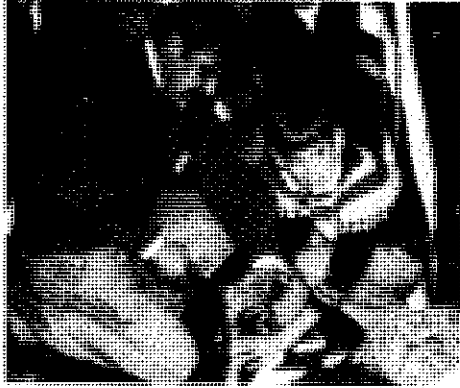


Town of  
**PELHAM**  
NEW HAMPSHIRE



**1996**  
**Annual Town Report**  
***250<sup>TH</sup> ANNIVERSARY EDITION***



**Victor and Joshua Spaulding  
opening the old time capsule.**

The 1996 Town Report is dedicated to

**Victor Spaulding**

Victor Spaulding was born June 15, 1950 and continued the long list of descendants of Pelham's first settler, Deacon John Butler.

Victor was elected to the Pelham Board of Selectmen in 1983 and served nearly two terms before moving to Stark, New Hampshire in 1986. It should also be mentioned that he didn't waste any time in Stark getting involved in public service whereby he served as a Selectman in his new hometown.

Victor Spaulding co-chaired the 240th Anniversary Committee in 1986 and served as Vice Chairman of the Board of Selectmen in 1985. He was also a member of the Capital Improvement Committee. Many will have fond memories of Victor's continued efforts to make the annual Old Home festivities a financial success even after moving to Stark by returning to Pelham every year and serving as auctioneer.

While in Pelham he was considered an advocate for the fiscally conservative taxpayer of which he publically boasted as his political trademark.

Victor was a dedicated husband and father and served as a route mail carrier for years, having been a familiar face even to the more recent families settling in Pelham.

He has touched all those who knew him and his dedication of public service in the Town of Pelham will long be remembered.

IN MEMORIAL  
TO THOSE WHO IN THEIR LIVES HAVE SERVED

Vital Statistics	
Births .....	143-144
Burials .....	154-155
Deaths .....	153
Marriages .....	145-152

**TOWN OFFICES**

**HOURS**

<b>DEPARTMENT</b>	<b>PHONE NUMBER</b>	<b>HOURS</b>
Selectmen	635-8233	8:30 a.m. - 4:30 p.m.
Assessor	635-3317	9:00 a.m. - 3:00 p.m. Mon, Tues, Thurs, Fri Closed Wednesday
Town Clerk & Tax Collector	635-2040 635-3480	8:00 a.m. - 4:00 p.m. Mon, Wed, Thurs, Fri Tues 8:00 am - 7:00 pm
Planning Department	635-7811	Closed Wednesday 8:30 a.m. - 4:00 p.m. Mon, Tues, Thurs, Fri
Parks & Recreation Department	635-2721	9:00 a.m. - 4:30 p.m. Monday - Friday
Police Department	635-2411 Business 635-2121 Emergency	
Fire Department	635-2703 Business 635-2421 Emergency	9:00 a.m. - 4:00 p.m. Monday - Friday
Library	635-7581	Monday and Thursday 10:00 a.m. - 8:00 p.m. Tues, Wed, Fri 10:00 a.m. - 5:00 p.m. Saturday 10:00 a.m. - 2:00 p.m.
Incinerator/Recycling Facility	635-3964	Closed Monday Tues 9:00 am - 7:00 pm Wed, Thurs, Fri, Sat 8:30 a.m. - 4:30 p.m.
Highway Department	635-8526	7:00 a.m. - 3:30 p.m. Monday - Friday
Senior Citizens Center	635-3800	8:00 a.m. - 2:00 p.m. Monday - Friday

TOWN OFFICERS

Representatives to the General Court . James Fenton  
Michael Marcinkowski  
Donald White  
Harold Lynde

Board of Selectmen ..... Paul R. Scott, 97  
William McDevitt, 98  
Stanley Draper, 98  
Richard W. Derby, 99  
James Hardy, 2000

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Animal Control Officer..... Timothy Vincent  
Assessor ..... Janet Reardon  
Building Inspector ..... Roland Soucy  
Cable Television Coordinator ..... Linda J. Dowling  
Cemetery Superintendent ..... Donald Foss, Sr.  
Civil Defense Director ..... E. David Fisher  
Electrical Inspector ..... Tim Zelonis  
Executive Secretary ..... Linda J. Dowling  
Fire Chief ..... E. David Fisher  
Health Officer ..... Robert Einsidler  
Highway Agent ..... Donald Foss, Sr.  
Human Services Agent..... Peter R. Flynn  
Incinerator Superintendent ..... Bruce A. Mason  
Library Director ..... Donna Beales  
NRPC Commissioner .....  
Planning Director/  
Code Enforcement Officer ..... John E. Tucker  
Police Chief ..... David F. Rowell  
Plumbing Inspector ..... David Nelson  
Recreation Director ..... James Druding

Senior Financial Analyst ..... Diane Savoie  
Senior Citizens' Center Director ..... Susanne Hovling  
Supervisors of the Checklist ..... Dorothy A. Hardy 2000  
Avis Fairbanks  
Joyce Mason 99  
Town Moderator ..... Philip Currier 99  
Tax Collector ..... Linda Derby, 99  
Town Clerk ..... Linda Derby, 99  
Town Treasurer ..... Charlene Takesian, 99  
Town Administrator..... Peter R. Flynn



BOARD OF ADJUSTMENT ..... Walter Kosik 98  
Peter Fisher 98  
Paul DeCarolis 97  
Lee Kavanaugh, alt 98  
Kandy Davitt, 97  
Edmund Gleason 99  
Peter LaPolice, alt 98  
Patricia Marchi, alt 97  
Susan Tesch Sec.  
William McDevitt. Sel. Rep.

BUDGET COMMITTEE ..... John Lavallee Chr 97  
Claudia Bourque 99  
Raymond Caisse 99  
Harold Lynde 99  
Russell Boland 98  
Michael Marcinkowski 98  
Jack Caynon 97  
Thomas Kirby 97 (deceased)  
Andrew Borsa 98  
John Lavallee 97  
Dennis Viger 97  
Dr. Donald Hill, Sch. Rep.  
Stanley Draper, Sel. Rep.  
Paul Scott, Alt. Sel. Rep.

CABLE TELEVISION ADVISORY COMMITTEE .....  
Scott Dagenais 97 (resigned)  
Kenneth Fogerty 96 (resigned)  
Ron Bourque 97  
Carl Huether 98 (resigned)  
Charles Newton 98  
William Dowling 99  
Linda Dowling, Coordinator  
William McDevitt, Sel. Rep.

CAPITAL IMPROVEMENT PLAN COMMITTEE  
Jeff Gowan, Chr.  
Greg Farris  
Larry Hall  
William Scanzani  
William McDevitt  
Russell Boland  
Richard Hagan  
John Wenetta  
Andrew Borsa  
Paul DeCarolis  
Lee Kavanaugh  
Raymond Caisse  
Vincent Messina

CEMETERY TRUSTEES ..... Austin Burns 97  
Ralph Daley 99  
Richard Jensen 99  
Walter Kosik 98  
Richard Derby 97  
James Hardy, Sel. Rep.

CONSERVATION COMMISSION ..... Paul Dadak Chr. 98  
Alice Harshfield 98  
Lee Kavanaugh 99  
Paul McLaughlin 96  
Kathleen Johnson 99  
William McDevitt, Sel. Rep.  
John Tucker, Planning Director

COUNCIL ON AGING ..(one year)..... Willis Atwood  
Frank Atwood  
Herbert Currier  
Harriet Foreman  
Charlotte Vautier  
Hedwig Burns  
Mary Shanley  
Marcelle Jennings  
Otis E. Titcomb Jr.  
Blanche Forest  
Roy Mallett

FORESTRY COMMITTEE ..... Thomas Kirby 97 (deceased)  
Harold Lynde 97  
Gayle Plouffe 97  
Kathleen Johnson 99

LIBRARY TRUSTEES ..... Charlotte Vautier 99  
Jane Gaskell 97  
Bonnie Moore 97  
Charles Greenwood 98  
James Hardy, Sel. Rep.

RECREATION ADVISORY BOARD ..... Kathleen Johnson 98  
Robert Blinn 99  
James Bonomo 98  
James Hodgson 99  
Robert Sherman 98  
Andy Vanti 99  
David Webber 97  
Jon Lowe 97  
Hal Lynde 97  
Michael Jones, Ex. Officio  
Larry Hall, Sch. Rep.  
Richard Derby, Sel. Rep.



PLANNING BOARD ..... William Croteau 99  
Peter Fisher 98  
Patrick Culbert 99  
Carl Huether, alt 98  
Roger Montbleau 97  
Clark Harris 97  
Jeff Gowan 98  
Richard Escalera, alt. 99  
William McDevitt, Sel. Rep.  
Engineering Consultant  
Susan Tesch Sec.

RAYMOND PARK ADVISORY BOARD ..... Michael Sawicki  
Robert Sherman  
David Cate  
Steve Barker  
Louise Korzeb  
Richard Derby, Sel. Rep.

SENIOR CITIZENS' CLUB .(one year). Frank Atwood Pres.  
Roy Mallett, Vice Pres.  
Freda Ayer, Sec.  
Gertrude Clark, Tres.  
Richard Derby, Sel. Rep.

SOLID WASTE COMMITTEE (All terms expire 4/1/97)  
Henry DeLuca, Chr.  
William Dowling  
Ron Bourque  
Stanley Draper, Sel. Rep.

TECHNICAL STAFF ..... Jack Caynon 98  
Thomas Kirby 98 (deceased)  
Robert Bean 97  
Andrew Peterson 97  
Thomas McCallion 98  
Gene Theoharous 99  
Lisa Escalera 99  
Paul Scott, Sel. Rep.  
John Tucker, Planning Director  
School Computer Specialist

TRUSTEES OF THE TRUST FUNDS ..... Hal Lynde 98  
Ron Bourque 99

ZONING ORDINANCE REVISIONS COMMITTEE  
Carl Huether  
Lee Kavanaugh  
Joanne Langdon  
Jim Bergeron  
John Tucker, Planning Director  
Stan Draper, Sel Rep



**Town of Pelham  
Town Hall Annex  
60 Old Bridge St. No.  
Pelham, N.H. 03076**

**Board of Selectmen  
635-8233**

**SELECTMEN'S REPORT  
1996**

The Selectmen, again in 1996, were able to manage the business of the Town without sacrificing the necessities required to operate efficiently.

The average home in Pelham pays approximately \$648.00 annually for those services provided by the Town through the Board of Selectmen. In 1996 the amount was somewhat higher than 1995. This reflects Town Meeting approval of some much needed expenditures.

The voters approved \$150,000.00 to be added to the Municipal Building Capital Reserve Fund which would create a lesser impact on the cost of a municipal building, be it a new building or potentially used to retrofit the Sherburne School should that become available as a municipal center.

The long awaited Town revaluation began in the Summer and should be completed during the 1997 summer season. This means that the 1997 tax rate will be based on the new valuation calculations.

Highlighting the spirit of the Town was the celebration of Pelham's 250 Anniversary. The Board of Selectmen extend a sincere appreciation and congratulations to the Committee that planned the events of this memorable celebration.

As in past years, the Board of Selectmen will continue to work very hard for the citizens of Pelham in attempting to minimize the tax impact to its citizens.

The Board would like to express a most sincere thank you to the many volunteers on boards and committees who commit their personal time to help make Pelham a better place to live.

We wish to thank you for your cooperation in the past and look forward to your continued cooperation in 1997.

Respectfully yours,

William J. McDevitt, Chairman  
Richard W. Derby, Vice Chairman  
Stanley J. Draper, Selectman  
James A. Hardy, Selectman  
Paul R. Scott, Selectman

**NEW HAMPSHIRE STATE PRIMARY  
 PELHAM, N.H.  
 MEMORIAL SCHOOL  
 SEPTEMBER 10, 1996**

Prior to the opening of the polls, the ballot box was inspected and locked. Required postings were done and the checklists were certified. The polls were opened at 10:00am by the Moderator, Philip R Currier. Ballot clerks on shift throughout the day were: Charlotte Vautier, Anita Greenhalgh, Jeannette Surprenant, Marie Ward, Priscilla Pike, Al Greenhalgh, Kandi Davitt, and Dorothy Matthews.

Registered Voters	6091
Republican Votes Cast	452
Republican Absentees Cast	26
Democratic Votes Cast	256
Democratic Absentees Cast	4
Liberterian Votes Cast	10
Liberterian Absentees Cast	1
<b>TOTAL BALLOTS CAST</b>	<b>749</b>

**REPUBLICAN BALLOT**

**GOVERNOR**

Bill Zeff	198
Richard Bosa	10
Ovide Lamontagne	149
Al Rubega	80
James Tomaszewski	7
Write-Ins	9

**UNITED STATES SENATOR**

Bob Smith	405
Write-Ins	7

**REPRESENTATIVE IN CONGRESS**

Mike Hammond	106
Robert Kulak	12
Dana Albert	15
Tom Alciere	3
Charles Bass	303

**EXECUTIVE COUNCIL OR**

Earl Rinker III	188
Bryan Williams	97
Roy Melnick	74

**STATE SENATOR**

Joseph Delahunty	366
Write-Ins	3

**STATE REPRESENTATIVE #24**

James Fenton	269
Richard Hagan	217
Michael Marcinkowski	276

**STATE REPRESENTATIVE #25**

Donald White	340
Write-Ins	7

**SHERIFF**

Roger Cote	61
Louis Durette	56
Walter Morse	223
Richard Audette	41
Robert Rivard	338

**COUNTY ATTORNEY**

Write-Ins	18
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**COUNTY TREASURER**

David Fredette	79
Chris McMahon	53
Richard Verrochi	28
Cheryl Burns	175

**REGISTER OF DEEDS**

Judith MacDonald	348
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**COUNTY COMMISSIONER**

Paul Bergeron	128
Rhona Charbonneau	209
Thomas Grant	45

**DELEGATES/STATE CONVENTION**

Richard Derby	235
James Fenton	234
Richard Hagan	166
James Hardy	271
Micheal Marcinkowski	236
Robert Smith	254

**REGISTER OF PROBATE**

Robert Rivard	338
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**DEMOCRATIC BALLOT****GOVERNOR**

Sid Lovett	27
Jeanne Shaheen	165
Brian Woodworth	25
Write-Ins	13

**UNITED STATES SENATOR**

Dick Swett	144
John Rauh	100
Write-Ins	13

**REPRESENTATIVE IN CONGRESS**

Lawson Brouse	41
Deborah Amie Arnesen	179
Write-ins	3

**STATE REPRESENTATIVE #24**

Gary Lazarus	126
Harold Lynde	167
Philip McColgan	169
Write-ins	12

**STATE REPRESENTATIVE #25**

Write-ins	12
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**SHERIFF**

Write-ins	22
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**COUNTY ATTORNEY**

Peter McDonough	165
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**COUNTY TREASURER**

Scott Green	59
Carol-Ann Bernier	134

**EXECUTIVE COUNCILOR**

James Normand 169

**STATE SENATOR**

Michael Garofalo 163

Write-ins 3

**GOVERNOR**

Robert Kingsbury 2

Clarence Bevins 2

Write-ins 7

**REGISTER OF PROBATE**

Richard D'amours 171

**COUNTY COMMISSIONER**

David Lozeau 166

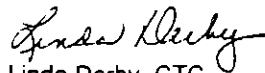
**LIBERTERIAN BALLOT**

**UNITED STATES SENATOR**

Ken Blevens 15

All ballots used and unused were sealed and turned over to the Town Clerk for preservation. At 11:30pm a sealed envelope with the tallied results was delivered to the Derry Police Department by the Town Clerk for the Secretary of State.

Respectfully submitted,



Linda Derby, CTC  
Town Clerk

TOWN ELECTION  
PELHAM, N.H.  
MEMORIAL SCHOOL

MARCH 12, 1996

Prior to the opening of the polls, the ballot box was inspected and locked. Checklists were certified and the required postings were done. The polls opened at 10:00AM by the Moderator, Philip Currier. Ballot clerks on shifts throughout the day were: Barbara Smith, Dorothy Matthews, Priscilla Pike, Anita Greenhalgh, Al Greenhalgh, Marie Ward, Jeannette Surprenant, and Charlotte Vautier.

