Overtime Pay	\$10,482.37
Provencal, Thomas		\$71.76

Reardon, Janet G		\$32,047.07
Reidy, Sharon C		\$957.16
Resmini, Kathlenn		\$1,040.30
Richardson, Jamie		\$1,820.00
Rizzo, Brenda M	Regular Pay	\$26,357.02
	Overtime Pay	\$5,180.75
Roark, Joseph A.	Regular Pay	\$30,430.40
	Overtime Pay & Special Pay	\$15,415.58
Rowell, David F		\$48,061.85
Salvas, Gerald		\$1,018.86
Sangillo, Deborah A.	Regular Pay	\$6,873.92
	Earntime Payout	\$689.35
Sawyer, Robert		\$529.20
Slattery, Justin		\$2,366.00
Slusarczyk, Anita	Regular Pay	\$5,258.92
	Earntime Payout	\$2,050.87
Smith, Roberta, F.		\$788.40
Soucy, Brian		\$150.00
Soucy, Roland J.		\$17,038.44
St. Cyr, Patricia A		\$1,869.60
Surprenant, Cheryl		\$1,940.81
Sutcliffe, Annette		\$24,146.91
Takesian, Charlene		\$1,809.72
Terry, Nicholas R.		\$1,166.25
Tesch, Susan		\$8,841.71
Tirrell, John H	Regular Pay	\$32,723.50
	Overtime Pay & Special Pay	\$1,683.41
Trainor, Kaitlyn		\$1,587.63
Trull, Patricia E.		\$5,923.85
Tryon, Robert		\$27,720.95
Vautier, Charlotte		\$1,110.04
Vinal, Richard D		\$1,009.28
Vincent, Timothy D	Regular Pay	\$29,202.10
	Overtime Pay & Special Pay	\$9,730.62
Weigler, Brent		\$525.00
Weigler, Brian		\$483.75
Wilkins, Thomas J.		\$345.01
Wolfendale, Christine		\$204.24
Wright, Marjorie A		\$6,014.44
Zelonis, Timothy		\$7,614.60
TOTAL ALL EMPLOYEES:		<u>\$2,308,897.22</u>

State of New Hampshire
Bureau of Vital Records and Health Statistics

RESIDENT BIRTH REPORT

01/01/1999 - 12/31/1999

--PELHAM--

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
MORIN, SARAH JOYCE	01/04/1999	NASHUA, NH	MORIN, RONALD	MORIN, JOYCE
LESAGE, TAYLOR GRACE	01/18/1999	DERRY, NH	LESAGE, LEONARD	RIVIEZZO-LESAGE, PATRICIA
SCHNEIDER, EMILY ROSE	01/22/1999	DERRY, NH	SCHNEIDER, CARL	SCHNEIDER, VALERIE
SHAJDANI, SAWNAZ	02/08/1999	DERRY, NH	SHAJDANI, NAVID	NAMAZI, JILA
DORMAN, OLIVIA ANNE	02/17/1999	NASHUA, NH	DORMAN, ERIC	DORMAN, KAREN
AARON, JACK EDWARD	02/21/1999	NASHUA, NH	AARON, EDWARD	AARON, MONA
JONCAS, ABIGAIL HOPE	03/05/1999	DERRY, NH	JONCAS, ROGER	RYALS-JONCAS, SHELLY
ROSSI, ZACHARY JAMES	03/18/1999	MANCHESTER, NH	ROSSI, CHARLES	ROSSI, DOREEN
MULLER, ALLYSON RUTH	03/18/1999	NASHUA, NH	MULLER, GARY	WARD, BONNIE
CHAMBERLAND, ANDREW PAUL	03/18/1999	LOWELL, MA	CHAMBERLAND, RYAN	CHAMBERLAND, VERONICA
ROY, JORDAN NICOLE	03/27/1999	LOWELL, MA	ROY, THOMAS	ROY, DONNA
MOLLOY, JULIA SUZANNE	04/03/1999	BOSTON, MA	MOLLOY, ROBERT	MOLLOY, SUSAN
PELLETIER, MITCHELL ROBERT	04/06/1999	NEWBURYPORT, MA	PELLETIER, ROBERT	PELLETIER, MARIELA
HURD, MEGAN MARIE	04/07/1999	NASHUA, NH	HURD, BRIAN	HURD, DIANE
TRAVAGLINI, JEREMY MICHAEL	04/08/1999	BOSTON, MA	TRAVAGLINI, DAVID	LLOYD-TRAVAGLINI, CHRISTIN
RATCLIFFE, SARAH MILLS	04/08/1999	METHUEN, MA	RATCLIFFE, RICHARD	RATCLIFFE, NICHOLE
SALVAS, MARC ANTHONY	04/09/1999	WINCHESTER, MA	SALVAS, GÉRALD	SALVAS, SHARON
RUSSELL, DEVON WILLIAM	04/10/1999	LOWELL, MA	RUSSELL, JAMES	RUSSELL, STEPHANIE
ARSENEAULT, JACOB MICHAEL	04/16/1999	NASHUA, NH	ARSENEAULT, MICHAEL	ARSENEAULT, JOANNE
CHIODI, SAMANTHA MARIE	04/17/1999	MELROSE, MA	CHIODI, ROGER	CHIODI, ROBIN
HOOPER, KYLE LEIGH	04/25/1999	NASHUA, NH	HOOPER, TERRANCE	HOOPER, USA
RUTHERFORD, MARK CAMPBELL	04/30/1999	NASHUA, NH	RUTHERFORD, RANDALL	RUTHERFORD, KAREN
COOKINHAM, BENJAMIN MYLES	05/01/1999	DERRY, NH	COOKINHAM, WILLIAM	COOKINHAM, TAMARA

State of New Hampshire
Bureau of Vital Records and Health Statistics

RESIDENT BIRTH REPORT

01/01/1999 - 12/31/1999

--PELHAM--

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
MACKEY, JOSHUA JOHN	05/03/1999	NASHUA, NH	MACKEY, JOHN	MACKEY, NANCY
SPURR, NICHOLAS MICHAEL	05/05/1999	METHUEN, MA	SPURR, MICHAEL	SPURR, ANN MARIE
KOZA, STEPHEN EDWARD	05/08/1999	METHUEN, MA	KOZA, STEPHEN	KOZA, JULIE
HANSON, CAYLA MARIE	05/08/1999	MANCHESTER, NH	HANSON, ROBERT	HANSON, LISA
CERRI, KAYLA MARIA	05/13/1999	NASHUA, NH	CERRI, DONALD	CERRI, ADEL-MARIE
ROCHFORD, BRADLEY EATON	05/14/1999	LOWELL, MA	ROCHFORD, GLEN	ROCHFORD, HOLLY
PENDERGAST, GEORGIA ANN	05/20/1999	DERRY, NH	PENDERGAST, WILLIAM	PENDERGAST, JENNIFER
MSADDI, JOHN JOSEPH	05/25/1999	NASHUA, NH	MSADDI, JOSEPH	MSADDI, LEILA
SZYSZLO, DANIEL JOHN	06/12/1999	NASHUA, NH	SZYSZLO, JOHN	SZYSZLO, TAMMY
DUFFY, RYAN MICHAEL	06/21/1999	NASHUA, NH	DUFFY, MICHAEL	DUFFY, CATHERINE
GREENWOOD, SAMANTHA LYNN	06/27/1999	NASHUA, NH	GREENWOOD, DAVID	GREENWOOD, DAWN
CAMIRE, MATTHEW JEFF	06/28/1999	NASHUA, NH	CAMIRE, KENNETH	CAMIRE, TAMMY
WORDEN, JULIA MARIE	07/15/1999	NASHUA, NH	WORDEN, MICHAEL	WORDEN, JEAN
EDWARDS, KYLEN LEEANN MARIE	07/15/1999	NASHUA, NH	EDWARDS, ROBERT	EDWARDS, LORI
SANTANGELO, CATHERINE ANNE	07/17/1999	MANCHESTER, NH	SANTANGELO, PAUL	SANTANGELO, MAUREEN
KATHIOS, NICHOLAS JAMES	08/06/1999	MANCHESTER, NH	KATHIOS, JAMES	DART-KATHIOS, LINDA
BARSALOU, CHRISTOPHER JEFFREY	08/06/1999	NASHUA, NH	BARSALOU, JEFFREY	BARSALOU, SHELBY
LATOUR, NATASHA MARIE	08/12/1999	NASHUA, NH	LATOUR, DANA	LATOUR, SUZANNE
LADUKE, DEVIN RICHARD	08/30/1999	LOWELL, MA	LADUKE, STEPHEN	LADUKE, CRYSTAL
SHERTZER, KEVIN MICHAEL	09/31/1999	MANCHESTER, NH	SHERTZER, CRAIG	SHERTZER, LORI
VERGATO, CASIE LIANE	09/07/1999	WINCHESTER, MA	VERGATO, RICHARD	VERGATO, ELEVINE
LAYMAN, MATTHEW ROBERT	09/16/1999	MANCHESTER, NH	LAYMAN, ROBERT	LAYMAN, LISA
MCCALLION, EMMA KATHERINE	09/27/1999	NASHUA, NH	MCCALLION, THOMAS	MCCALLION, ERIN

State of New Hampshire
Bureau of Vital Records and Health Statistics

RESIDENT BIRTH REPORT

01/01/1999 - 12/31/1999

-PELHAM-

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
GAGNON, ABIGAIL WENDY	09/27/1999	MIDDLESEX, MA	GAGNON, DEREK	GAGNON, TAMI
SCHULER, ANDREW JAMES	09/29/1999	NASHUA, NH	SCHULER, JEFFREY	SCHULER, STACEY
MCCABE, BENJAMIN TURNER	10/04/1999	BOSTON, MA	MCCABE, ROBERT	MCCABE, KIMBERLY
MCCABE, BEAU ALEXANDER	10/04/1999	BOSTON, MA	MCCABE, ROBERT	MCCABE, KIMBERLY
DILEO, MADISON PAIGE	10/08/1999	WINCHESTER, MA	DILEO, SERGIO	DILEO, DOREEN
CLARIS, AUSTIN BRADLEY	10/09/1999	LOWELL, MA	CLARIS, RONALD	CLARIS, JENNIFER
CAFFREY, CARA LACEY	10/12/1999	LOWELL, MA	CAFFREY, DANIEL	CAFFREY, SUSAN
PELLETIER, BEN AUSTIN	10/13/1999	LOWELL, MA	PELLETIER, RAYMOND	PELLETIER, MICHELLE
BRANDIN, HAYLEY ALEXIS	10/14/1999	METHUEN, MA	BRANDIN, DOUGLAS	BRANDIN, AMY
ZAINO, CASSANDRA MICHELE	10/15/1999	NASHUA, NH	ZAINO, JAY	ZAINO, MICHELE
PATTERSON, ETHAN GEORGE	10/26/1999	NASHUA, NH	PATTERSON, JAMES	PATTERSON, JENNIFER, LYNNE
FARRIS, ISABELLA MAE	11/01/1999	NASHUA, NH	FARRIS, JOSEPH	FARRIS, HEIDI
KEENAN, KAYLI CYNTHIA	11/04/1999	NASHUA, NH	KEENAN, RICHARD	KEENAN, STACYSAN
CUSTEAU, EMMA CAMERON	11/04/1999	MANCHESTER, NH	CUSTEAU, CHRISTOPHER	CUSTEAU, PAIGE
HYNES, PAUL MICHAEL	11/05/1999	NASHUA, NH	HYNES, KEVIN	HYNES, JENNIFER
BERARD, TYLER JOHN	11/06/1999	NASHUA, NH	BERARD, JOHN	BERARD, PAULETTE
LONGO, TYLER PAUL	11/07/1999	NASHUA, NH	LONGO, LOUIS	LONGO, TRACY

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT MARRIAGE REPORT
01/01/1999 - 12/31/1999
--PELHAM--

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
MORSE, TIMOTHY C.	PELHAM, NH	FORRESTALL, SALLY A.	PELHAM, NH	PELHAM	PELHAM	01/01/1999
WHITE, STEPHEN A.	PELHAM, NH	BUCKLER, PAMELA J.	PELHAM, NH	PELHAM	GOFFSTOWN	01/18/1999
PRINGLE, JAMES L.	PELHAM, NH	VENTURA, SUSAN	WAKEFIELD, NH	PELHAM	SALEM	02/14/1999
LADUKE, STEPHEN F.	LOWELL, MA	LINNEY, CRYSTAL A.	PELHAM, MA	PELHAM	PELHAM	02/27/1999
LETENDRE, PAUL M.	DRACUT, MA	SHEA, LEANNE	PELHAM, MA	PELHAM	PELHAM	03/18/1999
MURPHY, SEAN P.	PELHAM, NH	LECLAIR, MELANIE L.	WINDSOR, NH	PELHAM	PELHAM	03/19/1999
OLIVEIRA, ANDERSON	LOWELL, MA	DIGRAZIA, JOEY A.	PELHAM, MA	PELHAM	SALEM	04/23/1999
MCHAMARA, SEAN F.	PELHAM, NH	BAINBRIDGE, ELIZABETH A.	ANDOVER, NH	PELHAM	PELHAM	05/14/1999
HODGE, JAMES R.	PELHAM, NH	COLLINS, CHRISTINE A.	MANCHESTER, NH	MANCHESTER	MANCHESTER	05/15/1999
STRATIS, PETER L.	PELHAM, NH	MADDORE, SUSAN	PELHAM, NH	PELHAM	PELHAM	05/26/1999
MALDONADO, DANIEL J.	PELHAM, NH	CUNNINGHAM, TAMERKA L.	PELHAM, NH	SALEM	SALEM	05/28/1999
PIZARRO ROBLES, NELSON	LAWRENCE, MA	VELEZ E. CLORNA P.	PELHAM, MA	SALEM	SALEM	05/28/1999
STIMMETT, STEVEN A.	PELHAM, NH	BROADBURY, MOLLY A.	PELHAM, NH	PELHAM	PELHAM	05/31/1999
WEYMOUTH, FRANK D.	PELHAM, NH	MAULLE, BRENDA F.	PELHAM, NH	PELHAM	PELHAM	06/04/1999
BORDEGAN, CHAD A.	PELHAM, NH	PROVENCAL, WENDY S.	PELHAM, NH	PELHAM	PELHAM	06/05/1999
LEHRE, DONALD J.	PELHAM, NH	HAMEL, LINDA D.	PELHAM, NH	PELHAM	HUDSON	06/19/1999
BOLLINGER, ROBERT E.	PELHAM, NH	URA, LISA-ANN M.	MANCHESTER, NH	MANCHESTER	WASHUA	06/19/1999
TANSEY, ALBERT H.	PELHAM, NH	CRAMPFORD, SANDRA A.	PELHAM, NH	PELHAM	MANCHESTER	06/25/1999
LEAHY, TIMOTHY P.	LOWELL, MA	WELSON, LAURIE A.	PELHAM, MA	PELHAM	PELHAM	07/03/1999
PAGE, MARK D.	DERRY, NH	DAVID, JENNIFER M.	PELHAM, NH	PELHAM	HAMPSTEAD	07/11/1999
CORNWAY, MARIKA.	PELHAM, NH	ROUSSEAU, JAMIE T.R.	PELHAM, NH	PELHAM	PELHAM	07/25/1999
FOTE, RYAN T.	PELHAM, NH	FRAIZE, TERA M.	PELHAM, NH	PELHAM	PELHAM	07/25/1999
LATOUR, DIANA P.	PELHAM, NH	ZOLD, SUZANNE T.	PELHAM, NH	PELHAM	SALEM	07/31/1999
PRATT, CHRISTOPHER K.	PELHAM, NH	NICKERSON, GAIL J.	PELHAM, NH	SALEM	PELHAM	08/13/1999
MENDES, GARY M.	PELHAM, NH	DONEY, LINDA M.	PELHAM, NH	PELHAM	PELHAM	08/14/1999
SILVER, LEE F.	PELHAM, NH	DALLARE, KIM M.	PELHAM, NH	PELHAM	MANCHESTER	08/15/1999
MARTIN, PAUL A.	PELHAM, NH	LENZ, ROBIN N.	PELHAM, NH	PELHAM	HAMPSTEAD	08/21/1999

State of New Hampshire
Bureau of Vital Records and Health Statistics

RESIDENT MARRIAGE REPORT

01/01/1999 - 12/31/1999

--PELHAM--

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
FOSTER, DAVID W.	NORTH WALES, PA	ORT, ROBIN L.	PELHAM, PA	PELHAM	PELHAM	08/21/1999
HARVEY, DANA M.	PELHAM, NH	CALLOW, TAMMY R.	PELHAM, NH	PELHAM	PELHAM	08/21/1999
DEBAY, RICHARD M.	PELHAM, NH	FRAMLEY, CHRISTINE M.	PELHAM, NH	PELHAM	PELHAM	08/28/1999
SPALDING, DAVID A.	PELHAM, NH	SOUCY, LAURA A.	PELHAM, NH	PELHAM	PELHAM	08/28/1999
CAMPBELL, JASON R.	PELHAM, NH	KOCH, HARMONY D.	PELHAM, NH	PELHAM	PELHAM	09/05/1999
HAMLIN, ROBERT S.	PELHAM, NH	BORST, KERRY A.	PELHAM, NH	PELHAM	PELHAM	09/05/1999
PALUMBO, RICHARD A.	PELHAM, NH	PARK, RHONDA D.	PELHAM, NH	PELHAM	WINDHAM	09/17/1999
DIONNE, STEVEN A.	PELHAM, NH	NOEL, STACIE M.	PELHAM, NH	PELHAM	PELHAM	09/18/1999
JONES, SCOTT R.	PELHAM, NH	JONES, WENDEE J.	PELHAM, NH	PELHAM	PELHAM	09/19/1999
GARBOS, ERIC R.	MONT VERNON, NH	IRWIN, REBECCA C.	PELHAM, NH	PELHAM	PELHAM	09/25/1999
RICHARD, SERGE B.	HUDSON, MA	DREUSICKE, HEIDI N.	PELHAM, MA	PELHAM	SALEM	10/02/1999
KUZMICH, ANDY	PELHAM, NH	BLAISDELL, LISA A.	PELHAM, NH	PELHAM	WINDHAM	10/02/1999
BRUNELLE, RAYMOND A.	PELHAM, NH	COSTELLO, ANNE M.	PELHAM, NH	PELHAM	PELHAM	10/10/1999
PROVENCHER, SCOTT P.	PELHAM, NH	MANCINI, KAY E.	PELHAM, NH	PELHAM	FRANCONIA	10/15/1999
BRACO, NICOLAS	PELHAM, NH	BORAK, SHERI A.	PELHAM, NH	PELHAM	NASHUA	10/23/1999
KUBIT, BRIAN J.	ORACUT, MA	TROTMAN, KIMBERLY J.	PELHAM, MA	PELHAM	RYE	10/23/1999
OSULLIVAN, DONALD J.	PELHAM, NH	HIGGINS, PAULA M.	PELHAM, NH	PELHAM	SALEM	10/23/1999
STEBBINS, DEREK R.	PELHAM, NH	BETTS, KRISTY E.	PELHAM, NH	CONCORD	NASHUA	12/19/1999

State of New Hampshire
Bureau of Vital Records and Health Statistics

RESIDENT DEATH REPORT

01/01/1999 - 12/31/1999

-PELHAM-

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
INGRAHAM, PAUL S.	01/09/1999	MANCHESTER, NH	INGRAHAM, GEORGE	READE, MILDRED
DANIELS, KATHLEEN	01/12/1999	PELHAM, NH	FORD, FREDERICK	HARRINGTON, EUNICE
FRENCH, EDWARD L.	01/15/1999	PELHAM, NH	FRENCH, EDWARD	HARRINGTON, LILLIAN
ROY, ARTHUR H.	01/17/1999	PELHAM, NH	ROY, JOSEPH	TOUPIN, EVA
DRISCOLL, DANIEL A.	01/25/1999	PELHAM, NH	DRISCOLL, JOSEPH	GOSSLIN, FLORENCE
DESAUTELS, ELEODORE	02/14/1999	NASHUA, NH	DESAUTELS, HENRI	FOURNIER, AZILIA
PASSLER, DOROTHY H.	03/10/1999	PELHAM, NH	KIRSCH, WILLIAM	WEISNER, HELEN
OUELLETTE, PAUL R.	03/17/1999	PELHAM, NH	OUELLETTE, GEORGE	CHARBONNEAU, LIDA
CLIFFORD, WILLIAM B.	04/07/1999	PELHAM, NH	CLIFFORD, GEORGE	BRISSON, JEAN
DODA, FRANCES A.	05/24/1999	PELHAM, NH	DODA, FRANK	STANKIEWICZ, JEAN
HARRING, IDA E.	05/31/1999	HUDSON, NH	ALLAN, THOMAS	MORGAN, ANNIE
MIKSTAS, ALBERT J.	06/14/1999	PELHAM, NH	MIKSTAS, JOACHIM	KERSULIS, URSULA
MANSOUR, RICHARD	06/16/1999	NASHUA, NH	MANSOUR, CHARLES	HANCOCK, VIOLA
BOUTWELL, RALPH S.	06/27/1999	PELHAM, NH	BOUTWELL, LELAND	CARLETON, THELMA
ST ONGE, LEO F.	07/14/1999	PELHAM, NH	ST. ONGE, HENRY	GREENWOOD, FLORINE
ATWOOD, WILLIS H.	09/09/1999	AUGUSTA, ME	ATWOOD, HARRY	STICKNEY, CARRIE
ATWOOD, PRISCILLA M.	10/10/1999	NASHUA, NH	VINING, SHIRLEY	HAM, BEATRICE
CONLON, JANET N.	10/10/1999	SALEM, NH	NICE, GEORGE	CONNOR, BLANCHE
HANSON, ROBERT C.	10/15/1999	SALEM, NH	HANSON, HERMAN	BUTTERFIELD, SHIRLEY
MOONEY, HAROLD E.	10/29/1999	PELHAM, NH	MOONEY, LOUIS	GILES, GLADYS
PATEL, INDU B.	11/16/1999	NASHUA, NH	PATEL, BABUBHAI	PATEL, MANIBEN
STECK, BARBARA L.	12/02/1999	PELHAM, NH	DUNLAY, JOHN	MOSELY, BARBARA
HUTCHINSON, MARJORIE	12/08/1999	PELHAM, NH	JOHNSTON, LAWRENCE	LACOMBE, ETTA

State of New Hampshire
Bureau of Vital Records and Health Statistics

RESIDENT DEATH REPORT
01/01/1999 - 12/31/1999

--PELHAM--

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
EDWARDS, CHRISTOPHER W.	12/09/1999	NASHUA, NH	EDWARDS, ROBERT	DROUIN, DEBRA
MELANSON, IONE M.	12/19/1999	PELHAM, NH	GLIDDEN, HARLEY	NICHOLS, VIOLA
CROTEAU, LORI A.	12/24/1999	PELHAM, NH	KOSIK, WALTER	GREENWOOD, PATRICIA

BURIALS
01/01/99-12/31/99

--PELHAM--

DATE	NAME OF DECEASED	AGE	PLACE OF DEATH
02/02/1999	GEORGE KELEPOURIS	76	LOWELL, MA
02/03/1999	HERBERT P. SWANSON	75	LOWELL, MA
02/09/1999	CELINE CECILE PHOTIADES	58	NASHUA, NH
02/14/1999	ELEODORE DESAUTELS	94	NASHUA, NH
02/20/1999	AUORE FAHRENBACH	91	NASHUA, NH
02/25/1999	RENE J. MAILLOUX	81	DRACUT, MA
03/05/1999	FRANKLIN D. BEDARD	65	METHUEN, MA
03/06/1999	DORIS R. BOISVERT	68	LOWELL, MA
03/06/1999	MARY GOMES	83	LOWELL, MA
03/08/1999	PATRICIA A. MORE	51	CHELMSFORD, MA
03/10/1999	VIVIAN J. BELAND	82	MANCHESTER, NH
03/11/1999	LISE P. DEMERS	55	LOWELL, MA
03/22/1999	JACLYN GRACE WENTZEL		NASHUA, NH
03/27/1999	THERESA E. GERVAIS	62	LOWELL, MA
03/29/1999	WILLIAM F. OCIEPKA	80	LAWRENCE, MA
03/29/1999	ANGELICA HOPE PRINGLE		LOWELL, MA
04/14/1999	EILEEN A. CUDDY	83	LOWELL, MA
04/10/1999	WILLIAM BLAIR CLIFFORD	40	PELHAM, NH
04/24/1999	JENNY KOPER	83	LAWRENCE, MA
05/01/1999	LISE JEANNETTE BARRY	43	MANCHESTER, NH
05/11/1999	RICHARD A. HALL	81	LOWELL, MA
06/03/1999	IDA E. HARRING	89	HUDSON, NH
06/17/1999	ALBERT J. MIKSTAS	69	PELHAM, NH
06/23/1999	JOSEPH D. LORENZO	60	LOWELL, MA
07/01/1999	RALPH S. BOUTWELL	73	PELHAM, NH
07/17/1999	LEO F. ST. ONGE	62	PELHAM, NH
07/24/1999	RUTH ANN BROCK	65	VOORHEES, NJ
08/06/1999	ROBERT R. PROVOST	65	DANVILLE, NH
08/12/1999	CATHERINE MARY CARRGHER	89	LOWELL, MA
08/12/1999	RITA MARIE KLEINOTAS		BRANDON, FL
08/25/1999	BETTA OUELLETTE	91	NASHUA, NH
09/13/1999	WILLIS H. ATWOOD	79	AUGUSTA, ME

BURIALS
01/01/99-12/31/99

--PELHAM--

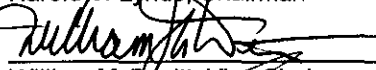
DATE	NAME OF DECEASED	AGE	PLACE OF DEATH
09/10/1999	JOHN A. CASTELLANO	49	LOWELL, MA
09/13/1999	EDWARD J. MALO	50	LAS VEGAS, NV
09/18/1999	THEODORE J. MATYCZYNSKI	76	CHELMSFORD, MA
10/13/1999	PRISCILLA M. ATWOOD	75	NASHUA, NH
10/13/1999	WILLIAM EBERHARDT JR	79	LOWELL, MA
10/15/1999	THERESA A. BRESNAHAN	73	TEWKSBURY, MA
10/19/1999	ROBERT C. HANSON	35	SALEM, NH
10/25/1999	WILFRED STOKES	68	LOWELL, MA
10/27/1999	ALYCE L. SCHLAPP	86	BANGOR, ME
10/27/1999	MARY SIGNORE	92	TEWKSBURY, MA
11/13/1999	CLAIRE M. SLOSEK	72	NASHUA, NH
11/26/1999	HAROLD E. MOONEY	79	PELHAM, NH
12/06/1999	BARBARA LOUISE STECK	86	PELHAM, NH
12/07/1999	ALICE B. JOLIN	90	CHELMSFORD, MA
12/10/1999	FRANCIS F. HOWARD	82	LOWELL, MA
12/13/1999	CHRISTOPHER W. EDWARDS	11	NASHUA, NH
12/22/1999	IONE M. MELANSON	64	PELHAM, NH
12/28/1999	LORI ANN CROTEAU	42	PELHAM, NH
12/28/1999	CHRISTOPHER R. MORGAN		BOSTON, MA
12/28/1999	ROBERT J. MORGAN JR		BOSTON, MA
12/31/1999	EVELYN M. NADEAU	68	LOWELL, MA

We, the undersigned Selectmen of the Town of Pelham, do hereby certify that on the 31ST day of January, 2000, we did post attested copies of the 2000 Annual Town Meeting Warrant at the Pelham Town Hall on Main Street and at the Town Hall Annex at Old Bridge Street North and at the Pelham High School on Marsh Road of said Town.