Total Names On Checklist	6023
Total Regular Ballots Cast	1961
Total Absentee Ballots Cast	

SELECTMEN(TWO FOR 3 YEARS)

RICHARD W. DERBY	872*	Elected
WILLIAM DOWLING	831	
GREGORY FARRIS	751	
JAMES A. HARDY	1035*	Elected
Write-Ins		

BUDGET COMMITTEE(THREE FOR 3 YEARS)

CLAUDIA A. BOURQUE	1318*	Elected
RAYMOND "RAY" CAISSE	1266*	Elected
HAROLD V. LYNDE	1267*	Elected
Write-Ins		

TAX COLLECTOR(ONE FOR 3 YEARS)

ANTHONY A. CAGGIANELLI	439	
LINDA DERBY	1400*	Elected

TOWN CLERK(ONE FOR 3 YEARS)

ANTHONY A. CAGGIANELLI	451	
LINDA DERBY	1380*	Elected

TOWN TREASURER(ONE FOR 1 YEAR)

CHARLENE F. TAKESIAN	1445*	Elected
Write-Ins		

TOWN MODERATOR(ONE FOR 2 YEARS)

PHILIP R CURRIER	1572*	Elected
Write-Ins		



SCOTT H NEWELL 1510\* Elected

Write-Ins

CHARLOTTE VAUTIER \* Elected  
CHRISTINE HAGLUND  
SANDRA KAVANAUGH

CEMETERY TRUSTEE (TWO FOR 3 YEARS)

RALPH V DALEY 1405\* Elected  
RICHARD W JENSEN 1334\* Elected  
Write-Ins

TRUSTEE OF TRUST FUND (ONE FOR 3 YEARS)

Write-Ins

RONALD BOURQUE \* Elected

TRUSTEE OF TRUST FUND (ONE FOR 2 YEARS)

HAROLD V LYNDE 1323\* Elected  
Write-Ins

ZONING QUESTIONS

QUESTION 1: "To see if the Town of Pelham will vote to replace in its entirety Section 307-64 of the Pelham Zoning Ordinance regarding the requirements for an Accessory Dwelling Unit." (Recommended by Planning Board)

YES...694 NO...1134

QUESTION 2: "To see if the Town of Pelham will vote to amend Section 307-66-111 of the Pelham Zoning Ordinance to not allow general home occupations and accessory dwelling units on the same residential lots." (Recommended by Planning Board)

YES...654 NO...1190

QUESTION 3: "To see if the Town of Pelham will vote to amend Section 183-15A of the Town of Pelham Building Code to exempt sheds from requiring a building permit." (Recommended by Planning Board)

YES...1194 NO...673

QUESTION 4: "To see if the Town of Pelham will vote to replace Section 307-8 of the Pelham Zoning Ordinance in its entirety regarding the non-conforming use.

YES...758

NO...1070

OFFICIAL BALLOT REFERENDUM QUESTIONS

QUESTION 5: "Shall we adopt the provisions of RSA 40:13, to allow official ballot voting on all issues before Town Meeting?"

YES...1073

NO...842

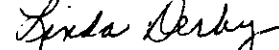
QUESTION 6: "Shall we adopt the provisions of RSA 40:13, to allow official ballot voting on all issues before School District Meeting?"

YES...1092

NO...817

Ballots used and unused were sealed according to law and turned over to the Deputy Town Clerk for preservation at 10:00pm.

Respectfully Submitted,



Linda Derby, Town Clerk



**SECOND SESSION  
ANNUAL TOWN MEETING  
MEMORIAL SCHOOL**

**MARCH 14, 1996**

The Moderator, Philip Currier, opened the second session of the 1996 Town Meeting at 7:34 PM. Fran Smith led the group in the Pledge of Allegiance to The Flag. Mr. Currier then presented the Pelham Singers who treated the audience to a stirring rendition of America the Beautiful. He introduced those seated on the stage: Linda Derby, Town Clerk, Dorothy Marsden, Deputy Town Clerk, John Lavalley and Tom Kirby of the Budget Committee, Paul Scott, Chairman, Bill McDevitt, Vice Chairman, Richard Derby, Charlotte Vautier, and Stanley Draper of the Board of Selectmen, Peter Flynn, Administrative Assistant, Diane Savoie, Senior Financial Analyst, and Gordon Graham, Town Counsel.

The Moderator recognized all non-registered voters who had been requested to be seated in a special area. Mr. Currier also noted that if Town business is not concluded this evening and a second night is needed, it will be held on Monday, March 18, 1996.

CLE 7 (TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$1,610,000.00 FOR THE PURPOSE OF CONSTRUCTING AND EQUIPPING A MUNICIPAL BUILDING) (RECOMMENDED BY BOARD OF SELECTMEN)(NOT RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. Tom Kirby explained that because of budgetary regulations, this article should be defeated. Article 7 is defeated.

Al Greenhaigh moved to restrict reconsideration on Article 7. Moved & seconded. Article 7 is subject to restricted reconsideration.

ARTICLE 8 (AUTHORIZE BOARD OF SELECTMEN TO ACCEPT GIFTS, LEGACIES, AND DEVICES MADE TO THE TOWN) (RECOMMENDED BY BOARD OF SELECTMEN) Moved & seconded. Article 8 is adopted.

ARTICLE 9 (HEAR REPORTS OF AUDITORS, AGENTS, & OTHER COMMITTEES) (RECOMMENDED BY THE BOARD OF SELECTMEN) Moved & seconded. Article 9 is adopted.

ARTICLE 10 (AUTHORIZE PREPAYMENT OF TAXES) (RECOMMENDED BY BOARD OF SELECTMEN) Moved & Seconded. Article 10 is adopted.

ARTICLE 11 (BORROW IN ANTICIPATION OF TAXES) (RECOMMENDED BY BOARD OF SELECTMEN) Moved & seconded. Article 11 is adopted.

ARTICLE 12 (ACCEPT FOLLOWING ROADS AS TOWN ROADS) (RECOMMENDED BY BOARD OF SELECTMEN) Moved & seconded. Discussion ensued questioning whether Campbell Road was a private road or a town accepted road and whether it met town specifications. Motion to divide the question stating that more information was needed on the status of Campbell Road. Seconded. Motion to divide the question is adopted. Motion to accept Campbell Road as a town road is defeated. Motion to accept Loretta Ave is adopted.

Al Greenhaigh moved to restrict reconsideration on Article 12. Moved & seconded. Article 12 is subject to restricted reconsideration.

ARTICLE 13(RATFIY AND CONFIRM THE SALE AND CONVEYANCE OF

Map & Lot 001-163 (Off Misty Lane)  
Map & Lot 011-029 (Spring St)  
Map & Lot 005-166 (Tallant Rd)  
Map & Lot 004-040 (Mammoth Rd)

WHICH SALES WERE AUTHORIZED BY AN AFFIRMATIVE VOTE ON ARTICLE 41 AT THE 1987 TOWN MEETING AND ARTICLE 10 AT THE 1989 TOWN MEETING AND GENERATED \$259,000.00 IN THE MUNICIPAL BUILDING CAPITAL RESERVE FUND. (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Bill McDevitt moved to amend this article by adding the following phrase to the end of this article...."AND AUTHORIZE THE BOARD OF SELECTMEN TO EXECUTE SUCH CONFIRMATORY DEEDS OR OTHER DOCUMENTS FOR EACH PARCEL AS IS DEEMED NECESSARY."

Seconded. Mr. McDevitt explained that Town Counsel advised the amendment be made to protect the Town from any legal issues that might arise from these sales. Currently the sale of Misty Lane is in litigation. Paul Scott stated that the Selectmen wanted reaffirmation from Town Meeting regarding their actions in the sale of Misty Lane. This would give the Board of Selectmen strong backup when stating their side of the case in court. Mr. McDevitt's amendment is adopted. Mr. Notini moved to divide the question into two parts--one part to include only Misty Lane and the second part to include the other three properties. Motion to divide the question is defeated. Article 13 as amended is adopted.

Motion to subject Article 13 to restricted reconsideration. Adopted. Article 13 is subject to restricted reconsideration.

ARTICLE 14 (RAISE AND APPROPRIATE ~~\$3,410,296.00~~ FOR GENERAL TOWN OPERATIONS) (RECOMMENDED BY BOARD OF SELECTMEN) (~~\$3,301,384.00~~ RECOMMENDED BY BUDGET COMMITTEE) Tom Kirby moved to amend the budget committee's figure by increasing series 401/7120-winter maintenance-by \$60,000.00, changing the total to \$310,000.00 for that series. The bottom line total now would be \$3,361,384.00. Seconded. Hand count was taken on the amendment offered by Mr. Kirby on Article 14. Results of the hand count: Yes-108 No-83. Amendment is adopted. Article 14 as amended is adopted.

\$3,361,384.00

Al Greenhalgh moved to restrict reconsideration on Article 14. Moved & seconded. Article 14 is subject to restricted reconsideration



SERIES	DEPARTMENT	BUDGET COMMITTEE RECOMMENDATION
100/6000	Town Officers.....	\$ 41,362.00
101/6010	Selectmen.....	156,132.00
102/6020	Town Clerk.....	45,848.00
103/6030	Tax Collector.....	46,042.00
104/6040	Treasurer.....	3,924.00
105/6050	Budget Committee.....	2,062.00
106/6540	Planning Department.....	98,846.00
107/6380	Trust Accounts.....	50.00
108/8200	Conservation Committee.....	1,629.00
110/6070	Elections.....	4,700.00
112/6090	Town Buildings.....	82,913.00
113/6100	Appraisal.....	39,929.00
114/6200	Retirement.....	105,000.00
120/6410	Technical Staff.....	100.00
121/6420	Computer.....	41,054.00
122/6600	Cable TV.....	25,173.00
200/6510	Police Department.....	889,718.00
202/6520	Fire/Ambulance.....	305,126.00
204/6150	Board of Adjustment.....	2,309.00
205/6160	Planning Board.....	10,448.00
201/6250	Insurance.....	174,370.00
207/6180	Legal.....	60,000.00
208/6530	Emergency Management.....	1,093.00
209/6550	Regional Planning.....	6,590.00
300/7510	Health.....	2,543.00
302/7520	Health Services.....	39,473.00
304/7220	Incinerator.....	183,636.00
400/7110	Summer.....	159,808.00
401/7120	Winter.....	310,000.00
404/7130	Street Lighting.....	22,877.00
406/7140	Bridges.....	500.00
500/8010	Library.....	121,474.00
600/7810	Human Services.....	49,000.00
700/8110	Memorial Day.....	1,000.00
701/8120	Soldiers' Aid.....	25.00
800/8010	Parks & Recreation.....	114,872.00
803/8300	Senior Citizens.....	24,402.00
900/6080	Cemetery.....	34,831.00
1000/8455	Interest Temporary Loans.....	5,000.00
1001/8454	Interest Notes.....	42,525.00
1002/8453	Principle Notes.....	105,000.00
	TOTAL:	3,361,384.00

ARTICLE 15 (DEPOSIT \$150,000.00 IN THE MUNICIPAL BUILDING CAPITAL RESERVE FUND) (RECOMMENDED BY BOARD OF SELECTMEN) (NOT RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. Article 15 is defeated.

ARTICLE 16(PURCHASE LAWRENCE PROPERTY BEHIND FIRE/POLICE STATION, M&L 007-237, FOR \$35,000.00) (RECOMMENDED BY BOARD OF SELECTMEN) (NOT RECOMMENDED BY BUDGET COMMITTEE) Philip Currier moved to amend this article by adding the following phrase to the end of this article..."PROVIDED, HOWEVER, THAT ANY EXPENSES OR COSTS INCURRED TO CORRECT, REMEDY, OR CLEAN UP ANY HAZARDOUS WASTE OR ENVIRONMENTAL CONDITIONS AT THE PROPERTY SHALL BE THE SOLE RESPONSIBILITY OF THE SELLER." Seconded. Some voters felt that this was a good opportunity to keep control of the land in the center of town for future use, while others stated that this was not important enough to add \$35,000.00 to the tax rate. Motion to limit debate. Debate is limited. Amendment to Article 16 is adopted. Article 16 as amended is adopted.

\$35,000.00

Motion was made to restrict reconsideration on Articles 15 & 16 by Al Greenhalgh. Adopted. Articles 15 & 16 are subject to restricted reconsideration.

Jim Fenton moved to vote on Article 18 prior to Article 17. Seconded. Motion adopted.

ARTICLE 18 (TO DEPOSIT \$200,000.00 IN THE MUNICIPAL BUILDING CAPITAL RESERVE FUND) (BY PETITION) (NOT RECOMMENDED BY BOARD OF SELECTMEN) (\$150,000.00 RECOMMENDED BY BUDGET COMMITTEE) Bill Scanzani moved to amend the figure to \$300,000.00. Seconded. Some residents felt that this was a good opportunity to plan for the future by putting aside this money to ensure that some kind of town building will be erected. Others thought that this amended amount of money was more than the taxpayers could afford at one time. Motion to limit debate. Debate is limited. Amendment to increase the figure to \$300,000.00 is defeated. Hand count is requested on Article 18 as recommended by the budget committee. Results: Yes- 112 No-53. Article 18 as recommended by the budget committee is adopted.

\$150,000.00

Mike Marcinkowski motioned to restrict reconsideration on Article 18. Moved & seconded. Article 18 is subject to restricted reconsideration.

ARTICLE 17 (SUM OF \$500,000.00 FOR CONSTRUCTING & EQUIPPING STAND ALONE POLICE STATION) (NOT RECOMMENDED BY BOARD OF SELECTMEN) (NOT RECOMMENDED BY BUDGET COMMITTEE) Seconded. John Lavallee, Chairman of the Budget Committee, informed the voters that this warrant article, if passed, would exceed the 10% cap rule and that no other articles could be voted on. This made all further discussion a moot point since the article would not pass. Scott Newell did suggest that a meeting of the minds take place involving all those committees involved with the process of erecting new town buildings. Motion to limit debate. Debate is limited. Article 17 is defeated.

Motion to restrict reconsideration on Article 17. Moved & seconded. Article 17 is subject to restricted reconsideration.

ARTICLE 19 (PLACE \$232,000.00 IN THE TOWN HEALTH INSURANCE FUND)  
(RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET



\$232,000.00

ARTICLE 20 (\$15,000.00 TO COMPENSATED ABSENCE FUND) (RECOMMENDED BY BOARD OF SELECTMEN) (~~\$7,000.00~~ RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. Article 20 as recommended by the budget committee is adopted.

\$7,000.00

Motion to restrict reconsideration on Articles 19 & 20. Moved & seconded. Articles 19 & 20 are now subject to restricted reconsideration.

ARTICLE 21 (\$11,478.00 TO FUND COLLECTIVE BARGAINING AGREEMENT WITH AFSCME LOCAL #1801 for 1996) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Moved & Seconded. Article 21 is adopted.

\$11,478.00

ARTICLE 22 (LEASE/PURCHASE FIRE TRUCK OVER FIVE YEARS- WITH THE INITIAL PAYMENT NOT TO EXCEED \$50,954.00 FOR THE FIRST YEAR) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Peter Flynn moved to amend this article by deleting the phrase "WITH THE INITIAL PAYMENT NOT TO EXCEED" and replacing it with the phrase "AND TO RAISE AND APPROPRIATE.....". Seconded. Amendment is adopted. Article 22 as amended is adopted.

\$50,954.00

Motion to restrict reconsideration on Articles 21 & 22. Moved & seconded. Articles 21 & 22 are subject to restricted reconsideration.

ARTICLE 23 (PURCHASE FIREFIGHTERS' PROTECTIVE CLOTHING FOR \$17,000.00) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. Article 23 is adopted.

\$17,000.00

ARTICLE 24 (TRANSFER \$15,000.00 TO AMBULANCE CAPITAL RESERVE FUND) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. Article 24 is adopted.

ARTICLE 25 (HYDRANT FEES OF \$16,800.00 TO N.H. WATER COMPANY) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. Article 25 is adopted.

\$16,800.00

Motion to restrict reconsideration on Articles 23, 24, & 25. Moved & seconded. Articles 23, 24, & 25 are subject to restrictive reconsideration.

ARTICLE 26 (\$18,565.00 FOR 1996 POLICE PACKAGE VEHICLE) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. Article 26 is adopted.

\$18,565.00

ARTICLE 27 (\$15,000.00 FOR THE 250TH ANNIVERSARY COMMITTEE) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. Article 27 is adopted.

\$15,000.00

Larry Major moved to restrict reconsideration on all articles acted upon this evening. Moved & seconded. Articles 7 through 27 are subject to restricted reconsideration.

Meeting recessed at 11:05 PM. The next session will be held on Monday, March 18, 1996 at 7:30 PM.