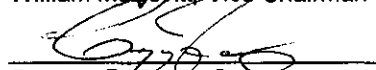
Respectfully submitted,



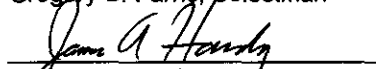
Harold V. Lynde, Chairman



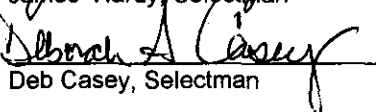
William McDevitt, Vice Chairman



Gregory B. Farris, Selectman



James Hardy, Selectman



Deb Casey, Selectman



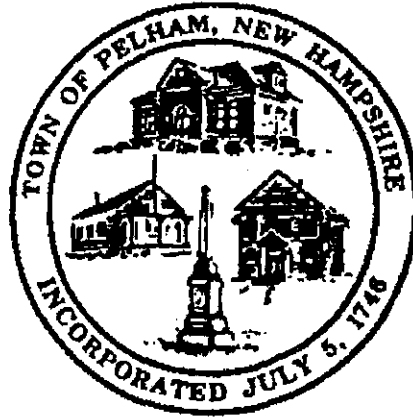
Robert R. Blanchette
Notary Public

TOWN OF PELHAM

THE STATE OF NEW HAMPSHIRE

WARRANT

2000 TOWN MEETING



TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE
WARRANT
2000 TOWN MEETING

To the inhabitants of the Town of Pelham, in the County of Hillsborough and the State of New Hampshire, qualified to vote in Town affairs. You are hereby notified of the following annual Town Meeting schedule:

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Pelham High School on Tuesday, February 8, 2000 at 7:30 p.m. This session shall consist of explanation, discussion, and debate of warrant articles numbered 1 through number 31. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Town Meeting (Official Ballot Voting)

You are hereby notified to meet again at the Pelham High School in Pelham, on Tuesday, March 14, 2000 between the hours of 8:00 a.m. and 8:00 p.m. to vote by official ballot to choose all necessary town officials for the ensuing year and to vote on warrant articles numbered 1 through number 31.

ARTICLE 1

Are you in favor of the adoption of the "Little Island Pond Wetland" as a prime wetland? This wetland meets all criteria set forth in the NH Code of Administrative Rules WT 700 for prime status. **(RECOMMENDED BY THE PLANNING BOARD)**

ARTICLE 2

Are you in favor of the adoption of the "St. Patrick's Convent School Wetland" as a prime wetland? This wetland meets all criteria set forth in the NH Code of Administrative Rules WT 700 for prime status. **(RECOMMENDED BY THE PLANNING BOARD)**

ARTICLE 3

Are you in favor of the adopting of the "Sherburne Road Bog Wetland" as a prime wetland? This wetland meets all criteria set forth in the NH Code of Administrative Rules WT 700 for prime status. **(RECOMMENDED BY THE PLANNING BOARD)**

ARTICLE 4

Are you in favor of the adoption of the "Sherburne Road Open Water Wetland" as a prime wetland? This wetland meets all criteria set forth in the NH Code of Administrative Rules WT 700 for prime status. **(RECOMMENDED BY THE PLANNING BOARD)**

ARTICLE 5

To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto. **(RECOMMENDED BY THE BOARD OF SELECTMEN)**

ARTICLE 6

To see if the Town will vote to accept the following roads as Town roads:

Corey Drive
Michelle Avenue
Wyndridge Road
Jennifer Drive
Brett Circle

(RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 7

"Shall the Town of Pelham raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,149,307.00. Should this article be defeated, the operating budget shall be \$3,826,697.00, which is the same as last year, with certain adjustments required by previous action of the Town of Pelham or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." (This article does not include all of the remaining warrant articles, including special warrant articles as defined in RSA 32:3, VI.) **(\$4,285,700.20 RECOMMENDED BY THE BOARD OF SELECTMEN) (\$4,124,307.00 RECOMMENDED BY THE BUDGET COMMITTEE) (AMENDED BY DELIBERATIVE SESSION TO \$4,149,307.00)**

<u>SERIES</u>	<u>DEPARTMENT</u>	<u>SELECTMEN RECOMMENDATION</u>	<u>BUDGET COMMITTEE RECOMMENDATION</u>	<u>DELIBERATIVE SESSION</u>	<u>BALLOT</u>
100/6000	Town Officers	46,688.00	46,688.00		46,688.00
101/6010	Selectmen	192,095.00	185,020.00		185,020.00
102/6020	Town Clerk	47,853.00	47,706.00		47,706.00
103/6030	Tax Collector	46,144.00	45,797.00		45,797.00
104/6040	Treasurer	4,700.00	4,700.00		4,700.00
105/6050	Budget Committee	2,205.00	2,205.00		2,205.00
106/6540	Planning Dept.	128,115.00	127,150.00		127,150.00
107/6380	Trust Accounts	2,540.00	2,040.00		2,040.00
108/8200	Conservation Comm.	8,823.00	8,823.00		8,823.00
110/6070	Elections	5,190.00	5,190.00		5,190.00
112/6090	Town Buildings	81,425.00	80,125.00		80,125.00
113/6100	Appraisal	38,744.00	38,744.00		38,744.00
114/6200	Retirement	147,818.00	153,369.00		153,369.00
120/6410	Technical Staff	100.00	100.00		100.00
121/6420	Computer	57,827.00	56,597.00		56,597.00
122/6600	Cable TV	36,437.00	36,437.00		36,437.00
200/6510	Police Department	1,200,845.00	1,169,731.00		1,169,731.00
202/6520	Fire/Ambulance	442,302.00	442,302.00		442,302.00
204//6150	Board of Adjustment	1,972.00	1,972.00		1,972.00
205/6160	Planning Board	16,651.00	15,451.00		15,451.00
206/6250	Insurance	193,760.00	172,900.00		172,900.00
207/6180	Legal	75,000.00	50,000.00	25,000.00	75,000.00
208/6530	Emergency Mgmt.	814.00	814.00		814.00
209/6550	Regional Planning	6,968.00	6,968.00		6,968.00
300/7510	Health (Officer)	2,584.00	2,584.00		2,584.00
302/7520	Health Services	37,556.00	37,556.00		37,556.00
304/7220	Incinerator	376,868.00	349,444.00		349,444.00
400/7110	Summer Highway	195,836.00	194,882.00		194,882.00
401//7120	Winter Highway	305,123.00	270,000.00		270,000.00
404/7130	Street Lighting	22,562.00	22,562.00		22,562.00
406/7140	Bridges	500.00	500.00		500.00
500/8010	Library	158,857.20	158,857.00		158,857.00
600/7810	Human Services	25,000.00	25,000.00		25,000.00
700/8110	Memorial Day	4,500.00	4,500.00		4,500.00
701/8120	Soldiers' Aid	25.00	25.00		25.00
800/8010	Parks & Rec.	128,661.00	124,752.00		124,752.00
803/8300	Senior Citizens	41,687.00	41,631.00		41,631.00
900/6080	Cemetery	67,300.00	57,560.00		57,560.00
1000/455	Int. Temp Loans	5,000.00	5,000.00		5,000.00
1001/8845	Int. Notes	23,625.00	23,625.00		23,625.00
1002/8453	Princ. Notes	105,000.00	105,000.00		105,000.00
	TOTAL	4,285,700.20	4,124,307.00		4,149,307.00

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of \$232,000.00 (Two Hundred Thirty Two Thousand Dollars) to be placed in the Town Health Insurance Fund established at the 1995 Town Meeting, for the purpose of paying the annual health premiums and related health insurance administrative expenses, and also including deductible and co-insurance amounts for eligible town employees. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 10-1) (ESTIMATED TAX RATE IMPACT \$0.42)**

ARTICLE 9

To see if the Town of Pelham will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Town of Pelham Board of Selectmen and the AFSCME local #3657 Police Union which calls for the following increases in salaries and benefits per a two-year agreement:

Year	Increase
April 1, 1999 to March 31, 2000	\$0.00
April 1, 2000 to March 31, 2001	\$54,544.12

and further to raise and appropriate the sum of \$41,251.64 (Forty One Thousand Two Hundred Fifty One Dollars and Sixty Four Cents) for said contract term such sum attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (ESTIMATED TAX RATE IMPACT \$0.08)**

ARTICLE 10

To see if the Town of Pelham will vote to approve cost items in the amount of \$16,987.11 (Sixteen Thousand Nine Hundred and Eighty Seven Dollars and Eleven Cents) for increases in salaries and benefits attributable to a one year collective bargaining agreement between the Town of Pelham Board of Selectmen and AFSCME Local #1801 Support Staff Union for the period of April 1, 2000 through March 31, 2001 and to raise and appropriate the amount of \$13,729.29 (Thirteen Thousand Seven Hundred Twenty-Nine Dollars and Twenty Nine Cents) to fund the aforementioned collective bargaining agreement for the 2000 fiscal year. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (ESTIMATED TAX RATE IMPACT \$0.03)**

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of 196,761.74. (One Hundred Ninety Six Thousand Seven Hundred Sixty One Dollars and Seventy Four Cents) to be offset by the State Highway Grant for highway construction. This will be a non-lapsing account per RSA 32:7 and will not lapse until project is completed or in two (2) years, whichever is less. **(NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (NO TAX RATE IMPACT)**

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of \$315,000.00 (Three Hundred and Fifteen Thousand Dollars) to construct a solid waste transfer station as Pelham's trash disposal facility; said facility to be constructed in place of and on the site of the present Town incinerator building. This facility will be for Pelham residents and taxpayers and shall accept solid waste generated solely within Pelham. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 6-2) (ESTIMATED TAX RATE IMPACT \$0.57)**

ARTICLE 13

To see if the town will vote to raise and appropriate the sum of \$300,000.00 (Three Hundred Thousand Dollars) for the purpose of rebuilding one of the two incinerators owned and operated by the town. **(BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 2-6) (ESTIMATED TAX RATE IMPACT \$0.55)**

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars) towards the Compensated Absence Fund for the purpose of disbursing accrued earned time to terminating employees. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 10-1) (ESTIMATED TAX RATE IMPACT \$0.05)**

ARTICLE 15

To see if the Town will vote to raise and appropriate an operating transfer to the existing Ambulance Capital Reserve Fund from surplus, the sum of \$20,000.00 (Twenty Thousand Dollars) and authorize the use/transfer of the December 31, 1999 fund balance for this purpose. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (NO TAX RATE IMPACT)**

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of \$125,000.00 (One Hundred and Twenty Five Thousand Dollars) and for the Town to accept a 3 year grant, of the same amount, from the Cops in Schools Grant Program, sponsored by the U.S. Department of Justice, with no funds to be raised by taxation. Said grant will be used to hire one new Police Officer thus enabling the Pelham Police Department to create a school resource officer position. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 8-3) (NO TAX RATE IMPACT)**

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of \$56,108.00 (Fifty Six Thousand One Hundred and Eight Dollars) for the purchase of two (2) brand new Ford Crown Victoria Police Interceptor Patrol Vehicles to include the cost of lettering (2), console, prisoner cage, siren, blue lights, radio, and installation (2) and transfer of equipment. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 8-3) (ESTIMATED TAX RATE IMPACT \$0.10) (SCHEDULED IN CAPITAL IMPROVEMENT PLAN)**

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of \$21,820.00 (Twenty One Thousand Eight Hundred and Twenty Dollars) for the purpose of purchasing one new 2000 Ford F-150 4X4 Pickup truck to be used by the Pelham Police Department Animal Control Division. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 8-3) (ESTIMATED TAX RATE IMPACT \$0.04)**

ARTICLE 19

To see if the Town will vote to raise and appropriate \$45,000.00 (Forty Five Thousand Dollars) which is the third year of a *three* year funding proposal already established in the 1998 Town Meeting for the purpose of constructing a sidewalk between Pelham High School and Memorial School on Marsh Road. Said appropriations to be placed in the already established Capital Reserve Fund under the provisions of RSA 35:1, *bringing the total cost to be \$135,000.00.* **(RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 3-8) (ESTIMATED TAX RATE IMPACT \$0.08) (ITALIZED WORDS ADDED OR AMENDED BY DELIBERATIVE SESSION)**

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of \$25,900.00 (Twenty Five Thousand Nine Hundred Dollars) for the purchase of one (1) diesel powered tractor with front bucket, backhoe, four wheel drive, 72 inch mower deck and three (3) point hitch for the Cemetery Department. This will be a non-lapsing account per RSA 32:7 and will not lapse until the project is complete or in one year whichever is less.
(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 5-3) (ESTIMATED TAX RATE IMPACT \$0.05) (SCHEDULED IN CAPITAL IMPROVEMENT PLAN)

ARTICLE 21

To see if the Town will vote to establish a Conservation Fund pursuant to RSA 36A:5 to be funded by 75% of the annual revenues collected from the Land Use Change Tax pursuant to RSA 79A:25 II. The purpose of said Conservation fund shall be for acquisition of land for conservation.
(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (NO TAX RATE IMPACT)

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) for the purpose of designing and construction of parking and traffic islands at George M. Muldoon Park. This is a non-lapsing article per RSA 32:7 and will not lapse before two years or upon completion of the project whichever comes first.

(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 9-2) (ESTIMATED TAX RATE IMPACT \$0.02) (SCHEDULED IN CAPITAL IMPROVEMENT PLAN)

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of \$21,000.00 (Twenty One Thousand Dollars) for the purpose of installing sprinkler systems at Muldoon Fields (The Minor, Major, Soccer, and Girls Softball Fields are the ones to be done). This will be a non-lapsing account per RSA 32.7 and will not lapse until the project is completed or in two years, whichever is less.

(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 9-2) (ESTIMATED TAX RATE IMPACT \$0.04) (SCHEDULED IN CAPITAL IMPROVEMENT PLAN)

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) for the purchase of one (1) pickup truck for use of the Pelham Parks and Recreation Department.

(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 8-1) (ESTIMATED TAX RATE IMPACT \$0.04) (SCHEDULED IN CAPITAL IMPROVEMENT PLAN)

ARTICLE 25

To see if the Town will vote to establish an expendable trust fund under the Provisions of RSA 35:1 for the purpose of bringing the Town Library into compliance with the ADA (Americans with Disabilities Act) and to raise and appropriate the sum of \$12,000.00 (Twelve Thousand Dollars) to be placed in this fund and to name the Board of Selectmen as agents of this fund.

(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 7-1) (ESTIMATED RATE TAX IMPACT \$0.02) (SCHEDULED IN CAPITAL IMPROVEMENT PLAN)

ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of \$11,000.00 (Eleven Thousand Dollars) for the purpose of retrofitting the electrical system at the Town Library to meet the Life Safety codes. This project will complete the electrical upgrading of the entire Library, and construction cost for restoring various walls and floors to its original state. This will be a non-lapsing account per RSA 32:7 and will not lapse until the project is completed or in two years, whichever is less.

(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 5-3) (ESTIMATED TAX RATE IMPACT \$0.02)

ARTICLE 27

To see if the Town of Pelham will vote to discontinue the Capital Reserve Fund established in 1998 for the purpose of constructing 1,821 feet of sidewalk between Memorial School and Pelham High School. In addition, return all monies appropriated, principle and interest, to the General Fund.

(BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 3-8) (NO TAX RATE IMPACT)

ARTICLE 28

To see if the Town will vote to raise and appropriate to the Emergency Way Maintenance Fund established at the 1995 Town Meeting the sum of \$1,000.00 (One Thousand Dollars) for the maintenance of Emergency Ways established by the Board of Selectmen as provided by RSA 231:59-a.

(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 8-3) (ESTIMATED TAX RATE IMPACT \$0.01)

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of \$2,500.00 (Two Thousand Five Hundred Dollars) for maintaining weed control in Long Pond at Pelham Veterans' Memorial Park. The Town of Dracut expends \$18,000.00 on this project as the pond extends to both towns. **(BY PETITION) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 8-0) (ESTIMATED TAX RATE IMPACT \$0.01)**

ARTICLE 30

To see if the town will vote to authorize the Board of Selectmen to sell to Philip and Cathy Geisler a portion of a parcel of land known as map 42 lot 10-20 for a sum to be determined. Said sum to include fees for surveying, legal fees for transfer, etc.... **(BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 3-4-1) (NO TAX RATE IMPACT)**

ARTICLE 31

WHEREAS: The Town of Pelham, NH did in 1976 purchase a piece of property, known as Camp Alexander, from the Lowell YMCA, comprised of 56 plus/minus acres, situated on Mammoth Road (Route 128), adjacent to Long Pond, and in 1984 did change the name to Pelham Veterans Memorial Park by the Town citizens by vote at Town Meeting, and

WHEREAS: This park was dedicated on May 26, 1985 to the Veterans of Pelham, NH who served their country on foreign or domestic shores, and

WHEREAS: Certain developers of housing sub-divisions have endeavored to encroach on said park areas by egress; now

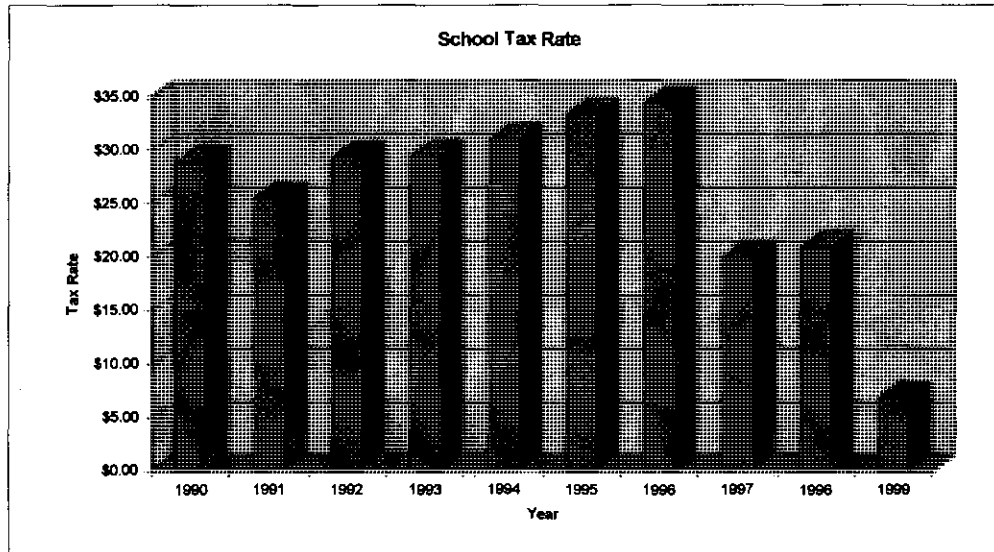
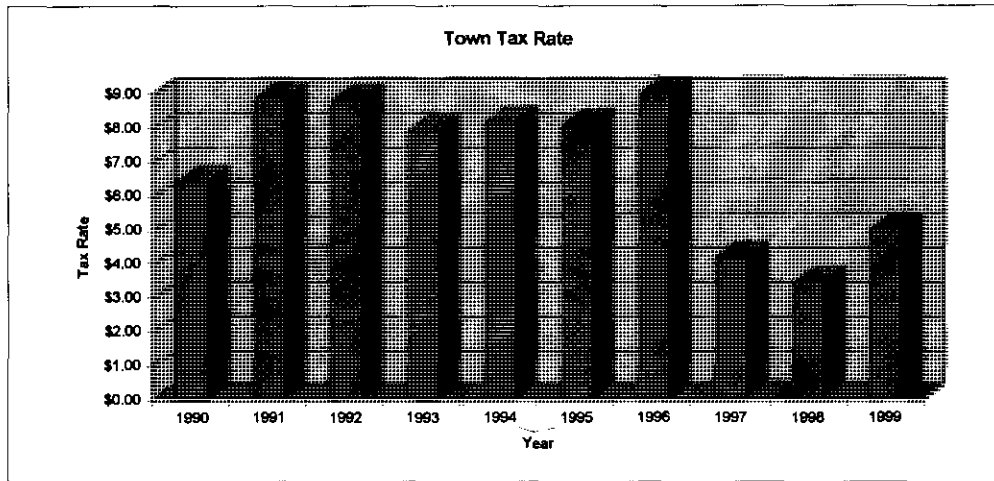
THEREFORE: We, the following citizens of Pelham, NH, do hereby request that this dedicated park, in its entirety, be maintained in perpetuity to the Pelham Veterans in its original configuration, and that any changes from its pristine and rural condition must be brought before the Towns citizens by Town Meeting or by ballot, for approval. **(BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NO TAX RATE IMPACT)**

PELHAM, NH TAX RATE HISTORY

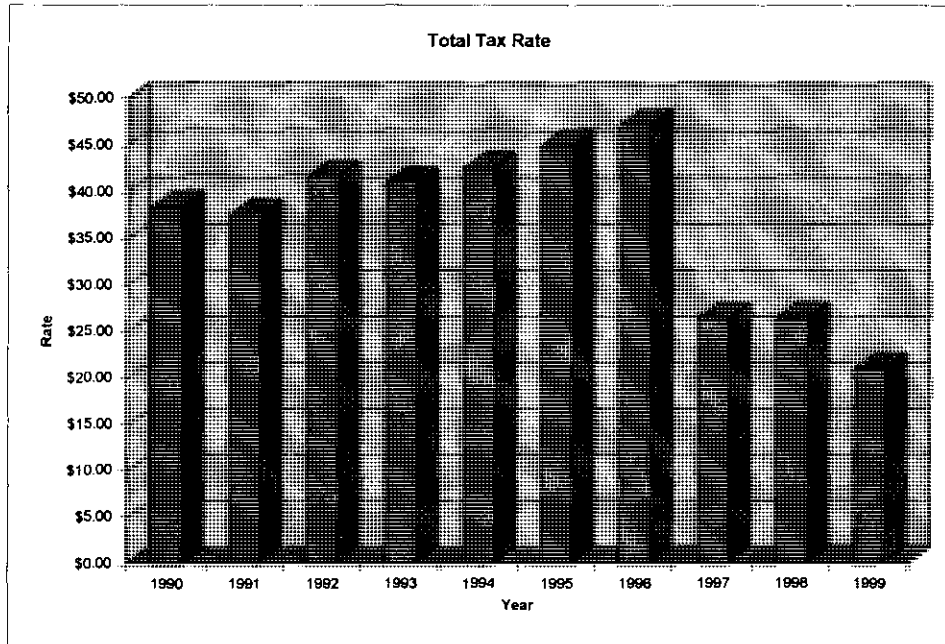
INDIVIDUAL TAX RATES

<u>Year</u>	<u>Valuation Per \$1.00 of Tax Rate</u>	<u>Tax Rate Per \$1,000 of Assessed Value</u>	<u>Town Tax Rate</u>	<u>School Tax Rate</u>	<u>County Tax Rate</u>	<u>State Tax Rate</u>
1990	256,027	38.29	6.40	28.78	3.11	
1991	262,251	37.50	8.84	25.40	3.26	
1992	268,103	41.57	8.77	29.23	3.57	
1993	273,730	40.90	7.88	29.37	3.65	
1994	278,706	42.50	8.13	30.87	3.50	
1995	283,495	44.95	8.04	33.28	3.63	
1996	289,772	47.18	8.93	34.33	3.92	
1997	497,982	26.30	4.14	19.87	2.29	
1998	511,943	26.30	3.41	20.85	2.04	
1999	536,672	20.89	4.97	6.74	2.01	7.17

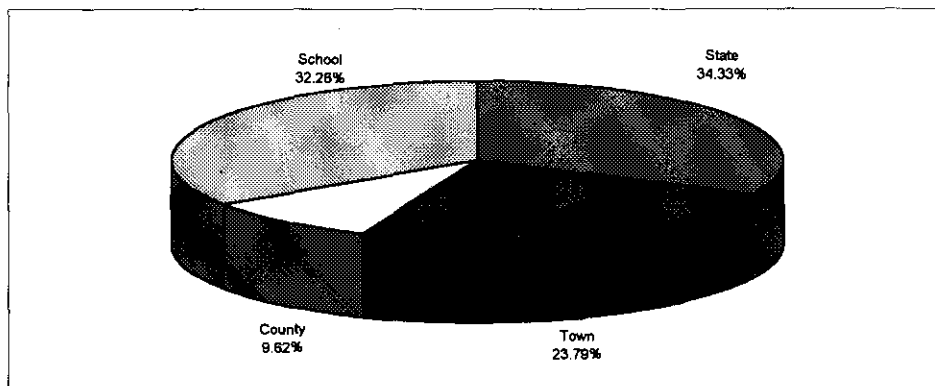
Tax Rate Comparison 1990 to 1999



Tax Rate Comparison 1990 to 1999

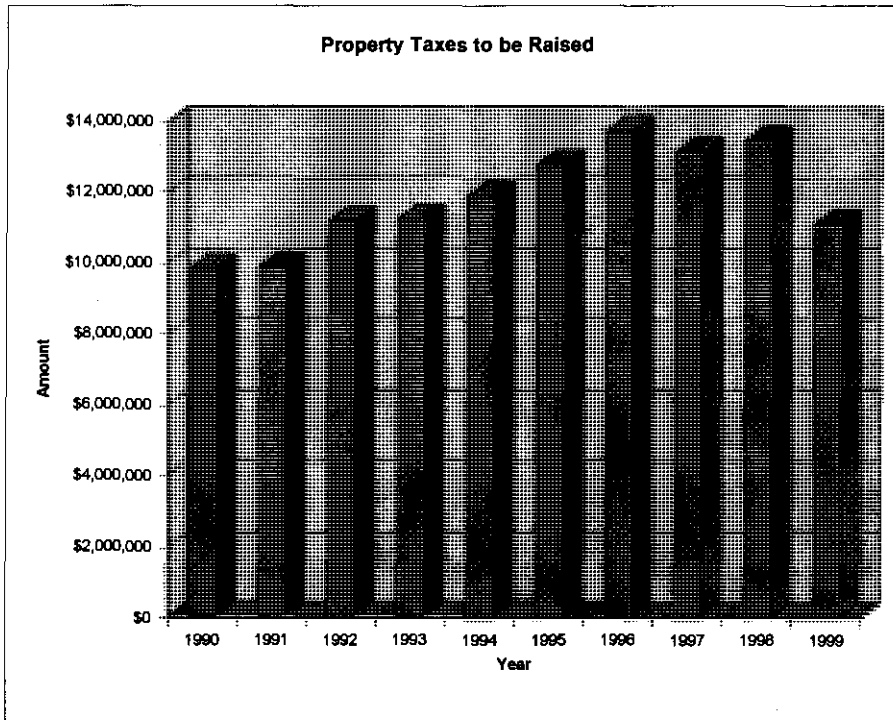


The graph below reflects the distribution percentages of the current, 1999 rate.



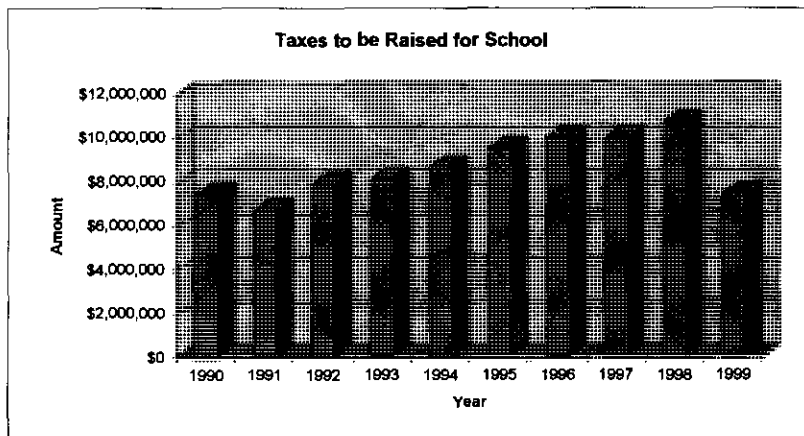
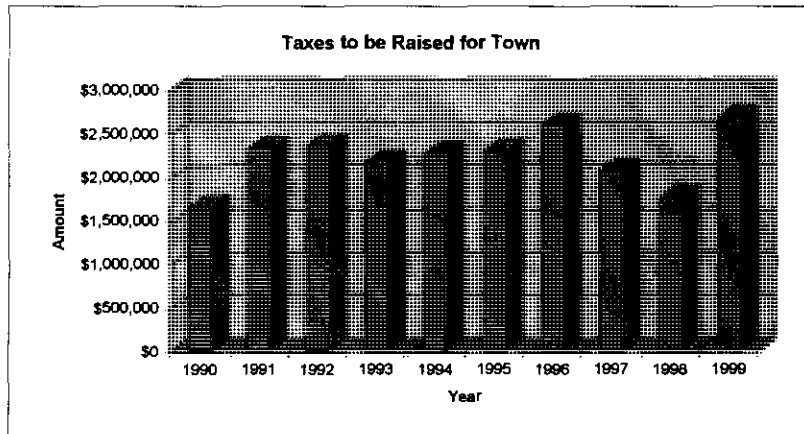
PELHAM, NH TAX RATE HISTORY

<u>Year</u>	<u>Taxes to be Raised</u>	<u>Increase (Decrease) from prior year</u>
1990	9,803,290	
1991	9,834,406	31,116
1992	11,145,066	1,310,660
1993	11,195,556	50,490
1994	11,845,020	649,464
1995	12,743,090	898,070
1996	13,671,449	928,359
1997	13,096,918	(574,531)
1998	13,411,621	314,703
1999	11,045,860	(2,365,761)



PELHAM, NH TAX RATE HISTORY

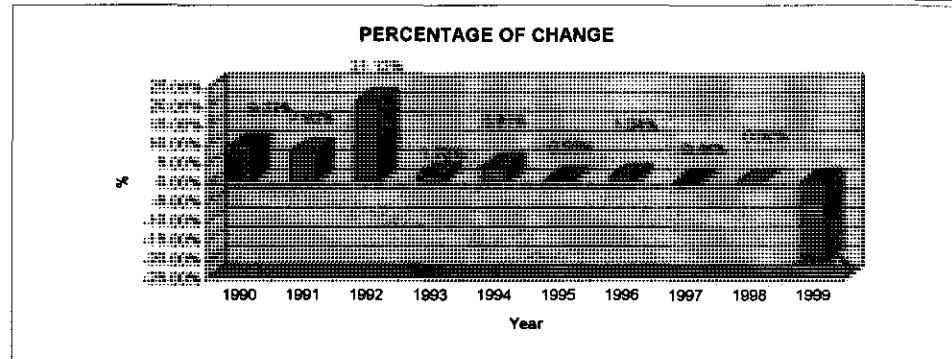
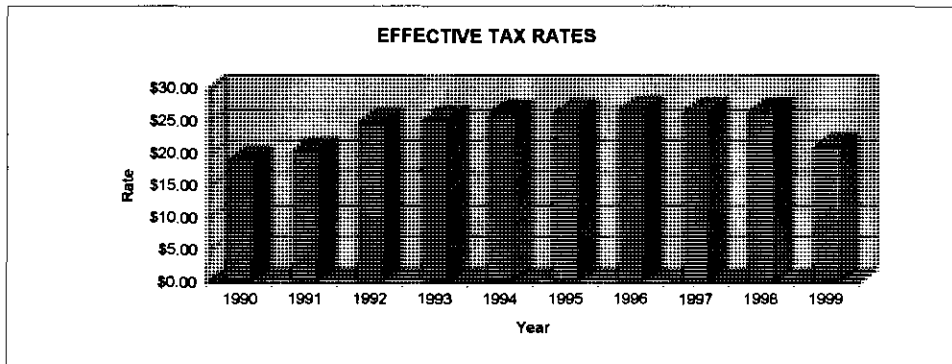
Year	(Town Portion) Taxes to be Raised	School Portion Taxes to be Raised	County Portion) Taxes to be Raised
1990	1,639,204	7,367,641	796,445
1991	2,318,144	6,660,842	855,420
1992	2,350,464	7,836,806	957,796
1993	2,157,683	8,038,772	999,101
1994	2,264,043	8,604,650	976,327
1995	2,280,315	9,434,717	1,028,058
1996	2,587,641	9,947,118	1,136,690
1997	2,064,476	9,894,401	1,138,041
1998	1,744,235	10,674,304	1,045,582
1999	2,665,347	7,352,212	1,079,901



Tax Rate Comparison 1990 to 1999

Year	Tax Rate Per \$1,000 of Assessed Value	Assessment Ratio	Effective Tax Rate
1990	38.29	49.00%	18.76
1991	37.50	54.00%	20.25
1992	41.57	59.00%	24.53
1993	40.90	61.00%	24.95
1994	42.50	61.00%	25.93
1995	44.95	58.00%	26.07
1996	47.18	56.00%	26.42
1997	26.30	100.00%	26.30
1998	26.30	100.00%	26.30
1999	20.89	100.00%	20.89

The Effective Tax Rate is determined by multiplying the actual tax rate by the assessment ratio. The Effective Tax reflects the tax rates at market value.



**TOWN OF PELHAM
OPERATING BUDGET HISTORY**

Department	1987	1998	1999	1999	2000	2000
	Expended	Expended	Town Appropr	Expended	Selectmen's Budget Recommend	Budget Comm. Budget Recommend
Appraisal	39,929.00	35,578.00	37,559.24	36,904.00	38,744.00	38,744.00
Board of Adjustment	2,300.00	1,811.00	1,961.30	1,201.00	1,972.00	1,972.00
Bridges	500.00	425.00	500.00	403.00	500.00	500.00
Budget	2,107.00	2,017.00	2,205.00	2,016.00	2,205.00	2,205.00
Cable	27,588.00	28,473.00	31,651.00	31,456.00	36,437.00	36,437.00
Cemetery	41,400.00	41,380.00	49,719.00	48,625.00	67,300.00	57,560.00
Computer	39,169.00	41,397.00	56,827.00	61,381.00	57,827.00	56,597.00
Conservation	2,200.00	1,655.00	3,860.00	3,545.00	8,823.00	8,823.00
Elections	2,500.00	4,988.00	3,410.00	3,538.00	5,190.00	5,190.00
Emergency Management	1,088.00	128.00	960.00	(356.00)	814.00	814.00
Fire	310,157.00	368,561.00	405,029.00	379,095.00	442,302.00	442,302.00
Health	2,803.00	2,402.00	2,584.00	2,641.00	2,584.00	2,584.00
Health Services	1.00	36,906.00	37,426.00	37,501.00	37,556.00	37,556.00
Human Services	36,750.00	18,036.00	25,000.00	17,700.00	25,000.00	25,000.00
Incinerator	199,790.00	265,514.00	257,147.00	315,999.00	376,868.00	349,444.00
Insurance	190,000.00	183,883.00	192,011.00	166,003.00	193,760.00	172,900.00
Int. on Long Term Debt	42,840.00	33,907.00	28,350.00	28,757.00	23,625.00	23,625.00
Interest on TAN	5,000.00	-	5,000.00	-	5,000.00	5,000.00
Legal	54,000.00	85,839.00	40,000.00	56,782.00	75,000.00	75,000.00
Library	121,116.00	124,652.00	140,580.35	130,484.00	158,857.00	158,857.00
Memorial Day	1,000.00	1,195.00	1,000.00	-	-	-
Parks & Recreation	114,612.00	107,731.00	116,645.25	114,391.00	128,661.00	124,752.00
Planning	97,855.00	96,592.00	113,137.00	108,570.00	128,115.00	127,150.00
Planning Board	8,566.00	6,913.00	8,220.00	10,611.00	16,651.00	15,451.00
Police	911,563.00	1,036,787.00	1,121,178.35	1,144,810.00	1,200,845.00	1,169,731.00
Princ. on Long Term Debt	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00
Regional Planning	6,787.00	6,865.00	6,972.00	6,972.00	6,968.00	6,968.00
Retirement	106,687.00	125,938.00	125,736.72	144,743.00	147,818.00	153,369.00
Selectmen	148,214.00	169,360.00	171,959.00	175,785.00	192,095.00	185,020.00
Senior Citizens	34,818.00	34,721.00	38,489.00	40,813.00	41,687.00	41,631.00
Soldiers Aid	25.00	-	25.00	-	25.00	25.00
Street Lighting	22,877.00	22,796.00	21,736.00	21,688.00	22,562.00	22,562.00
Summer (Highway)	170,033.00	177,940.00	175,530.79	174,984.00	195,836.00	194,882.00
Tax Collector	47,871.00	43,341.00	47,953.00	43,362.00	46,144.00	45,797.00
Technical Staff	100.00	-	100.00	72.00	100.00	100.00
Town Buildings	79,137.00	84,207.00	82,707.00	71,430.00	81,425.00	80,125.00
Town Celebrations	-	-	-	-	4,500.00	4,500.00
Town Clerk	42,995.00	42,128.00	49,928.00	43,790.00	47,853.00	47,706.00
Town Officers	42,340.00	42,649.00	44,387.00	44,837.00	46,688.00	46,688.00
Treasurer	3,841.00	1,687.00	4,178.00	2,849.00	4,700.00	4,700.00
Trust Funds	70.00	-	35.00	640.00	2,540.00	2,040.00
Winter (Highway)	225,000.00	161,363.00	270,000.00	246,735.00	305,123.00	270,000.00
Total	3,290,429.00	3,554,565.00	3,828,697.00	3,825,755.00	4,285,700.00	4,149,307.00

**Town of Pelham
Operating Budget
Annual Report**

Department	1997	1998	1999	1999	2000	2000
	Expended	Expended	Town Appropr	Expended	Selectmen's Budget Recommend	Budget Comm. Budget Recommend
<u>TOWN OFFICERS</u>						
Salaries	42,340.00	42,649.00	44,387.00	44,837.00	46,688.00	46,688.00
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	-	-	-	-	-	-
Misc/Special	-	-	-	-	-	-
TOTAL	42,340.00	42,649.00	44,387.00	44,837.00	46,688.00	46,688.00
<u>SELECTMEN</u>						
Salaries	110,306.00	110,047.00	134,419.00	132,175.00	148,207.02	144,866.00
Supplies	3,621.00	6,066.00	4,504.00	5,071.00	4,529.50	4,529.50
Utilities	3,167.00	3,133.00	2,437.00	4,510.00	4,167.36	2,500.00
Gas,Oil,etc	-	-	-	-	-	-
Repairs	2,134.00	1,934.00	2,443.00	2,577.00	803.00	803.00
Rentals	1,033.00	698.00	1,129.00	1,189.00	1,297.12	1,297.12
New Equip	191.00	135.00	-	-	4,128.00	-
Expenses	21,417.00	47,347.00	27,027.00	30,263.00	28,963.00	31,024.38
Misc/Special	-	-	-	-	-	-
TOTAL	141,869.00	169,360.00	171,959.00	175,785.00	192,095.00	185,020.00
<u>TOWN BUILDINGS</u>						
Salaries	23,090.00	23,357.00	24,900.00	24,113.00	26,533.40	26,533.40
Supplies	1,843.00	1,377.00	1,724.60	1,709.00	1,726.60	1,726.60
Utilities	22,910.00	24,295.00	22,418.40	23,624.00	23,212.20	23,212.20
Gas,Oil,etc	11,096.00	10,276.00	16,638.00	8,788.00	18,141.80	18,141.80
Repairs	9,290.00	12,465.00	6,148.00	4,596.00	7,075.00	6,575.00
Rentals	2,148.00	2,697.00	-	-	-	-
New Equip	566.00	1,928.00	5,242.00	2,164.00	-	-
Expenses	1,372.00	7,812.00	5,636.00	6,436.00	4,736.00	3,936.00
Misc/Special	-	-	-	-	-	-
TOTAL	72,315.00	84,207.00	82,707.00	71,430.00	81,425.00	80,125.00
<u>TOWN CLERK</u>						
Salaries	37,872.00	35,828.00	38,431.00	35,477.00	36,356.00	36,356.00
Supplies	3,756.00	5,468.00	10,500.00	7,187.00	10,500.00	10,500.00
Utilities	676.00	662.00	747.00	875.00	747.00	600.00
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	477.00	170.00	250.00	251.00	250.00	250.00
Misc/Special	-	-	-	-	-	-
TOTAL	42,781.00	42,128.00	49,928.00	43,790.00	47,853.00	47,706.00
<u>TAX COLLECTOR</u>						
Salaries	38,713.00	37,036.00	41,506.00	37,358.00	39,897.00	39,897.00
Supplies	6,057.00	4,424.00	4,600.00	4,362.00	4,600.00	4,600.00
Utilities	688.00	714.00	747.00	722.00	747.00	400.00

Town of Pelham
Operating Budget
Annual Report

Department	1997 Expended	1998 Expended	1999 Town Appropri	1999 Expended	2000 Selectmen's Budget Recommend	2000 Budget Comm. Budget Recommend
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	1,669.00	1,167.00	1,100.00	920.00	1,100.00	1,100.00
Misc/Special	-	-	-	-	-	-
TOTAL	47,127.00	43,341.00	47,953.00	43,362.00	46,144.00	45,797.00
<u>TREASURER</u>						
Salaries	-	-	-	-	-	-
Supplies	1,151.00	1,238.00	2,043.00	1,889.00	2,585.00	2,585.00
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	1,851.00	449.00	2,135.00	960.00	2,135.00	2,135.00
Misc/Special	-	-	-	-	-	-
TOTAL	3,002.00	1,687.00	4,178.00	2,849.00	4,700.00	4,700.00
<u>BUDGET</u>						
Salaries	1,959.00	1,854.00	1,855.00	1,706.00	1,855.00	1,855.00
Supplies	187.00	163.00	350.00	310.00	350.00	350.00
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	-	-	-	-	-	-
Misc/Special	-	-	-	-	-	-
TOTAL	2,126.00	2,017.00	2,205.00	2,016.00	2,205.00	2,205.00
<u>TRUST FUNDS</u>						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	70.00	-	35.00	640.00	2,540.00	2,040.00
Misc/Special	-	-	-	-	-	-
TOTAL	70.00	-	35.00	640.00	2,540.00	2,040.00
<u>ELECTIONS</u>						
Salaries	1,630.00	2,750.00	1,910.00	1,910.00	3,590.00	3,590.00
Supplies	121.00	312.00	600.00	1,000.00	700.00	700.00
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	275.00	275.00	300.00	275.00	300.00	300.00
Rentals	-	-	500.00	-	500.00	500.00
New Equip	-	1,357.00	-	-	-	-

Town of Polham
Operating Budget
Annual Report

Department	1997	1998	1999	1999	2000	2000
	Expended	Expended	Town Apprpr	Expended	Selectmen's Budget Recommend	Budget Comm. Budget Recommend
Expenses	-	294.00	100.00	353.00	100.00	100.00
Misc/Special	-	-	-	-	-	-
TOTAL	2,026.00	4,988.00	3,410.00	3,538.00	5,190.00	5,190.00
<u>APPRAISAL</u>						
Salaries	29,645.00	31,224.00	31,777.00	31,586.00	33,181.00	33,181.00
Supplies	936.00	1,441.00	1,976.48	1,030.00	1,984.31	1,984.31
Utilities	624.00	661.00	600.00	631.00	430.00	430.00
Gas,Oil,etc	24.00	53.00	110.76	42.00	122.69	122.69
Repairs	313.00	269.00	400.00	153.00	400.00	400.00
Rentals	66.00	184.00	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	1,174.00	1,731.00	2,560.00	3,457.00	2,191.00	2,191.00
Misc/Specials	412.00	15.00	135.00	5.00	435.00	435.00
TOTAL	33,194.00	35,578.00	37,559.24	36,904.00	38,744.00	38,744.00
<u>TECHNICAL STAFF</u>						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	-	-	100.00	72.00	100.00	100.00
Misc/Specials	-	-	-	-	-	-
TOTAL	-	-	100.00	72.00	100.00	100.00
<u>COMPUTER</u>						
Salaries	-	-	-	-	-	-
Supplies	95.00	884.00	842.00	509.00	842.00	842.00
Utilities	337.00	416.00	480.00	385.00	480.00	250.00
Gas,Oil,etc	-	-	-	-	-	-
Repairs	2,230.00	3,527.00	3,825.00	1,842.00	3,825.00	3,825.00
Rentals	-	72.00	120.00	-	120.00	120.00
New Equip	5,925.00	2,482.00	11,150.00	11,285.00	12,600.00	11,600.00
Expenses	30,520.00	34,036.00	40,410.00	47,360.00	39,960.00	39,960.00
Misc/Specials	-	-	-	-	-	-
TOTAL	39,107.00	41,397.00	56,827.00	61,381.00	57,827.00	56,597.00
<u>POLICE</u>						
Salaries	783,618.00	879,006.00	938,212.60	972,559.00	1,007,099.68	987,052.00
Supplies	14,664.00	10,145.00	16,341.00	13,940.00	21,442.71	21,443.00
Utilities	16,000.00	13,602.00	13,428.00	15,326.00	13,428.00	12,616.00
Gas,Oil,etc	20,381.00	19,982.00	22,326.00	24,112.00	26,034.56	26,035.00
Repairs	14,097.00	11,644.00	12,940.00	14,918.00	13,835.00	13,835.00
Rentals	5,097.00	4,699.00	9,716.00	9,612.00	7,208.00	7,208.00
New Equip	1,434.00	-	10,995.75	7,776.00	20,135.00	17,595.00
Expenses	24,619.00	28,619.00	37,219.00	38,917.00	46,862.05	39,147.00
Misc/Specials	49,160.00	69,090.00	60,000.00	47,650.00	45,000.00	45,000.00
TOTAL	929,070.00	1,036,787.00	1,121,178.35	1,144,810.00	1,200,845.00	1,169,731.00

Town of Pelham
Operating Budget
Annual Report

Department	1997	1998	1999	1999	2000	2000
	Expended	Expended	Town Appropr	Expended	Selectmen's Budget Recommend	Budget Comm. Budget Recommend
<u>FIRE/AMBULANCE</u>						
Salaries	257,422.00	266,194.00	293,128.50	274,740.00	299,622.13	299,622.13
Supplies	8,110.00	7,598.00	8,668.01	7,836.00	10,714.55	10,714.55
Utilities	2,496.00	2,319.00	2,541.84	2,883.00	3,537.84	3,537.84
Gas,Oil,etc	2,993.00	2,913.00	3,330.05	2,703.00	3,338.00	3,338.00
Repairs	15,234.00	11,310.00	15,283.00	13,896.00	15,813.00	15,813.00
Rentals	1,024.00	51,930.00	52,159.50	51,894.00	65,671.60	65,671.60
New Equip	5,732.00	13,208.00	14,661.00	11,792.00	26,103.55	26,103.55
Expenses	7,852.00	8,655.00	9,277.10	9,043.00	11,041.33	11,041.33
Misc/Specials	4,036.00	4,434.00	5,980.00	4,308.00	6,460.00	6,460.00
TOTAL	304,899.00	368,561.00	405,029.00	379,095.00	442,302.00	442,302.00
<u>EMERGENCY MANAGEMENT</u>						
Salaries	-	-	400.00	-	400.00	400.00
Supplies	51.00	-	65.00	-	67.15	67.15
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	20.00	-	21.60	21.60
Repairs	219.00	-	225.00	-	225.25	225.25
Rentals	132.00	128.00	150.00	169.00	-	-
New Equip	-	-	100.00	-	100.00	100.00
Expenses	-	-	-	(525.00)	-	-
Misc/Specials	-	-	-	-	-	-
TOTAL	402.00	128.00	960.00	(356.00)	814.00	814.00
<u>PLANNING</u>						
Salaries	88,536.00	84,112.00	99,263.14	80,524.00	111,563.22	111,042.84
Supplies	1,337.00	1,708.00	3,667.88	1,700.00	3,489.80	3,489.80
Utilities	2,426.00	2,661.00	2,194.62	2,686.00	2,194.62	1,750.00
Gas,Oil,etc	-	281.00	117.00	16.00	125.00	125.00
Repairs	1,326.00	1,992.00	2,119.00	725.00	2,119.00	2,119.00
Rentals	771.00	837.00	826.38	464.00	874.36	874.36
New Equip	-	-	-	-	2,800.00	2,800.00
Expenses	9,478.00	4,581.00	4,599.00	22,105.00	4,599.00	4,599.00
Misc/Specials	407.00	420.00	350.00	350.00	350.00	350.00
TOTAL	104,281.00	96,592.00	113,137.00	108,570.00	128,115.00	127,150.00
<u>BOARD OF ADJUSTMENT</u>						
Salaries	620.00	1,023.00	1,012.80	688.00	1,012.80	1,012.80
Supplies	835.00	500.00	624.50	359.00	635.20	635.20
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	136.00	286.00	324.00	154.00	324.00	324.00
Misc/Specials	-	-	-	-	-	-
TOTAL	1,591.00	1,811.00	1,961.30	1,201.00	1,972.00	1,972.00
<u>PLANNING BOARD</u>						
Salaries	2,381.00	2,612.00	3,548.45	2,842.00	3,652.45	3,652.45
Supplies	1,201.00	1,765.00	1,876.60	1,114.00	2,003.60	2,003.60
Utilities	-	-	-	-	-	-

Town of Pelham
 Operating Budget
 Annual Report

Department	1997	1998	1999	1999	2000	2000
	Expended	Expended	Town Appropri	Expended	Selectmen's Budget Recommend	Budget Comm. Budget Recommend
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	995.00	1,228.00	1,480.00	6,645.00	9,680.00	8,480.00
Misc/Specials	1,850.00	1,308.00	1,314.95	10.00	1,314.95	1,314.95
TOTAL	6,427.00	6,913.00	8,220.00	10,611.00	16,651.00	15,451.00
<u>REGIONAL PLANNING</u>						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	6,787.00	6,865.00	6,972.00	6,972.00	6,968.00	6,968.00
Misc/Specials	-	-	-	-	-	-
TOTAL	6,787.00	6,865.00	6,972.00	6,972.00	6,968.00	6,968.00
<u>CONSERVATION</u>						
Salaries	720.00	505.00	2,460.00	1,713.00	7,048.00	7,048.00
Supplies	154.00	163.00	300.00	323.00	375.00	375.00
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	1,326.00	987.00	1,100.00	1,509.00	1,400.00	1,400.00
Misc/Specials	-	-	-	-	-	-
TOTAL	2,200.00	1,655.00	3,860.00	3,545.00	8,823.00	8,823.00
<u>RETIREMENT</u>						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	114,283.00	125,938.00	125,736.72	144,743.00	147,818.00	153,369.00
Misc/Specials	-	-	-	-	-	-
TOTAL	114,283.00	125,938.00	125,736.72	144,743.00	147,818.00	153,369.00
<u>INSURANCE</u>						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-

Town of Pelham
Operating Budget
Annual Report

Department	1997 Expended	1998 Expended	1999 Town Approp	1999 Expended	2000 Selectmen's Budget Recommend	2000 Budget Comm. Budget Recommend
Expenses	184,805.00	183,883.00	192,011.00	166,003.00	193,760.00	172,900.00
Misc/Specials	-	-	-	-	-	-
TOTAL	184,805.00	183,883.00	192,011.00	166,003.00	193,760.00	172,900.00
LEGAL						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	75,401.00	95,639.00	40,000.00	56,782.00	75,000.00	75,000.00
Misc/Specials	-	-	-	-	-	-
TOTAL	75,401.00	95,639.00	40,000.00	56,782.00	75,000.00	75,000.00
HEALTH						
Salaries	2,353.00	2,402.00	2,584.00	2,484.00	2,484.00	2,484.00
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	-	-	-	157.00	100.00	100.00
Misc/Specials	-	-	-	-	-	-
TOTAL	2,353.00	2,402.00	2,584.00	2,641.00	2,584.00	2,584.00
HEALTH SERVICES						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	-	36,906.00	37,426.00	37,501.00	37,556.00	37,556.00
Misc/Specials	-	-	-	-	-	-
TOTAL	-	36,906.00	37,426.00	37,501.00	37,556.00	37,556.00
SUMMER (HIGHWAY)						
Salaries	82,594.00	89,333.00	95,091.72	96,769.00	109,242.42	109,242.42
Supplies	30,801.00	37,922.00	32,172.00	29,893.00	31,342.24	31,342.24
Utilities	319.00	357.00	346.00	296.00	346.00	240.00
Gas,Oil,etc	2,821.00	2,740.00	3,161.70	3,458.00	4,177.80	4,177.60
Repairs	4,838.00	4,661.00	4,000.00	5,620.00	5,000.00	5,000.00
Rentals	35,213.00	32,468.00	35,135.62	32,948.00	36,925.32	36,925.32
New Equip	783.00	1,711.00	1,200.00	1,173.00	200.00	200.00
Expenses	1,979.00	3,783.00	2,296.00	2,700.00	2,414.42	1,566.42
Misc/Specials	5,674.00	4,965.00	2,127.75	2,127.00	6,188.00	6,188.00
TOTAL	164,822.00	177,940.00	175,530.79	174,984.00	195,836.00	194,882.00

Town of Pelham
Operating Budget
Annual Report

Department	1997	1998	1998	1998	2000	2000
	Expended	Expended	Town Appropr	Expended	Selectmen's Budget Recommend	Budget Comm. Budget Recommend
<u>WINTER (HIGHWAY)</u>						
Salaries	73,168.00	65,561.00	96,117.58	75,370.00	105,226.18	96,117.58
Supplies	59,729.00	38,175.00	60,050.00	57,388.00	51,280.00	60,050.00
Utilities	131.00	66.00	168.00	231.00	168.00	168.00
Gas, Oil, etc	3,445.00	2,118.00	2,386.00	2,592.00	3,522.90	2,386.00
Repairs	11,899.00	7,005.00	4,500.00	9,333.00	5,000.00	4,500.00
Rentals	73,530.00	37,368.00	103,898.17	97,276.00	139,157.08	103,898.17
New Equip	6,140.00	7,328.00	-	465.00	-	-
Expenses	885.00	906.00	752.50	1,952.00	768.84	752.50
Misc/Specials	2,837.00	2,836.00	2,127.75	2,128.00	-	2,127.75
TOTAL	231,764.00	161,363.00	270,000.00	246,735.00	305,123.00	270,000.00
<u>BRIDGES</u>						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas, Oil, etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	-	425.00	500.00	403.00	500.00	500.00
Misc/Specials	-	-	-	-	-	-
TOTAL	-	425.00	500.00	403.00	500.00	500.00
<u>STREET LIGHTING</u>						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas, Oil, etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	23,677.00	22,796.00	21,736.00	21,688.00	22,562.00	22,562.00
Misc/Specials	-	-	-	-	-	-
TOTAL	23,677.00	22,796.00	21,736.00	21,688.00	22,562.00	22,562.00
<u>INCINERATOR</u>						
Salaries	96,406.00	104,289.00	113,129.93	113,491.00	151,042.32	128,350.00
Supplies	4,086.00	3,678.00	1,550.00	3,176.00	2,375.00	1,625.00
Utilities	13,065.00	12,979.00	15,298.00	11,098.00	15,806.52	13,840.00
Gas, Oil, etc	20,134.00	17,943.00	24,024.60	35,691.00	67,084.05	68,064.00
Repairs	24,431.00	45,851.00	29,191.47	44,688.00	35,997.50	35,997.50
Rentals	116.00	116.00	115.00	124.00	905.00	905.00
New Equip	255.00	-	2,895.00	-	4,895.00	1,900.00
Expenses	61,845.00	60,658.00	70,843.00	107,751.00	98,762.61	98,762.50
Misc/Specials	-	-	-	-	-	-
TOTAL	220,338.00	265,514.00	257,147.00	315,999.00	376,868.00	349,444.00
<u>LIBRARY</u>						
Salaries	78,321.00	97,339.00	112,587.00	94,244.00	121,132.00	121,132.00
Supplies	2,224.00	1,803.00	2,265.47	3,413.00	2,300.00	2,300.00
Utilities	1,471.00	1,445.00	1,319.88	2,663.00	1,925.00	1,925.00

Town of Pelham
Operating Budget
Annual Report

Department	1997	1998	1999	1999	1999	1999
	Expended	Expended	Town Appropr	Expended	Selectmen's Budget Recommend	Budget Comm. Budget Recommend
Gas, Oil, etc	-	-	-	-	-	-
Repairs	456.00	3,825.00	1,701.00	-	6,200.00	6,200.00
Rentals	-	-	-	-	-	-
New Equip	3,552.00	-	300.00	616.00	300.00	300.00
Expenses	4,705.00	1,753.00	2,325.00	2,569.00	3,000.00	3,000.00
Misc/Specials	21,969.00	18,487.00	20,082.00	26,979.00	24,000.00	24,000.00
TOTAL	112,698.00	124,652.00	140,580.35	130,484.00	158,857.00	158,857.00
<u>CABLE</u>						
Salaries	22,575.00	20,066.00	26,043.81	17,258.00	31,341.81	31,341.81
Supplies	1,794.00	4,493.00	2,563.50	9,844.00	2,298.50	2,298.50
Utilities	899.00	983.00	1,389.44	2,237.00	1,809.44	1,809.44
Gas, Oil, etc	20.00	96.00	84.00	-	-	-
Repairs	14.00	-	-	-	-	-
Rentals	-	-	77.25	-	77.25	77.25
New Equip	230.00	-	-	395.00	-	-
Expenses	2,040.00	2,581.00	910.00	1,722.00	910.00	910.00
Misc/Specials	-	254.00	603.00	-	-	-
TOTAL	27,572.00	28,473.00	31,651.00	31,456.00	36,437.00	36,437.00
<u>PARKS & RECREATION</u>						
Salaries	81,136.00	81,738.00	96,750.50	93,457.00	100,043.26	100,043.26
Supplies	5,934.00	6,360.00	6,256.00	2,979.00	7,032.45	7,032.45
Utilities	2,243.00	2,607.00	2,330.00	4,957.00	3,179.29	3,270.29
Gas, Oil, etc	347.00	388.00	454.75	537.00	502.00	502.00
Repairs	5,462.00	5,175.00	5,000.00	5,081.00	5,300.00	5,300.00
Rentals	3,184.00	3,184.00	-	-	300.00	300.00
New Equip	151.00	778.00	400.00	1,673.00	5,825.00	1,825.00
Expenses	6,513.00	5,903.00	5,454.00	5,707.00	6,479.00	6,479.00
Misc/Specials	2,251.00	1,598.00	-	-	-	-
TOTAL	107,221.00	107,731.00	116,645.25	114,391.00	128,861.00	124,752.00
<u>SENIOR CITIZENS</u>						
Salaries	29,593.00	30,194.00	31,495.00	31,952.00	33,536.25	33,536.25
Supplies	191.00	368.00	475.00	186.00	475.00	475.00
Utilities	781.00	867.00	768.00	1,941.00	1,356.00	1,300.00
Gas, Oil, etc	539.00	506.00	601.00	645.00	719.75	719.75
Repairs	1,522.00	1,191.00	1,850.00	2,910.00	1,850.00	1,850.00
Rentals	310.00	318.00	300.00	330.00	300.00	300.00
New Equip	41.00	130.00	-	-	-	-
Expenses	1,081.00	1,147.00	3,000.00	2,649.00	3,450.00	3,450.00
Misc/Specials	-	-	-	-	-	-
TOTAL	34,058.00	34,721.00	38,489.00	40,813.00	41,687.00	41,631.00
<u>CEMETERIES</u>						
Salaries	25,524.00	28,178.00	34,032.00	36,519.00	38,092.00	38,092.00
Supplies	5,764.00	4,953.00	5,794.00	1,986.00	6,935.00	6,935.00
Utilities	-	311.00	480.00	407.00	1,406.00	1,116.00
Gas, Oil, etc	518.00	450.00	863.00	427.00	868.00	868.00
Repairs	54.00	592.00	750.00	225.00	775.00	775.00
Rentals	258.00	2,480.00	2,640.00	577.00	2,640.00	2,640.00
New Equip	637.00	561.00	675.00	838.00	10,399.00	949.00