**SECOND SESSION**  
**ANNUAL TOWN MEETING**  
**MEMORIAL SCHOOL**

**MARCH 18, 1996**

The moderator called the meeting to order at 7:36 PM. Mrs. Bean led the group in the Pledge of Allegiance to the Flag. Mr. Paul Scott, Chairman of the Board of Selectmen, then presented a proclamation to Frank Howard, thanking him for his dedicated years of service to the Town of Pelham, especially his ten years on the Budget Committee. Frank, a little overwhelmed, thanked everyone for this honor.

**ARTICLE 28** (\$7500.00 TO STUDY IMPACT FEE ORDINANCE) (RECOMMENDED BY BOARD OF SELECTMEN)(RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. Article 28 is adopted.

\$ 7,500.00

**ARTICLE 29** (\$161,656.00 TO BE OFFSET BY STATE HIGHWAY GRANT FOR HIGHWAY CONSTRUCTION) (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. Article 29 is adopted.

**ARTICLE 30** (\$30,000.00 FOR SIGNALIZATION AT THESE INTERSECTIONS: 1) MAIN ST, NASHUA RD, AND ROUTE 111A; 2) ROUTE 111A AND OLD BRIDGE ST NO) (RECOMMENDED BY BOARD OF SELECTMEN)(NOT RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. Article 30 is defeated.

**ARTICLE 31** (EMERGENCY WAY MAINTENANCE FUND FOR \$2,000.00) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. Article 31 is adopted.

\$2,000.00

**ARTICLE 32** (\$20,000.00 TO PURCHASE A TON DUMP TRUCK FOR CEMETERY DEPARTMENT) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. Article 32 is adopted.

\$20,000.00

**ARTICLE 33** (\$10,000.00 TO ABBOTT BRIDGE FUND) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. Article 33 is adopted.

\$10,000.00

**ARTICLE 34** (SELECTMEN AS AGENTS FOR ABBOTT BRIDGE FUND) (RECOMMENDED BY BOARD OF SELECTMEN) Moved & seconded. Article 34 is adopted.

**ARTICLE 35** (\$25,000.00 FOR SEWERAGE FEASIBILITY STUDY) (RECOMMENDED BY BOARD OF SELECTMEN) (NOT RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. Jeff Gowan, Chairman of CIP, stated that this was important because the committee felt that sewerage was needed to attract any commercial base. John Lavallee explained that the Budget Committee does not recommend this article for three reasons. The study will not include the water issue, Pelham does not have access to any highways, and the CIP Committee rated this study as only being desirable. Article 35 is defeated.

**ARTICLE 36** (ADD \$45,000.00 TO ST. MARGARET'S DRIVE FUND) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. Article 36 is adopted.

\$45,000.00

**ARTICLE 37** (CAPITAL RESERVE FUND TO PURCHASE NEW VEHICLE EQUIPMENT FOR HIGHWAY DEPARTMENT IN AMOUNT OF \$20,000.00 AND NAME THE SELECTMEN AS AGENTS OF THIS FUND) Bill Scanzani moved to amend this article by deleting the phrase...."AND FURTHER TO NAME THE SELECTMEN AS AGENTS OF THIS FUND." Seconded. Amendment is adopted. Article 37 as amended is adopted.

\$20,000.00

**ARTICLE 38** (\$10,000.00 FOR ENGINEER TO CONTINUE SERVICES TO OVERSEE THE CLOSE OF SIMPSON MILL ROAD LANDFILL) Moved & seconded. Article 38 is adopted.

\$10,000.00

**ARTICLE 39** (ADD \$75,700.00 TO REVALUATION CAPITAL RESERVE FUND) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. Peter Flynn explained that this is the third year for this warrant article and that once it is approved, the revaluation of the town will begin. There is a small additional sum of money added to the article for professional assessing services and for computer hardware and software. This will implement more enhanced automation to provide more information and services in assessing. Motion to limit debate. Debate is limited. Article 39 is adopted.

\$75,700.00

**ARTICLE 40** (ESTABLISH PEG ACCESS TRUST FUND) (ALL FUNDS RAISED FROM CABLE SUBSCRIBERS PAYMENTS, NO AMOUNT TO BE RAISED FROM PAYMENT OF LOCAL PROPERTY TAXES) (BY PETITION) (NOT RECOMMENDED BY BOARD OF SELECTMEN) (NOT RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. Cable Coordinator, Linda Dowling, explained that after some discussion with DRA, she realized that this article would not accomplish what cable had hoped it would. She urged the body to defeat this article. Article 40 is defeated.

**ARTICLE 41** (RESTRICT REVENUES TO THE "PELHAM CABLE TV SPECIAL REVENUE FUND")(BY PETITION) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. The legality of this warrant article was brought into question. Town Counsel Barbara Loughman explained that statute says that the procedure



for adoption of this article mandates that the Board of Selectmen hold a public hearing, that it be posted in two public places in town, and published in a newspaper. Given that this has not

been done, Article 41 is not valid in her opinion. Motion to limit debate. Debate is limited. Article 41 is defeated.

Motion to restrict reconsideration on all articles through Article 41. Articles 28 through 41 are subject to restricted reconsideration.

ARTICLE 42 (\$12,000.00 FOR FEASIBILITY STUDY TO ADDRESS FUTURE NEEDS RELATIVE TO MUNICIPAL SOLID WASTE DISPOSAL) (RECOMMENDED BY BOARD OF SELECTMEN) (NOT RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. Bill McDevitt stated that the Selectmen are concerned about the future of the incinerator. This facility is beginning to wear out and new state and federal clean air regulations are being developed. Ray Caisse felt that instead of paying for a study to be done, perhaps we could learn from other towns and save taxpayers money. Others felt this was a premature action. Motion to limit debate. Debate is limited. Article 42 is defeated.

ARTICLE 43 (TRANSFER \$12,000.00 TO GENERAL FUND TRUST MAINTENANCE OF INCINERATOR RECYCLING FACILITY) (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. Article 43 is adopted.

ARTICLE 44 (TRANSFER \$1,000.00 TO RECYCLING EQUIPMENT CAPITAL RESERVE FUND) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. Article 44 is adopted.

ARTICLE 45 (TRANSFER \$2,032.00 TO PVMP MAINTENANCE FUND) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. Article 45 is adopted.

ARTICLE 46 (EXPEND \$2,050.00 FROM INTEREST GENERATED BY ELMER G. RAYMOND MEMORIAL TRUST FUND) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Jim Druding moved to withdraw the entire wording of this article and replace it with...."TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$2,050.00 FOR THE OPERATION AND MAINTENANCE OF ELMER G. RAYMOND MEMORIAL PARK FOR FISCAL YEAR STARTING APRIL 1, 1996 THROUGH MARCH 31, 1997." Seconded. Discussion followed explaining why this article was amended. The principal amount of the trust fund is currently underfunded by \$6,100.00 due to a misinterpretation by the auditors. Hal Lynde stated that Article 46 would raise the money through taxes and Article 47 would be defeated thereby allowing the interest to be returned to the fund until the original principal amount is attained. The amendment by Jim Druding is adopted. Article 46 as amended is adopted.

\$2,050.00

ARTICLE 47 (RAISE \$6,102.00 FOR ELMER G. RAYMOND MEMORIAL TRUST FUND) (RECOMMENDED BY BOARD OF SELECTMEN) (NOT RECOMMENDED BY BUDGET COMMITTEE) Moved & seconded. Hal Lynde stated that this article should be defeated. Article 47 is defeated.

**ARTICLE 48** (REAUTHORIZE AND CONTINUE ELMER G. RAYMOND MEMORIAL TRUST FUND) Larry Major moved to amend this article by deleting the words..." AND FURTHER TO APPOINT THE SELECTMEN AS AGENTS OF THE FUND PURSUANT TO RSA 31:32." Seconded. Mr. Major's motion to amend this article is defeated. Tom Kirby moved to amend this article by deleting the entire wording and replacing it with ...."TO SEE IF THE TOWN WILL VOTE TO REAUTHORIZE AND CONTINUE THE ELMER G. RAYMOND MEMORIAL PARK TRUST FUND FOR THOSE PURPOSES AS PROVIDED IN ARTICLE 37 OF THE 1981 TOWN MEETING, PURSUANT TO CHAPTER 402 (SENATE BILL-221) OF THE LAWS OF 1981 AND TO RSA 31:19-A TO BE NOW KNOWN AS THE ELMER G. RAYMOND MEMORIAL PARK PUBLIC TRUST FUND AND,

FURTHERMORE TO ACCEPT A TRUST FUND PURSUANT TO RSA 31:19 TO BE KNOWN AS THE ELMER G. RAYMOND MEMORIAL PARK PRIVATE TRUST FUND AND TO AUTHORIZE THE BOARD OF SELECTMEN TO ACCEPT CONTRIBUTIONS AND GIFTS TO SAID TRUST UNTIL SUCH AUTHORITY IS RESCINDED BY VOTE AT A FUTURE TOWN MEETING AND,

PROVIDING THAT THESE TRUST FUNDS ARE TO BE USED FOR THE OPERATION AND MAINTENANCE OF ELMER G. RAYMOND MEMORIAL PARK AND, FURTHER TO APPOINT THE PELHAM BOARD OF SELECTMEN AS AGENTS OF THESE FUNDS PURSUANT TO RSA 31:32." Mr. Kirby explained that the intent of this amendment is to allow private contributions and gifts to be donated and protect their use for the purpose they were intended. Jim Druding stated that establishing these funds in this manner will allow making improvements to the parks without it affecting the Parks & Recreation Operating Budget. The amendment made by Mr. Kirby is adopted. Article 48 as amended is adopted.

**ARTICLE 49** (CREATE AN EXPENDABLE TRUST FUND KNOWN AS THE MULDOON PARK TRUST FUND) Tom Kirby moved to delete this entire article and replace it with the following..."TO SEE IF THE TOWN WILL VOTE TO CREATE A MUNICIPAL EXPENDABLE TRUST FUND PURSUANT TO CHAPTER 402 (SB-221) OF THE LAWS OF 1981 AND TO RSA 31:19-A TO BE KNOWN AS THE MULDOON PARK PUBLIC TRUST FUND AND TO RAISE AND APPROPRIATE THE SUM OF \$250.00 FROM SURPLUS TO THIS FUND AND;

FURTHERMORE TO ACCEPT A TRUST FUND PURSUANT TO RSA 31:19 TO BE KNOWN AS THE MULDOON PARK PRIVATE TRUST FUND AND TO AUTHORIZE THE BOARD OF SELECTMEN TO ACCEPT CONTRIBUTIONS AND GIFTS TO SAID TRUST UNTIL SUCH AUTHORITY IS RESCINDED BY VOTE AT A FUTURE TOWN MEETING AND; PROVIDING THAT THESE TRUST FUNDS ARE TO BE USED FOR THE OPERATION AND MAINTENANCE OF GEORGE M. MULDOON PARK AND; FURTHER TO APPOINT THE PELHAM BOARD OF SELECTMEN AS AGENTS OF THESE FUNDS PURSUANT TO RSA 31:32. Seconded. Amendment to Article 49 is adopted. Article 49 as amended is adopted.

\$250.00

**ARTICLE 50** (CREATE AN EXPENDABLE TRUST FUND KNOWN AS THE GOLDEN BROOK PARK TRUST FUND) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Tom Kirby moved to amend this article by deleting it entirely and replacing it with..."TO SEE IF THE TOWN WILL VOTE TO CREATE A MUNICIPAL EXPENDABLE TRUST FUND PURSUANT TO CHAPTER 402 (SB-221) OF THE LAWS OF 1981 AND TO RSA 31:19-A TO BE KNOWN AS THE GOLDEN BROOK PARK PUBLIC TRUST FUND AND TO RAISE AND APPROPRIATE THE SUM OF \$250.00 FROM SURPLUS TO THIS FUND AND;

FURTHERMORE TO ACCEPT A TRUST FUND PURSUANT TO RSA 31:19 TO BE KNOWN AS THE GOLDEN BROOK PARK PRIVATE TRUST FUND TO AUTHORIZE THE BOARD OF

SELECTMEN TO ACCEPT CONTRIBUTIONS AND GIFTS TO SAID TRUST UNTIL SUCH AUTHORITY IS RESCINDED BY VOTE AT A FUTURE TOWN MEETING AND; PROVIDING THAT THESE TRUST FUNDS ARE TO BE USED FOR THE OPERATION AND MAINTENANCE OF GOLDEN BROOK PARK AND ALL OF ITS FACILITIES INCLUDING NEWCOMB FIELD AND THE "TOT LOT";

AND FURTHER TO APPOINT THE PELHAM BOARD OF SELECTMEN AS AGENTS OF THESE FUNDS PURSUANT TO RSA 31:32. Seconded. Amendment is adopted. Article 50 as amended is adopted.

\$250.00

ARTICLE 51 (REAUTHORIZE AND CONTINUE THE PVMP MAINTENANCE FUND TO BE RENAMED PELHAM VETERANS MEMORIAL PARK TRUST FUND (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Tom Kirby moved to delete this entire article and replace it with....

"TO SEE IF THE TOWN WILL VOTE TO REAUTHORIZE AND CONTINUE THE PVMP MAINTENANCE FUND TO BE RENAMED THE PELHAM VETERANS MEMORIAL PARK PUBLIC TRUST FUND AS A MUNICIPAL EXPENDABLE TRUST FUND TO BE FUNDED FROM SURPLUS ARISING FROM BEACH STICKER FEES AND OTHER ACTIVITIES, PURSUANT TO CHAPTER 402 (SB-221) OF THE LAWS OF 1981 AND TO RSA 31:19-A AND;

FURTHERMORE TO ACCEPT A TRUST FUND PURSUANT TO RSA 31:19 TO BE KNOWN AS THE PELHAM VETERANS MEMORIAL PARK PRIVATE TRUST FUND AND TO AUTHORIZE THE BOARD OF SELECTMEN TO ACCEPT CONTRIBUTIONS AND GIFTS TO SAID TRUST UNTIL SUCH AUTHORITY IS RESCINDED BY A VOTE AT A FUTURE TOWN MEETING AND;

PROVIDING THAT THESE TRUST FUNDS ARE TO BE USED FOR THE OPERATION AND MAINTENANCE OF THE PELHAM VETERANS MEMORIAL PARK TO INCLUDE AQUATIC WEED CONTROL, SAND REPLACEMENT AND THOSE OTHER PROJECTS RELATED TO THE TOWN SWIM AREA AND;

FURTHER TO APPOINT THE PELHAM BOARD OF SELECTMEN AS AGENTS OF THESE FUNDS PURSUANT TO RSA 31:32. (RECOMMENDED BY BOARD OF SELECTMEN)(RECOMMENDED BY BUDGET COMMITTEE) Seconded. Amendment is adopted. Article 51 as amended is adopted.

ARTICLE 52 (\$4,725.00 TO RESURFACE TENNIS COURT AT PVMP)(BY PETITION) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Seconded. Article 52 is adopted.

\$4,725.00

ARTICLE 53 (\$1,200.00 TO PURCHASE MONUMENT AT MULDOON PARK IN MEMORY OF THERESA MULDOON) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Seconded. Article 53 is adopted.

\$1,200.00

ARTICLE 54 (\$37,000.00 TO RENOVATE & EQUIP THE PELHAM SENIOR CENTER) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Seconded. John Lavallee explained that grants will be applied for this project. Further, Peter Flynn stated that if any grant money were approved, the remaining money from this warrant article would be turned back to the general fund. Article 54 is adopted.

\$37,000.00

ARTICLE 55 (\$7,500.00 OF LAND USE CHANGE TAX REVENUES INTO THE CONSERVATION FUND) (RECOMMENDED BY BOARD OF SELECTMEN) (~~\$5,000.00~~) (RECOMMENDED BY BUDGET COMMITTEE) Seconded. Article 55 is adopted with the figure of \$5,000.00.

ARTICLE 56 (\$26,995.00 TO EQUIP PELHAM PUBLIC LIBRARY WITH AUTOMATED CIRCULATION AND CARD CATALOGUE COMPUTER SYSTEM) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Seconded. Article 56 is adopted.

\$26,995.00

ARTICLE 57 (\$5,000.00 TO SUPPORT SERVICES RENDERED THROUGH THE HEALTH CARE TRANSITION FUND COMMUNITY GRANT PROGRAM) (RECOMMENDED BY BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE) Seconded. Peter Flynn explained that if we get this grant money, it will be used for preventive health care for those who are in need of it in the community. Ron Bourque was concerned that this will create another department in the Town because the state has been cutting back in the area of human services. Article 57 is adopted.

\$5,000.00

Motion to restrict reconsideration on all articles. Moved & seconded. Articles 28 through 57 are subject to restricted reconsideration.

John Lavallee, Chairman of the Budget Committee, gave the final figures for the 1996 Town Municipal Budget. **Taxable items totaled \$4,182,851.00 and non-taxable were \$196,688.00.** The total figure is \$4,379,539.00.