Town of Pelham
 Operating Budget
 Annual Report

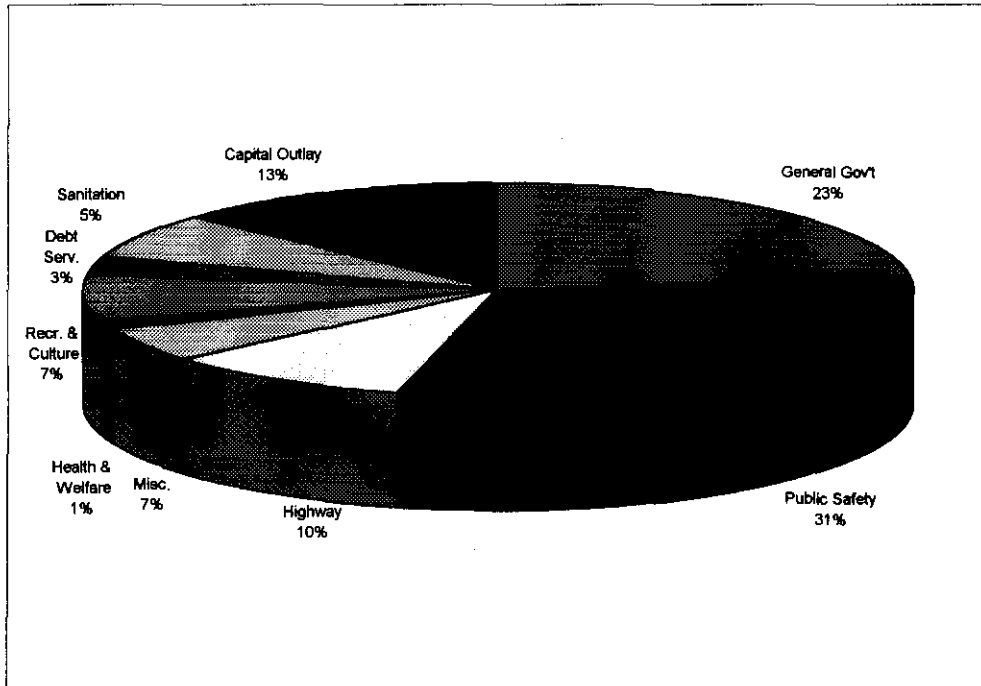
Department	1997 Expended	1998 Expended	1999 Town Apprpr	1999 Expended	2000 Selectmen's Budget Recommend	2000 Budget Comm. Budget Recommend
Expenses	2,197.00	3,817.00	4,260.00	7,576.00	5,960.00	5,960.00
Misc/Specials	484.00	18.00	225.00	70.00	225.00	225.00
TOTAL	35,436.00	41,380.00	49,719.00	48,625.00	67,300.00	57,560.00
<u>HUMAN SERVICES</u>						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	24,952.00	18,036.00	25,000.00	17,700.00	25,000.00	25,000.00
Misc/Specials	-	-	-	-	-	-
TOTAL	24,952.00	18,036.00	25,000.00	17,700.00	25,000.00	25,000.00
<u>TOWN CELEBRATIONS</u>						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	1,000.00	1,195.00	1,000.00	-	4,500.00	4,500.00
Misc/Specials	-	-	-	-	-	-
TOTAL	1,000.00	1,195.00	1,000.00	-	4,500.00	4,500.00
<u>SOLDIERS AID</u>						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	-	-	25.00	-	25.00	25.00
Misc/Specials	-	-	-	-	-	-
TOTAL	-	-	25.00	-	25.00	25.00
<u>INTEREST ON TAN</u>						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	-	-	5,000.00	-	5,000.00	5,000.00
Misc/Specials	-	-	-	-	-	-
TOTAL	-	-	5,000.00	-	5,000.00	5,000.00

Town of Pelham
Operating Budget
Annual Report

Department	1997	1998	1999	1999	2000	2000
	Expended	Expended	Town Appropri	Expended	Selectmen's Budget Recommend	Budget Comm. Budget Recommend
INT. L-T DEBT						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas, Oil, etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	43,435.00	33,907.00	28,350.00	28,757.00	23,625.00	23,625.00
Misc/Specials	-	-	-	-	-	-
TOTAL	43,435.00	33,907.00	28,350.00	28,757.00	23,625.00	23,625.00
PRIN. L-T DEBT						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas, Oil, etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00
Misc/Specials	-	-	-	-	-	-
TOTAL	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00
TOTAL OF ALL DEPARTMENTS						
Salaries	1,910,522.00	2,037,297.00	2,285,042.03	2,203,772.00	2,458,645.94	2,402,935.94
Supplies	154,622.00	140,984.00	169,829.04	157,202.00	170,563.61	178,583.90
Utilities	68,233.00	68,078.00	67,673.18	75,472.00	74,940.27	68,964.77
Gas, Oil, etc	62,118.00	57,746.00	74,096.86	79,011.00	124,657.95	124,501.44
Repairs	93,794.00	111,716.00	90,875.47	106,819.00	104,317.75	103,317.75
Rentals	122,882.00	137,179.00	206,766.90	194,585.00	255,975.73	220,716.82
New Equip	25,837.00	29,638.00	47,718.75	38,177.00	87,485.55	83,372.55
Expenses	783,541.00	668,502.00	811,949.32	887,092.00	925,140.25	900,813.13
Misc/Specials	89,080.00	103,425.00	92,945.45	83,627.00	83,972.95	86,100.70
TOTAL	3,290,429.00	3,554,565.00	3,826,697.00	3,825,755.00	4,285,700.00	4,149,307.00

1999 BUDGET CHART

***Based on Actual Appropriations
categorized by the various budget sections***



STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: Pelham

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2000 to December 31, 2000

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- | |
|--|
| <p>1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.</p> <p>2. Hold at least one public hearing on this budget.</p> <p>3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.</p> |
|--|

BUDGET COMMITTEE

Please sign in ink.

Alan C. Poelle

Debra L. Veyi

Douglas B. Fitts

Stephen A. Casny

DATE: 1/31/2000

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART. #	Appropriations	Actual	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Expenditures Prior Year	ENSUING FISCAL YEAR		ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		44,387	44,837	46,688	0	46,688	0
4140-4149	Election, Reg. & Vital Statistics		53,338	47,328	53,043	0	52,896	147
4150-4151	Financial Administration	10	311,027	313,875	319,340	2,640	310,188	9,152
4152	Revaluation of Property		63,624	62,969	38,744	403	38,744	0
4153	Legal Expense		40,000	56,782	75,000	0	50,000	25,000
4155-4159	Personnel Administration		125,737	144,743	147,818	0	153,369	(5,551)
4191-4193	Planning & Zoning		123,318	120,382	146,738	5,200	144,573	2,165
4194	General Government Buildings	26	92,707	81,430	92,425	0	91,125	1,300
4195	Cemeteries		49,719	48,625	67,300	0	57,560	9,740
4196	Insurance		192,011	166,003	193,760	0	172,900	20,860
4197	Advertising & Regional Assoc.		6,972	6,972	6,968	0	6,968	0
4199	Other General Government		0	0	0	0	0	0
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4216	Police	9/16	1,121,178	1,144,810	1,367,097	16,019	1,335,983	31,114
4215-4219	Ambulance		0	0	0	0	0	0
4220-4229	Fire		419,429	391,392	442,302	0	442,302	0
4240-4249	Building Inspection		0	0	0	0	0	0
4290-4299	Emergency Management		860	(356)	814	0	814	0
4299	Other (Including Communications)		0	0	0	0	0	0
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations		0	0	0	0	0	0
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		0	0	0	0	0	0
4312	Highways & Streets		445,530	421,719	500,959	7067	464,882	36,077
4313	Bridges		500	403	500	0	500	0

Budget - Town of PELHAM

FY

1979-80

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	APPROPRIATIONS		ACTUAL EXPENDITURES		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
		WAR. PRIOR YEAR AS AMT. # APPROVED BY DRA	PRIOR YEAR	WAR. PRIOR YEAR AS PRIOR YEAR	RECORDED	RECOMMENDED	NOT RECORDED	RECORDED	MT REC'D

HIGHWAYS & STREETS cont.									
4316	Street Lighting	21,736	21,688	22,562	0	22,562	0	22,562	0
4319	Other	0	0	0	0	0	0	0	0

SANITATION									
4321	Administration	0	0	0	0	0	0	0	0
4323	Solid Waste Collection	257,147	315,999	376,868	0	349,444	27,4	349,444	27,4
4324	Solid Waste Disposal	0	0	0	0	0	0	0	0
4325	Solid Waste Clean-up	0	0	0	0	0	0	0	0
4326-4329	House Coll. & Disposal & Other	0	0	0	0	0	0	0	0

WATER DISTRIBUTION & TREATMENT									
4331	Administration	0	0	0	0	0	0	0	0
4332	Water Services	13,000	12,434	0	0	0	0	0	0
4333-4339	Water Treatment, Convey. & Other	0	0	0	0	0	0	0	0

ELECTRIC									
4351-4352	Admin. and Generation	0	0	0	0	0	0	0	0
4353	Purchase Costs	0	0	0	0	0	0	0	0
4354	Electric Equipment Maintenance	0	0	0	0	0	0	0	0
4359	Other Electric Costs	0	0	0	0	0	0	0	0

HEALTH/WELFARE									
4411	Administration	0	0	0	0	0	0	0	0
4414	Pest Control	2,584	2,641	2,584	0	2,584	0	2,584	0
4415-4419	Health Services & Supp. & Other	37,426	37,501	37,556	0	37,556	0	37,556	0
4441-4442	Administration & Street Assist.	25,000	17,700	25,000	0	25,000	0	25,000	0
4444	Intergovernmental Welfare Grants	0	0	0	0	0	0	0	0
4445-4449	Vendor Payments & Other	0	0	0	0	0	0	0	0

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	29	158,477	155,204	172,848	0	168,883	3,965
4550-4559	Library		140,580	130,484	158,857	0	158,857	0
4583	Patriotic Purposes		4,525	3,500	4,525	0	4,525	0
4589	Other Culture & Recreation		37,651	37,456	36,437	0	36,437	0
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources		0	0	0	0	0	0
4619	Other Conservation	21	3,860	3,545	8,823	2,280	8,823	0
4631-4632	REDEVELOPMNT & HOUSING		0	0	0	0	0	0
4651-4659	ECONOMIC DEVELOPMENT		0	0	0	0	0	0
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ. - Long Term Bonds & Notes		105,000	105,000	105,000	0	105,000	0
4721	Interest-Long Term Bonds & Notes		28,350	28,757	23,625	4,725	23,625	0
4723	Int. on Tax Anticipation Notes		5,000	0	5,000	0	5,000	0
4790-4799	Other Debt Service		0	0	0	0	0	0
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land		7,700	0	0	0	0	0
4902	Machinery, Vehicles & Equipment	(A)	108,600	103,336	144,828	0	144,828	0
4903	Buildings	(B)	13,000	12,950	325,000	300,000	325,000	300,000
4909	Improvements Other Than Bldgs.	11	183,724	183,724	196,762	0	196,762	0
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund		0	0	0	0	0	0
4913	To Capital Projects Fund		0	0	0	0	0	0
4914	To Enterprise Fund		0	0	0	0	0	0
	Sewer-		0	0	0	0	0	0
	Water-		0	0	0	0	0	0

Budget - Town of _____ FY _____

MS-7

1		2		3		4		5		6		7		8		9	
PURPOSE OF APPROPRIATIONS		WARR. Prior Year As		Actual Expenditures		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION		ENSUING FISCAL YEAR		ENSUING FISCAL YEAR		RECOMMENDED		NOT RECOMMENDED	
Acct.	(RSA 32:3,V)	ART.#	Approved by DRA	Prior Year		RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED

OPERATING TRANSFERS OUT cont.																	
		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
	Electric-																
	Airport-																
4915	To Capital Reserve Fund	15/19	65,000	65,000	65,000	0	20,000	0	45,000								
4916	To Exp.Tr.Fund-except #4917	14/28	26,000	26,000	38,000	0	38,000	0									
4917	To Health Maint. Trust Funds	8	232,000	232,000	232,000	0	232,000	0									
4918	To Nonexpendable Trust Funds																
4919	To Agency Funds																
SUBTOTAL 1			4,566,697	4,546,833	5,480,771	338,334	5,274,378	506,393									

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
(A) 4902	17	56,108	4903	12	315,000
4902	18	21,820	4903	13	300,000
4902	20	25,900	4903	22	10,000
4902	24	20,000			
4902	23	21,000			

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		40,000	213,840	140,000
3180	Resident Taxes		0	0	0
3185	Timber Taxes		0	0	0
3186	Payment in Lieu of Taxes		0	0	0
3189	Other Taxes YIELD TAX		15,000	1,471	2,000
3190	Interest & Penalties on Delinquent Taxes		90,000	96,821	85,000
	Inventory Penalties		0	0	0
3187	Excavation Tax (\$.02 cents per cu yd)		0	0	0
3188	Excavation Activity Tax		1,000	727	1,000
LICENSES, PERMITS & FEES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		0	0	0
3220	Motor Vehicle Permit Fees		1,200,000	1,415,876	1,200,000
3230	Building Permits		90,000	68,731	38,000
3290	Other Licenses, Permits & Fees		75,000	81,663	140,000
3311-3319	FROM FEDERAL GOVERNMENT		39,000	28,945	0
FROM STATE					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		65,000	298,638	140,000
3352	Meals & Rooms Tax Distribution		300,000	-	-
3353	Highway Block Grant		186,295	183,724	183,724
3354	Water Pollution Grant		0	0	0
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimbursement		1,000	2,023	0
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		0	0	0
3379	FROM OTHER GOVERNMENTS		1,000	4,674	1,500
CHARGES FOR SERVICES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		150,000	226,038	180,000
3499	Other Charges		0	0	0
MISCELLANEOUS REVENUES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		0	925	0
3502	Interest on Investments		125,000	146,553	100,000
3503-3509	Other		125,000	127,169	64,000
INTERFUND OPERATING TRANSFERS IN					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3913	From Special Revenue Funds		0	0	0
3913	From Capital Projects Funds		0	0	0

Budget - Town/City of PELHAM

FY 2000

MS-7

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN cont. XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
3914	From Enterprise Funds		0	0	0
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3925	From Capital Reserve Funds		25,000	20,000	0
3926	From Trust & Agency Funds		57,000	16,200	8,500
OTHER FINANCING SOURCES XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
3934	Proc. from Long Term Bonds & Notes		0	0	0
	Amts VOTED From F/B ("Surplus")		47,652	20,000	20,000
	Fund Balance ("Surplus") to Reduce Taxes		400,000	600,000	600,000
TOTAL ESTIMATED REVENUE & CREDITS			3,032,947	3,554,018	2,904,724

"BUDGET SUMMARY"

	SELECTMAN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	5,480,771	5,274,378
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	0	0
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	0	0
TOTAL Appropriations Recommended	5,480,771	5,274,378
Less: Amount of Estimated Revenues & Credits (from above, column 6)	2,904,724	2,904,724
Estimated Amount of Taxes to be Raised	2,576,047	2,369,654

Town of Pelham
Warrant Articles

03-Feb-00

Year/ Numb.	Description	Apprpr.	Prior yrs Expend.													Total YTD Expend.	1999 Apprpr. Balance	Carried over to 2000
				Jan.	Feb.	March	April	May	June	July	August	Sept.	October	Nov.	Dec.			
1999:																		
15	Health Insurance Fund	232,000	0	0	0	0	232,000	0	0	0	0	0	0	0	0	0	232,000	0
16	Support Staff Contract	27,770	0	0	0	0	0	27,770	0	0	0	0	0	0	0	0	27,770	(0)
17	NH Highway State Grant	183,724	0	0	0	0	615	1,311	985	117,902	1,141	34,120	2,327	3,478	4,953	188,731	16,983	Yes
18	Tax Computer System	25,000	0	0	0	0	14,971	1,588	(411)	0	0	0	740	0	8,134	25,000	0	
19	Compensated Absence Fund	25,000	0	0	0	0	25,000	0	0	0	0	0	0	0	0	25,000	0	
20	Town Hall Annex-Stairs	13,000	0	0	0	0	0	0	4,725	4,200	0	4,525	0	0	0	12,950	50	Yes
22	Public Utilities Assessment	26,085	0	0	0	0	0	0	0	15,400	10,685	0	0	0	0	26,085	0	
23	Ambulance Capt Trust	20,000	0	0	0	0	20,000	0	0	0	0	0	0	0	0	20,000	0	
27	Hydrant Fees	13,000	0	0	1,607	1,083	0	2,185	1,083	0	2,185	0	2,185	1,083	1,083	12,434	566	Yes
28	Sidewalk-Marsh Road	45,000	0	0	0	0	45,000	0	0	0	0	0	0	0	0	45,000	0	
29	Hepatitis B Vaccinations	2,000	0	0	0	0	0	0	0	0	0	0	0	110	0	110	1,890	Yes
31	Police Cruisers	28,000	0	0	0	0	307	24,228	2,530	1,140	(203)	0	0	0	0	28,000	(0)	
32	Police Radios	8,100	0	0	0	0	0	0	0	0	0	0	5,915	2,185	0	8,100	0	
33	Fire Utility 4X4	26,500	0	0	0	0	0	0	25,036	0	0	0	1,418	0	0	26,454	46	Yes
34	Skid Steer Loader	21,000	0	0	0	0	0	0	0	0	0	0	362	0	15,400	15,762	5,218	Yes
36	Library Rewiring Codes	10,000	0	0	0	0	320	0	0	0	0	0	0	0	9,680	10,000	0	
41	Elmer Raymond Trust Fund	3,343	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,343	Yes
44	Wildlife Habitat Fund	7,700	0	0	0	0	0	0	720	0	0	0	0	0	0	720	6,980	Yes
46	Cable Coordinator Salary	6,000	0	0	0	0	0	6,000	0	0	0	0	0	0	0	6,000	0	
49	250th Spirit Group	3,500	0	0	0	3,500	0	0	0	0	0	0	0	0	0	3,500	0	
50	Fire Dept. Dive Team	12,400	0	0	0	720	0	0	1,663	2,968	6,024	975	0	108	131	12,187	214	Yes
53	Emergency Way Fund	1,000	0	0	0	0	1,000	0	0	0	0	0	0	0	0	1,000	0	
		740,102	0	0	1,607	5,303	339,213	63,038	35,833	141,106	19,792	39,620	12,947	6,962	39,381	704,804	35,298	

1999:

13	Highway Block Grant	186,295	181,857	0	158	885	3,594	0	0	0	0	0	0	0	0	4,438	(0)	
22	Fuel Tank	31,500	0	0	0	1,080	0	4,434	0	1,685	0	0	0	0	0	7,199	24,301	Yes
29	Nature Trail @ Raymond PK	6,320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,320	Yes
30	NRPC Profess. Fees	13,000	6,500	0	6,500	0	0	0	0	0	0	0	0	0	0	6,500	0	

Town of Fallham
Warrant Article

03-F-00

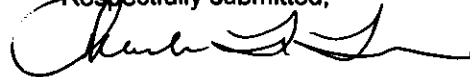
Year/ Month	Description	Prior Yr Expnd.	Jan.	Feb.	March	April	May	June	July	August	Sept.	October	Nov.	Dec.	Total YTD Expnd.	1989 Approp. Balance	Carried over to 2000
32	Library Assistant	14,500	7,700	648	3,680	1,206	0	0	0	0	0	0	0	0	0,627	0	0
34	Purchase Forestry Land	13,000	0	0	0	0	0	0	0	0	0	0	0	0	0	13,000	YEB
35	Forest Mngt. & Educ. Program	1,000	114	0	0	0	0	0	0	0	0	0	0	0	0	686	YEB
41	Feasibility Study of water Waste	16,000	12,791	0	714	0	0	0	363	0	0	0	0	0	1,068	1,163	YEB
		263,675	234,995	648	11,094	3,046	4,600	4,434	0	2,037	0	0	0	0	20,520	46,620	
1987:																	
41	Hydram Fees	15,000	14,442	0	558	0	0	0	0	0	0	0	0	0	0	558	0
45	Drainage Swales @ PWMP	6,000	3,476	0	(2,333)	0	1,665	0	1,963	1,568	0	0	0	0	2,823	0	0
49	Reclamation of Reymond Park	36,000	7,963	0	0	27,420	828	0	0	0	0	0	0	0	23,245	4,169	YEB
		57,000	25,483	0	528	(2,833)	22,420	2,723	0	1,960	1,568	0	0	0	26,328	4,169	
TOTAL OF ALL WARRANTS		1,079,777	234,469	648	13,230	5,815	368,433	70,169	35,833	144,736	21,360	39,620	12,047	6,902	38,391	757,192	65,148

Town of Pelham, New Hampshire

Treasurer's Report
1999

	Receipts	Disbursements	Balance
Balance 12-31-98			\$5,752,679.03
January	\$407,121.62	\$1,286,574.81	\$4,873,225.84
February	299,172.87	1,167,675.15	\$4,004,723.56
March	433,419.79	1,223,976.42	\$3,214,166.93
April	893,180.17	2,248,616.05	\$1,858,731.05
May	456,349.01	1,203,820.72	\$1,111,259.34
June	3,165,065.02	1,073,475.91	\$3,202,848.45
July	3,757,877.22	1,831,561.79	\$5,129,163.88
August	314,573.84	1,427,111.03	\$4,016,626.69
September	363,523.16	1,418,051.49	\$2,962,098.36
October	270,637.13	313,249.95	\$2,919,485.54
November	994,836.04	1,062,916.12	\$2,851,405.46
December	3,799,080.07	2,570,253.22	\$4,080,232.31
Totals	\$15,154,835.94	\$16,827,282.66	

Respectfully submitted,



Charlene F. Takesian
Treasurer

Town of Pelham, NH

Interest Earned on Excess Funds
1999

Total

January	\$18,998.88
February	\$13,756.79
March	\$12,186.87
April	\$8,530.77
May	\$5,638.74
June	\$3,060.79
July	\$18,659.70
August	\$16,660.76
September	\$12,411.23
October	\$10,319.69
November	\$9,082.93
December	\$13,778.94
Total	<u>\$143,086.09</u> =====

Town of Pelham
 Report of the Trust Funds
 December 31, 1999

Name of Fund	Purpose	PRINCIPAL				INCOME				Fund Total	
		Balance 01/01/1999	New Funds Created	Gain/(Loss) on Security	Withdrawals (-)	Balance 12/31/1999	Balance 01/01/1999	Income (+)	Withdrawals (-)		Balance 12/31/1999
COMMON CEMETERY TRUSTS											
Common A	Cemetery	48,508.51				48,508.51	0.00	2,916.00	2,916.00	0.00	48,508.51
Common B	Cemetery	25,178.59				25,178.59	0.00	1,521.27	1,521.27	0.00	25,178.59
Common C	Cemetery	148,225.00	11,250.00			159,475.00	0.00	6,250.93	6,250.93	0.00	159,475.00
<i>Total Common Cemetery Trust</i>		221,912.10	11,250.00	0.00		233,162.10	0.00	10,688.20	10,688.20	0.00	233,162.10
COMMON LIBRARY TRUSTS											
Sherman Hobbs	Library	5,721.38		0.00		5,721.38	0.00	581.33	581.33	0.00	5,721.38
Charles Seavey	Library	1,594.63		0.00		1,594.63	0.00	162.02	162.02	0.00	1,594.63
Frank Woodbury	Library	5,722.67		0.00		5,722.67	0.00	581.46	581.46	0.00	5,722.67
<i>Total Common Library Trust</i>		13,038.68	0.00	0.00		13,038.68	0.00	1,324.81	1,324.81	0.00	13,038.68
CAPITAL RESERVE FUNDS											
Revaluation	Assessing	3,033.19				3,033.19	16,487.81		12,435.00	4,052.81	7,086.00
Abbott Bridge Reconstruction	Bridge	31,787.34				31,787.34	5,229.13	1,628.49	5,212.66	1,644.96	33,432.30
Municipal Building	Building	558,720.30				558,720.30	71,603.68	27,049.91		98,653.59	657,373.89
Gibson Cemetery Fence	Cemetery	572.83				572.83	676.36	53.84		730.20	1,303.03
Ambulance	Fire	67,920.73	20,000.00			87,920.73	8,463.09	4,493.39		12,956.48	100,877.21
Recycling Equipment	Incinerator	15,671.16			4,750.00	10,921.16	3,523.44	810.23		4,333.67	15,254.83
Recycling Facility	Incinerator	39,406.00				39,406.00	8,806.63	1,377.57	3,380.00	6,804.20	46,210.20
Maint. on Recycling Facility	Incinerator	43.14				43.14	0.00			0.00	43.14
Landfill Closure	Landfill	96,362.50				96,362.50	15,736.23	4,912.70		20,648.93	117,011.43
Library	Library	167.89				167.89	225.90	1.16		227.06	394.95
St. Margaret's Drive	Road	0.00				0.00	12,183.56	1,829.55	12,183.56	1,829.55	1,829.55
E. G. Raymond Memorial Park	Parks & Recreation	0.00				0.00	255.59	0.76		256.35	256.35
Memorial Athletic Field	School	5,600.00				5,600.00	8,782.12	541.41		9,323.53	14,923.53
Sidewalk Capital Reserve		45,000.00	45,000.00			90,000.00	0.00	5,190.25		5,190.25	95,190.25
<i>Total Capital Reserve Funds</i>		864,285.08	65,000.00	0.00	4,750.00	924,535.08	151,973.54	47,889.26	33,211.22	166,651.58	1,091,186.66

Town of Pelham
Report of the Trust Funds
December 31, 1999

Name of Fund	Purpose	PRINCIPAL				INCOME				Fund Total	
		Balance 01/01/1999	New Funds Created	Gain/(Loss) on Security	Withdrawals (-)	Balance 12/31/1999	Balance 01/01/1999	Income (+)	Withdrawals (-)		Balance 12/31/1999
INDIVIDUAL TRUSTS											
250th Anniversary	Anniversary Celeb.	0.00				0.00	550.88		550.88	0.00	0.00
Cable Equipment	Cable Dept.	15,806.34			10,098.72	5,707.62	8,201.75	1,075.43		9,277.18	14,904.80
Koehler/Cahill	Cemetery	200.00				200.00	241.96	5.69		247.65	47.65
Henry Carrier	Cemetery	351.22				351.22	305.81	8.45		314.26	65.48
Eva Pariseau	Cemetery	500.00				500.00	270.07	9.92		279.99	220.01
E & A Raymond	Cemetery	225.00				225.00	214.43	5.66		220.09	4.91
Myron Robie	Cemetery	5,000.00				5,000.00	36.52	218.90		255.42	4,744.58
Funds Conservation Easement	Conservation	5,000.00				5,000.00	762.98	248.38		1,011.36	3,988.64
Compensated Absence	Employee Relations	31,807.79	25,000.00		22,008.10	34,799.69	9,691.54	3,252.00		12,943.54	47,743.23
Health Insurance	Employee Relations	244,777.20	232,000.00		258,487.17	218,290.03	63,073.04	32,762.97		95,836.01	314,126.04
Forest Commission	Forestry	83,263.09				83,263.09	5,392.48		711.50	4,680.98	87,954.07
Emergency Way Maintenance	Highway Dept.	3,592.71	1,000.00		3,014.50	1,578.21	1,028.99			1,028.99	2,607.20
Highway Dept. New Equip.	Highway Dept.	129.00				129.00	2,346.37	106.69		2,453.06	2,324.06
Norcen Brown	Library	12,497.44				12,497.44	5,199.16	762.72		5,961.88	18,459.32
E & E Chalifoux	Library	5,000.00				5,000.00	1,152.45	265.17		1,417.62	3,582.38
Mary Cumer	Library	150.00				150.00	199.48	4.50		203.98	53.98
Mary Gage	Library	1,000.00				1,000.00	1,582.33	111.30		1,693.63	693.63
Golden Brook Park Public	Parks & Recreation	250.00				250.00	34.41	12.26		46.67	203.33
Muldoon Park Public Trust	Parks & Recreation	250.00				250.00	34.41			34.41	215.59
PVMP Maintenance	Parks & Recreation	1,422.89			1,398.00	24.89	725.31		450.00	275.31	1,147.50
Raymond Park Capital Impr.	Parks & Recreation	48,905.00				48,905.00	8,447.84	2,471.91	137.97	10,781.78	59,624.78
Muldoon Park Private Trust	Parks & Recreation	1,928.03	347.00		489.50	1,785.53	61.05	59.79		120.84	1,906.37
Brett Circle/Spring St.	Road Improvement	10,000.00				10,000.00	817.54	534.35		1,351.89	11,351.89
Valley Hill Road	Road Improvement	0.00				0.00	614.34			614.34	614.34
H. Tracy Davis Memorial	Scholarship	5,720.94				5,720.94	537.12	269.72		806.84	6,527.78
Dr. Ernest M. Law	Scholarship	10,000.00				10,000.00	602.49	452.52	300.00	755.01	10,755.01
Grace C. O'Harm Memorial	Scholarship	6,125.00	50.00			6,175.00	456.29	233.03	400.00	289.32	6,864.32
Ruth Richardson	Scholarship	5,000.00				5,000.00	314.45	221.26	300.00	235.71	5,270.71
Starfighters Drum	Scholarship	5,000.00				5,000.00	320.74	221.54	300.00	242.28	5,262.28
Robinson Tennis Court	School	3,075.00				3,075.00	6,193.36	134.32		6,327.68	9,402.68
ADA Modification Fund	School	16,250.00				16,250.00	2,723.29	817.75		3,541.04	19,791.04
School Building Maintenance	School	10,000.00				10,000.00	1,659.23	278.21		1,937.44	11,937.44
<i>Total Individual Trusts</i>		533,226.65	258,397.00	0.00	295,495.99	496,127.66	123,792.11	44,544.44	3,150.35	165,186.20	661,313.86
GRAND TOTAL OF ALL TRUST FUNDS		1,632,462.51	334,647.00	0.00	300,245.99	1,666,863.52	275,765.65	104,446.71	48,374.58	331,837.78	1,998,709.30

*The information stated above has not been audited and is preliminary in nature.

Pelham School District Officers

Moderator
Philip Currier

School District Clerk
Donna M. D'Arcangelo

Treasurer
Sandra M. Corbin

Pelham School Board
Robert S. Bean, III.....2000
Jack Caynon.....2001
Robert Turnquist.....2002
Marie Stadtmiller.....2000
April Lazarus.....2001

Superintendent of Schools
Raymond J. Raudonis

Business Administrator
Gerald P. Boucher

Director of Special Services
Sandra A. Plocharczyk

Building Administrators
E. G. Sherburne School.....DeWayne E. Howell
Pelham Memorial School.....Dennis R. Goyette
Pelham High School.....Barry J. Connell

Auditors
Plodzik & Sanderson

Independent Auditor's Report

To the Members of the School Board
Pelham School District
Pelham, New Hampshire

We have audited the accompanying general-purpose financial statements of the Pelham School District as of and for the year ended June 30, 1999 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Pelham School District, as of June 30, 1999, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

The Unaudited Supplementary Information on page 16 is not a required part of the basic financial statements but is supplementary information required by the Government Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquires of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and do not express an opinion on it. In addition, we do not provide assurance that the Pelham School District is or will become year 2000 complaint, the Pelham School District's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Pelham School District does business are or will become year 2000 compliant.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Pelham School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the

general purpose financial statements of the Pelham School District. The accompanying Single Audit related schedules are presented for purposes of addition analysis as required by U S. Office of Management and Budget Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and are not a required part of the general purpose financial statements. All such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

In accordance with Government Auditing Standards, we have also issued our report dated July 16, 1999 on our consideration of the Pelham School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants.

July 16, 1999

Gregory A. Colby, CPA
Plodzik & Sanderson
Professional Association

NOTE: Materials relating to the Auditor's Report are available for review. Any person or persons wishing to review this document can do so by visiting the Office of the Superintendent of Schools, 19 Haverhill Road, Windham, NH during the hours of 8:00 am to 4:00 pm.

Department of Revenue Administration

Municipal Services Division
 Concord, NH 03302-1122
 1999 Tax Rate Calculation

Town of Pelham

Tax Rate

- School Portion -

Net Local School Budget	\$11,048,160	
Regional School Apportionment	-0-	
Less: Adequate Education Grant	(3 695 948)	
State Education Taxes	(3,734,546)	
<hr/>		
Approved School(s) Tax Effort	\$3,617,666	
Local Education Tax Rate		6.74
State Education Taxes		
Equalized Valuation (no utilities) x	6.60	
565,840,333	3,734,546	
Divide by Local Assessed Valuation (no utilities)		7.17
520,824,125		
Excess State Education Taxes to be Remitted to State	0	

Andrea M. Reid
 Director

SCHOOL DISTRICT DELIBERATIONS
Pelham, New Hampshire
January 30, 1999

School District Deliberations, Session 1, was called to order at 10:06 a. m. by our Moderator Philip R. Currier. Present were School Board Members Mr. Robert Turnquist, Mrs. April Lazarus, Mrs. Marie Stadtmiller, Mr. Robert Bean, and Mr. Jack Caynon. Jesse Marcum, Student Representative to the School Board, was also present.

The Budget Committee was represented by Mr. John Lavalley (Chairman) and Mr. Raymond Caisse (Vice-Chairman).

Also present were Superintendent Raymond J. Raudonis, Business Administrator, Mr. Gerald Boucher, and School District Legal Counsel Mr. Gordon Graham.

Mr. Bill Scanzani led us all in reciting The Pledge of Allegiance.

Everyone had been checked in upon entering, hand stamped, and given a School District Secret Ballot. Mr. Currier reminded us that under Senate Bill 2, we would have discussion, explanation, questions, and amendments. However, official ballot voting will be on March 9. He outlined the rules governing the meeting, voting procedures, and reviewed the meaning and use of restricting an article.

Parliamentary Rules govern the meeting to keep everything as simple as possible. Changes in the wording of an article are to be written out and given to the moderator for the correct wording.

Mr. Currier read Article 1 regarding the voting on March 9 and then proceeded to Article 2 as follows:

2. To see if the Pelham School District will vote to raise and appropriate the sum of Nine Million Five Hundred Ninety-Eight Thousand Five Hundred Eighty-Two Dollar (\$9,598,582) for the construction and original equipping of a new school building, and to authorize the issuance of not more than Nine Million Five Hundred Ninety-Eight Thousand Five Hundred Eighty-two Dollars (\$9,598,582) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the School Board to issue and negotiate such bonds and notes and to determine the rate of interest thereon; and further, to raise and appropriate the sum of Three Hundred Fifty-Seven Thousand Eighty-Six Dollars (\$357,086) for the purpose of making the first bond or note payment for the new school construction and to authorize the School Board to take any and all actions necessary to carry out the vote hereunder or take an other action relative thereto. (2/3 majority vote required).
(Recommended by the School Board) (Recommended by the Budget Committee)

Mr. Turnquist presented a video on the new elementary school with many questions to follow on the construction, expansion, overcrowding, long-range planning, class sizes, cost, and actual tax impact.

Mr. Ellis asked if the Board would consider putting the impact figures on the ballot in March and the Board agreed to do so.

A motion was made to restrict reconsideration on Article 2 and it was in the affirmative.

At this point, Mrs. Lazarus motioned to move to Article 26 and it was in the positive.

Mr. Currier read Article 26 as follows:

26. Shall the Pelham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling Eleven Million three Hundred Nineteen Thousand Seven

Hundred Seventy-Seven Dollars (\$11,319,777). Should this article be defeated, the operating budget shall be Eleven Million Two Hundred Ninety Thousand Four Hundred Seventy-One Dollars (\$11,290,471) which is the same as last year's with certain adjustments required by previous action of the school district, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only. *

(The School Board recommends \$11,319,777) (The Budget Committee recommends \$11,319,777)

*(NOTE: Warrant Article 23 (operating budget does not include appropriations proposed under any other warrant articles.)

Mr. Lavallee outlined the Budget Committee's position on the cuts and level funding that took place this year and the reasoning behind their decisions.

Mr. Bourque asked about the default budget and how that is computed.

A motion was made to restrict reconsideration on Article 26 and it was in the positive.

Mr. Currier read Article 3 as follows:

3. To see if the Pelham School District will vote to approve the new cost items included in the Collective Bargaining Agreement between the Pelham School District and the Pelham Education Association for the years 1999-2000, 2000-2001 and 2001-2002 which calls for the following increases in salaries and benefits to implement a new Performance Compensation Model, add \$5,000 to Professional Improvement, and \$1,600 to extracurricular stipends.

<u>Year</u>	<u>New Costs</u>
1999-2000	\$236,785
1999-2001	\$176,965
1999-2002	\$144,587

And further to raise and appropriate the some of Two Hundred Thirty-Six Thousand Seven Hundred Eighty-Five Dollars (\$236,785) for the 1999-2000 fiscal year. Such sum representing the additional costs of implementing the Performance Compensation Model and any improvements to salaries and benefits agreed to by the Pelham School Board and the Pelham Education Association.

(Recommended by the School Board)

(Recommended by the Budget Committee)

(Estimated tax impact \$.46)

Mrs. Stadtmiller explained the new teacher contract, which would be a 3-year contract with a new Compensation Model. There were handouts to explain the plan and many questions arose regarding the Professional Base Pay, Responsibility Pool, School Improvement Pay, and the Teacher Grant and initiatives Program.

Mrs. Holly Saurman asked about the health insurance contribution and how much was reduced when the teachers' started to pay a portion of their insurance costs. Mr. Lavallee said that approximately \$90,000 was the amount reduced from the cost from the previous year. Mr. Scanzani urged the voters to consider this contract seriously because of the initiatives as this was pay based in part on performance that could be measured.

There was a motion to limit debate in the affirmative and a motion to restrict reconsideration in the positive on Article 3.

Mr. Currier proceeded to Article 4:

4. To see if the Pelham School District will vote to raise and appropriate Forty-Six Thousand Seven Hundred Fifty-Seven Dollars (\$46,757). Said sum of money being the amount necessary to fund performance based salary increases and salary related costs for aides, custodians, secretaries, school lunch and maintenance personnel. This establishes a 3% performance pay pool for 109 people for the 1999-2000 school year.
(Recommended by the School Board) (Recommended by the Budget Committee)

(Estimated tax impact \$.09)

Mr. Farris asked about the performance pool and Mrs. Lazarus indication that the 3% was a total figure to allow for a pool of money but the allocations would be based on performance.

There was little discussion and a motion was made to limit debate.

Mr. Currier proceeded to Article 5:

5. To see if the Pelham School District will vote to raise and appropriate Twenty Thousand One Hundred and Forty Dollars (\$20,140). Said sum of money being the amount necessary to fund performance based salary increases and salary related costs for three principals, three assistant principals and ten special education personnel not part of any collective bargaining unit. This establishes a 3% performance pay pool for these employees for the 1999-2000 school year.
(Recommended by the School Board) (Recommended by the Budget Committee)

(Estimated tax impact \$.04)

Mrs. Casey asked how long it had been since the Administration had received an increase and the answer was twice in the last five years.

A motion was made to limit debate and also to restrict reconsideration on Articles 4 and 5. These motions were all in the affirmative.

Mr. Currier read Article 6 as follows:

6. To see if the Pelham School District will vote to raise and appropriate monies to fund the salary and benefits of additional teaching positions for Pelham High School as follows:
- a. \$35,000 to fund an English teacher
 - b. \$35,000 to fund a Science teacher
 - c. \$35,000 to fund a Social Studies teacher
 - d. \$35,000 to fund a Special Education teacher
 - e. \$17,500 to fund a half time Spanish teacher
 - f. \$ 7,000 to restore a part time TV Broadcasting position
 - g. \$11,840 to restore a part time technology education position

(Recommended by the School Board) (Not Recommended by the Budget Committee)

(Estimated tax impact \$.06, .06, .06, .06, .03, .01, .02)

Mr. Lavalley indicated that the main reason that the Budget Committee voted against the teacher articles was the space problems. They were leaving the decision up to the voters.

Mr. Rotondi mention that he understood about the space problems as Sherburne School but this situation is not true at the high school and we do need to fill these positions.

Mr. Scanzani urged the support of at least the first three positions, as they are critical to the continued running of the school—the numbers warrant funding these positions.

The motion was made to restrict reconsideration on Article 6.

7. To see if the Pelham School District will vote to raise and appropriate monies to fund the salary and benefits of additional teaching positions for Pelham Memorial School as follows:

- a. \$35,000 to fund a Grade 5 teacher
- b. \$35,000 to fund a Grade 7 teacher

(Recommended by the School Board) (Not Recommended by the Budget Committee)

(Estimated tax impact \$.06, .06)

Mrs. Stadtmiller advocated support as we need smaller class sizes and also that Mr. Goyette has provisions in place to accommodate these new teachers.

Mr. Currier read Article 8:

8. To see if the Pelham School District will vote to raise and appropriate monies to fund the salary and benefits of additional teaching position for E.G. Sherburne School as follows:

- a. \$17,500 to fund a half time School Librarian
- b. \$17,500 to fund a half time Enrichment teacher

(Recommended by the School Board) (Not Recommended by the Budget Committee)

(Estimated tax impact \$.03, .03)

Mrs. Lazarus explained the need for each of these positions in order to teach research skills and critical thinking enrichment for the students.

A motion was made to restrict reconsideration on both Articles 7 and 8. This was in the affirmative.

Mr. Currier continued with Article 9 as follows:

9. To see if the Pelham School District will vote to raise and appropriate Twelve Thousand Two Hundred Dollars (\$12,200) to fund the position of Nurses' Assistant to assist the nurses in all three schools to meet the health and welfare needs of nearly 2000 students.

(Recommended by the School Board) (Not Recommended by the Budget Committee)

(Estimated tax impact \$.023)

Mr. Lavalée spoke on this article and said that the reason the Budget Committee did not support this article at this time was that the warrant did not come in with enough information and a job description.

There was some discussion about the responsibility of the assistant, hours, qualifications and what were the actual needs at each school.

Debate was limited and a motion to restrict reconsideration on this article was in the affirmative.

Mr. Currier read Article 10:

10. To see if the Pelham School District will vote to raise and appropriate One Hundred Forty-Two Thousand Five Hundred Sixty-Three Dollars (\$142,563). Said sum being the amount necessary to fund two (2) modular classrooms for the E.G. Sherburne School to provide the necessary spaces for the art and music programs as required by the New Hampshire State Minimum Standards and the agreement between the Pelham School Board and the New Hampshire State Board of Education, when the district was granted a delay in full compliance with the Standards.
(Recommended by the School Board) (Not Recommended by the Budget Committee)

(Estimated tax impact \$.27)

Mr. Bean offered an amendment to the end of this article which reads: "If this warrant article passes, the money will only be raised and appropriated if Warrant Article #2 is defeated".
The amendment was voted on in the positive and it will be included on the ballot on March 9.

The meeting was adjourned at 4:06 p. m. to resume on Wednesday, February 3, 1999 at 7:00 p. m. at Memorial School.

PELHAM SCHOOL DISTRICT
DELIBERATIVE SESSION
SESSION I - DAY II
February 3, 1999

Mr. Currier opened the meeting at 7:07 p. m. and, as in the past, thanked all those who have helped organize, set up, and helped to run these meetings. We said the Pledge of Alliegance and he gave a very short review of the rules governing the meeting.

Mr. Currier then read Article 11 as follows:

11. "Shall the District ratify and fund the proposed contract between the Pelham Charter School Corporation and the Pelham School District for a period of five (5) years for initial adoption with a first year annual appropriation of \$3,677 per student not to exceed \$733,400 which shall be approved by the voters in the district operating budget? The first year total financial impact of a "yes" vote on this question is estimated by the school board at \$480,098."
(Not Recommended by the School Board) (Not Recommended by the Budget Committee)

(Estimated tax impact \$.94)

NOTE: Explanation: An affirmative vote will raise and appropriate the sum of \$480,098 for the estimated additional costs attributable to the first year's operation of the Pelham Charter School.

A question was raised as to the wording in the notation at the end of the article. Several voters made suggestions to clarify the language that the requested money is only for one year.

Mrs. Cabral was asked to come forward and answer several questions.

Mr. McDevitt made a suggestion for the Board to consider adding this sentence to the end of the explanation: "Additional appropriations, as required, will be included in the School District Budget in future years".

After some discussion, the Board will need to meet regarding this suggestion, as it was "the sense of the meeting" that the voters strongly recommended the additional wording for clarification.

Mr. Currier proceeded to Article 12:

12. "Shall we adopt the provisions of RSA 194B implementing a charter and open enrollment school program? Shall no more than 0% of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located outside the district and shall no more than 20% of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located inside the school district?"

Mr. Lynde questioned why this article was before us again this year?

Mr. Bean replied that this article was voted down last year but it is a requirement to go along with the charter school warrant article.

Mr. Currier read Article 13 as follows:

13. To see if the Pelham School District will vote to raise and appropriate Forty-Nine Thousand Dollars (\$49,000). Said sum of money being the amount necessary to replace two entrance doors and frames and the gymnasium roof at Memorial School. All specifications will be reviewed by the building inspector prior to inviting bids and the building inspector will review the project upon completion. This appropriation is scheduled on the Pelham Capital Improvement Plan for 1999.
(Recommended by the School Board) (Recommended by the Budget Committee)

(Estimated tax impact \$.09)

Mr. Lavallee explained the necessity of the new doors and roof.

There was a motion made to restrict Articles 11, 12, and 13. This was in the positive.

Mr. Currier continued with Article 14:

14. To see if the Pelham School District will vote to raise and appropriate Seventy-Five Thousand Dollars (\$75,000). Said sum of money being the amount necessary to install horns, strobes and lights in all three Pelham schools in compliance with the Americans with Disabilities Act. All specifications will be reviewed by the building inspector and fire chief prior to inviting bids and the building inspector and fire chief will review the project upon completion. This appropriation is scheduled on the Pelham Capital Improvement Plan for 1999.
(Recommended by the School Board) (Recommended by the Budget Committee)

(Estimated tax impact \$.14)

Mr. Bean said that on this article the money allocated for Sherburne School, about \$15,000, would not be spent if the new elementary school was built and the money returned to the taxpayers.

Mr. Bourque asked the Board why they were not pursuing money from the Trust Fund to offset some the expenditures for the school.

Mr. Bean answered that the Board chooses not to do so at this time.

Mr. Casey made a motion to amend Article 14 to add this amendment to the end: "If Article 2 passes, any money scheduled for Sherburne School would be slotted for the new school".

Mr. Farris said that the new school has already been budgeted for the new equipment and thus Mrs. Casey withdrew her amendment and offered this one: "In the event that Article 2 passes in the affirmative, then the funds scheduled in this article for Sherburne School shall be returned to the General Fund".

This amendment passed in the affirmative and will appear on the ballot.

Mr. Currier read Article 15:

15. To see if the Pelham School District will vote to establish a maintenance capital reserve fund, for the purpose of repairing and maintaining the District's school buildings. Furthermore to name the School Board as agent to expend from this fund and to raise and appropriate One Hundred Thousand Dollars (\$100,000) toward this purpose.
(Recommended by the School Board) (Recommended by the Budget Committee)

(Estimated tax impact \$.04)

The explanation here is to have this money available for future years.

The body felt, and the Board agreed, to adjust the tax impact figure to have it appear correctly on the ballot in March.

Mr. Bourque asked not to set up another trust fund, as we are not using the funds available to us now.

Mr. Lynde agreed and made a motion to adjust the figure to \$25,000 and the tax impact to .04 cents but the amendment failed and the amount will remain at \$100,000.

A motion was made to restrict reconsideration on Articles 13 through 15 and it was in the affirmative.

Mr. Currier continued with Article 16 as follows:

16. To see if the Pelham School District will vote to raise and appropriate Seventy-Three Thousand Seven Hundred Dollars (\$73,700). Said sum of money necessary to establish a state of the art business computer lab at Pelham High School, expanding library resources at Pelham High School, and increasing media access at Pelham Memorial School. This equipment will consist of PC workstations, laser printers, ink jet printers, CD Towers and software. Selection and purchase will be jointly performed by the Pelham School District Technology Committee and Pelham School Board.
(Recommended by the School Board) (Recommended by the Budget Committee)

(Estimated tax impact \$.14)

Mr. Caynon explained that this warrant came out of the work done by the Technology Committee and the need for these computers at the high school. Students can apply their knowledge to the real working world.

Debate was limited and a motion was made to restrict reconsideration on Article 16 and it was positive.

We then proceeded to Article 17 and Mr. Currier read as follows:

17. To see if the Pelham School District will vote to raise and appropriate Eighteen Thousand Dollars (\$18,000). Said sum of money being the amount necessary to expand parking area and increase the number of parking spaces at Pelham High School from 192 to 292 spaces.
(Recommended by the School Board) (Not recommended by the Budget Committee)

(Estimated tax impact \$.03)

Mrs. Lazarus explained the parking problem at the high school and also that students can no longer park on the street.

Mr. Lavallee said that the school does provide parking passes on a criteria basis, however, the Budget Committee did not approved this article because of other pressing needs in the district.

Questions came up regarding a late bus, fundraising, increasing enrollment, the many town activities held at the high school, and the need of students who work after school.

Article 17 was restricted.

Mr. Currier proceeded to Article 18:

18. To see if the Pelham School District will vote to raise and appropriate Thirty Thousand four Hundred Dollars (\$30,400). Said sum of money being the amount necessary to purchase replacement cafeteria tables and student desks and chairs at E.G. Sherburne School, new student lockers at Pelham High School as the first year of a four-year replacement cycle, and additional student desks and furnishings also for Pelham High School.

(Recommended by the School Board)

(Not Recommended by the Budget Committee)

(Estimated tax impact \$.06)

Mrs. Stadtmiller presented the needs of the lockers, chairs, and desks. All of the above are too small, too old, and in poor condition.

Mr. Lavallee said the Budget Committee did not approved this article in order to hold back the figures.

We then went on with Article 19:

19. To see if the Pelham School District will vote to raise and appropriate Eleven Thousand Five Hundred Dollars (\$11,500). Said sum of money being the amount necessary to purchase twenty (20) overhead projectors for use in all three schools and a duplicating machine for E. G. Sherburne School.

(Recommended by the School Board)

(Budget Committee Recommended \$5,750)

(Estimated tax impact \$.02)

Mrs. Bourque motioned to amend this figure to \$5,750 and 10 projectors.

Mr. Caynon explained the use of the projectors to help support teaching and learning.

A vote by a show of voter cards was in the negative. The amendment was defeated.

A motion to restrict Articles 18 and 19 was in the affirmative.

Mr. Currier read Article 20:

20. To see if the Pelham School District will vote to raise and appropriate Fifty Thousand Nine Hundred Nineteen Dollars (\$50,919). Said sum of money being the amount necessary to continue providing Child Benefit Services to the Pelham school children attending St. Patrick School.

(Recommended by the School Board)

(Recommended by the Budget Committee)

(Estimated tax impact \$.10)

Fr. Ed spoke in support of this article and outlined the history of the support St. Patrick School has received over the years. Fr. Ed also reminded us that there have always been some students from out

of town as there was some questions in this regard. Out of the 225 students currently attending, 147 are from Pelham.

Mr. Currier read Article 21:

21. To see if the Pelham School District will vote to raise and appropriate Fourteen Thousand Four Hundred Dollars (\$14,400)). Said sum of money being the amount necessary to purchase eleven computers and peripherals. Eight computers for the Pelham High School Guidance and English Departments and three computers for the special education department and the library at the E. G. Sherburne School.
(Recommended by the School Board) (Recommended by the Budget Committee).

(Estimated tax impact \$.02)

Mr. Caynon outlined the necessity of these computers, some of which are to be networked into the school-wide system.

Mr. Bourque asked if there were any computers in the line item budget?

The response from Mr. Caynon was "no" only repairs and maintenance were in the budget.

Mr. Caisse said that here again the Budget Committee did not approve in order to help hold the bottom line.

Mr. Currier now read Article 22:

22. To see if the Pelham School District will vote to raise and appropriate the sum of Seven Thousand Eight Hundred Dollars (\$7,800) to purchase a wrestling mat for the Pelham High School Wrestling Team for the 1999-2000 school year.
(Submitted by Petition)
(Recommended by the School Board) (Recommended by the Budget Committee)

(Estimated tax impact \$.01)

Mr. Hatfield spoke to this article and gave us a history of the wrestling team and the need for a new mat

Mr. McLaughlin, after some discussion and recommendation, made a motion to insert a period after the word "team", delete the rest of the words in the sentence, and add a new sentence "The new mat would be available for use by Pelham High School Cheerleaders and also that the old mat be moved to Memorial School".

The amendment was adopted.

Mr. Currier continued to Article 23:

23. To see if the Pelham School District will vote to raise and appropriate the sum of Two Thousand Two Hundred Dollars (\$2,200). Said sum of money being the amount necessary to fund a wrestling coach at Pelham High School.
(Submitted by Petition)
(Recommended by the School Board) (Recommended by the Budget Committee)

(Estimated tax impact \$.004)

Mr. Hatfield again spoke in support of the wrestling coach and of his time, effort, and good work with the students.

There was a motion at this point to restrict reconsideration on Articles 20, 21, 22, and 23. This was in the affirmative.

Mr. Currier read Article 24:

24. To see if the voters approve the creation of a planning committee, appointed by the School District Moderator as prescribed by RSA 194-C:2,11, for the purpose of studying the feasibility of having the Pelham School District withdraw from SAU 28 to become independent, single district administrative unit per the provisions of RSA 194-C:3. The Planning Committee shall submit its recommendation to the voters in accordance with the provisions of RSA 194-C:2. IV, VI, and VII, no later than the 1999 Annual District Meeting.
(Submitted by Petition)

Mr. Bourque offered a friendly amendment to correct the year 1999 in the last sentence to the year 2000. It was duly noted and will be corrected.

Mr. McDevitt also made an amendment to remove the word "feasibility" and add "advantages and disadvantages".

Mr. Rotondi asked where SAU 28 stands as far as the cost is concerned and Mr. Raudonis replied that SAU 28 has the lowest per pupil cost for multi-district SAU's in the state.

Mr. McDevitt said that we should never be afraid of information.

A show of voter cards was in the affirmative.

Mr. Currier read Article 25:

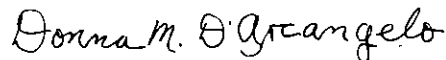
25. In accordance with RSA 197:3 (Authorization for Special Meeting on cost items) "shall the Pelham School District, if Article 3 is defeated, authorize the governing body to call one special meeting at its option, to address Article 3 cost items only.

There was no discussion.

A motion was made to restrict all articles and it was in the affirmative.

Mr. Currier adjourned our deliberative session at 10:55 p. m.

Respectfully Submitted,



Donna M. D'Arcangelo
School District Clerk

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Pelham, New Hampshire qualified to vote in District affairs: You are hereby notified of the following annual School District meeting schedule.

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Pelham High School in said District on the 5th day of February, 2000 at 10:00 a.m. This session shall consist of explanation, discussion, and debate of warrant articles numbered 2 through 18. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Official Ballot Voting)

You are hereby notified to meet again at the Pelham High School in Pelham, on Tuesday, March 14, 2000 between the hours of 8:00 a.m. and 8:00 p.m. to vote by official ballot on warrant articles numbered 1 through 17.

Article 1 - Election of Officers (voting by official ballot March 14, 2000)
To the following School District offices:

- a. To choose a Moderator for the ensuing year.
- b. To choose a Clerk for the ensuing year.
- c. To choose two School Board members for the ensuing three years.
- d. To choose a Treasurer for the ensuing year.