Moderator Currier adjourned the meeting at 10:15 PM.

*Respectfully submitted,  
Linda Derby, CTC  
Town Clerk*

GENERAL ELECTION



MEMORIAL SCHOOL

NOVEMBER 5, 1996

Before the opening of the polls, the ballot boxes were inspected and locked, the required postings done, and the checklists were certified. Ballot clerks on shift throughout the day were: Anita Greenhalgh, Charlotte Vautier, Al Greenhalgh, Priscilla Pike, Ernestine Blinn, Marie Ward, Ed Martin, Barbara Smith, Dorothy Matthews, Kandi Davitt, Jacquelyn Mierswa, Carol Panaggio, Tammy Clement, Christine Cambrey, Theresa Bedard, and Donna D'Arcangelo.

Moderator, Philip Currier, declared the polls open at 8:AM. Voting was very heavy until the closing of the polls at 8:00PM. Mr Currier announced the following results:

Registered Voters	6218
Regular Ballots Cast	4151
Absentee Ballots Cast	202

PRESIDENT & VICE PRESIDENT

<u>Republican</u>		<u>Taxpayers</u>	
"Bob" Dole	1709	Howard Phillips	8
Jack Kemp		Herbert Titus	
<u>Democrat</u>		<u>Reform</u>	
"Bill" Clinton	1881	Ross Perot	622
"Al" Gore		Pat Choate	
<u>Libertarian</u>		<u>Write-Ins:</u>	14
Harry Browne	51		
Jo Jorgensen			
<u>Governor</u>		<u>State Senator</u>	
Ovide Lamontagne	1798	Joseph Delahunty	2422
Jeanne Shaheen	2215	Michael K Garofalo	1475
Robert Kingsbury	70	Write-Ins	15
Fred Bramante	139		
<u>US Senator</u>		<u>State Representative #24</u>	
"Bob" Smith	2059	James Fenton	1913
"Dick" Swett	1876	Richard Hagan	1371
"Ken" Blevens	252	Michael Marcinkowski	1708
<u>Write-Ins:</u>	14	Gary Lazarus	1053
		Harold "Hal" Lynde	1908
		Philip McColgan Jr	1699
<u>Representative in Congress</u>		Stan Draper	389
Charles Bass	2164		
Deborah Amie Arnesen	1643	<u>State Representative # 25</u>	
Roy Kendel	93	Donald White	3302
Carole Lamirande	192	<u>Write-Ins:</u>	89
<u>Write-Ins:</u>	16		
		<u>Sheriff</u>	
<u>Executive Councilor</u>		Walter Morse	3391
Earl Rinker III	2003	<u>Write-Ins:</u>	47
James Normand	1737		

County Attorney  
Peter McDonough 3 317  
Write-Ins 21

County Treasurer  
Cheryl Burns 2085  
Carol-Ann Bernier 1584  
Write-Ins 12

Register of Deeds  
Judith MacDonald 3381  
Write-Ins 23

Register of Probate  
Robert Rivard 2059  
Richard D'Amours 1579  
Write-Ins 17

County Commissioner  
Rhona Charbonneau 2356  
David Lozeau 1419

Respectfully Submitted,



Linda Derby, Town Clerk

	----- Levies of -----		
	1996	1995	Prior
Uncollected Taxes -			
Beginning of Fiscal Year:			
Property Taxes.....	37.00	817,683.40	
Resident Taxes.....			
Land Use Change Tax.....		52,000.00	
Yield Taxes.....		9,227.00	
Utilities.....			
Taxes Committed to Collector			
During Fiscal Year:			
Property Taxes.....	13,732,177.00		
Resident Taxes.....			
Land Use Change Tax.....	52,279.00		
Yield Taxes.....	7,533.00		
Utilities.....			
Added Taxes:			
Property Taxes.....	998.00		
Resident Taxes.....			
Overpayments:			
Property Taxes.....	8,995.00	6,917.00	83.00
Resident Taxes.....			
Land Use Change Tax.....		7,000.00	
Yield Taxes.....			
Utilities.....			
Interest Collected on			
Delinquent Taxes.....	13,148.02	46,525.33	
Penalties Collected on			
Property Taxes.....		5,258.50	
Resident Taxes.....			
Other Taxes.....		207.50	
Total Debits	<u>13,815,167.02</u>	<u>944,818.73</u>	<u>83.00</u>

TOWN OF PELHAM	----- Levies of -----		
	1996	1995	Prior
Remitted to Treasurer -			
During Fiscal Year:			
Property Taxes.....	12,818,755.87	448,354.29	
Resident Taxes.....			
Land Use Change Tax.....	<del>36,000.00</del>	<del>23,000.00</del>	
Yield Taxes.....	4,254.00	5,741.00	
Utilities.....			
Interest on Taxes.....	13,148.02	46,525.33	
Cost/Penalties.....		5,466.00	
Discount Allowed:			
Abatements Allowed:			
Property Taxes.....	137,704.00	7,243.00	83.00
Resident Taxes.....			
Land Use Change Tax.....	<del>1,000.00</del>	<del>10,000.00</del>	
Yield Taxes.....	3,279.00	1,636.00	
Utilities.....			
Tax Lien Executed During Year:		404,833.11	
Deeded to Town During Year:			
Uncollected Taxes -			
End of Fiscal Year:			
Property Taxes.....	785,747.13		
Resident Taxes.....			
Land Use Change Tax.....	15,279.00		
Yield Taxes.....			
Utilities.....			
Total Credits	<u>13,815,167.02</u>	<u>944,818.73</u>	<u>83.00</u>



TOWN OF PELHAM	----- Levies of -----		
	1995	1994	Prior
Balance of Unredeemed Taxes - Beginning of Fiscal Year:		268,782.98	147,329.68
Tax Liens Executed to Town During Fiscal Year:	438,232.69		
Subsequent Taxes Paid:			
Interest Collected After Lien Execution:	11,818.76	36,198.16	44,279.88
Collected Redemption Costs:	2,397.88	1,618.88	1,723.58
Total Debits	<u>451,648.45</u>	<u>298,583.14</u>	<u>193,332.18</u>
Remittance to Treasurer - During Fiscal Year: Redemptions	197,336.89	177,756.12	136,177.28
Interest and Costs (After Lien Execution)	13,487.76	37,888.16	46,882.58
Abatement of Unredeemed Taxes:	3,934.97		
Deeded to Town During Year: (Taxes, Interest & Costs)	73.41	73.38	72.36
Unredeemed Taxes - End of Fiscal Year:	<u>236,888.22</u>	<u>82,873.48</u>	<u>11,888.84</u>
Total Credits	<u>451,648.45</u>	<u>298,583.14</u>	<u>193,332.18</u>

## STATEMENT TOWN CLERK'S ACCOUNTS

1996

RECEIPTS

Motor Vehicle Permits	\$ 997,165.00
Dog Licenses	7,073.50
Dog Penalties	143.00
State Dog License Fee	6.50
Animal Population Fee	24.00
Civil Forfeiture Fee	250.00
Municipal Agent Fees	\$27,582.50
Title Fees	4,684.00
Charge for Returned Checks	310.00
Federal Liens, Filing Fees, Ucc's	3,947.71
Vital Statistics	8,966.00
Hunt/Fish Licenses	4,786.75
Total	<u>\$1,054,938.96</u>

## Receipts Remitted to the Treasurer:

Motor Vehicle Permits	\$997,165.00
Dog Licenses & Penalties & Fees	7,497.00
Municipal Agent Fees	27,582.50
Title Fees	4,684.00
Charge for Returned Checks	310.00
Federal Liens, Filing Fees, Ucc's	3,947.71
Vital Statistics	8,966.00
Hunt/Fishing Licenses	4,786.75
Total	<u>\$1,054,938.96</u>


Respectfully Submitted,

*Linda Derby*  
Linda Derby  
Town Clerk

Town of Pelham, New Hampshire  
Treasurer's Report

1173106  
12-31-96

Beginning Balance 1-1-96		\$5,197,036.16
	Receipts	Paid Out
January	\$394,128.56	\$1,561,041.95
February	474,838.86	1,128,221.34
March	368,909.39	1,120,674.63
April	847,036.23	2,617,124.87
May	463,923.26	648,373.44
June	4,590,871.13	1,492,982.15
July	1,546,779.76	1,253,243.51
August	219,997.96	1,147,708.46
September	344,801.40	990,695.70
October	723,987.28	1,403,185.53
November	5,024,669.06	1,032,312.29
December	<u>1,893,574.70</u>	<u>2,793,096.29</u>
Total Receipts and Paid Out	<u>\$16,893,517.59</u>	<u>\$17,188,660.16</u>
Ending Balance 12-31-96		<u><u>\$4,901,893.59</u></u>

Respectfully submitted,  
  
 Charlene F. Takesian  
 Treasurer

## REPORT OF THE PELHAM ASSESSOR

To the Residents of Pelham:

The 1997 Revaluation of all properties in the Town began in July of 1996. All of the data collecting was completed in December of 1996. At the time of this writing, Video pictures of all properties are being taken. From January until April, a residential and commercial market analysis will be conducted. In April, all building permits will be reviewed. In May and June, field reviews will be done by employees of Vision Appraisal Technology. The appraisers will be looking at properties that will have a value attached to them. The new values will be released to taxpayers in late June or early July. Informal hearings will be conducted in July for any taxpayer that has questions concerning their new values. I am happy to report that almost all of the taxpayers have been very cooperative with the Vision Appraisal Technology staff.

Although the market has remained stable for the previous year, there has been an increase in property values for 1996. Much of the increase was due to subdivisions and new construction, both residential and commercial. More than \$6.2 million was added in net taxable value. The final net taxable value for 1996 was \$289,772,131.

A number of new businesses opened in 1996. They include: Kirlin Place, elderly housing on Old Lawrence Road, Victory Supermarket which replaced Purity Supreme, and Chunky's Cinema Pub which will replace the Pelham Flea Market. Five new businesses received occupancy in the Industrial Park Condos. New construction in the Industrial Park include a trucking company, an excavation business, and a machine shop/manufacturing company. There were eight new residential subdivisions. They include: Jennifer Drive off of Mammoth Road, Diamond Hill Drive off of Dutton Road, Wyndridge Circle off of Misty Lane, Alexandra Drive & Corey Lane off of Tenney Road, Brett Circle off of Spring Street, Nicholas Lane off of Spaulding Hill Road & Marie Avenue, Slavin Drive Extension and further development of Hickory Hill Road and Tall Oaks Drive which is off of Tenney Road. The majority of the increase in the overall assessed value of the Town was the result of these residential subdivisions and new businesses.

Yield taxes, which are applied when trees are harvested, were assessed in the amount of \$7,533 in 1996, as compared to \$17,535 in 1995. This figure is somewhat inaccurate as some of the wood & timber that was cut in 1996 will not be billed until April of 1997.

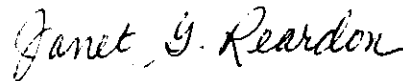
Current Use lien releases resulted in \$52,279 in revenue in 1996, as compared to \$77,400 in 1995. There are several pending subdivisions which will produce current use release revenue in 1997. Since 1986, Current Use lien releases have generated over \$750,300. This has proven to be an important source of revenue for Pelham. However, the amount of taxes shifted to others as a result of land assessed under Current Use was nearly \$345,000 in 1996 alone.

Another item, like Current Use assessment, which results in taxes being shifted to others is exemptions. A total of 669 exemptions were granted in 1996 in the following categories:

Type of Exemption	Number of Exemptions	Taxes Shifted to others
Elderly Total Exempt	54	\$152,352
Opt. Adj. Elderly Exemption	43	\$ 29,723
Blind Exemption	3	\$ 2,123
Solar Heat Exemption	13	\$ 1,982
Wood Heat Exemption	41	\$ 2,698
Standard Veterans Exemption	509	\$ 51,100
Disabled Veterans Exemption	6	\$ 8,400
<b>TOTAL</b>	<b>669</b>	<b>\$248,378</b>

Any property owner wishing to apply for an exemption or for a Current Use land assessment is reminded to complete and return the appropriate application by April 15, 1997 in order to qualify for the 1997 tax year. Anyone that is applying for an abatement or Elderly Exemption, now has until March 1 following notice of the November tax bill, to file. Applications are available in the Assessor's Office in the Town Hall. Any resident is welcome to telephone me at 635-3317 at any time and I will gladly answer any exemption or assessing questions that you may have.

Respectfully Submitted,



Janet G. Reardon  
Assessor, Town of Pelham

TOWN OF PELHAM,  
NEW HAMPSHIRE  
FINANCIAL STATEMENTS  
DECEMBER 31, 1995

TOWN OF PELHAM, NEW HAMPSHIRE

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# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

## *INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS*

To the Members of the  
Board of Selectmen  
Town of Pelham  
Pelham, New Hampshire

In planning and performing our audit of the Town of Pelham for the year ended December 31, 1995, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

*Plodzik & Sanderson  
Professional Association*

March 15, 1996



# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*



## *INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION*

To the Members of the  
Board of Selectmen  
Town of Pelham  
Pelham, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Pelham as of and for the year ended December 31, 1995. These general-purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Pelham has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Pelham, as of December 31, 1995, for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Pelham. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

*Plodzik & Sanderson  
Professional Association*

March 15, 1996

*GENERAL PURPOSE  
FINANCIAL STATEMENTS*

EXHIBIT A  
TOWN OF PELHAM, NEW HAMPSHIRE  
Combined Balance Sheet - All Fund Types and Account Group

December 31, 1995

<u>ASSETS AND OTHER DEBITS</u>	<u>Governmental Fund Types</u>	
	<u>General</u>	<u>Special Revenue</u>
<u>Assets</u>		
Cash and Equivalents	\$ 5,073,359	\$ 8,441
Investments	126,828	
<u>Receivables (Net of Allowances For Uncollectibles)</u>		
Taxes	1,232,943	
Accounts	26,383	
Interfund Receivable	177,943	1,027
Inventory	1,180	
Prepaid Items	35,423	
<u>Other Debits</u>		
Amount to be Provided for Retirement of General Long-Term Debt	_____	_____
TOTAL ASSETS AND OTHER DEBITS	<u>\$ 6,674,059</u>	<u>\$ 9,468</u>
<u>LIABILITIES AND EQUITY</u>		
<u>Liabilities</u>		
Accounts Payable	\$ 375,831	\$
Accrued Payroll and Benefits	39,866	
Intergovernmental Payable	5,288,532	
Interfund Payable	1,027	
Escrow and Performance Deposits		
Other Deferred Revenues	1,655	
Deferred Compensation Benefits Payable		
General Obligation Debt Payable		
Capital Leases Payable		
Compensated Absences Payable		
Total Liabilities	<u>5,706,911</u>	_____
<u>Equity</u>		
<u>Fund Balances</u>		
Reserved For Endowments		
Reserved For Encumbrances	356,578	
Reserved For Inventory	1,180	
Reserved For Special Purposes		
<u>Unreserved</u>		
Designated For Special Purposes		9,468
Undesignated	609,390	
Total Equity	<u>967,148</u>	<u>9,468</u>
TOTAL LIABILITIES AND EQUITY	<u>\$ 6,674,059</u>	<u>\$ 9,468</u>

<u>Fiduciary Fund Types Trust and Agency</u>	<u>Account Group General Long- Term Debt</u>	<u>Total (Memorandum Only)</u>
\$ 154,602	\$	\$ 5,236,402
2,152,861		2,279,689
		1,232,943
		26,383
		178,970
		1,180
		35,423
	<u>1,176,663</u>	<u>1,176,663</u>
<u>\$ 2,307,463</u>	<u>\$ 1,176,663</u>	<u>\$ 10,167,653</u>
		375,831
		39,866
10,868		5,299,400
177,943		178,970
154,602		154,602
		1,655
683,113		683,113
	945,000	945,000
	34,774	34,774
	<u>196,889</u>	<u>196,889</u>
<u>1,026,526</u>	<u>1,176,663</u>	<u>7,910,100</u>
		277,252
277,252		356,578
		1,180
1,003,685		1,003,685
		9,468
		<u>609,390</u>
<u>1,280,937</u>		<u>2,257,553</u>
<u>\$ 2,307,463</u>	<u>\$ 1,176,663</u>	<u>\$ 10,167,653</u>

The notes to financial statements are an integral part of this statement.