2000-2001

2. "Shall the Pelham School District raise and appropriate the sum of Ten Million Three Hundred Seventy-Three Thousand Dollars (\$10,373,000) by authorizing the School Board to issue not more than Ten Million Three Hundred Seventy-Three Thousand Dollars (\$10,373,000) in bond or notes in accordance with the provisions of the Municipal Finance Act (RSA Ch. 33) said sum to be used for the construction, furnishing and equipping of a new elementary school (grades R-5) on land currently owned by the District, and authorize the School Board to issue and negotiate the said bonds or notes and determine the rate of interest thereon and the date of maturity thereof; and further, raise and appropriate the sum of Three Hundred Ten Thousand Dollars (\$310,000) for the first interest installment due on the bonds." (3/5 majority vote required). This appropriation is scheduled on the Capital Improvement Plan. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 9-1)

(Estimated tax impact year one \$.58)

3. To see if the Pelham School District will vote to raise and appropriate monies to fund the salary and benefits of additional teaching positions for Pelham High School as follows:
 - a. \$35,000 to fund an English teacher
 - b. \$35,000 to fund a Biology/Health teacher

(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 10-0)

(Estimated tax impact \$.07, .07)

4. To see if the Pelham School District will vote to raise and appropriate monies to fund the salary and benefits of additional teaching positions for Pelham Memorial School as follows:
 - a. \$35,000 to fund a Grade 6 teacher
 - b. \$35,000 to fund a Grade 8 teacher

(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 7-3)

(Estimated tax impact \$.07, .07)

5. To see if the Pelham School District will vote to raise and appropriate Seventy-Nine Thousand Nine Hundred Sixty Dollars (\$79,960). Said sum of money being the amount necessary to update the computer lab at Pelham Memorial School, purchase additional equipment for the E.G. Sherburne School and for the Pelham High School library and the writing lab. This equipment will consist of PC workstations, laser printers, ink jet printers, CD towers and software. Selection and purchase will be jointly performed by the Pelham School District Technology Committee and the Pelham School Board. This appropriation is scheduled on the Capital Improvement Plan. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 10-0)

(Estimated tax impact \$.15)

6. To see if the Pelham School District will vote to raise and appropriate the sum of Seventy-Two Thousand Ninety-Seven Dollars (\$72,097). Said sum of money being the amount necessary to fund salary adjustments and benefits for 42 instructional assistants. This is phase one of a two year process to address the need to improve salaries and benefits for these non union professionals. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 9-0-A)

(Estimated tax impact \$.13)

7. To see if the Pelham School District will vote to raise and appropriate the sum of Fifty-Three Thousand Eight Hundred Forty-seven Dollars (\$53,847). Said sum of money being the amount necessary to fund performance based salary increases and salary related costs for aides, custodians, secretaries, school lunch and maintenance personnel. This establishes a 3% performance pay pool for 122.5 people for the 2000-2001 school year. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 10-0)

(Estimated tax impact \$.10)

8. To see if the Pelham School District will vote to raise and appropriate the sum of Thirteen Thousand Two Hundred Ninety-Seven Dollars (\$13,297). Said sum of money being the amount necessary to fund performance based salary increases and salary related costs for the six principals and assistant principals. This establishes a 3% performance pay pool for these employees for the 2000-2001 school year. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 10-0)

(Estimated tax impact \$.02)

9. To see if the Pelham School District will vote to raise and appropriate the sum of Sixty-Two Thousand Dollars (\$62,000). Said sum of money being the amount necessary to fund the Community School Program, which is a partnership between the Pelham Police Department and the Pelham School District. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 6-4)

(Estimated tax impact \$.11)

10. To see if the Pelham School District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be added to the School District Building Maintenance Capital Reserve Fund previously established. This appropriation is scheduled on the Capital Improvement Plan. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 6-4)

(Estimated tax impact \$.19)

11. To see if the Pelham School District will vote to raise and appropriate Fifty-Two Thousand Three Hundred Seventy-Eight Dollars (\$52,378). Said sum of money being the amount necessary to continue providing Child Benefit Services to the Pelham school children attending St. Patrick School. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 10-0)

(Estimated tax impact \$.09)

12. To see if the Pelham School District will vote to raise and appropriate the sum of One Hundred Seventy-Five Thousand Dollars (\$175,000) to replace the roof at Pelham High School. The total cost of this roof replacement is Two Hundred Seventy-Five Thousand Dollars (\$275,000). One Hundred Thousand Dollars (\$100,000) will come from a Capital Reserve Fund created for building maintenance and One Hundred Seventy-Five Thousand Dollars (\$175,000) will come from general taxation. This appropriation is scheduled on the Capital Improvement Plan. (Majority vote required). (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 9-1)

(Estimate tax impact \$.33)

13. To see if the Pelham School District will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000). Said sum of money being the amount necessary to modify the doors and install alarms at Pelham High School and Pelham Memorial School. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 10-0)

(Estimated tax impact \$.06)

14. "Shall the district raise and appropriate the necessary funds and ratify the proposed contract between the Pelham Charter School and the Pelham School District, for a period of 5 years for initial adoption with a first year annual appropriation of \$4,099 per student not to exceed \$819,840 which shall be approved by the voters in the district operating budget? The first year total financial impact of a "yes" vote on this question is estimated by the school board at \$557,879.

_____ Yes _____ No"

(Not Recommended by the Pelham School Board) (Not recommended by the Pelham Budget Committee 2-8)

NOTE: Explanation: An affirmative vote will raise and appropriate the sum of Five Hundred Fifty-Seven Thousand Eight Hundred Seventy-Nine Dollars (\$557,879) for the estimated additional costs attributable to the first year's operation of the Pelham Charter School.

(Estimated tax impact \$1.03)

15. "Shall we adopt the provisions of RSA 194B implementing a charter an open enrollment school program? Shall no more than 0% of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located outside the district and shall no more than 20% of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located inside the school district?"

16. To see if the Pelham School District will vote to raise and appropriate Two Hundred Thousand Dollars (\$200,000), said sum of money being the amount necessary for the purchase and installation of four (4) Modular Classrooms to help relieve space needs until a more permanent solution can be met. (Submitted by Petition) (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 6-2)

(Estimated tax impact \$.37)

17. "Shall the Pelham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,175,744. Should this article be defeated, the operating budget shall be \$12,147,605, which is the same as last year, with certain adjustments required by previous action of the Pelham School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only."*

*NOTE: Warrant Article 17 (operating budget) does not include appropriations in ANY other warrant articles.

18. To transact any other business that may legally come before this meeting including the appointment of committee.

Given under our hands at said Pelham, New Hampshire, on the 19th day of January, 2000.

Marie Stadtmiller, Chair

Robert Bean, III

Jack Caynon

April Lazarus

Robert Turnquist

**Pelham Town Report
Pelham Employee Listing**

E.G. Sherburne School

<u>FULL NAME</u>	<u>SUBJECT</u>	<u>CONTRACT AMT.</u>
Allen Walter	Custodian	23,837.00
Amlaw Sandra	Grade 4 Tchr	46,200.00
Anderson Rodney	Custodian	20,779.00
Andrews Robin	Grade 3 Tchr	23,000.00
Beauregard Jo-Ann	Individual Aide	10,138.00
Belanger Lisa	Guidance Counselor	32,900.00
Bellisle Lillian	Library Aide	17,388.00
Bergeron Barbara	Title I Tutor	10,763.00
Borsa M. Rita	Grade 4 Tchr	34,200.00
Bronstein Valerie	Grade 2 Tchr	37,900.00
Brunelle John	Custodian	23,837.00
Carr Donna	Grade 2 Tchr	33,200.00
Cartier Kathleen	At Risk Counselor	24,840.00
Cibulski Joyce Marie	Title I Tutor	13,209.00
Coleman Jane	Individual Aide	14,350.00
Cormier Joanne	Grade 2 Tchr	46,200.00
Covey Kathryn	ART	24,000.00
Dailey Donna	Individual Aide	10,126.00
Dangelas Bernice	Grade 3 Tchr	42,400.00
Dixon Nancy	Teacher Aide	10,480.00
Flynn Mary E.	Asst Principal	49,225.00
Foster Brenda	Title I Tutor	7,319.00
Gadoury Judith	Individual Aide	13,966.00
George Rebecca	Resource Room Tchr	23,000.00
Gotshall Christopher	Playground Aide	2,819.00
Gotshall Dianne	Grade 1 Tchr	44,700.00
Greenwood Darlene	Grade 2 Tchr	39,900.00
Grue Beverly	Individual Aide	11,788.00
Guilbeault Ellen	Individual Aide	16,557.00
Hamel Joyce	Nurse	43,400.00
Hannigan Jerry	Music	48,400.00
Harden Susan	Grade 1 Tchr	28,400.00
Hargreaves Paula	Guidance Counselor	49,400.00
Harris Lisa	Individual Aide	9,356.00
Harvey Janice	Resource Room Tchr	35,900.00
Hobbs Brenda	Individual Aide	13,464.00
Hockaday Mary Lou	Grade 1 Tchr	34,200.00
Holston Teresa	Individual Aide	9,748.00
Houlne' Margaret	Grade 1 Tchr	28,400.00
Howell DeWayne	Principal	57,465.00
Jessup Pamela	Grade 4 Tchr	38,700.00
Kelly Kathleen	Individual Aide	9,859.00
Law Celine	Grade 4 Tchr	35,500.00

**Pelham Town Report
Pelham Employee Listing**

E.G. Sherburne School

<u>FULL NAME</u>	<u>SUBJECT</u>	<u>CONTRACT AMT.</u>
Libman Lois	Teacher Aide	8,240.00
McComiskey Michele	Readiness Tchr	39,700.00
McCoy Tina	Inclus. Facilitator	31,400.00
McDonough Leona	Secretary	20,854.00
McNamara Teresa	Individual Aide	9,511.00
Meltzer David	Speech Pathologist	49,900.00
Munroe Ruth	ESL Tutor	21,318.00
O'Malley Lisa	Grade 1 Tchr	25,000.00
Pallaria Michelle	Readiness Tchr	24,700.00
Patenaude Pauline	Individual Aide	9,511.00
Provencal Jane	Physical Education	43,900.00
Prudhomme Ann	Individual Aide	9,094.00
Queenan Nancy	Grade 3 Tchr	27,000.00
Quinn Mary E.	Grade 1 Tchr	46,200.00
Rivard Carol	Grade 3 Tchr	49,900.00
Robertson Stuart	Grade 3 Tchr	36,400.00
Rotondi Susan	Reading Specialist	39,900.00
Saracusa Rosemary	Grade 4 Tchr	46,200.00
Sarris Mary Ann	Grade 1 Tchr	45,700.00
Strasburger Donna	Grade 2 Tchr	43,900.00
Sullivan Shirlee	Resource Room	28,400.00
Taylor Melanie	Grade 3 Tchr	45,900.00
Tobin Barbara	Grade 3 Tchr	38,400.00
Viger Michelle	Grade 2 Tchr	28,400.00
Wagner Anne	Secretary	16,830.00
Ward Phyllis	Grade 2 Tchr	32,700.00
Weigler Laura	Playground Aide	12,931.00
Waite Karyl	Individual Aide	10,446.00

Pelham Memorial School

Aubin Normand	Custodian	19,190.00
Autio Lisa	Music	23,700.00
Balzarini Lori	Individual Aide	9,103.00
Bellemore Michele	Teacher Aide	10,848.00
Borst Virginia	Grade 8 Tchr	48,400.00
Butler Mary	Secretary	20,880.00
Cate Phyllis	Individual Aide	10,516.00
Chulack Mary	ART	35,900.00
Clermont Leighana	Individual Aide	5,202.00
Curfman Charles	Individual Aide	9,373.00
Davison Sandra	Grade 6 Tchr	45,200.00
Desilets Brian	Grade 6 Tchr	46,200.00
Desmarais Leonard	Custodian	19,490.00

**Pelham Town Report
Pelham Employee Listing**

Pelham Memorial School

Doumas Anthony	Grade 5 Tchr	46,200.00
Dugan, Jr. William	Grade 8 Tchr	45,700.00
Dukette Carole	Grade 8 Tchr	24,700.00
Farris Linette	Individual Aide	10,123.00
Fisher Carol	Individual Aide	14,189.00
Gerace Bonnie	Foreign Language	37,200.00
Goyette Dennis	Principal	58,276.00
Greenslet Karol	ESL Tutor	14,820.00
Greer-Robinson Della	Resource Room	30,400.00
Gretter Doreen	Individual Aide	9,013.00
Gunning Margaret	Grade 5 Tchr	48,900.00
Hachez Kathleen	Library Aide	9,937.00
Hagedorn Orlene	Grade 5 Tchr	33,200.00
Hanson Kristin	Resource Room	23,000.00
Hasbany Melissa	Grade 6 Tchr	23,000.00
Hecht-Finger Leslie	Grade 7 Tchr	39,400.00
Holmes Richard	Grade 6 Tchr	49,900.00
I'Anson Bonnie	Individual Aide	9,103.00
Johnson Karen	Grade 7 Tchr	46,200.00
Johnson Nanette	Computer Education	48,400.00
Karl Jacqueline	Individual Aide	9,143.00
Katsoupis John	Grade 5 Tchr	49,900.00
Kivikoski Jean	Teacher Aide	6,758.00
Labranch Dorothea	Grade 6 Tchr	41,400.00
Lamontagne Patricia	Individual Aide	9,619.00
Lamy Tina	Teacher Aide	8,034.00
LeBlanc Sherry	Individual Aide	9,373.00
Lecuyer Cynthia	Custodian	19,490.00
Levine Susan	Nurse	30,600.00
Liebke Mary Jane	Grade 8 Tchr	42,400.00
Loosigian Lisa	Individual Aide	9,373.00
Lumnah Corrine	Health	23,700.00
Marchi Lisa	Grade 8 Tchr	29,400.00
McCarthy Sandra	Grade 5 Tchr	47,400.00
Molloy Diane	Grade 7 Tchr	32,900.00
Murphy Jacqueline	Grade 6 Tchr	45,700.00
Narlee David	Guidance Counselor	50,489.00
Patnaude Michelle	Individual Aide	9,373.00
Poole Linda	Individual Aide	9,877.00
Robert Pamela	Resource Room	24,000.00
Sapienza Joy	Grade 7 Tchr	32,700.00
Schulte Nancy	TAG	26,700.00
Scott Joseph	Maintenance/Custodian	25,709.00
Shanteler Judith	Title I Tutor	11,211.00

**Pelham Town Report
Pelham Employee Listing**

Pelham Memorial School

Silva Joseph	Grade 7 Tchr	41,200.00
Stebbins Betsey	Asst Principal	43,447.00
Sullivan Terence	Physical Education	41,500.00
Sutcliffe Corinne	Grade 5 Tchr	11,500.00
Tryon Diane	Grade 7 Tchr	44,700.00
Tucker Anne	Resource Room	49,400.00
West Carol	Librarian	42,400.00
Willman Joanne	Grade 8 Tchr	45,900.00
Zannini Cecilia	Grade 5 Tchr	44,700.00

Pelham High School

Babaian Thomas	Physical Education	26,000.00
Barrette Cindy	Individual Aide	9,103.00
Basil Henry	Social Studies	48,900.00
Beals Steven	Asst Principal	47,663.00
Bedard Eva	Library Aide	17,285.00
Black Donald	Science	33,400.00
Brady Jeanne	Foreign Language	27,700.00
Brinkman Barbara	ESOP Lead Tchr	32,900.00
Byrne Kathrene	Business Tchr	34,000.00
Campbell Barbara	Nurse	33,079.00
Camire Joseph	Maintenance	26,395.00
Chicoine Barbara	Secretary	7,045.00
Colby Margaret	Individual Aide	5,036.00
Colby Margaret	Individual Aide	3,797.00
Colby Margaret	Special Ed. Aide	5,269.00
Connell Barry	Principal	64,000.00
Coombs Wesley	ART	26,400.00
Costa John	Math	49,900.00
Crocker Lenore	Individual Aide	11,388.00
Curtis Terry	Title I Tutor	11,288.00
D'Arcangelo Donna	Secretary	18,559.00
Desautels Peter	Technology Education	41,400.00
deSorgo Charmian	Individual Aide	9,877.00
Dickey Robert	Custodian	19,490.00
Dorval Wendy	Business Tchr	32,700.00
Emory Elena	Language Arts	25,700.00
Fanning Michael	Guidance Counselor	38,400.00
Florino Janet	Individual Aide	9,373.00
Flynn Shawn	Math	25,000.00
Fox Linda	Language Arts	51,900.00
Gary Janet	Home Economics	42,200.00
Gilcreast David	Math	31,400.00
Giouseffi Diane	Social Studies	29,400.00
Guilbeault, Donald	Director of Maintenance	46,751.00
Hamm Linda	Individual Aide	8,003.00
Hammar Brenda	Individual Aide	11,192.00
Houseman Randal	Science	24,700.00

**Pelham Town Report
Pelham Employee Listing**

Pelham High School

Howell Judith	Social Studies	43,400.00
Kress Todd	Math	25,000.00
Lagasse Heather	At Risk Counselor	15,840.00
Lanthier Stephen	Teacher Aide	12,422.00
Louf Rita	Secretary	27,788.00
Lyder Roger	Social Studies	45,900.00
Lyon Sharon	Science	34,200.00
MacDonald John	Social Studies	25,000.00
Marino Grace	Foreign Language	33,200.00
Martin Doreen	Individual Aide	10,123.00
Metz Judy	Physical Education	36,200.00
Mills Kelly	Resource Room	28,700.00
Mohr Dorothy	Language Arts	38,400.00
Monte Sara	Resource Room	29,400.00
Morse Valerie	Spec. Needs Tchr	37,400.00
O'Leary James	Custodian	19,490.00
Ort Christine	Secretary	13,034.00
Outwater Jennifer	ART	13,200.00
Padian Carole	Foreign Language	34,700.00
Peterson Susan	Librarian	32,043.00
Provencher Regina	Language Arts	43,900.00
Quintiliani Patricia	Individual Aide	14,902.00
Roberts Kenneth	Social Studies	41,400.00
Rossi Kristen	Home Economics	35,900.00
Roy-Faucher Annie	Foreign Language	19,394.00
Savaris Anthony	Science	45,700.00
Scaer Stephen	Resource Room	32,400.00
Seniow Thomas	Music	39,400.00
Sheridan Lou Ann	Math	42,200.00
Sintros Marina	Language Arts	51,900.00
Smith Christine	Language Arts	35,900.00
Stine Cristine	Math	40,900.00
Thurston Erica	Science	23,700.00
Walsh Pamela Ann	Secretary	13,481.00
Wilkins Raymond	Maintenance	29,661.00
Wilson Helen	Spec Ed Coordinator	49,237.00

**Lunch Program
Employee Information**

-----	-----	-----
Bevens Beverly	Full-time Lunch	14,906.00
Burton Brenda	Full-time Lunch	18,091.00
Crossley Wendy	Full-time Lunch	14,103.00
Demers Lise	Full-time Lunch	13,785.00
Fields Frances	Full-time Lunch	6,307.00
Jusczak Elizabeth	Full-time Lunch	14,906.00
Nault May	Full-time Lunch	16,396.00
Robertson Phyllis	Lunch Director	35,520.00

SCHOOL BOARD REPORT



It is a privilege for me to extend my sincere appreciation to our teachers, administrators, staff, parents, and community members who actively participate in and support the enhancement of education in Pelham.

The year has been met with promise and challenge as we recognize improvements made in presenting a sound, rigorous, meaningful curriculum and observe the shift to state funding for education.

We acknowledge a great opportunity with your approval of the new three-year teacher contract, which incorporates pay for performance. We are excited about a well-defined professional development plan that includes a new evaluation process. This will insure a higher level of accountability, linking teaching practices to student achievement. We are fortunate to have several teachers serve as Resource teachers in the SERESC Lab School. Participation in this organization is beneficial to the sharing of best practices in teaching.

We are pleased with your support in providing new computer systems for the Business Lab at Pelham High School.

We are grateful for the relationship the Pelham School District has with the Pelham Police Department. Their members serve our youth by providing encouragement, a sense of safety, trust, and connection in these sometime confusing times.

I am particularly thankful to Ray Raudonis, Judy Moody, Gerry Boucher, Sandra Plocharczyk, and the SAU staff for their dedicated service and professionalism to the Pelham School District.

We strive toward providing all students with the knowledge, skills, and attitudes needed to become bright, capable, self-assured individuals. The environment we create will determine the potential of their spirits. Let us carefully consider the items requested this year, recognize the sacrifice they require, and invest in this promising generation of young people.

Respectfully submitted,

A handwritten signature in cursive script that reads "Marie Stadtmiller".

Marie Stadtmiller

SUPERINTENDENT'S REPORT

To the Citizens of Pelham:

In November of 1995 the Center for Educational Field Services from the University of New Hampshire delivered a report to the Pelham School Board and community evaluating existing school facilities, making growth projections, and making recommendations for improving educational opportunities for our school children. Since that report was made, student enrollments have grown (as the report predicted), the town's population has grown (as predicted), the facilities identified as inadequate continue to be so, and the recommended improvements to the environment in which children learn are still needed.

According to information generated by the town's Planning Office, Pelham is the twenty-third largest community in New Hampshire based on 1998 estimates. Among the twenty-four largest communities, only one had a higher percentage of growth than did Pelham since the 1990 census. Pelham's growth percentage in those eight years was 14.6 percent. During those same years school enrollments grew by 18.4 percent. The 1995 CEFS report detailed a historical average of sixty-five building permits drawn annually. In 1999 there were one hundred and twenty-one issued. Coupled with the continued availability of developable land, the prospects for more growth in population and student enrollment are virtually assured.

The school board's proposal for a new elementary school addresses space and facilities issues for ten years in grades one through eight. Since 1995 the school board members, involved residents, and appointed committee members have spent hundreds of hours studying, debating, discussing and designing various plans that would create new facilities and address shortcomings in existing buildings. There have been no shortages of ideas or opinions. The plan first offered in March of 1999, remains the single most viable alternative for the community to consider given what is known about growth in Pelham.

The fall enrollments for September 1999 were as follows:

Grade 1	162	Grade 5	180	Grade 9	180
Grade 2	158	Grade 6	151	Grade 10	132
Grade 3	158	Grade 7	174	Grade 11	153
Grade 4	164	Grade 8	162	Grade 12	130

Historically the following has been true of our enrollments:

1988	1472	1992	1609	1996	1780
1989	1511	1993	1630	1997	1835
1990	1579	1994	1704	1998	1870
1991	1595	1995	1715	1999	1904

Enrollment projections for the next five years indicate that in 2004-05 we will be serving two thousand and fifty-six students (2056) or one hundred and fifty more than today.

On an annual basis the Pelham School Board identifies long, mid and short term goals and objectives. For 1999-2000 these are:

LONG TERM (Up to 5 Years)

1. Continually identify and resolve issues regarding school facilities such as space needs, the learning environment, building renovations and necessary improvements to school buildings.
2. Increase student achievement for all learners.
3. Resolve the issue of Public Kindergarten in Pelham.

MIDTERM (2 - 3 Years)

1. Continue the implementation of the new teacher evaluation process.
2. Design and implement an administrator salary program.
3. Design and implement challenging curriculum for the most academically able students.
4. Increase computer use as a tool to improve teaching and learning.

SHORT TERM (1 Year)

1. Simplify, reduce, clarify and use warrant articles as intended.

ONGOING

1. Design and implement a community relations program.
2. To reorganize the school district budget to be inclusive of all appropriate expenditure proposals and to effectively explain and communicate the budget and warrant to residents.
3. Maintain and expand initiatives aimed at keeping schools safe and secure for both children and adults.

In the spring of 1999 the district lost almost one hundred years of service to children when Joyce Hamel, Mary Quinn and Anthony Dumas retired. Their retirements along with leave requests and several teachers choosing to leave the district for higher paying positions elsewhere, made recruitment of replacements very challenging. Locally, statewide and nationally it is fair to say that enrollments are at record levels, retirements of veteran teachers are growing dramatically, and we are experiencing shortages of candidates for many teaching and administrative positions. Our location on the Massachusetts border is not helpful to our recruiting efforts or with our ability to compete regionally in the area of salary. Although our salary schedules are somewhat low, the implementation of our new Performance Compensation Model, will allow us to provide remuneration for additional responsibility, for developing innovative programs, and for initiatives that lead to improved student learning. Early indications are that the program is off to a good start and that the opportunities are being taken advantage of by teachers and could make the district more attractive to candidates.

Even with the issues of overcrowding and space needs, student learning continues to be the real focus of attention. Each of our faculties has been establishing standards for student performance based on statewide frameworks; measuring that performance on local, state and national assessments; and making instructional decisions based on this data. Local test results on the New Hampshire assessments are superior to state averages in grade three and six and at or just below state averages in grade ten. The California Achievement Test results show Pelham students consistently exceeding national norms. All three schools have developed goals around student writing and have implemented writing across the curriculum strategies. Because of the nature of the state curriculum frameworks, several other initiatives such as new text adoption in reading, language arts, and math, professional development activities for teachers, honors options in middle and high school and the creation of data bases to monitor student achievement have all been initiated. Pelham High School will be participating in Project Running Start, which is a partnership with the state's Community-Technical College system and will give high school students the opportunity to earn college credit in addition to high school credit.

Although somewhat controversial, the Community School is operating for its second year. This program serves as an alternative to out of school suspension for students. Located outside of Pelham High, this program gives suspended students access to the regular curriculum rather than having them spend the day at home or worse--on the streets. Students earn the right to return to classes at Pelham High by virtue of their cooperation, completion of school work and participation in community service projects. Community School is one of several partnerships between the Pelham Police Department and the Pelham School District.

Through the support of the community, every Pelham classroom has access to the internet as a resource for teaching and learning. Furthermore, the Business Lab at the high school is truly a state of the art facility that is used not only during business classes but by students preparing themselves for all of their classes as well as by teachers from all departments. Again, voter support last March funded the computers and the software that makes this facility as up to date as can be found in New Hampshire high schools. Programs are being planned to give the Pelham community access to the lab in the evening during the second semester.

Programs and initiatives directed toward higher levels of student learning abound in all three public schools, St. Patrick School, and in the home schools that we have in Pelham. This community, its schools and its parents take seriously the vital role that education must play in developing the work force and leadership for the next century. Among the core values from which our nation has prospered is the importance of education to the well being of us all. Schools, all of them, face dramatic challenges in meeting the needs of a population becoming increasingly diverse; ethnically, economically, emotionally, and intellectually. Meeting these challenges will require the development and implementation of new technologies that can open the world of learning to all children and broaden it, make it more rigorous, and make it universally accessible. We invite everyone to join us in these efforts on behalf of all of Pelham's children.

I acknowledge and thank the hundreds of adults who teach, volunteer, coach and parent the children of this town. I congratulate the students who bring their best efforts to the classroom, the field of play and to serving their community. I offer my admiration and gratitude to a committed and responsible school board, the district and SAU administrators, and the people who staff our offices. Well done.

Raymond J. Raudonis
Superintendent of Schools

DIRECTOR OF SPECIAL SERVICES REPORT

Over the course of the 1998-99 school year, the Pelham School District provided special education and educationally related services to a total of two hundred fifty students between the ages of three and twenty-one. These students have been identified through a comprehensive referral and evaluation process, and classified in one or more of the 14 areas of disability, as defined in state and federal regulations. The services provided by the Pelham School District are individually determined by a team of people knowledgeable about the student, and are designed to ensure that each child's educational needs are met within the least restrictive environment, to the greatest extent that is possible and appropriate.

In accordance with SAU 28's local Child Find Program, referrals for students between the ages of 0 and 21 who are suspected of having an educational disability can be made at any time by contacting the Director of Special Services. A full range of special education and educationally related services is available to Pelham students in all three of Pelham's schools, as well as through the Windham-Pelham Preschool, (located next to the SAU 28 Administrative Offices). These services are described in detail in the SAU 28 Policies and Procedures Manual, which is located in the Office of the Superintendent of Schools. The Pelham School District ensures that, to the maximum extent appropriate, students with disabilities are educated with students who do not have disabilities, within the least restrictive environment. A continuum of alternative educational environments is available for students identified with special needs between the ages of 3 and 21 and includes full or part-time participation in regular classrooms with specially designed modifications and/or special education consultation, individual or small group support within a resource setting, as well as placement outside the local, public school if determined necessary. A variety of educationally related services is also available, again, based upon students' individualized education programs. These include physical and occupational therapy, counseling, speech/language therapy, vision therapy, behavior management, and rehabilitation counseling.

Project applications for federal monies were completed in May and submitted to the Department of Education for approval and funding in conjunction with Pelham's Consolidated Grant Application. Entitlement monies received for the 1998-99 school year were allocated to the support of in-district programs. Preschool funds were combined with funding from three other school districts to continue the Regional Preschool Improvement Project, which is organized and managed by Southeastern Regional Education Service Center, Inc. (SERESC). The goal of this project was to provide technical assistance, training and support for the families and staff of participating preschool programs in order to maximize inclusionary opportunities for preschool children with disabilities. Through the project, specialized services of several consultants and therapists were provided. SERESC also coordinated the regional child check program with federal funds from four local districts. In October, the Golden Brook School in Windham hosted

SAU 28's Saturday screening, one of four which took place throughout the fall and winter months, for the purpose of determining the existence of educational disabilities for students between the ages of 0 and 5 years. Follow up appointments were made with members of the district team for those students requiring further testing in accordance with initial screening results.

Services contracted with I.D.E.A. entitlement funds included speech and language support, as well as access to several outside educational consultants for students in all three schools. Also funded were three instructional assistants for Pelham High School and E.G. Sherburne School, and a part time counselor to support students with educational disabilities at Pelham High School. Professional development activities for both teachers and instructional assistants were created and/or supported with remaining funds.

Title I monies provided the salaries for a tutor of remedial reading at Pelham High School and for three tutors at E.G. Sherburne and Pelham Memorial School. These tutors provided remedial math and reading instruction to approximately 100 students in grades two through eight. Participation in these programs remains based on several selection criteria, including teacher referral, standardized test scores, and classroom performance.

Pelham High School's *Expanding Student Options Program* experienced a second successful year of operation. The district was fortunate to receive additional supplemental funding to support continued curriculum development activities, as well as consultant support from outside agencies.

Thanks are extended to the Pelham community, members of the Pelham School Board, and the administrators and faculty of Pelham's schools, for their ongoing efforts on behalf of all students, and their continued support for students with educational disabilities.

Respectfully submitted,

Sandra A. Plocharczyk
Director of Special Services

E. G. SHERBURNE SCHOOL
Principal's Report

I have the pleasure of writing this annual report of the E.G. Sherburne School to reflect upon the accomplishments of the past school year and make recommendations to improve the educational opportunities we will provide our students in the twenty first century.

Since the E.G. Sherburne School's staff and administration believe that the academic achievement of our students must be our first priority, we have devoted ourselves to the Pelham School Board's Long Term Goals (up to five years) numbers 2 and 3.

Goal #2 is to increase our students' academic achievement. As a staff, we have carefully reviewed all CAT(California Achievement Test) and NHEIAP (New Hampshire State Test) results and made recommendations for improvement; used early release days and teacher meetings for staff inservice, including the analysis of academic needs and the establishment of an action plan for improvement; identified best writing practices and benchmarks for all staff to adopt; continued two pilot programs in reading with Scott Foresman/Addison Wesley and Harcourt Brace publishers to improve our reading/language arts program; provided inservice training for staff members in the teaching of the two new programs, and our staff presented an overview of the two new reading programs to our parents at PTA meetings.

Goal #3 is to increase computer usage as a tool to improve teaching and learning. Our first step was to provide a computer to each classroom; second, each computer has a CD-ROM that allows teachers to use their computer to reinforce the concepts being taught with specifically designed programs; third, each of the computers has Internet connection which makes many programs that are chosen by our teachers available to their students, and finally, our entire staff has been receiving inservice training on the use of their computers as an educational tool.

As you can see from the listing of our academic improvement endeavors, we have set high expectations for all staff and students, but maintained a focus that allows us to work toward maximizing an educational environment that nurtures every child.

There are other accomplishments from the past year that must also be recognized. The Sherburne School Council is a very active part of our school community. They sponsored our first grade orientation program; organized our annual clean-up day; collaborated with the PTA to purchase computers, and Mr. Ray Perry has provided computer workshops for our staff. The Sherburne School's volunteer program continues to be very strong with our being recognized again as a Blue Ribbon Award winner. Two of our students won the State of New Hampshire Blue Ribbon Essay Contest, Brandee Peglow and Kelsey Lamoureux. Two other students, Brianna Caira and Laura Lazarus, were state award winners as "Young Inventors." The Sherburne School was honored to be chosen as a beta site for the norming of the Gates Mc Ginitie new first grade reading test. And finally, Mrs. Amlaw's class was invited to Concord to meet Governor Shaheen and present their class quilt of New Hampshire to her.

In conclusion, the Sherburne School continues to provide a warm and caring learning atmosphere where each student is encouraged to develop into a contributing member of our American society. With all the accomplishments that have been expressed, I need to make the following recommendations to insure continued improvement at the E.G. Sherburne School as follows:

1. Space continues to be an issue. We need more regular education classrooms and a special education classroom for those students who need a learning environment other than a regular classroom.
2. Over the next two years we need to continue the replacement of our old reading program (1986 series).
3. We need to continue to develop curricula benchmarks, assessment and accountability in all subject areas.
4. In the future, we will need to update our social studies and science programs.

Finally, in this annual report, I have highlighted our accomplishments and made recommendations that will improve the educational environment for our students. Hopefully, we can make this school a better place in which to learn and grow. I would like to thank my staff, my assistant, Miss Flynn, our two secretaries, Mrs. Mc Donough and Mrs. Wagner, Superintendent of Schools, Mr. Raudonis and the Pelham School Board for your support of high quality education for our students.

Respectfully submitted,

A handwritten signature in black ink that reads "Dr. De Wayne Howell". The signature is written in a cursive style with a large, prominent initial "D".

Dr. De Wayne Howell

***Pelham Memorial School
Principal's Report***

It is with great pleasure that I, once again, present to you my Annual Report as Principal of Pelham Memorial School.

In order for our school to continue to be successful we must assess our accomplishments and set forth goals to assure for improvement in areas of concern. Annually the School board establishes goals and objectives that are reviewed by each school and enacted upon. Following are what I consider significant accomplishments at Pelham Memorial School during the 1998-99 school year. Some of these are related to the school board goals and objectives.

Increased Student Achievement

As part of the M.B.O. process, the staff reviewed the state frameworks and results of the state and national testing to create new 20 objectives. All regular education teachers accomplished this. The "specialists" concentrated on developing a new curriculum based on state recommendations and proposed frameworks.

Our NHEIAP test results as reported to the board in December were significantly better than most schools our size. The effort of all staff to review test results and thus emphasize strategies to improve our scores is commendable.

Lastly, the entire staff is committed to improving writing. We continue to use "Writing Across the Curriculum", and writing is emphasized in all subjects on a regular basis. Our writing scores last year were the best we've ever realized.

Design And Implement Challenging Curriculum for the Most Academically Able.

Again, as part of the M.B.O. process the staff was encouraged to develop an Honor's Option Program for any and all students who may be interested. This will be a two to three year endeavor and our students will benefit greatly from this effort. Thus far, there are programs for our 5th, 6th, 7th and 8th grade students in English and for 7th and 8th graders in Math.

Safe Schools

A commitment that I made last year to staff, parents and students was that the administration would assure for a safe school for all students.

On the first day of school, we had class meetings to discuss the safe school laws. In attendance with the administration, staff and students were representatives from the local police department. The laws and our goals were also discussed with parents at our coffee hours. Lastly, a newsletter was sent to all parents explaining our intent.

I am pleased to report that we were very successful in our efforts. We believe that our school is safe and that students and parents concur. Those few students who violated school rules and the law were reported to the police department and dealt with accordingly. An important, but strong message has been conveyed. We appreciate the support of our local police department and of all staff, parents, and students.

Community Service Projects

Two years ago we initiated a school wide interdisciplinary unit involving community service. You may recall that our sixth grade students (eighth now) received a "Class Act" award from the N.H. Union Leader newspaper.

Last year we continued with our program and expanded our service. Fifth and sixth grade students again were involved with our senior citizens. An exchange of holiday and birthday cards was realized and an "Autumn Tea" was held. Grade 7 students decorated the Town Common with scarecrows. Lastly, Grade 8 students entertained their parents and friends with an overview of a unit on "Cultural Diversity." Some 200 canned goods were also collected for the local food pantry.

This unit will continue to be an ongoing venture. A strong relationship is being realized between our school and the community.

N.H.P.I.E. – Blue Ribbon

For our third year in a row, Memorial School received a Blue Ribbon Award in recognition of its exemplary school volunteer program. This award is given annually by the New Hampshire Partners in Education.

Last year we accrued over 5,000 hours of volunteer help. We anticipate another Blue Ribbon Award for this effort. We wish to thank all the parents and community members who have made this possible.

In conclusion, I wish to thank all my staff for their continued support and efforts in making our school a clean, safe, enjoyable place to learn. I thank the parents and community at large, the school board, central office staff, and Mr. Raudonis for all your support and assistance. Lastly, a special thanks to my secretary, Mrs. Mary Butler and my assistant, Mrs. Betsey Stebbins, who assist me daily in managing Pelham Memorial School.

Respectfully submitted,

Dennis R. Goyette
Principal

Pelham High School

Principal's Report

I would like to start my report to the town by thanking the voters for their support of the computer warrant article last year. This has had a significant effect on the educational process for our students and staff. With the acquisition of the new computers and up to date software we took a significant step into the 21st century. The important fact is that Pelham High School students will be able to acquire skills that will allow them to be technologically competitive in either a post-secondary academic setting or in the world of work.

We continue to stress the importance of engaging students in the learning process. This has resulted in a restructuring of the teacher evaluation process. Emphasis is on quality instruction that challenges and engages students in the learning process. At the same time we are reexamining curriculum standards for all of the courses taught at Pelham High School. Our goal is to clearly articulate to our students and the community at large the standards and proficiencies that we have for all students at Pelham High School.

Students at Pelham High School continue to excel academically. This winter twenty new students were inducted into the National Honor Society. These students must demonstrate academic excellence along with involvement in community service and leadership. We have also had a number of students who have been recognized on the state level for their ability to combine academic excellence with athletic involvement. The following students have been designated as reward recipients from the NH Commission on the Status of Women as exemplary scholar athletes: Courtney Brawn, Courtney Hall, Laura Harty, Kathleen Kirwin, Rachel Lastoff, Joanna Mann, Bethany Murphy, Kathryn Nicolosi, Pamela Ogonowski, Christine Regan, and Erin Sawicki. We also have had individual students receive special recognition. Elizabeth Augenstein has been nominated to compete in the National Principal's Leadership Award Program and Katie Pleva has been chosen as a member of the NH All State Chorus.

The athletic programs at Pelham High School continue to flourish. For the first time in the history of the school the Pelham High School Football Team participated in post-season tournament play. The Boys' and Girls' Cross-Country teams continue to dominate their competition. Both teams won their state class titles and placed in the top five for the entire state competition. The Boys' Baseball Team had another outstanding year winning the state title for the third year in a row. Adding to this excellent performance was the fact that Douglas Johnson accomplished some exceptional individual feats. During the season Doug threw back-to-back no-hitters. The Cleveland Indians also drafted Doug during the amateur draft held by professional baseball.

As I mentioned in my report last year community involvement is a priority for the school. This year we are planning to continue our successful Senior Citizen's Computer program. In addition we will be offering an Adult Education program open to all Pelham citizens on the use of the Internet and e-mail.

The Pelham Community Players continued their hard work in presenting another original musical, "Moles Abroad". The group played to a pack house over three nights and raised over \$5,000 for scholarships for Pelham High students.

I continue to be proud of the many accomplishments of the students and staff at the school. Continued positive growth can only continue with the involvement of the entire community of Pelham. Again, thank you for your continued support for quality education.

Respectfully submitted,

**Barry Connell
Principal**

Pelham School District Enrollment

<u>Grade</u>	<u>Enrolled 1999-00</u>	<u>Projected 1900-01</u>
1	162	166
2	158	145
3	158	164
4	<u>164</u>	<u>168</u>
	642	643
5	180	171
6	151	185
7	174	156
8	<u>162</u>	<u>181</u>
	667	693
9	180	149
10	132	183
11	153	124
12	<u>130</u>	<u>144</u>
	595	600

Distribution of Superintendent's Salary

Pelham	50.0%	\$42,503.00
Windham	50.0%	<u>42,503.00</u>
		\$85,006.00

Distribution of Business Administrator's Salary

Pelham	50.0%	\$32,077.00
Windham	50.0%	<u>32,077.00</u>
		\$64,154.00

PELHAM PROPOSED BUDGET
2000-2001

Acct. Number	Description	Budget 98-99	Expended 98-99	Budget 99-00	B. C. 00-01	Difference
100-1100-00-112-111	SALARIES-TEACHERS	1,238,767.00	1,282,285.71	1,302,217.00	1,350,217.00	47,999.00
100-1100-00-114-111	SALARIES-AIDES	32,424.00	25,523.97	32,424.00	35,882.00	3,458.00
100-1100-00-120-111	SALARIES-SUBS	28,000.00	57,308.05	28,000.00	30,000.00	2,000.00
100-1100-00-121-111	TUTORING	900.00	577.50	900.00	900.00	0.00
100-1100-00-430-111	REPAIRS TO INST EQUIP	135.00	316.00	500.00	500.00	0.00
100-1100-00-581-111	PROFESSIONAL MEETING	500.00	2,376.35	500.00	1,500.00	1,000.00
100-1100-00-610-111	SUPPLIES	15,391.00	18,373.50	15,391.00	19,079.00	3,688.00
100-1100-02-610-111	SUPPLIES	4,369.00	6,564.16	4,540.00	4,533.00	-7.00
100-1100-05-610-111	SUPPLIES	2,465.00	2,477.95	2,000.00	1,800.00	-200.00
100-1100-08-610-111	SUPPLIES	468.00	436.07	500.00	515.00	15.00
100-1100-11-610-111	SUPPLIES	13,046.00	13,019.05	8,217.00	9,816.00	1,599.00
100-1100-12-610-111	SUPPLIES	717.00	746.98	1,000.00	1,229.00	229.00
100-1100-13-610-111	SUPPLIES	625.00	585.11	636.00	671.00	35.00
100-1100-18-610-111	SUPPLIES	1,195.00	1,160.80	1,195.00	1,640.00	445.00
100-1100-23-610-111	SUPPLIES	22,478.00	22,441.72	23,239.00	25,078.00	1,839.00
100-1100-00-640-111	BOOKS	2,420.00	2,419.07	2,426.00	2,426.00	0.00
100-1100-05-640-111	BOOKS	6,820.00	6,629.39	6,799.00	6,850.00	51.00
100-1100-11-640-111	BOOKS	1,284.00	1,295.60	840.00	870.00	30.00
100-1100-13-640-111	BOOKS	1,667.00	1,760.09	1,668.00	1,682.00	14.00
100-1100-15-640-111	BOOKS	3,679.00	4,161.29	3,677.00	3,760.00	83.00
100-1100-23-640-111	BOOKS	2,295.00	2,381.90	12,381.00	12,388.00	7.00
100-1100-13-641-111	PERIODICALS	3,226.00	3,031.23	3,242.00	3,286.00	44.00
100-1100-00-737-111	REPLACE OF INST EQUIP	2,401.00	2,555.97	1,001.00	8,785.00	7,784.00
100-1100-00-738-111	AUDIOVISUAL	0.00	0.00	11,500.00	0.00	-11,500.00
Function Total		1,385,272.00	1,458,427.46	1,464,793.00	1,523,407.00	58,614.00
100-1200-00-112-111	SALARIES SPED TEACHERS	124,100.00	118,642.62	124,900.00	129,300.00	4,400.00
100-1200-00-114-111	SALARIES SPED AIDES	33,922.00	26,377.00	34,934.00	34,934.00	0.00
100-1200-00-610-111	SUPPLIES	1,300.00	1,276.24	1,300.00	1,604.00	304.00
100-1200-00-640-111	BOOKS	5,622.00	5,621.86	5,032.00	5,922.00	890.00
Function Total		164,944.00	151,917.72	166,166.00	171,760.00	5,594.00
100-2120-00-112-111	SALARY GUIDANCE	87,300.00	82,300.00	87,300.00	89,500.00	2,200.00
100-2120-00-610-111	SUPPLIES	10,703.00	10,621.71	10,881.00	12,354.00	1,473.00
Function Total		98,003.00	92,921.71	98,181.00	101,854.00	3,673.00
100-2130-00-112-111	SALARY NURSE	43,409.00	53,916.00	44,700.00	23,870.00	-20,830.00
100-2130-00-610-111	SUPPLIES	1,014.00	1,056.93	2,306.00	1,210.00	-1,096.00
Function Total		44,423.00	54,972.93	47,006.00	25,080.00	-21,926.00
100-2150-00-112-111	SALARY SPEECH	49,900.00	58,997.60	51,200.00	52,300.00	1,100.00
100-2150-00-640-111	BOOKS	375.00	386.22	1,217.00	1,245.00	28.00
Function Total		50,275.00	59,383.82	52,417.00	53,545.00	1,128.00
100-2190-00-890-111	ASSEMBLIES	500.00	471.97	500.00	600.00	100.00
Function Total		500.00	471.97	500.00	600.00	100.00

PELHAM PROPOSED BUDGET
2000-2001

Acct. Number	Description	Budget 98-99	Expended 98-99	Budget 99-00	B. C. 00-01	Difference
100-2210-00-320-111	TEACHERS' WORKSHOPS	2,300.00	2,300.30	2,300.00	2,300.00	0.00
100-2210-00-641-111	PROFESSIONAL PUBLICATIONS	465.00	466.45	500.00	700.00	200.00
Function Total		2,765.00	2,766.75	2,800.00	3,000.00	200.00
100-2222-00-114-111	SALARY LIBRARY AIDE	17,388.00	17,388.00	17,915.00	17,915.00	0.00
100-2222-00-430-111	REPAIRS AND MAINTENANCE	500.00	782.55	500.00	825.00	325.00
100-2222-00-444-111	AUDIOVISUAL	599.00	535.92	658.00	750.00	92.00
100-2222-00-610-111	SUPPLIES	1,451.00	1,590.28	1,500.00	2,000.00	500.00
100-2222-00-640-111	BOOKS	7,513.00	7,612.07	8,000.00	10,000.00	2,000.00
100-2222-00-641-111	PERIODICALS	360.00	360.00	420.00	500.00	80.00
100-2222-00-642-111	AUDIOVISUAL	400.00	808.46	400.00	500.00	100.00
100-2222-15-680-111	SUPPLIES-MAPS	210.00	200.49	235.00	300.00	65.00
100-2222-00-733-111	EQUIPMENT	1,300.00	1,918.27	0.00	0.00	0.00
Function Total		29,721.00	31,196.04	29,628.00	32,790.00	3,162.00
100-2410-00-110-111	SALARY PRINCIPAL	57,465.00	56,991.40	62,000.00	62,000.00	0.00
100-2410-00-111-111	SALARY ASST PRINCIPAL	49,225.00	50,258.61	52,556.00	52,000.00	-556.00
100-2410-00-112-111	SALARY REGULAR	1,918.00	1,900.00	2,552.00	2,552.00	0.00
100-2410-00-115-111	SALARIES SECRETARIES	39,890.00	39,679.93	39,890.00	39,890.00	0.00
100-2410-00-534-111	SUPPLIES-POSTAGE	1,700.00	1,967.47	2,000.00	2,000.00	0.00
100-2410-00-610-111	SUPPLIES	1,100.00	1,058.39	1,100.00	2,300.00	1,200.00
100-2410-00-810-111	PROFESSIONAL MEMBERSHIP	450.00	1,070.00	450.00	900.00	450.00
Function Total		151,748.00	152,925.80	160,548.00	161,642.00	1,094.00
100-2490-00-610-111	SUPPLIES-REPORT CARDS	786.00	426.20	794.00	794.00	0.00
Function Total		786.00	426.20	794.00	794.00	0.00
100-2620-00-118-111	SALARIES CUSTODIANS	68,453.00	72,870.50	73,632.00	73,632.00	0.00
100-2620-00-421-111	RUBBISH	2,800.00	3,954.48	2,900.00	3,950.00	1,050.00
100-2620-00-429-111	SEPTIC TANK	1,700.00	1,770.19	1,700.00	1,700.00	0.00
100-2620-00-430-111	REPAIRS	5,100.00	7,598.36	5,100.00	6,000.00	900.00
100-2620-00-432-111	REPAIRS & MAINTENANCE	0.00	0.00	15,000.00	0.00	-15,000.00
100-2620-00-450-111	REPAIRS	34,000.00	33,949.00	0.00	0.00	0.00
100-2620-00-490-111	CONST SERV	45,000.00	54,588.75	0.00	0.00	0.00
100-2620-90-490-111	CONST SERV	200,000.00	216,947.00	0.00	0.00	0.00
100-2620-00-531-111	TELEPHONE	6,800.00	9,073.37	6,800.00	6,800.00	0.00
100-2620-00-610-111	SUPPLIES	7,100.00	8,553.93	7,100.00	7,100.00	0.00
100-2620-00-622-111	ELECTRICITY	27,731.00	25,369.84	24,068.00	24,747.00	679.00
100-2620-00-624-111	HEAT	14,186.00	14,692.91	14,592.00	14,758.00	166.00
100-2620-00-730-111	EQUIPMENT	2,469.00	8,584.29	2,469.00	5,700.00	3,231.00
Function Total		415,339.00	457,952.62	153,361.00	144,387.00	-8,974.00
100-2640-00-430-111	REPAIR TO NON-INST EQUIPMENT	400.00	418.08	400.00	400.00	0.00
100-2640-00-432-111	MAINTENANCE CONTRACT	7,186.00	11,699.51	7,661.00	8,611.00	950.00
Function Total		7,586.00	12,117.59	8,061.00	9,011.00	950.00
100-5310-00-563-111	CHARTER SCHOOL	1.00	0.00	0.00	0.00	0.00
Function Total		1.00	0.00	0.00	0.00	0.00
Totals: Location	111	2,351,363.00	2,475,480.61	2,184,255.00	2,227,870.00	43,615.00

PELHAM PROPOSED BUDGET
2000-2001

Acct. Number	Description	Budget 98-99	Expended 98-99	Budget 99-00	B. C. 00-01	Difference
100-1100-00-112-112	SALARIES TEACHERS	1,305,400.00	1,307,546.62	1,363,835.00	1,339,175.00	-24,660.00
100-1100-00-114-112	SALARIES AIDES	25,583.00	13,627.60	25,583.00	25,583.00	0.00
100-1100-00-120-112	SALARIES SUBS	20,000.00	17,957.84	20,000.00	20,000.00	0.00
100-1100-12-430-112	REPAIRS TO INST EQUIP	500.00	933.42	580.00	900.00	320.00
100-1100-00-581-112	PROFESSIONAL MEETING	500.00	1,895.11	500.00	2,000.00	1,500.00
100-1100-00-610-112	SUPPLIES	23,904.00	24,213.24	23,904.00	24,500.00	596.00
100-1100-02-610-112	SUPPLIES	5,095.00	5,168.86	5,305.00	5,305.00	0.00
100-1100-05-610-112	SUPPLIES	308.00	275.50	320.00	458.00	138.00
100-1100-06-610-112	SUPPLIES	702.00	642.96	210.00	205.00	-5.00
100-1100-08-610-112	SUPPLIES	1,600.00	2,108.75	1,600.00	1,200.00	-400.00
100-1100-11-610-112	SUPPLIES	319.00	318.89	548.00	674.00	126.00
100-1100-12-610-112	SUPPLIES	425.00	395.08	450.00	580.00	130.00
100-1100-13-610-112	SUPPLIES	1,147.00	1,092.66	1,489.00	1,878.00	389.00
100-1100-15-610-112	SUPPLIES	732.00	727.61	951.00	434.00	-517.00
100-1100-16-610-112	SUPPLIES	1,065.00	1,021.01	1,065.00	2,214.00	1,149.00
100-1100-18-610-112	SUPPLIES	1,800.00	2,158.51	1,800.00	1,800.00	0.00
100-1100-23-610-112	SUPPLIES	534.00	498.41	540.00	540.00	0.00
100-1100-05-640-112	BOOKS	1,987.00	1,962.25	3,934.00	6,339.00	2,405.00
100-1100-06-640-112	BOOKS	1,912.00	1,894.44	120.00	458.00	338.00
100-1100-08-640-112	BOOKS	500.00	571.68	225.00	280.00	55.00
100-1100-11-640-112	BOOKS	3,799.00	3,780.22	2,680.00	10,646.00	7,966.00
100-1100-12-640-112	BOOKS	990.00	886.50	1,047.00	2,195.00	1,148.00
100-1100-13-640-112	BOOKS	1,245.00	1,273.53	2,677.00	2,469.00	-208.00
100-1100-15-640-112	BOOKS	11,254.00	11,902.89	8,968.00	11,616.00	2,648.00
100-1100-23-640-112	BOOKS	2,591.00	2,585.20	7,176.00	7,757.00	581.00
100-1100-13-733-112	EQUIPMENT	4,275.00	4,226.63	4,275.00	5,356.00	1,081.00
Function Total		1,418,167.00	1,409,665.41	1,479,782.00	1,474,562.00	-5,220.00
100-1200-00-112-112	SALARIES SPED TEACHERS	154,100.00	140,200.00	154,100.00	158,500.00	4,400.00
100-1200-00-114-112	SALARIES SPED AIDES	10,503.00	20,862.40	10,503.00	10,503.00	0.00
100-1200-00-610-112	SUPPLIES	396.00	235.67	399.00	399.00	0.00
Function Total		164,999.00	161,298.07	165,002.00	169,402.00	4,402.00
100-1410-00-112-112	SALARIES SPORTS	22,207.00	29,602.00	22,135.00	23,293.00	1,158.00
100-1410-00-591-112	OFFICIALS	4,210.00	4,210.00	8,760.00	8,760.00	0.00
100-1410-00-610-112	SUPPLIES	5,685.00	6,847.38	5,685.00	5,685.00	0.00
100-1410-05-610-112	SUPPLIES	250.00	250.00	250.00	250.00	0.00
Function Total		32,352.00	40,909.38	36,830.00	37,988.00	1,158.00
100-2120-00-112-112	SALARY GUIDANCE	50,489.00	48,562.77	51,860.00	52,960.00	1,100.00
100-2120-00-610-112	SUPPLIES	4,578.00	5,622.00	6,840.00	6,958.00	118.00
Function Total		55,067.00	54,184.77	58,700.00	59,918.00	1,218.00
100-2130-00-112-112	SALARY NURSE	30,600.00	30,600.00	31,770.00	32,870.00	1,100.00
100-2130-00-610-112	SUPPLIES	1,000.00	1,026.92	1,153.00	1,200.00	47.00
Function Total		31,600.00	31,626.92	32,923.00	34,070.00	1,147.00