**EXHIBIT B**  
**TOWN OF PELHAM, NEW HAMPSHIRE**  
*Combined Statement of Revenues, Expenditures and Changes in Fund Balances*

All Governmental Fund Types and Expendable Trust Funds  
For the Fiscal Year Ended December 31, 1995

	Governmental Fund Types		Fiduciary Fund Type Expendable Trust	Total (Memorandum Only)
	General	Special Revenue		
<u>Revenues</u>				
Taxes	\$ 12,991,075	\$	\$	\$ 12,991,075
Licenses and Permits	966,471			966,471
Intergovernmental	513,940			513,940
Charges for Services	140,931	13,737		154,668
Miscellaneous	211,552	387	330,037	541,976
<u>Other Financing Sources</u>				
Operating Transfers In	8,806	1,277	387,000	397,083
<u>Total Revenues and Other Financing Sources</u>	<u>14,832,775</u>	<u>15,401</u>	<u>717,037</u>	<u>15,565,213</u>
<u>Expenditures</u>				
<u>Current</u>				
General Government	920,030	10,435	102,764	1,033,229
Public Safety	1,155,122	2,286	1,100	1,158,508
Highways and Streets	398,800			398,800
Sanitation	208,376		18,817	227,193
Health	39,809			39,809
Welfare	47,614			47,614
Culture and Recreation	268,570	2,346	67,565	338,481
Conservation	10,186	3,200		13,386
Debt Service	152,775			152,775
Capital Outlay	558,135			558,135
Intergovernmental	10,624,945			10,624,945
<u>Other Financing Uses</u>				
Operating Transfers Out	388,277	_____	_____	388,277
<u>Total Expenditures and Other Financing Uses</u>	<u>14,772,639</u>	<u>18,267</u>	<u>190,246</u>	<u>14,981,152</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>				
	60,136	(2,866)	526,791	584,061
<u>Fund Balances - January 1</u>	<u>907,012</u>	<u>12,334</u>	<u>470,812</u>	<u>1,390,158</u>
<u>Fund Balances - December 31</u>	<u>\$ 967,148</u>	<u>\$ 9,468</u>	<u>\$ 997,603</u>	<u>\$ 1,974,219</u>

The notes to financial statements are an integral part of this statement.

**EXHIBIT C**  
**TOWN OF PELHAM, NEW HAMPSHIRE**  
*Statement of Revenues, Expenditures and Changes in Fund Balance*  
*Budget and Actual (Budgetary Basis)*  
*General Fund*  
*For the Fiscal Year Ended December 31, 1995*

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
<b>Revenues</b>			
Taxes	\$ 12,786,197	\$ 12,991,075	\$ 204,878
Licenses and Permits	881,000	966,471	85,471
Intergovernmental	528,943	513,940	(15,003)
Charges for Services	124,607	140,931	16,324
Miscellaneous	191,516	211,552	20,036
<b>Other Financing Sources</b>			
Operating Transfers In	<u>8,806</u>	<u>8,806</u>	<u>          </u>
<b>Total Revenues and Other Financing Sources</b>	<b><u>14,521,069</u></b>	<b><u>14,832,775</u></b>	<b><u>311,706</u></b>
<b>Expenditures</b>			
<b>Current</b>			
General Government	917,009	835,043	81,966
Public Safety	1,201,940	1,147,935	54,005
Highways and Streets	396,724	399,026	(2,302)
Sanitation	204,250	208,376	(4,126)
Health	40,736	39,809	927
Welfare	55,000	47,614	7,386
Culture and Recreation	273,200	267,847	5,353
Conservation	13,889	13,889	
Debt Service	157,250	152,775	4,475
Capital Outlay	316,974	316,974	
Intergovernmental	10,624,945	10,624,945	
<b>Other Financing Uses</b>			
Operating Transfers Out	<u>388,277</u>	<u>388,277</u>	<u>          </u>
<b>Total Expenditures and Other Financing Uses</b>	<b><u>14,590,194</u></b>	<b><u>14,442,510</u></b>	<b><u>147,684</u></b>
<b>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</b>			
	(69,125)	390,265	459,390
<b>Unreserved Fund Balances - January 1</b>	<u>219,125</u>	<u>219,125</u>	<u>          </u>
<b>Unreserved Fund Balances - December 31</b>	<b><u>\$ 150,000</u></b>	<b><u>\$ 609,390</u></b>	<b><u>\$ 459,390</u></b>

The notes to financial statements are an integral part of this statement.

**EXHIBIT D**  
**TOWN OF PELHAM, NEW HAMPSHIRE**  
*Statement of Revenues, Expenses and Changes in Fund Balance*  
All Nonexpendable Trust Funds  
 For the Fiscal Year Ended December 31, 1988

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	<u>Fiduciary</u> <u>Fund Type</u> <u>Nonexpendable</u> <u>Trust Funds</u>
<u>Operating Revenues</u>	
New Funds	\$ 20,350
Interest and Dividends	<u>12,756</u>
 <u>Total Operating Revenues</u>	 <u>33,106</u>
 <u>Operating Expenses</u>	
Trust Income Distributions	51,658
Administrative Fees	<u>457</u>
 <u>Total Operating Expenses</u>	 <u>52,115</u>
 <u>Operating Income (Loss)</u>	 (19,009)
 <u>Operating Transfers</u>	
Transfers Out	<u>(2,401)</u>
 <u>Net Income (Loss)</u>	 (21,410)
 <u>Fund Balance - January 1</u>	 <u>304,744</u>
 <u>Fund Balance - December 31</u>	 <u>\$ 283,334</u>

The notes to financial statements are an integral part of this statement.

*EXHIBIT E*  
*TOWN OF PELHAM, NEW HAMPSHIRE*  
*Statement of Cash Flows*  
*All Nonexpendable Trust Funds*  
*For the Fiscal Year Ended December 31, 1995*

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	<u>Fiduciary</u> <u>Fund Type</u> <u>Nonexpendable</u> <u>Trust Funds</u>
<u>Cash Flows From Operating Activities</u>	
Interest and Dividends Received	\$ 12,756
New Funds Received	20,350
Trust Principal Distributions	(25,000)
Trust Income Distributions	(26,658)
Administrative Fees	<u>(457)</u>
<u>Net Cash Provided (Used) by Operating Activities</u>	<u>(19,009)</u>
<u>Cash Flows From Investing Activities</u>	
Purchase of Investment Securities	(203,579)
Reclassification of Raymond Park Trust to Nonexpendable	<u>48,898</u>
<u>Net Cash Provided (Used) in Investing Activities</u>	<u>(154,681)</u>
<u>Net Increase (Decrease) in Cash</u>	(173,690)
<u>Cash - January 1</u>	<u>173,690</u>
<u>Cash - December 31</u>	<u>\$ -0-</u>
 <i>Reconciliation of Net Income to Net</i> <i>Cash Provided (Used) by Operating Activities</i>	
<u>Net Income</u>	(21,410)
<u>Adjustments to Reconcile Net Income to Net</u> <u>Cash Provided (Used) by Operating Activities</u>	
Increase (Decrease) in Interfund Payables	<u>2,401</u>
<u>Net Cash Provided (Used) by Operating Activities</u>	<u>\$ (19,009)</u>

The notes to financial statements are an integral part of this statement.



TOWN OF PELHAM, NEW HAMPSHIRE  
NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1995

**NOTE I - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

**A. Financial Reporting Entity**

The Town of Pelham, New Hampshire, is a municipal corporation governed by an elected Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the Town of Pelham (primary government), and its component units. Component units are organizations for which the primary government is financially accountable or for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

**B. Basis of Presentation - Fund Accounting**

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. Governmental resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

*Governmental Fund Types*

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources, and the related liabilities are accounted for through governmental funds. The following are the Town's Governmental Fund Types:

**General Fund** - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

**Special Revenue Funds** - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. The following funds are included in these fund types:

Public Library  
Conservation Commission  
Muldoon Park Grant

Planning Department Fees  
Fire Arm License Fees

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1995

*Fiduciary Fund Types*

**Fiduciary Fund Types** - These funds account for assets held by the Town as a trustee or agent for individuals, private organizations, and other units of governments.

The following funds are included in this fund type:

Nonexpendable Trust Funds

Town Trusts

Expendable Trust Funds

Town

General Fund

Capital Reserve Trusts

Agency Funds

Developers' Performance Bond Fund

Deferred Compensation Plan

*Account Groups*

Account groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations. The Town uses the following account groups:

**General Fixed Assets Account Group** - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by most other municipal entities in the State, the Town does not maintain a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

**General Long-Term Debt Account Group** - This account group is established to account for all long-term debt of the Town.

C. Measurement Focus/Basis of Accounting

Governmental Funds, Expendable Trust Funds, and Agency Funds use the modified accrual basis of accounting. Under this method, revenues are recognized in the accounting period in which they become both available and measurable (flow of current financial resources measurement focus). Licenses and permits, charges for services, fines and forfeits, and miscellaneous revenues are recorded as revenues when received in cash. General taxes, intergovernmental revenues, charges for services, and investment earnings are recorded when earned (when they are measurable and available). Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for debt service, prepaid expenses, and other long-term obligations, which are recognized when due.

TOWN OF PELHAM, NEW HAMPSHIRE  
NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1995

All Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned, and their expenses are recognized when they are incurred (flow of economic resources measurement focus).

D. Budgetary Accounting

*General Budget Policies*

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the General Fund. Except as reconciled below, budgets are adopted on a basis consistent with generally accepted accounting principles.

Management may transfer appropriations between operating categories as they deem necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In 1995, \$69,125 of the beginning General Fund fund balance was applied for this purpose.

*Encumbrances*

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at December 31 and are carried forward to supplement appropriations of the subsequent year.

Amounts recorded as budgetary expenditures in the Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - General and Special Revenue Funds (Exhibit C) are presented on the basis budgeted by the Town. The amounts differ from those reported in conformity with generally accepted accounting principles in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances for All Governmental and Similar Trust Funds (Exhibit B) as follows:

<u>Expenditures and Other Financing Uses</u>	
Per Exhibit C	\$ 14,442,510
<u>Adjustments</u>	
Encumbrances - December 31, 1994	686,933
Encumbrances - December 31, 1995	(356,578)
Decrease in Inventory	<u>(226)</u>
Per Exhibit B	<u>\$ 14,772,639</u>

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E. Assets, Liabilities and Fund Equity

*Cash and Investments*

The Town Treasurer is required by State statute to have custody of all monies belonging to the Town and shall pay out the same only upon orders of the selectmen. The Town Treasurer shall deposit all such monies in solvent banks in the state or in participation units in the public deposit investment pool established pursuant to RSA 383:22. Funds may be deposited in banks outside the state if such banks pledge and deliver to the state treasurer as collateral security for such deposits in value at least equal to the amount of the deposit in each case.

Whenever the Town Treasurer has an excess of funds which are not immediately needed for the purpose of expenditure, State statutes require the Treasurer, with the approval of the selectmen, to invest the same in obligations of the United States government, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire or in certificates of deposits of banks incorporated under the laws of the State of New Hampshire or in national banks located within this state or the Commonwealth of Massachusetts. Any person who directly or indirectly receives any such funds or monies for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

For financial reporting purposes, cash and equivalents include amounts in demand deposits and money market funds, as well as certificates of deposit and short-term investments with original maturities of 90 days or less.

The Town is authorized by State statute to invest Trust Funds, except Capital Reserve Funds, in obligations of political subdivisions and stocks and bonds that are legal for investment by New Hampshire savings banks. Capital Reserve Funds must be kept in a separate account and not intermingled with other funds. Capital Reserve Funds shall be invested only by deposit in some savings bank or in the savings department of a national bank or trust company, or in the share of a cooperative bank, building and loan association, or federal savings and loan association, in this state, or in bonds, notes or other obligations of the United States government, or in bonds or notes of this state, or in participation units in the public deposit investment pool established pursuant to RSA 383:22.

Investments are stated at cost or, in the case of donated investments, at the market value of the date of bequest or receipt.

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*Receivables*

Revenues for the most part are recorded when received, except for the following items for which receivables have been recorded:

- a. Tax revenue is recorded when a warrant for collection is committed to the Tax Collector. However, any taxes on accounts involved in bankruptcies plus one-half of one percent (.5%) of the remaining uncollected taxes have been reserved.

The National Council on Governmental Accounting (NCGA), Interpretation 3, *Revenue Recognition - Property Taxes*, requires that if property taxes are not collected within 60 days after year end, the revenue is not considered an "available spendable resource" and should be deferred. An exception to the general "available 60 day" rule is allowed in unusual circumstances. The Town has concluded that the circumstances relating to the responsibility for, and payment of, the School Tax Assessment, along with the timing of the issuance of the tax warrant, which is late in the budget year, justifies a period greater than 60 days. Since this practice of recording the property tax revenue when levied is widely recognized as being generally accepted as the prevalent practice in New Hampshire, the Town believes that such practice is a knowledgeable application of the NCGA Interpretation 3 exception, and therefore Level 4 GAAP compliance may be reached.

As prescribed by law, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum.

If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

- b. Interest on investments is recorded as revenue in the year earned.
- c. Certain grants received from other governments require that eligible expenditures be made in order to earn the grant. Revenue for these grants is recorded for the period in which eligible expenditures are made.
- d. Various service charges (ambulance, police, parks, incinerator, etc.) are recorded as revenue for the period when service was provided. The receivables for ambulance services are shown on the balance sheet net of an allowance for estimated uncollectibles of \$22,543.

*Interfund Receivables and Payables*

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of December 31, balances of interfund amounts receivable or payable have been recorded.

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*Inventories*

Inventories are valued at cost using the first-in, first-out method. The purchase method is used to account for inventories. Under the purchase method, inventories are recorded as expenditures when purchased, however, material amounts of inventories are reported as assets of their respective funds. Reported inventories in the governmental funds are equally offset by a fund balance reserve which indicates that the assets are not available for appropriation even though they are a component of reported assets.

*Deferred Revenue*

The government reports deferred revenue on its combined balance sheet. Deferred revenue arises when a potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period. Deferred revenue also arises when resources are received by the government before it has a legal claim to them, as when grant monies are received prior to the incurrence of qualifying expenditures. In subsequent periods, when both revenue recognition criteria are met, or when the government has a legal claim to the resources, the liability for deferred revenue is removed from the combined balance sheet and revenue is recognized.

*Long-Term Liabilities*

**General Obligation Debt** - General obligation bonds, notes, capital leases, and other forms of long-term debt supported by general revenues are obligations of the Town as a whole. Accordingly, such unmatured obligations of the Town are accounted for in the General Long-Term Debt Group of Accounts.

**Compensated Absences** - Employees may accumulate a limited amount of earned but unused vested benefits, which will be paid to employees upon separation from the Town's service. In Governmental Fund Types and Fiduciary Fund Types, the cost of vested benefits paid or expected to be liquidated with expendable available financial resources are reported as an expenditure and fund liability of the fund. Amounts of vested or accumulated leave benefits that are not expected to be liquidated with expendable available financial resources are reported in the general long-term debt account group. No expenditure is reported for these amounts.

*Fund Equity*

The portion of fund balance which has been legally segregated for a specific future use, or which indicates that a portion is not appropriable for expenditures, is shown as reserved. The following reserves were used by the Town during the year:

**Reserved for Endowments** - represents the principal balance of Nonexpendable Trust Funds which must be held for investment purposes only.

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**Reserved for Encumbrances** - is used to account for open purchase orders, contracts and other commitments at year end for which goods and services have not been received.

**Reserved for Inventory** - represents inventory which, under the purchases method, does not represent expendable available resources, even though it is a component of net current assets.

**Reserved for Special Purposes** - is used to account for the unencumbered balance of restricted funds. These include the uncommitted balances of the Town's Expendable Trust Funds, and the income portion of the Town's Nonexpendable Trust Funds.

**F. Total Columns (Memorandum Only) on Combined Statements**

Amounts in the "Total (Memorandum Only)" columns in the combined financial statement line items of the fund types and account groups are presented for analytical purposes only. The summation includes fund types and account groups that use different bases of accounting, includes interfund transactions that have not been eliminated and the caption "amounts to be provided," which is not an asset in the usual sense. Consequently, amounts shown in the "Total (Memorandum Only)" columns are not comparable to a consolidation and do not represent the total resources available or total revenues and expenditures/expenses of the Town.

**NOTE 2 - ASSETS**

**A. Cash and Equivalents**

At year end, the Town's cash deposits categorized according to risk assumed were as follows:

*Category 1* Includes deposits that are insured (Federal Depository Insurance).

*Category 2* Includes deposits that are uninsured, but are collateralized by securities held by the pledging financial institution, its trust department or agent in the Town's name.

*Category 3* Includes deposits that are uninsured and uncollateralized.