PELHAM PROPOSED BUDGET
2000-2001

Acct. Number	Description	Budget 98-99	Expended 98-99	Budget 99-00	B. C. 00-01	Difference
100-2150-00-112-112	SALARY SPEECH	22,553.00	22,128.05	30,000.00	30,000.00	0.00
Function Total		22,553.00	22,128.05	30,000.00	30,000.00	0.00
100-2190-00-890-112	ASSEMBLIES	500.00	500.00	500.00	500.00	0.00
Function Total		500.00	500.00	500.00	500.00	0.00
100-2210-00-320-112	TEACHERS' WORKSHOPS	2,350.00	1,879.47	2,350.00	2,350.00	0.00
100-2210-00-641-112	PROFESSIONAL PUBLICATIONS	375.00	357.89	375.00	750.00	375.00
Function Total		2,725.00	2,237.36	2,725.00	3,100.00	375.00
100-2222-00-114-112	SALARY LIBRARY AIDES	9,937.00	9,937.00	10,232.00	10,232.00	0.00
100-2222-00-430-112	REPAIRS AND MAINTENANCE	500.00	659.28	600.00	825.00	225.00
100-2222-00-610-112	SUPPLIES	1,500.00	1,497.72	1,500.00	1,500.00	0.00
100-2222-00-640-112	BOOKS	8,000.00	8,007.78	8,000.00	8,000.00	0.00
100-2222-00-641-112	PERIODICALS	360.00	2,108.48	420.00	420.00	0.00
100-2222-00-642-112	AUDIOVISUAL	200.00	68.16	296.00	371.00	75.00
100-2222-13-642-112	AUDIOVISUAL	259.00	259.00	85.00	298.00	213.00
100-2222-15-642-112	AUDIOVISUAL	986.00	703.54	2,050.00	1,651.00	-399.00
100-2222-23-642-112	AUDIOVISUAL	0.00	0.00	342.00	170.00	-172.00
100-2222-13-680-112	SUPPLIES-MAPS	0.00	270.34	61.00	61.00	0.00
100-2222-15-680-112	SUPPLIES-MAPS	351.00	0.00	516.00	392.00	-124.00
Function Total		22,093.00	23,511.30	24,102.00	23,920.00	-182.00
100-2410-00-110-112	SALARY PRINCIPAL	58,276.00	58,276.00	63,000.00	63,000.00	0.00
100-2410-00-111-112	SALARY ASST PRINCIPAL	47,663.00	43,446.84	51,500.00	51,500.00	0.00
100-2410-00-112-112	SALARY REGULAR	3,836.00	3,600.00	2,552.00	2,552.00	0.00
100-2410-00-115-112	SALARIES SECRETARIES	23,702.00	21,804.25	24,102.00	24,102.00	0.00
100-2410-00-534-112	SUPPLIES-POSTAGE	1,500.00	1,992.66	1,700.00	1,900.00	200.00
100-2410-00-610-112	SUPPLIES	1,100.00	1,099.67	1,500.00	1,500.00	0.00
100-2410-00-810-112	PROFESSIONAL MEMBERSHIP	1,365.00	1,410.00	1,365.00	1,365.00	0.00
Function Total		137,442.00	131,629.42	145,719.00	145,919.00	200.00
100-2490-00-112-112	SALARIES DEPARTMENT HEADS	11,550.00	10,524.25	13,500.00	13,500.00	0.00
100-2490-00-610-112	SUPPLIES-REPORT CARDS	1,550.00	1,549.76	1,750.00	1,750.00	0.00
100-2490-00-890-112	GRADUATION	1,050.00	1,292.89	1,475.00	1,475.00	0.00
Function Total		14,150.00	13,366.90	16,725.00	16,725.00	0.00
100-2620-00-118-112	SALARIES CUSTODIANS	66,693.00	68,573.70	66,693.00	66,693.00	0.00
100-2620-00-421-112	RUBBISH	5,600.00	5,719.00	5,600.00	5,600.00	0.00
100-2620-00-429-112	SEPTIC TANK	1,700.00	5,148.75	1,700.00	1,700.00	0.00
100-2620-00-430-112	REPAIRS	4,650.00	4,832.92	4,650.00	4,650.00	0.00
100-2620-00-450-112	REPAIRS	51,000.00	43,335.00	0.00	0.00	0.00
100-2620-00-531-112	TELEPHONE	8,000.00	9,273.31	8,700.00	8,700.00	0.00
100-2620-00-610-112	SUPPLIES	9,200.00	12,094.54	9,200.00	9,200.00	0.00
100-2620-00-622-112	ELECTRICITY	26,044.00	23,630.99	24,163.00	25,587.00	1,424.00
100-2620-00-623-112	GAS	2,318.00	2,155.82	2,331.00	2,235.00	-96.00
100-2620-00-624-112	HEAT	22,768.00	22,227.51	22,532.00	21,873.00	-659.00
100-2620-00-735-112	REPLACE NON-INST EQUIPMENT	5,351.00	5,800.54	5,351.00	7,960.00	2,609.00
Function Total		203,324.00	202,792.08	150,920.00	154,198.00	3,278.00

PELHAM PROPOSED BUDGET
2000-2001

Acct. Number	Description	Budget 98-99	Expended 98-99	Budget 99-00	B. C. 00-01	Diff	Reference
100-2640-00-432-112	MAINTENANCE CONTRACT	8,436.00	10,180.39	8,436.00	10,311.00	1	875.00
100-2640-00-434-112	REPAIRS & MAINTENANCE	0.00	0.00	45,000.00	0.00	-45	000.00
100-2640-00-450-112	BUILDING REPAIR	0.00	0.00	49,000.00	0.00	-49	000.00
Function Total		8,436.00	10,180.39	102,436.00	10,311.00	-92	125.00
Totals: Location	112	2,113,408.00	2,104,030.05	2,246,364.00	2,160,613.00	-85	751.00
100-1100-00-112-133	SALARIES TEACHERS	1,436,803.00	1,372,505.96	1,482,960.00	1,534,310.00	51	350.00
100-1100-00-120-133	SALARIES SUBS	24,000.00	33,515.64	24,000.00	33,000.00	9	000.00
100-1100-00-121-133	TUTORING	795.00	450.00	795.00	795.00		0.00
100-1100-21-122-133	SALARY DRIVER EDUCATION	21,220.00	23,232.00	24,863.00	26,640.00	1	777.00
100-1100-02-430-133	REPAIRS TO INST EQUIPMENT	500.00	1,216.83	550.00	550.00		0.00
100-1100-03-430-133	REPAIRS TO INST EQUIP	1,230.00	1,230.00	1,500.00	300.00	-1	200.00
100-1100-09-430-133	REPAIRS TO INST EQUIP	600.00	1,150.40	690.00	690.00		0.00
100-1100-10-430-133	REPAIRS TO INST EQUIPMENT	2,400.00	3,156.03	2,650.00	2,600.00		-50.00
100-1100-12-430-133	REPAIRS TO INST EQUIP	1,250.00	1,597.66	1,250.00	1,275.00		25.00
100-1100-13-430-133	REPAIRS TO INST EQUIP	400.00	256.50	400.00	400.00		0.00
100-1100-11-432-133	REPAIRS TO INST EQUIP	450.00	231.32	600.00	600.00		0.00
100-1100-00-581-133	PROFESSIONAL MEETING	1,500.00	1,750.37	1,500.00	1,750.00		250.00
100-1100-00-610-133	SUPPLIES	13,000.00	15,618.11	13,000.00	15,249.00	2	249.00
100-1100-02-610-133	SUPPLIES	2,700.00	2,689.05	4,500.00	4,502.00		2.00
100-1100-03-610-133	SUPPLIES	2,400.00	2,397.70	2,700.00	2,075.00		-625.00
100-1100-05-610-133	SUPPLIES	1,055.00	1,054.71	1,125.00	1,245.00		120.00
100-1100-06-610-133	SUPPLIES	1,927.00	1,938.81	1,500.00	1,463.00		-37.00
100-1100-08-610-133	SUPPLIES	1,982.00	1,965.44	250.00	500.00		250.00
100-1100-09-610-133	SUPPLIES	2,900.00	3,037.96	3,200.00	3,200.00		0.00
100-1100-10-610-133	SUPPLIES	5,300.00	5,241.05	5,500.00	5,499.00		-1.00
100-1100-11-610-133	SUPPLIES	3,181.00	3,067.10	3,870.00	3,870.00		0.00
100-1100-12-610-133	SUPPLIES	350.00	276.54	350.00	350.00		0.00
100-1100-13-610-133	SUPPLIES	8,103.00	8,517.93	8,529.00	8,886.00		357.00
100-1100-15-610-133	SUPPLIES	853.00	830.42	882.00	415.00		-467.00
100-1100-21-610-133	SUPPLIES	2,596.00	3,044.74	2,596.00	2,596.00		0.00
100-1100-23-610-133	SUPPLIES	675.00	591.67	1,186.00	1,215.00		29.00
100-1100-02-640-133	BOOKS	750.00	742.19	800.00	800.00		0.00
100-1100-03-640-133	BOOKS	0.00	0.00	0.00	2,350.00		350.00
100-1100-05-640-133	BOOKS	2,990.00	2,933.09	3,000.00	3,000.00		0.00
100-1100-06-640-133	BOOKS	2,640.00	2,639.17	3,999.00	3,045.00		-954.00
100-1100-08-640-133	BOOKS	0.00	0.00	3,525.00	1,150.00		-375.00
100-1100-09-640-133	BOOKS	187.00	103.86	1,075.00	1,050.00		-25.00
100-1100-10-640-133	BOOKS	2,837.00	2,836.57	2,969.00	2,969.00		0.00
100-1100-11-640-133	BOOKS	4,080.00	4,062.44	5,265.00	5,313.00		48.00
100-1100-12-640-133	BOOKS	1,660.00	1,660.03	1,426.00	1,426.00		0.00
100-1100-13-640-133	BOOKS	3,525.00	3,528.99	6,025.00	7,125.00		1,100.00
100-1100-15-640-133	BOOKS	7,296.00	7,289.05	8,316.00	8,320.00		4.00
100-1100-23-640-133	BOOKS	1,542.00	1,540.04	1,650.00	1,502.00		-148.00

PELHAM PROPOSED BUDGET
2000-2001

Acct. Number	Description	Budget 98-99	Expended 98-99	Budget 99-00	B. C. 00-01	Difference
100-1100-05-730-133	EQUIPMENT	1,900.00	1,900.00	0.00	0.00	0.00
100-1100-09-730-133	EQUIPMENT	400.00	397.10	0.00	0.00	0.00
100-1100-00-733-133	EQUIPMENT	0.00	0.00	0.00	8,000.00	8,000.00
100-1100-03-734-133	EQUIPMENT	0.00	0.00	73,700.00	0.00	-73,700.00
100-1100-02-737-133	REPLACE OF INST EQUIP	450.00	444.80	120.00	0.00	-120.00
100-1100-09-737-133	REPLACE OF INST EQUIP	700.00	700.00	2,000.00	2,000.00	0.00
100-1100-10-737-133	REPLACE OF INST EQUIP	828.00	812.86	989.00	976.00	-13.00
100-1100-12-737-133	REPLACE OF INST EQUIP	2,472.00	2,427.46	2,017.00	2,015.00	-2.00
100-1100-13-737-133	REPLACE OF INST EQUIP	3,619.00	3,772.64	4,000.00	3,550.00	-450.00
Function Total		1,576,046.00	1,528,334.23	1,711,822.00	1,708,566.00	-3,256.00
100-1200-00-112-133	SALARIES SPED TEACHERS	90,500.00	95,610.32	94,400.00	91,000.00	-3,400.00
100-1200-00-114-133	SALARIES SPED AIDES	16,629.00	0.00	16,629.00	16,629.00	0.00
100-1200-00-610-133	SUPPLIES	875.00	850.16	1,000.00	1,000.00	0.00
100-1200-00-640-133	BOOKS	850.00	812.04	850.00	1,350.00	500.00
100-1200-00-730-133	EQUIPMENT	0.00	0.00	1,475.00	0.00	-1,475.00
Function Total		108,854.00	97,272.52	114,354.00	109,979.00	-4,375.00
100-1300-00-561-133	TUITION	44,024.00	34,722.15	41,190.00	35,380.00	-5,810.00
Function Total		44,024.00	34,722.15	41,190.00	35,380.00	-5,810.00
100-1410-00-112-133	SALARY SPORTS	59,578.00	60,859.68	63,280.00	63,280.00	0.00
100-1410-00-330-133	OFFICIALS	17,572.00	17,572.00	17,572.00	18,952.00	1,380.00
100-1410-00-581-133	PROF MEETINGS-ATHLETIC	8,600.00	8,462.97	8,600.00	15,825.00	7,225.00
100-1410-00-610-133	SUPPLIES	21,585.00	21,713.94	24,709.00	25,500.00	791.00
100-1410-05-610-133	SUPPLIES	2,000.00	1,979.44	2,000.00	2,000.00	0.00
100-1410-00-730-133	EQUIPMENT	13,000.00	14,517.85	7,800.00	0.00	-7,800.00
Function Total		122,335.00	125,105.88	123,961.00	125,557.00	1,596.00
100-2120-00-112-133	SALARY GUIDANCE	91,800.00	91,800.00	94,400.00	103,600.00	9,200.00
100-2120-00-115-133	SALARY SECRETARIES	38,651.00	38,638.00	39,789.00	39,789.00	0.00
100-2120-00-610-133	SUPPLIES	5,068.00	5,061.89	5,068.00	5,036.00	-32.00
100-2120-00-640-133	BOOKS	2,560.00	2,552.19	2,725.00	2,725.00	0.00
100-2120-00-730-133	EQUIPMENT	0.00	0.00	0.00	900.00	900.00
Function Total		138,079.00	138,052.08	141,982.00	152,050.00	10,068.00
100-2130-00-112-133	SALARY NURSE	33,079.00	33,079.00	34,379.00	35,479.00	1,100.00
100-2130-00-610-133	SUPPLIES	643.00	615.33	643.00	700.00	57.00
Function Total		33,722.00	33,694.33	35,022.00	36,179.00	1,157.00
100-2190-00-890-133	ASSEMBLIES	500.00	500.00	500.00	500.00	0.00
Function Total		500.00	500.00	500.00	500.00	0.00
100-2210-00-320-133	TEACHERS' WORKSHOPS	2,350.00	2,384.06	2,350.00	2,350.00	0.00
100-2210-00-641-133	PROFESSIONAL PUBLICATIONS	7,873.00	7,872.83	7,873.00	11,450.00	3,577.00
Function Total		10,223.00	10,256.89	10,223.00	13,800.00	3,577.00

PELHAM PROPOSED BUDGET
2000-2001

Acct. Number	Description	Budget 98-99	Expended 98-99	Budget 99-00	B. C. 00-01	Difference
100-2222-00-114-133	SALARY LIBRARY AIDE	17,285.00	17,285.00	17,798.00	17,798.00	0.00
100-2222-00-430-133	REPAIRS AND MAINTENANCE	100.00	100.00	1,000.00	1,000.00	0.00
100-2222-00-610-133	SUPPLIES	1,550.00	1,366.25	1,550.00	1,550.00	0.00
100-2222-00-640-133	BOOKS	5,200.00	5,221.11	9,500.00	9,696.00	196.00
100-2222-00-641-133	PERIODICALS	0.00	0.00	0.00	0.00	0.00
100-2222-00-642-133	AUDIOVISUAL	2,000.00	1,998.22	2,000.00	2,000.00	0.00
100-2222-00-680-133	SUPPLIES	500.00	1,082.00	675.00	675.00	0.00
100-2222-00-730-133	EQUIPMENT	0.00	0.00	0.00	1,625.00	1,625.00
Function Total		26,635.00	27,052.58	32,523.00	34,344.00	1,821.00
100-2410-00-110-133	SALARY PRINCIPAL	57,465.00	64,000.00	66,000.00	66,000.00	0.00
100-2410-00-111-133	SALARY ASST PRINCIPAL	47,663.00	50,504.46	50,500.00	50,500.00	0.00
100-2410-00-112-133	SALARY REGULAR	3,836.00	2,500.00	4,553.00	4,553.00	0.00
100-2410-00-115-133	SALARIES SECRETARIES	39,711.00	42,226.40	42,520.00	42,520.00	0.00
100-2410-00-534-133	SUPPLIES-POSTAGE	3,490.00	3,886.82	3,490.00	3,500.00	10.00
100-2410-00-610-133	SUPPLIES	7,995.00	8,239.98	7,995.00	8,000.00	5.00
100-2410-00-810-133	PROFESSIONAL MEMBERSHIP	3,590.00	4,545.44	3,245.00	3,480.00	235.00
Function Total		163,750.00	175,903.10	178,303.00	178,553.00	250.00
100-2490-00-112-133	SALARIES DEPARTMENT HEADS	6,000.00	5,004.20	6,000.00	7,500.00	1,500.00
100-2490-00-610-133	SUPPLIES-AWARDS	1,500.00	1,500.00	2,300.00	2,300.00	0.00
100-2490-00-890-133	GRADUATION	3,123.00	3,123.00	3,510.00	3,510.00	0.00
Function Total		10,623.00	9,627.20	11,810.00	13,310.00	1,500.00
100-2620-00-118-133	SALARIES CUSTODIANS	186,779.00	187,116.63	196,779.00	196,779.00	0.00
100-2620-00-421-133	RUBBISH	5,600.00	5,361.94	5,700.00	5,700.00	0.00
100-2620-00-429-133	SEPTIC TANK	1,700.00	1,777.04	1,700.00	2,200.00	500.00
100-2620-00-430-133	REPAIRS	9,700.00	10,962.59	10,900.00	11,000.00	100.00
100-2620-00-531-133	TELEPHONE	11,900.00	14,094.71	11,900.00	11,900.00	0.00
100-2620-00-610-133	SUPPLIES	10,100.00	11,010.24	10,200.00	10,200.00	0.00
100-2620-00-622-133	ELECTRICITY	62,436.00	52,846.97	57,566.00	56,320.00	-1,246.00
100-2620-00-623-133	GAS	350.00	349.47	350.00	350.00	0.00
100-2620-00-624-133	HEAT	24,534.00	26,785.93	24,721.00	24,346.00	-375.00
Function Total		313,099.00	310,305.52	319,816.00	318,795.00	-1,021.00
100-2640-00-430-133	REPAIRS & MAINTENANCE	0.00	0.00	15,000.00	0.00	-15,000.00
100-2640-00-432-133	MAINTENANCE CONTRACT	9,666.00	11,351.57	9,666.00	10,966.00	1,300.00
Function Total		9,666.00	11,351.57	24,666.00	10,966.00	-13,700.00
Totals: Location	133	2,557,556.00	2,502,178.05	2,746,172.00	2,737,979.00	-8,193.00
100-1100-00-112-199	SALARIES COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00
100-1100-00-610-199	SUPPLIES COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00
Function Total		0.00	0.00	0.00	0.00	0.00
100-1200-00-112-199	SALARIES SPED TEACHERS	243,877.00	284,903.33	247,077.00	276,641.00	29,564.00
100-1200-00-114-199	SALARIES SPED AIDES	508,392.00	468,289.37	510,731.00	522,695.00	11,964.00
100-1200-00-569-199	TUITION	359,852.00	491,209.67	370,385.00	508,906.00	138,521.00
100-1200-00-810-199	SPECIAL SERVICES	23,181.00	26,680.87	21,900.00	22,121.00	221.00

PELHAM PROPOSED BUDGET
2000-2001

Acct. Number	Description	Budget 98-99	Expended 98-99	Budget 99-00	B. C. 00-01	Difference
Function Total		1,135,302.00	1,271,083.24	1,150,093.00	1,330,363.00	180,270.00
100-2210-00-240-199	COURSE CREDIT	36,100.00	25,775.72	36,100.00	36,100.00	0.00
100-2210-00-321-199	TGIF	0.00	0.00	0.00	23,000.00	23,000.00
Function Total		36,100.00	25,775.72	36,100.00	59,100.00	23,000.00
100-2211-00-329-199	SCHOOL IMPROVEMENT	0.00	0.00	20,000.00	23,000.00	3,000.00
Function Total		0.00	0.00	20,000.00	23,000.00	3,000.00
100-2212-00-321-199	RESPONSIBILITY POOL	0.00	0.00	23,500.00	23,500.00	0.00
Function Total		0.00	0.00	23,500.00	23,500.00	0.00
100-2310-00-103-199	SALARIES SCHOOL BOARD	7,500.00	7,500.00	7,500.00	7,500.00	0.00
100-2310-00-540-199	ADVERTISING	1,900.00	4,200.33	3,000.00	3,000.00	0.00
100-2310-00-550-199	BALLOTS	1,200.00	4,841.41	2,900.00	4,800.00	1,900.00
100-2310-00-691-199	SUPPLIES-DISTRICT	1,650.00	5,085.40	1,650.00	3,000.00	1,350.00
100-2310-00-810-199	NHSBA DUES	3,560.00	4,616.53	3,645.00	3,798.00	153.00
100-2310-00-890-199	COMMITTEE EXPENSES	800.00	3,019.54	800.00	1,500.00	700.00
100-2310-01-890-199	PLANNING COMMITTEE	200.00	0.00	0.00	0.00	0.00
100-2310-00-891-199	DISTRICT MEETING COS	300.00	890.00	1,350.00	1,350.00	0.00
Function Total		17,110.00	30,153.21	20,845.00	24,948.00	4,103.00
100-2312-00-107-199	SALARY CLERK	100.00	450.00	500.00	500.00	0.00
100-2312-00-115-199	SALARIES SECRETARIES	1,430.00	1,300.00	1,430.00	1,430.00	0.00
100-2312-00-340-199	CENSUS	2,700.00	1,249.25	2,700.00	2,700.00	0.00
Function Total		4,230.00	2,999.25	4,630.00	4,630.00	0.00
100-2313-00-104-199	SALARY TREASURER	2,400.00	4,000.00	2,400.00	3,000.00	600.00
100-2313-00-692-199	SUPPLIES-TREASURER	750.00	1,602.43	1,500.00	1,500.00	0.00
Function Total		3,150.00	5,602.43	3,900.00	4,500.00	600.00
100-2314-00-105-199	SALARY MODERATOR	300.00	300.00	300.00	500.00	200.00
Function Total		300.00	300.00	300.00	500.00	200.00
100-2317-00-381-199	AUDITORS	4,300.00	4,800.00	4,300.00	4,800.00	500.00
Function Total		4,300.00	4,800.00	4,300.00	4,800.00	500.00
100-2318-00-330-199	COUNSEL FEES	15,000.00	23,503.32	15,000.00	15,000.00	0.00
Function Total		15,000.00	23,503.32	15,000.00	15,000.00	0.00
100-2320-00-310-199	SAU #28 SHARE	220,853.00	220,853.00	220,128.00	235,547.00	15,419.00
Function Total		220,853.00	220,853.00	220,128.00	235,547.00	15,419.00
100-2650-00-736-199	REPLACE NON-INST EQUIP	35,000.00	34,500.00	0.00	0.00	0.00
Function Total		35,000.00	34,500.00	0.00	0.00	0.00
100-2721-00-519-199	REGULAR BUSES	360,390.00	356,467.00	369,402.00	378,635.00	9,233.00
Function Total		360,390.00	356,467.00	369,402.00	378,635.00	9,233.00
100-2722-00-519-199	SPECIAL PUPIL BUSES	283,000.00	236,109.61	280,258.00	274,705.00	-5,553.00
Function Total		283,000.00	236,109.61	280,258.00	274,705.00	-5,553.00
100-2790-00-519-199	SPECIAL BUSES	71,089.00	77,029.57	89,356.00	89,396.00	40.00
Function Total		71,089.00	77,029.57	89,356.00	89,396.00	40.00
100-2900-00-211-199	HEALTH INSURANCE	826,128.00	695,829.17	824,392.00	948,887.00	124,495.00
100-2900-00-212-199	DENTAL INSURANCE	88,708.00	87,893.28	100,039.00	104,220.00	4,181.00
100-2900-00-213-199	LIFE INSURANCE	31,093.00	23,939.19	29,539.00	30,406.00	867.00

PELHAM PROPOSED BUDGET
2000-2001

Acct. Number	Description	Budget 98-99	Expended 98-99	Budget 99-00	B. C. 00-01	Diff. Variance
100-2900-00-220-199	FICA	551,711.00	519,595.32	553,615.00	558,979.00	5,364.00
100-2900-00-231-199	NH RETIREMENT EMPLOYEES	63,650.00	29,133.44	44,659.00	63,994.00	19,335.00
100-2900-00-232-199	NH RETIREMENT TEACHERS	170,890.00	152,305.69	169,119.00	168,499.00	620.00
100-2900-00-250-199	UNEMPLOYMENT COMPENSATION	17,750.00	3,330.00	17,750.00	17,750.00	0.00
100-2900-00-260-199	WORKER'S COMPENSATION	65,000.00	31,062.96	65,000.00	65,000.00	0.00
100-2900-00-520-199	LIABILITY INSURANCE	79,000.00	74,273.00	79,000.00	79,000.00	0.00
Function Total		1,893,930.00	1,617,362.05	1,883,113.00	2,036,735.00	153,622.00
100-3300-00-112-199	SALARIES-NURSE	26,935.00	27,685.00	27,743.00	0.00	743.00
100-3300-90-112-199	SALARIES ARTICLE	18,672.00	18,672.00	19,232.00	0.00	232.00
100-3300-00-610-199	SUPPLIES	3,895.00	4,875.75	3,944.00	0.00	944.00
Function Total		49,502.00	51,232.75	50,919.00	0.00	919.00
100-4300-00-500-199	TECHNICAL SERVICES	1.00	3,172.00	1.00	1.00	0.00
Function Total		1.00	3,172.00	1.00	1.00	0.00
100-5110-00-910-199	PRINCIPAL DEBT	61,048.00	61,048.00	55,569.00	59,288.00	3,719.00
Function Total		61,048.00	61,048.00	55,569.00	59,288.00	3,719.00
100-5120-00-830-199	INTEREST DEBT	19,348.00	19,412.00	24,158.00	19,419.00	4,739.00
Function Total		19,348.00	19,412.00	24,158.00	19,419.00	4,739.00
100-5200-00-930-199	DISTRICT MONEY	14,663.00	14,663.00	14,663.00	14,663.00	0.00
Function Total		14,663.00	14,663.00	14,663.00	14,663.00	0.00
100-5221-00-930-199	FOOD SERVICE	0.00	0.00	10,000.00	10,000.00	0.00
Function Total		0.00	0.00	10,000.00	10,000.00	0.00
100-5251-00-930-199	CAPITAL RESERVE	0.00	0.00	100,000.00	0.00	100,000.00
Function Total		0.00	0.00	100,000.00	0.00	100,000.00
100-5252-00-430-199	ADA TRUST	1.00	0.00	1.00	1.00	0.00
100-5252-00-734-199	TECHNOLOGY TRUST	1.00	0.00	1.00	1.00	0.00
Function Total		2.00	0.00	2.00	2.00	0.00
Totals: Location	199	4,224,318.00	4,056,066.15	4,376,237.00	4,608,732.00	232,495.00
200-1100-00-602-199	TITLE VI/SCHOOL TO LIFE	20,000.00	13,733.00	20,000.00	10,000.00	10,000.00
200-1100-01-602-199	TITLE I	40,000.00	80,484.64	40,000.00	20,000.00	20,000.00
200-1100-02-602-199	HOME/SCHOOL	0.00	9,900.89	0.00	10,000.00	10,000.00
200-1100-03-602-199	TITLE IV	0.00	11,217.00	0.00	10,000.00	10,000.00
200-1100-04-602-199	STW	0.00	58,013.03	0.00	10,000.00	10,000.00
200-1100-05-602-199	GOALS	0.00	21,335.91	0.00	5,000.00	5,000.00
Function Total		60,000.00	194,684.47	60,000.00	65,000.00	5,000.00
200-1200-00-602-199	IDEA	45,050.00	104,909.88	45,050.00	20,050.00	25,000.00
200-1200-01-602-199	SLIVER	0.00	37,049.43	0.00	20,000.00	20,000.00
Function Total		45,050.00	141,959.31	45,050.00	40,050.00	5,000.00
Totals: Location	199	105,050.00	336,643.78	105,050.00	105,050.00	0.00

PELHAM PROPOSED BUDGET
2000-2001

<u>Acct. Number</u>	<u>Description</u>	<u>Budget 98-99</u>	<u>Expended 98-99</u>	<u>Budget 99-00</u>	<u>B. C. 00-01</u>	<u>Difference</u>
400-3100-00-119-110	SALARIES-LUNCH PROGRAM	200,000.00	255,607.83	200,000.00	200,000.00	0.00
400-3100-00-200-110	BENEFITS LUNCH PROGRAM	30,000.00	8,409.72	30,000.00	30,000.00	0.00
400-3100-00-430-110	REPAIRS LUNCH PROGRAM	4,000.00	4,949.82	4,000.00	4,000.00	0.00
400-3100-00-610-110	SUPPLIES LUNCH PROGRAM	100,000.00	297,543.30	100,000.00	100,000.00	0.00
400-3100-00-733-110	EQUIPMENT LUNCH PROGRAM	1,500.00	6,957.00	1,500.00	1,500.00	0.00
Function Total		335,500.00	573,467.67	335,500.00	335,500.00	0.00
Totals: Location	110	335,500.00	573,467.67	335,500.00	335,500.00	0.00
Grand Total:		11,687,195.00	12,047,866.31	11,993,578.00	12,175,744.00	182,166.00

PELHAM PROPOSED BUDGET
2000-2001

Acct. Number	Description	Budget 98-99	Expended 98-99	Budget 99-00	B. C. 00-01	Difference
400-3100-00-119-110	SALARIES-LUNCH PROGRAM	200,000.00	255,607.83	200,000.00	200,000.00	0.00
400-3100-00-200-110	BENEFITS LUNCH PROGRAM	30,000.00	8,409.72	30,000.00	30,000.00	0.00
400-3100-00-430-110	REPAIRS LUNCH PROGRAM	4,000.00	4,949.82	4,000.00	4,000.00	-0.00
400-3100-00-610-110	SUPPLIES LUNCH PROGRAM	100,000.00	297,543.30	100,000.00	100,000.00	-0.00
400-3100-00-733-110	EQUIPMENT LUNCH PROGRAM	1,500.00	6,957.00	1,500.00	1,500.00	-0.00
Function Total		335,500.00	573,467.67	335,500.00	335,500.00	-0.00
Totals: Location	110	335,500.00	573,467.67	335,500.00	335,500.00	-0.00
Grand Total:		11,687,195.00	12,047,866.31	11,993,578.00	12,175,744.00	182,166.00