	Category			Total	
	1	2	3	Bank Balance	Carrying Value
<u>Cash</u>					
Bank Deposits	<u>\$ 110,835</u>	<u>\$ -0-</u>	<u>\$ 4,931,817</u>	<u>\$ 5,042,652</u>	<u>\$ 5,236,402</u>

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**B. Investments**

Investments made by the Town are summarized below. The investments that are represented by specific identifiable investment securities are classified as to credit risk into three categories as follows:

*Category 1* Includes investments that are insured or registered, for which the securities are held by the Town or its agent in the Town's name.

*Category 2* Includes uninsured and unregistered investments, for which the securities are held by the Town, broker, counter party's trust department or agent in the Town's name.

*Category 3* Includes uninsured and unregistered investments, for which the securities are held by the broker, counter party, counter party's trust department, or agent, but not in the Town's name.

	<u>Category</u>			<u>Carrying Amount</u>	<u>Minimum Market Value</u>
	<u>1</u>	<u>2</u>	<u>3</u>		
Savings and Certificates of Deposit	\$ 1,384,517	\$	\$	\$ 1,384,517	\$ 1,384,517
Common Stocks	<u>66,104</u>	<u>      </u>	<u>      </u>	<u>66,104</u>	<u>66,104</u>
	<u>\$ 1,450,621</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 1,450,621</u>	<u>\$ 1,450,621</u>
Mutual Funds				\$ 702,240	\$ 702,240
New Hampshire Public Deposit Investment Pool				<u>126,828</u>	<u>126,828</u>
<b>Total Investments</b>				<u>\$ 2,279,689</u>	<u>\$ 2,279,689</u>

**C. Property Taxes**

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 1995, upon which the 1995 property tax levy was based was \$283,494,782.

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are sent on or around June 1 and November 1 of each year, with interest accruing at a rate of 12% on bills outstanding for more than 30 days.



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The June 1 billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the State Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town Officials, with the approval of the New Hampshire Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax reserves at year end. The property taxes collected by the Town include taxes levied for the Pelham School District and Hillsborough County, which are remitted to these governmental units as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rate for the year ended December 31, 1995, was as follows:

Municipal Portion	\$ 8.04
School Tax Assessment	33.28
County Tax Assessment	<u>3.63</u>
<b>Total</b>	<b><u>\$44.95</u></b>

As prescribed by law, within 18 months of the date assessed, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

During the current fiscal year, the Tax Collector on April 5, 1995 placed a lien for all uncollected 1994 property taxes.

Taxes receivable at December 31, 1995, are as follows:

<u>Property Taxes</u>	
Levy of 1995 (second semi-annual billing)	\$ 817,683
<u>Unredeemed Taxes (under tax lien)</u>	
Levy of 1994	260,703
Levy of 1993	136,915
Levy of 1992	10,415
Land Use Change Taxes	52,000
Yield Taxes	9,227
Less: Reserve for estimated uncollectible taxes	<u>(54,000)</u>
<b>Total Taxes Receivable</b>	<b><u>\$ 1,232,943</u></b>

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**D. Receivable**

Receivables as of December 31, 1995, are as follows:

	<u>General</u>
<u>Receivables</u>	
<u>Accounts</u>	
Ambulance	\$ 37,344
Police	4,020
Other	7,562
Allowance for	
Uncollectible Amounts	<u>(22,543)</u>
 <u>Net Total Receivables</u>	 <u>\$ 26,383</u>

**E. Interfund Receivables/Payables**

Individual fund interfund receivable and payable balances at December 31, 1995 are as follows:

<u>Fund</u>	<u>Interfund Receivable</u>	<u>Interfund Payable</u>
General Fund	\$ 177,943	\$ 1,027
<u>Special Revenue Funds</u>		
Conservation Commission	1,027	
<u>Trust Funds</u>		
Expendable Town Trust		175,542
Nonexpendable Town Trusts	<u>          </u>	<u>2,401</u>
 <u>Totals</u>	 <u>\$ 178,970</u>	 <u>\$ 178,970</u>

**F. Risk Management**

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets, errors or omissions, injuries to employees, or acts of God. During 1995, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. and the compensation funds of the New Hampshire Workers' Compensation Fund. These entities are considered public entity risk pools, currently operating as a common risk management and insurance program for member towns and cities.

The New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the NHMA Property-Liability Insurance Trust, Inc., the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and

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coverage run from July 1st to July 1st. The program includes a Loss Fund from which is paid up to \$250,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000. For the year ended June 30, 1992, the program includes Loss Funds from which is paid up to \$200,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

The Trust maintains, on behalf of its members, the following insurance policies shared by the membership for the year ended June 30, 1996.

1. American Re-Insurance Company Facultative Casualty Reinsurance Certificate #009239319 and Facultative Property Reinsurance Certificate #009239318. These provide property, general liability and public officials liability coverage in the amount of \$750,000. Also included is excess loss Fund coverage of \$1,000,000 aggregate excess of the Trust's Loss Fund.

Public Officials Liability has an aggregate limit of \$1M per member.

2. Travelers Insurance Company #XTXP-GAC-251T055-5-95. It provides \$200 million property coverage in excess of \$1 million which is the American Re-Insurance Company primary limit.
3. American Re-Insurance Company #009237877. Provides some members with higher limits of from \$1 to \$4 million in excess of the underlying \$1 million.
4. Kemper #3XC02547601. Members of the Trust also share a Boiler and Machinery coverage policy which provides \$30 million limit resulting from any "One Accident" subject to a \$1,000 per loss deductible.

Contributions paid in 1995 for FY96, ending June 30, 1996, to be recorded as an insurance expense/expenditure totaled \$70,910. Unpaid contributions for the year ending June 30, 1996, and due in 1995 were \$-0-. Claims submitted to the Trust that have been billed to the Town for their portion of payment (i.e., deductible) as of December 31, 1995, totaled \$1,000. During October 1995, \$12,520 was returned to the Town of Pelham as its 1995 "dividend" for the years 1991 and 1992.

The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of an additional assessment in any of the past years.

**Compensation Funds of New Hampshire - Workers' Compensation Fund** is a Trust organized to provide workers' compensation and employer's liability self-insurance to member towns, cities, school districts, and other qualified political subdivisions of New Hampshire. As a member of Compensation Funds of New Hampshire - Workers' Compensation Fund, the Town of Pelham shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The membership and coverage runs from January 1 to January 1. The

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coverage is for the statutorily required workers' compensation benefits and employer's liability coverage up to \$1,000,000. The program includes a Loss Fund from which is paid up to \$375,000 for each and every covered claim.

The Trust maintains on behalf of its members the following insurance policies shared by the membership for the year ended December 31, 1995:

Aggregate reinsurance to cover total claims should they exceed the Loss Fund established by the Trust (coverage to \$5,000,000).

The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments in any of the past years.

The Town continues to carry commercial insurance for all other risks of loss, including employee and public official fidelity bonds, health and accident insurance.

**NOTE 3 - LIABILITIES**

**A. Intergovernmental Payable**

Payables due other governments at December 31, 1995 include:

<u>General Fund</u> - Pelham School District	
Balance of 1995-96 Assessments due in monthly installments through June 30, 1996	\$ 5,288,532
<u>Trust Funds</u>	
Pelham School District - Trust and Capital Reserve Funds	<u>10,868</u>
<u>Total Intergovernmental Payable</u>	<u>\$ 5,299,400</u>

**B. Defined Benefit Pension Plan**

*Plan Description and Provisions*

Full-time Police and Fire Department employees participate in the State of New Hampshire Retirement System (the System), a multiple-employer cost-sharing public employee retirement system (PERS). The payroll for employees covered by the System for the year ended December 31, 1995, was \$699,304; the Town's total payroll was \$1,824,010.

All full-time employees are eligible to participate in the System. The System is divided into two employee groups; **Group I** - teachers and all other employees except firefighters and police officers, and **Group II** - firefighters and police officers.

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**Group I Employees** who retire at age 60 are entitled to retirement benefits equal to 1.667%, or 1.515% for retirement at age 65, of the average of their three highest-paid years of compensation, multiplied by their years of creditable service. Earlier retirement allowances at reduced rates are available after age 45 with 10 years of service. Benefits fully vest upon reaching 10 years of service or attaining age 60.

**Group II Employees** who are age 60 or who are at least age 45 with at least 20 years of creditable service, are entitled to retirement benefits equal to 2.5% of the average of their three highest-paid years of service, multiplied by their years of service, not to exceed 40. The vesting requirements are the same as Group I.

The System also provides death and disability benefits, and cost-of-living increases have been periodically granted to retirees by the State Legislature.

The State of New Hampshire funds 35% of employer costs for public safety officers (Group II) and teachers employed by the Town. The State does not participate in funding the employer cost of other Town employees. The Town has not elected early application of GASB Statement #24 in these financial statements.

*Description of Funding Policy*

The System is financed by contributions from both the employees and the Town. By State statute, Group I employees are required to contribute 5% of earnable compensation. Group II employees are required to contribute 9.3% of gross earnings. The Town must contribute the remaining amounts necessary to pay benefits when due. The contribution requirement for the year ended December 31, 1995, was as follows:

Town's Portion	\$ 24,159
Employees' Portion	<u>65,035</u>
<u>Total</u>	<u>\$ 89,194</u>

The amount shown as "pension benefit obligation" in the System's financial statements is a standardized disclosure measure of the present value of pension benefits, adjusted for the effects of projected salary increases and step-rate benefits, estimated to be payable in the future as a result of employee service to date. The measure, which is the actuarial present value of credited projected benefits, is intended to help users assess the System's funding status on a going-concern basis, assess progress made in accumulating sufficient assets to pay benefits when due, and make comparisons among PERS and employers. The System does not make separate measurements of assets and pension benefit obligations for individual employers. The pension benefit obligation at June 30, 1994, for the System as a whole, determined through an actuarial valuation performed as of June 30, 1993, was \$1,954,158,402. The System's net assets available for benefits on June 30, 1994, (valued at market) were \$1,897,588,132. The System holds none of the Town's securities.

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*Trend Information*

Historical trend information showing the System's progress in accumulating sufficient assets to pay benefits when due is available for only eight years and is presented in the System's June 30, 1994 annual financial report (the latest year available).

**Deferred Compensation Plan** - The Town offers its employees a deferred compensation plan created in accordance with Internal Revenue Code Section 457. The plan, available to all employees, permits the employees to defer a portion of their salary until future years. The deferred compensation is not available to employees until termination, retirement, death, or unforeseeable emergency. The plan assets and a corresponding liability to employees for deferred compensation is recorded in an agency fund. Plan assets are reported at fair market value.

The plan is administered by an independent company, and the Town remits all compensation deferred to this administrator for investment as requested by the participant employees. All compensation deferred and funded under the plan, all investments purchased and all income attributable thereto are solely the property and rights of the Town (until paid or made available to the employee or other beneficiary), subject only to the claims of the Town's general creditors. Participants' rights under the plan are equal to those of general creditors of the Town in an amount equal to the fair market value of the deferred account for each participant.

It is the opinion of Management that the Town has no liability for losses under the plan but does have the duty of due care that would be required of an ordinary prudent investor. The Town believes that it is unlikely that it will use the assets to satisfy the claims of general creditors in the future.

**C. Landfill Closure and Postclosure Care Costs**

Federal and State laws and regulations require that the Town place a final cover on its ash landfill when closed and perform certain maintenance and monitoring functions at the landfill site after closure. A liability should be recognized in the General Long-Term Debt Account Group based on the future closure and postclosure care costs that will be incurred near or after the date the landfill no longer accepts waste. The recognition of these landfill closure and postclosure costs is based on the amount of the landfill used through the end of the year. The estimated liability for landfill closure and postclosure care costs is unknown as of December 31, 1995. However, the actual cost of closure and postclosure care may be substantial due to inflation, changes in technology, or changes in landfill laws and regulations.

The State of New Hampshire Department of Environmental Services requires that all entities which receive licensing for landfills since 1991 meet general financial assurance requirements. The Town has not met these requirements by finalization of a comprehensive plan to be implemented at a predetermined time during the operational life of the facility which will generate the required funds for closure.

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The Town expects to finance the closure and postclosure care costs by user fees and recycling income. The Town has established a capital reserve fund for landfill closure and postclosure care costs which has a balance of \$104,865 at year end.

**D. Long-Term Debt**

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended December 31, 1995:

	<u>General Obligation Debt Payable</u>	<u>Capital Leases Payable</u>	<u>Compensated Absences Payable</u>	<u>Total</u>
<i>General Long-Term Debt Account Group</i>				
Balance, Beginning of Year	\$ 1,050,000	\$ 87,369	\$ 158,324	\$ 1,295,693
Retired	(105,000)	(52,595)		(157,595)
Net increase (decrease) in compensated absences payable			<u>38,565</u>	<u>38,565</u>
Balance, End of Year	<u>\$ 945,000</u>	<u>\$ 34,774</u>	<u>\$ 196,889</u>	<u>\$ 1,176,663</u>

Long-term debt payable at December 31, 1995, is comprised of the following individual issues:

<u>Description of Issue</u>	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at 12/31/95</u>
<u>General Long-Term Debt Account Group</u>					
<u>General Obligation Debt Payable</u>					
Road Improvements	\$1,050,000	1994	2004	4.55 - 8.50	\$ 945,000
<u>Capital Leases Payable</u>					
<u>Heavy Rescue</u>					
Fire Apparatus	\$124,958	1991	1995	4.67	
Partner Phone System	\$1,567	1992	1997	14.64	482
1991 Ford F800 Dump Truck	\$54,297	1990	1995	8.60	
1990 Ford Tractor/Pick-up	\$54,100	1990	1995	7.70	
1994 Ford F450 w/Plow	\$36,869	1994	1999	6.00	26,232
1994 John Deere Tractor/Mower	\$13,500	1994	1998	9.00	<u>8,060</u>
					<u>\$ 979,774</u>
<u>Compensated Absences Payable</u>					
Vested Earned Leave					<u>196,889</u>
<u>Total General Long-Term Debt Account Group</u>					
					<u>\$ 1,176,663</u>

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*Annual Requirements To Amortize General Obligation Debt*

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1995, including interest payments, are as follows:

<u>Fiscal Year Ending</u> <u>December 31.</u>	<u>General Obligation Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1996	\$ 105,000	\$ 42,525	\$ 147,525
1997	105,000	46,200	151,200
1998	105,000	47,775	152,775
1999	105,000	40,950	145,950
2000	105,000	36,750	141,750
2001-2004	<u>420,000</u>	<u>73,500</u>	<u>493,500</u>
<u>Totals</u>	<u>\$ 945,000</u>	<u>\$ 287,700</u>	<u>\$ 1,232,700</u>

*Annual Requirements to Amortize Capital Leases*

<u>Fiscal Year Ending</u> <u>December 31.</u>	<u>Capital Leases</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1996	\$ 9,970	\$ 2,177	\$ 12,147
1997	10,353	1,455	11,808
1998	10,959	736	11,695
1999	<u>3,493</u>	<u>53</u>	<u>3,546</u>
<u>Totals</u>	<u>\$ 34,775</u>	<u>\$ 4,421</u>	<u>\$ 39,196</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit. All debt will be repaid from general governmental revenues.

All lease-purchase agreements contain non-appropriation funding clauses whereby, in the event no funds or insufficient funds are appropriated by the Town, the lease shall terminate without penalty or expense to the Town.

**NOTE 4 - FUND EQUITY**

A. Reservations of Fund Balances

*Reserve for Encumbrances*

Funds encumbered at year end were as follows:

General Fund	<u>\$ 356,578</u>
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TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS



*Reserved for Special Purposes*

In the Trust Funds, the Reserve for Special Purposes represents the unspent balance of the Town's Trust Funds which may be spent for the purposes specified as follows:

Nonexpendable Trust Funds (Income Balances)

Cemeteries	\$ 885
Support of Libraries	4,218
Scholarships	972
Raymond Park	<u>7</u>

Total Nonexpendable Trust Funds \$ 6,082

Expendable Trust - Town

Robinson Tennis Courts	\$ <u>8,807</u>
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General Fund Trust (RSA 31:19-a)

Compensated Absences	\$ 48,599
Health Insurance Fund	139,931
Cable System	42,214
Forest Commission	23,883
Emergency Way	5,144
PVMP Maintenance	1,999
250th Anniversary	<u>16,784</u>

Total General Fund Trusts \$ 278,554

Capital Reserve Funds

Athletic Field Memorial	\$ 13,362
Ambulance	23,768
Raymond Park	256
Abbott Bridge	10,288
St. Margaret's Drive	46,295
Valley Hill Road	27,478
Gibson Cemetery	1,065
Library Fund	469
Landfill Closure	103,374
New Recycling Buildings	44,464
Recycling Equipment	15,397
Municipal Building	309,431
Senior Bus	11,343
Revaluation	<u>103,252</u>

Total Capital Reserve Funds \$ 710,242

Total Expendable Trusts 997,603

Total Trust Funds \$ 1,003,685

*TOWN OF PELHAM, NEW HAMPSHIRE*  
*NOTES TO FINANCIAL STATEMENTS*  
*DECEMBER 31, 1995*

*Reserved for Endowments*

The reserved for endowments at December 31, 1995 represents the principal amount of all Nonexpendable Trust Funds which is restricted either by law or by terms of individual bequests, in that only income earned may be expended. The principal balances of the Town's Nonexpendable Trust Funds at December 31, 1995 are detailed as follows:

<u>Purpose</u>	<u>Principal</u>
Cemeteries	\$ 176,376
Support of Libraries	31,678
Scholarships	20,000
Raymond Park	<u>49,198</u>
<u>Total</u>	<u>\$ 277,252</u>

*Reserved for Inventory*

The \$1,180 reserved for inventory represents gasoline inventory which, under the purchases method, does not represent expendable available resources, even though it is a component of net current assets.

B. Unreserved Fund Balances

*Designated for Special Purposes*

The amount designated for special purposes represents Special Revenue Fund balances which management intends to use in the subsequent years is as follows:

<u>Special Revenue Funds</u>	
Public Library	\$ 3,954
Conservation Commission	3,528
Planning Department Fees	416
Fire Arms License Fee	<u>1,570</u>
<u>Total</u>	<u>\$ 9,468</u>

**NOTE 5 - SUMMARY DISCLOSURE OF SIGNIFICANT CONTINGENCIES**

A. Litigation

There are various claims and suits pending against the Town which arise in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

*TOWN OF PELHAM, NEW HAMPSHIRE*

*NOTES TO FINANCIAL STATEMENTS*

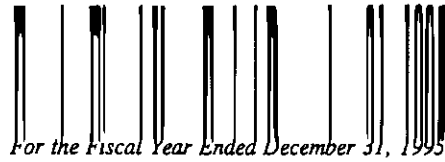


**B. Grants**

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the Federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

*COMBINING AND INDIVIDUAL FUND  
FINANCIAL STATEMENTS*

SCHEDULE A-1  
TOWN OF PELHAM, NEW HAMPSHIRE  
General Fund  
Statement of Estimated and Actual Revenues




<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
<u>Taxes</u>	\$ 12,625,197	\$ 12,732,439	\$ 107,242
Property			
Land Use Change	8,000	77,400	69,400
Yield	8,000	17,535	9,535
Interest and Penalties on Taxes	<u>145,000</u>	<u>163,701</u>	<u>18,701</u>
Total Taxes	<u>12,786,197</u>	<u>12,991,075</u>	<u>204,878</u>
<u>Licenses and Permits</u>			
Motor Vehicle Permit Fees	810,000	859,095	49,095
Building Permits	31,000	44,261	13,261
Other Licenses, Permits and Fees	<u>40,000</u>	<u>63,115</u>	<u>23,115</u>
Total Licenses and Permits	<u>881,000</u>	<u>966,471</u>	<u>85,471</u>
<u>Intergovernmental Revenues</u>			
<u>State</u>			
Shared Revenue	493,332	493,332	
State and Federal Forest			
Land Reimbursement	12,420	1,858	(10,562)
<u>Federal</u>			
Department of Justice -			
Law Enforcement Grants	9,491	6,250	(3,241)
<u>Department of Resources</u>			
<u>and Economic Development</u>			
Parks and Recreation Grant	<u>13,700</u>	<u>12,500</u>	<u>(1,200)</u>
Total Intergovernmental Revenues	<u>528,943</u>	<u>513,940</u>	<u>(15,003)</u>
<u>Charges For Services</u>			
<u>Income From Departments</u>			
Police Department	32,000	35,848	3,848
Ambulance	25,000	25,718	718
Parks and Recreation	28,516	31,187	2,671
Cemetery	6,750	15,225	8,475
Incinerator	12,818	26,104	13,286
Plowing Private Roads	1,127	1,127	
Other	<u>18,396</u>	<u>5,722</u>	<u>(12,674)</u>
Total Charges For Services	<u>124,607</u>	<u>140,931</u>	<u>16,324</u>

*SCHEDULE A-1 (Continued)*  
**TOWN OF PELHAM, NEW HAMPSHIRE**  
*General Fund*  
*Statement of Estimated and Actual Revenues*  
*For the Fiscal Year Ended December 31, 1995*

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<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
<u>Miscellaneous Revenues</u>			
Interest on Investments	100,000	109,476	9,476
Rents of Property	11,000	12,259	1,259
Fines and Forfeits		3,229	3,229
Insurance Dividends and Reimbursements	19,000	19,297	297
Cable Franchise Fees	53,516	53,667	151
Welfare Reimbursements	3,000	4,127	1,127
Other	<u>5,000</u>	<u>9,497</u>	<u>4,497</u>
Total Miscellaneous Revenues	<u>191,516</u>	<u>211,552</u>	<u>20,036</u>
<u>Other Financing Sources</u>			
<u>Operating Transfers In</u>			
<u>Interfund Transfers</u>			
<u>Nonexpendable Trust Funds</u>			
Cemeteries	6,405	6,405	
Raymond Park	<u>2,401</u>	<u>2,401</u>	
Total Operating Transfers In	<u>8,806</u>	<u>8,806</u>	
<u>Total Revenues and Other Financing Sources</u>	14,521,069	<u>\$ 14,832,775</u>	<u>\$ 311,706</u>
<u>Unreserved Fund Balance</u>			
<u>Used To Reduce Tax Rate</u>	<u>69,125</u>		
<u>Total Revenues, Other Financing Sources and Use of Fund Balance</u>	<u>\$ 14,590,194</u>		

The notes to financial statements are an integral part of this statement.

**SCHEDULE A-2**  
**TOWN OF PELHAM, NEW HAMPSHIRE**  
**General Fund**  
*Statement of Appropriations, Expenditures and Encumbrances*  
  
*For the Fiscal Year Ended December 31, 1995*

	<u>Encumbered</u> <u>From 1994</u>	<u>Appropriations</u> <u>1995</u>
<u>Current</u>		
<u>General Government</u>		
<u>Executive</u>		
Town Officers	\$	\$ 40,443
<u>Election, Registration, and Vital Statistics</u>		
Town Clerk		42,240
Elections		2,938
<u>Financial Administration</u>		
Selectmen		134,732
Tax Collector		43,280
Treasurer		7,452
Budget Committee		2,014
Trust Funds		50
Technical Staff		648
Computer		31,394
95/19 Support Staff Contract		16,448
Revaluation of Property		45,585
Legal Expenses		65,000
<u>Employee Benefits</u>		105,000
Retirement		
94/29 Health Insurance	64,000	
94/40 Retirement	18,000	
<u>Planning and Zoning</u>		
Planning		93,527
Zoning Board of Adjustment		2,260
Planning Board		5,275
94/42 Computerized Tax Maps	4,948	
94/48 Planning Computer System	4,584	
94/54 Zoning Ordinance Revision	411	
95/33 Computerized Tax Maps		4,800
88/38 Master Plan	70	
Nashua Regional Planning Commission		6,519
General Government Buildings		66,941
Cemeteries		34,105
Insurance, Not Otherwise Allocated		166,358
Total General Government	<u>92,013</u>	<u>917,009</u>
<u>Public Safety</u>		
<u>Police Department</u>		
Police		851,161
94/28 Law Enforcement Grant	82,886	
94/37 Police Drug Task Force	4,765	
95/19 Police Union Contract		29,235
95/52 Police Drug Task Force		20,000

<u>Expenditures Net of Refunds</u>	<u>Encumbered To 1996</u>	<u>(Over) Under Budget</u>
\$ 39,868	\$	\$ 575
37,664		4,576
2,280		658
138,850		(4,118)
39,370		3,910
6,911		541
1,543		471
70		(20)
		648
31,778		(384)
14,632	1,816	
41,010		4,575
53,747		11,253
87,759		17,241
64,000		
18,000		
90,579		2,948
2,392		(132)
6,953		(1,678)
4,948		
4,580	3	1
74	337	
	4,800	
	70	
6,518		1
67,599		(658)
33,743		362
<u>125,162</u>		<u>41,196</u>
<u>920,030</u>	<u>7,026</u>	<u>81,966</u>
812,353		38,808
10,427	72,459	
4,764		1
29,235		
14,272	5,728	
	31	



SCHEDULE A-2 (Continued)  
TOWN OF PELHAM, NEW HAMPSHIRE  
General Fund  
Statement of Appropriations, Expenditures and Encumbrances

For the Fiscal Year Ended December 31, 1995

	<u>Encumbered</u> <u>From 1994</u>	<u>Appropriations</u> <u>1995</u>
<u>Public Safety (Continued)</u>		
Fire Department		282,351
Emergency Management		1,093
95/49 Consumers NH Water Hydrant Fees		14,600
95/50 HAZMAT Mutual Aid District		3,500
94/53 Hepatitis Vaccine	2,580	
89/26 Hepatitis Vaccine	498	
Total Public Safety	90,729	1,201,940
<u>Highways and Streets</u>		
<u>Highways and Streets</u>		
Summer Maintenance		147,347
Winter Maintenance		225,000
Bridges		1,000
Street Lighting		23,377
Total Highways and Streets		396,724
<u>Sanitation</u>		
Solid Waste Disposal - Incinerator		204,250
<u>Health</u>		
Administration		2,478
<u>Health Agencies and Hospitals</u>		
Health Services		38,258
Total Health		40,736
<u>Welfare</u>		
Direct Assistance - Human Services		55,000
<u>Culture and Recreation</u>		
<u>Parks and Recreation</u>		
Parks and Recreation Department		114,672
Senior Citizens		14,080
94/51 Operation of Raymond Park	591	
95/43 Operation of Raymond Park		4,500
Library		114,040
Patriotic Purposes		957
Cable		18,321
92/23 Cable Operation and Maintenance	1,864	
95/25 PEG Access		6,630
Total Culture and Recreation	2,455	273,200

<u>Expenditures Net of Refunds</u>	<u>Encumbered To 1996</u>	<u>(Over) Under Budget</u>
268,126		14,225
122		971
10,665	3,935	
3,500		
1,218	1,362	
440	58	
<u>1,155,122</u>	<u>83,542</u>	<u>54,005</u>
147,347		
227,891		(2,891)
985		15
<u>22,577</u>	<u>          </u>	<u>800</u>
<u>398,800</u>	<u>          </u>	<u>(2,076)</u>
<u>208,376</u>	<u>          </u>	<u>(4,126)</u>
2,303		175
<u>37,506</u>	<u>          </u>	<u>752</u>
<u>39,809</u>	<u>          </u>	<u>927</u>
<u>47,614</u>	<u>          </u>	<u>7,386</u>
114,672		
11,858		2,222
591		
2,401		2,099
113,555		485
962		(5)
17,769		552
1,790	74	
4,972	1,658	
<u>268,570</u>	<u>1,732</u>	<u>5,353</u>

SCHEDULE A-2 (Continued)  
TOWN OF PELHAM, NEW HAMPSHIRE  
General Fund  
Statement of Appropriations, Expenditures and Encumbrances  
For the Fiscal Year Ended December 31, 1995

	<u>Encumbered</u> <u>From 1994</u>	<u>Appropriations</u> <u>1995</u>
<u>Conservation</u>		
Administration		1,521
92/33 Forest Management Plan	5,506	
95/44 Forest Management Plan		12,368
Total Conservation	<u>5,506</u>	<u>13,889</u>
<u>Debt Service</u>		
Interest Expense - Long-Term Debt		47,250
Interest Expense - Tax Anticipation		5,000
Principal - Long-Term Debt		105,000
Total Debt Service		<u>157,250</u>
<u>Capital Outlay</u>		
<u>Land and Improvements</u>		
94/46 National Recreation Trail Grant	9,995	
90/40 Clear Town Land Titles	6,403	
95/38 Long Pond Weed Infestation		6,000
95/42 Walking Path at Muldoon		6,000
<u>Machinery, Vehicles and Equipment</u>		
94/31 Senior Bus	10,732	
94/32 Police Computer System	9,001	
94/45 Gas Tank Removal	3,076	
94/56 TDD Telecommunications	2,266	
95/56 Town Hall Annex Copier		7,675
95/54 Police Radio Antenna		3,000
95/53 Digital Voice Recorder		23,924
95/51 Police Patrol Cars (2)		35,668
95/47 Breathing Apparatus		17,550
95/27 Snow Plow		5,500
<u>Buildings</u>		
92/20 Salt & Sand Shed	79,457	
90/30 Salt & Sand Shed	27,560	
95/24 Salt & Sand Shed		28,000
88/19 Municipal Building Design	34,230	
<u>Improvements Other Than Buildings</u>		
Landfill Closure		22,450
94/13 Road Reconstruction	177,667	
95/21 Highway Construction		161,207
94/23 Highway Construction	<u>135,843</u>	
Total Capital Outlay	<u>496,230</u>	<u>316,974</u>

<u>Expenditures Net of Refunds</u>	<u>Encumbered To 1996</u>	<u>(Over) Under Budget</u>
1,521		
5,506		
<u>3,152</u>	<u>9,209</u>	<u>          </u>
<u>10,186</u>	<u>9,209</u>	<u>          </u>
47,775		(525)
<u>105,000</u>	<u>          </u>	<u>5,000</u>
<u>152,775</u>	<u>          </u>	<u>4,475</u>
115	9,880	
3,046	3,357	
3,057	2,943	
6,000		
10,732		
8,822	179	
1,886	1,190	
	2,266	
7,675		
	3,000	
23,924		
35,668		
13,379	4,171	
4,515	985	
79,457		
27,265	295	
13,911	14,089	
4,262	29,968	
14,915	7,535	
177,667		
	161,207	
<u>121,839</u>	<u>14,004</u>	<u>          </u>
<u>558,135</u>	<u>255,069</u>	<u>          </u>

*SCHEDULE A-2 (Continued)*  
*TOWN OF PELHAM, NEW HAMPSHIRE*  
*General Fund*  
*Statement of Appropriations, Expenditures and Encumbrances*  
*For the Fiscal Year Ended December 31, 1995*

	<u>Encumbered</u> <u>From 1994</u>	<u>Appropriations</u> <u>1995</u>
<u>Intergovernmental</u>		
School District Assessment		9,588,532
County Tax Assessment		1,036,413
Total Intergovernmental		10,624,945
<u>Other Operating Uses</u>		
<u>Operating Transfer Out</u>		
<u>Special Revenue Fund</u>		
Conservation Commission		1,277
<u>Capital Reserve Funds</u>		
Ambulance		15,000
Revaluation		50,000
Abbott Bridge		10,000
St. Margaret's Drive		45,000
<u>General Fund Trusts</u>		
95/17 Health Insurance Fund		232,000
95/20 Compensated Absence		15,000
95/28 Emergency Way Maintenance		5,000
95/46 250th Anniversary Fund		15,000
Total Operating Transfers Out		388,277
<u>Total Appropriations</u>		
<u>Expenditures and Encumbrances</u>	<u>\$ 686,933</u>	<u>\$ 14,590,194</u>

<u>Expenditures Net of Refunds</u>	<u>Encumbered To 1996</u>	<u>(Over) Under Budget</u>
9,588,532		
<u>1,036,413</u>	_____	_____
<u>10,624,945</u>	_____	_____
1,277		
15,000		
50,000		
10,000		
45,000		
232,000		
15,000		
5,000		
<u>15,000</u>	_____	_____
<u>388,277</u>	_____	_____
<u>\$ 14,772,639</u>	<u>\$ 356,578</u>	<u>\$ 147,910</u>

The notes to financial statements are an integral part of this statement.

SCHEDULE A-3  
 TOWN OF PELHAM, NEW HAMPSHIRE  
 General Fund  
 Statement of Changes in Unreserved - Undesignated Fund Balance  
 For the Fiscal Year Ended December 31, 1995

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<u>Unreserved - Undesignated</u>		
<u>Fund Balance - January 1</u>		\$ 219,12
 <u>Deductions</u>		
Unreserved Fund Balance Used		
To Reduce 1995 Tax Rate	\$ 69,125	
Increase In Reserve For Inventories	<u>226</u>	
Total Deductions		<u>69,351</u>
		\$ 149,774
 <u>Addition</u>		
<u>1995 Budget Summary</u>		
Revenue Surplus (Schedule A-1)	\$ 311,706	
Unexpended Balance		
of Appropriations (Schedule A-2)	<u>147,910</u>	
1995 Budget Surplus		<u>459,616</u>
 <u>Unreserved - Undesignated</u>		
<u>Fund Balance - December 31</u>		<u>\$ 609,390</u>

The notes to financial statements are an integral part of this statement.

*SCHEDULE B-1*  
*TOWN OF PELHAM, NEW HAMPSHIRE*  
*Special Revenue Funds*  
*Combining Balance Sheet*  
*December 31, 1995*

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<u>ASSETS</u>	<u>Public Library</u>	<u>Conservation Commission</u>	<u>Muldoon Park Grant</u>	<u>Planning Department Fees</u>	<u>Fire Arm License Fee</u>	<u>Total</u>
Cash and Equivalents	\$ 3,954	\$ 2,501	\$	\$ 416	\$ 1,570	\$ 8,441
Interfund Receivable	<u>          </u>	<u>1,027</u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>1,027</u>
 TOTAL ASSETS	 <u>\$ 3,954</u>	 <u>\$ 3,528</u>	 <u>\$ -0-</u>	 <u>\$ 416</u>	 <u>\$ 1,570</u>	 <u>\$ 9,468</u>
 <u>FUND BALANCES</u>						
 <u>Unreserved</u>						
Designated For						
Special Purposes	<u>\$ 3,954</u>	<u>\$ 3,528</u>	<u>\$ -0-</u>	<u>\$ 416</u>	<u>\$ 1,570</u>	<u>\$ 9,468</u>

The notes to financial statements are an integral part of this statement.



*SCHEDULE B-2  
TOWN OF PELHAM, NEW HAMPSHIRE  
Special Revenue Funds  
Combining Statement of Revenues, Expenditures and Changes in Fund Balances  
For the Fiscal Year Ended December 31, 1995*

	<u>Public Library</u>	<u>Conservation Commission</u>	<u>Muldoon Park Grant</u>	<u>Planning Department Fees</u>	<u>Fire Arm License Fee</u>	<u>Tota</u>
<u>Revenues</u>						
Charges for Services	\$ 1,392	\$	\$	\$ 10,400	\$ 1,945	\$ 13,735
Miscellaneous	105	117		165		38
<u>Other Financing Sources</u>						
Operating Transfers In	_____	<u>1,277</u>	_____	_____	_____	<u>1,277</u>
<u>Total Revenues and Other Financing Sources</u>						
	<u>1,497</u>	<u>1,394</u>	_____	<u>10,565</u>	<u>1,945</u>	<u>15,401</u>
<u>Expenditures</u>						
<u>Current</u>						
General Government				10,435		10,435
Public Safety					2,286	2,286
Conservation		3,200				3,200
Culture and Recreation	<u>2,224</u>	_____	<u>122</u>	_____	_____	<u>2,346</u>
<u>Total Expenditures</u>						
	<u>2,224</u>	<u>3,200</u>	<u>122</u>	<u>10,435</u>	<u>2,286</u>	<u>18,267</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures</u>						
	(727)	(1,806)	(122)	130	(341)	(2,866)
<u>Fund Balances - January 1</u>						
	<u>4,681</u>	<u>5,334</u>	<u>122</u>	<u>286</u>	<u>1,911</u>	<u>12,334</u>
<u>Fund Balances - December 31</u>						
	<u>\$ 3,954</u>	<u>\$ 3,528</u>	<u>\$ -0-</u>	<u>\$ 416</u>	<u>\$ 1,570</u>	<u>\$ 9,468</u>

The notes to financial statements are an integral part of this statement.

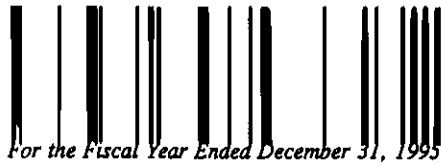
*SCHEDULE C-1  
TOWN OF PELHAM, NEW HAMPSHIRE  
Trust and Agency Funds  
Combining Balance Sheet  
December 31, 1995*

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<u>ASSETS</u>	Trust Funds		Agency Funds	Total
	Expendable	Nonexpendable		
	Town	Town		
Cash and Equivalents	\$	\$	\$ 154,602	\$ 154,602
Investments	<u>1,184,013</u>	<u>285,735</u>	<u>683,113</u>	<u>2,152,861</u>
TOTAL ASSETS	<u>\$ 1,184,013</u>	<u>\$ 285,735</u>	<u>\$ 837,715</u>	<u>\$ 2,307,463</u>
<u>LIABILITIES AND FUND BALANCES</u>				
<u>Liabilities</u>				
Intergovernmental Payable	\$ 10,868	\$	\$	\$ 10,868
Interfund Payable	175,542	2,401		177,943
Escrow and Performance Deposits			154,602	154,602
Deferred Compensation				
Benefits Payable			<u>683,113</u>	<u>683,113</u>
Total Liabilities	<u>186,410</u>	<u>2,401</u>	<u>837,715</u>	<u>1,026,526</u>
<u>Fund Balances</u>				
Reserved For Endowments		277,252		277,252
Reserved For Special Purposes	<u>997,603</u>	<u>6,082</u>		<u>1,003,685</u>
Total Fund Balances	<u>997,603</u>	<u>283,334</u>		<u>1,280,937</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 1,184,013</u>	<u>\$ 285,735</u>	<u>\$ 837,715</u>	<u>\$ 2,307,463</u>

The notes to financial statements are an integral part of this statement.

**SCHEDULE C-2**  
**TOWN OF PELHAM, NEW HAMPSHIRE**  
*Agency Funds*  
**Combining Statement of Changes in Assets and Liabilities**



Developers' Performance Bond Fund	Balance January 1, <u>1995</u>	Additions	Deductions	Balance December 31, <u>1995</u>
<b><u>ASSETS</u></b>				
Cash and Equivalents	<u>\$ 178,528</u>	<u>\$ 169,430</u>	<u>\$ 193,356</u>	<u>\$ 154,602</u>
<b><u>LIABILITIES</u></b>				
Escrow and Performance Deposits	<u>\$ 178,528</u>	<u>\$ 169,430</u>	<u>\$ 193,356</u>	<u>\$ 154,602</u>
<b><u>Deferred Compensation Plan</u></b>				
<b><u>ASSETS</u></b>				
Investments	<u>\$ 553,771</u>	<u>\$ 186,213</u>	<u>\$ 56,871</u>	<u>\$ 683,113</u>
<b><u>LIABILITIES</u></b>				
Deferred Compensation Benefits Payable	<u>\$ 553,771</u>	<u>\$ 186,213</u>	<u>\$ 56,871</u>	<u>\$ 683,113</u>
<b><u>Total - All Agency Funds</u></b>				
<b><u>ASSETS</u></b>				
Cash and Equivalents	\$ 178,528	\$ 169,430	\$ 193,356	\$ 154,602
Investments	<u>553,771</u>	<u>186,213</u>	<u>56,871</u>	<u>683,113</u>
<b>TOTAL ASSETS</b>	<b><u>\$ 732,299</u></b>	<b><u>\$ 355,643</u></b>	<b><u>\$ 250,227</u></b>	<b><u>\$ 837,715</u></b>
<b><u>LIABILITIES</u></b>				
Escrow and Performance Deposits	\$ 178,528	\$ 169,430	\$ 193,356	\$ 154,602
Deferred Compensation Benefits Payable	<u>553,771</u>	<u>186,213</u>	<u>56,871</u>	<u>683,113</u>
<b>TOTAL LIABILITIES</b>	<b><u>\$ 732,299</u></b>	<b><u>\$ 355,643</u></b>	<b><u>\$ 250,227</u></b>	<b><u>\$ 837,715</u></b>

The notes to financial statements are an integral part of this statement.

## REPORT OF THE 250TH ANNIVERSARY COMMITTEE

1996, as all know, saw the celebration of Pelham's 250th Anniversary. A series of events took place in 1996, prior to the actual birthday on July 5, 1996. On January 6, 1996 a Colonial Ball was held at Harris' Pelham Inn. In February the Committee sponsored a "Fifties" Dance. In March there was a Community Breakfast, also at Harris' Inn. On April 13 and April 14, 1996 two Pelham Sing Concerts were held at the Memorial School. April also saw a Quilt Show at the First Congregational Church. In May the 250th Anniversary Committee marched in the Memorial Day Parade and participated in the Ceremony honoring Pelham's veterans. June saw two events: a Colonial Encampment at the corner of Nashua and Mammoth Roads on June 8th and 9th; and an Art Show, with Pelham artists exhibited, at the Pelham Public Library on June 15, 1996.

The main events of the Celebration were on July 5, 6 and 7, 1996. On July 5th at 4:00 p.m. there was a Charter Ceremony with local, state and federal dignitaries participating, followed by 250th Anniversary Birthday Cake. Later in the evening of July 5th was a concert by New Hampshire's renowned Shaw Brothers. July 6th started with a wonderful parade; it was followed by an Historical Exhibit, a concert by the Barnstormers, a Community Supper at the First Congregational Church, a host of other activities for young and old, and fireworks at the end of the day. On the morning of July 7th, an Ecumenical Service was conducted by Reverend Geoffrey Knowlton and Father Edward Richard, which many felt was the highlight of the entire 250th Anniversary Celebration. The Service was followed by a Community Breakfast in the Club House of Saint Patrick Church, with breakfast prepared by the Knights of Columbus. The weekend of celebration closed with a concert by The Continentals, with the last two songs of the concert dedicated to the children of Pelham, who will continue the effort to build our community and, hopefully, will participate in the 300th Anniversary.

A number of 250th Anniversary projects continue beyond 1996. The 250th Anniversary Brick Walkway in front of the Pelham Library has been installed and will be dedicated in the spring of 1997. A Time Capsule with items contributed from all four Pelham churches, all four of its schools, and by the Town and the 250th Anniversary Committee, will be placed underneath the new brick walkway, as part of the dedication ceremony. The Oral History Project recording the memoirs

of Pelham's oldest citizens continues and will be assumed by the Pelham Historical Society. The photographic history is nearly complete and is being finalized as this report is published.

The 250th Anniversary Celebration was paid for primarily through the fund raising efforts of the 250th Anniversary Committee. The Town appropriated \$15,000.00 at three Town Meetings: 1994, 1995 and 1996. The 1996 appropriation was never utilized and will revert to the Town. The 1995 appropriation of \$15,000.00 was used by the Committee and then paid back to the Town during the later part of 1996. The 1994 appropriation of \$15,000.00 was utilized by the Committee as planning for the celebration got underway. Therefore, the Town's contribution to the 250th Anniversary Celebration was \$15,000.00.

The 250th Anniversary Committee intends to continue the "spirit" of the 250th Anniversary and will sponsor additional activities in the future, all without the use of Town funds.

The Committee hopes townspeople enjoyed the 250th Anniversary Celebration. We extend our sincere thanks to town officials; town employees; to the Fire and Police departments; to all individuals and businesses who contributed time, money, materials or facilities; and to all those who participated in the various events of the celebration. If we continue to work together with the same "250th Spirit", we will make Pelham a better place for our children, our grandchildren and all those who, in the future, make Pelham their home.

Respectfully submitted,

Philip R. Carrier, Chairman  
Pelham 250th Anniversary Committee

## **The Pelham 250th Anniversary Committee**

Members of the Committee during the closing concert by the Continentals--- July 7, 1996:

Ladies kneeling (L to R): Glennie Edwards, Carol Fisher, Jackie Mierswa, Toni Chapman, Jackie Blanchette, Rosemary Dole, Carol Theoharous;

Ladies standing: Charlotte Vautier, Gail Plouffe, Josie Fletcher, Joyce McDevitt, Pam Kempton, Marge Wright, Joyce Mason, Harriet Desimone, Carolyn Law, Kathleen Johnson;

Men: Phil Blanchette, Gene Theoharous, Glenn Hirsch, Phil Currier, Dan Mierswa, Jim Kempton, Tony Desimone, Dave Wright, and Herb Currier.

Absent: Marilyn Boland, Russ Boland, Eleanor Burton, Connie Lanseigne-Case, Bill Hayes, Ric Hammar, Bill McDevitt, Pat St. Cyr.



**BOARD OF ADJUSTMENT  
1996 ANNUAL REPORT**

To the Board of Selectmen and Town Residents:

I would like to thank all members of the Board of Adjustment for their support and dedication throughout the past year. I would also like to thank the Recording Secretary for providing accurate minutes and the Planning Department staff for assisting residents with the BOA application process.

The following cases were heard in 1996:

Requests for Variances	4
Requests Granted	4
Requests Denied	0
Requests for Special Exceptions	9
Requests Granted	8
Requests Denied	1
Requests for Re-Hearings Granted	0
Requests for Re-Hearings Denied	1

The Board of Adjustment meets on the second Monday of every month at 7:30 pm in the Second Floor Meeting Room at the Town Hall, 6 Main Street.

Respectfully submitted,

Walter Kosik, Chairman  
Board of Adjustment

**Members of the Board of Adjustment**

Walter Kosik, Chairman	1998
Paul DeCarolis, Vice Chairman	1997
Kandy Davitt	1997
Peter Fisher	1998
Edmund Gleason	1999
Patricia Marchi, Alternate	1997
Lee Kavanaugh, Alternate	1998
Peter LaPolice, Alternate	1998
William McDevitt, Selectmen's Representative	
Susan Tesch, Recording Secretary	

Cable Television Department  
and  
Cable Television Advisory Committee

1996 Town Report

To the residents of Pelham,

Did you ever consider what our Country would be like without Freedom of Speech. Think about this for a minute. If ignorance is bliss, we would all be blissfully unaware of such negative things like harassment of women in the military, Waco, White Water, air plane crashes and Newts ethics violations to name a very few. Without Freedom of Speech we would receive government controlled information on issues that government officials decide is safe for us to know about. We would have knowledge of only those things the government decided we should know about (remember the Soviet Union's "Pravda" news organization). On the other side of the coin, we could not express our opinions without fear of reprisal or arrest (Iraq). We could not meet and debate (China).

Why is Freedom of Speech the First Amendment? Because it is the most important. Without it, you would have no other freedoms. Try having Freedom of Assembly, for instance, without Freedom of Speech. Try the Freedom to pursue Life, Liberty and the Pursuit of Happiness if you have to be afraid of everything you say.

You may ask, this being America, land of the free and home of the brave, can't we trust our elected officials, Federal, State and Local, to do the right things by us. Can't we trust them to take care of our business, to work for our best interest, to give us the truth the whole truth and nothing but the truth, so we can fill our lives with only the pleasant good things? You all know the answer to that one. Even our forefathers, the ones who set up the government and wrote the Constitution and the Bill of Rights knew that power corrupts. Thus, we have the Constitutional guarantees that we have.

So what does this all have to do with the Cable Television Department? A lot. PTV is not a toy or trinket for a community to get warm and fuzzy about. PTV is pure, uncensored and in some cases, sharp edged, Freedom of Speech. PEG Access, which is what PTV is, was set up through the Federal Cable Communications Act and through the Cable Contract to be as far removed from political interference as possible. That's why the funding is from subscribers' fees paid to the Cable Television Department, not the Town of Pelham. PTV is not here to lull you or even to entertain you. PTV is not a spectator sport. PTV is a resource not a service. It is here to be used by you, the speaker. The information and entertainment is a by-product of the use of the resource. Philosophically, if no one watched, it wouldn't matter. What matters is that anyone can USE PTV to say anything. Of course the speaker's message is more effective if there are viewers. What we want to stress here is, the emphasis is on, exercising your



Freedom of Speech. That is what PTV is all about. PTV is not like any other television station you see on your TV sets.

To protect this uncensored use, Federal laws direct the funding of this resource through franchise fees paid by the cable companies from cable subscribers' monthly cable payments. To further insure a PEG access facility for you, the speaker, Harron demands that no less than 50% of the franchise fees, received by the Town, must be spent on PTV. This design was intended specifically to remove the funding from manipulation by local governments and cable operators.

We are bound by law, to offer this resource on a first come, first served, non-discriminatory basis as dictated by our Policies and Guidelines. No one's message is any more or less important than anyone else's. Whether your message includes 4-wheeling in Alaska or Budget Committee deliberations, all programs are equal.

James Madison wrote "I believe there are more instances of abridgement of freedom of the people by gradual and silent encroachments by those in power than by violent and sudden usurpations." There are users of the resource of PTV which have warned against specific acts of "gradual and silent encroachments by those in power," and so we have become controversial, as controversial as Freedom of Speech itself, which invites more gradual encroachments. If ignorance was bliss, we wouldn't need PTV.

Respectfully Submitted  
Linda J. Dowling  
Cable Coordinator

Cable Television Advisory Committee  
Chuck Newton, Chairman  
Ken Fogerty  
Bill Dowling  
Ron Bourque  
Carl Huether, resigned  
Scott Dagenais, resigned  
William McDevitt, Selectmen's Representative

## Capital Improvements Plan Committee 1996 Annual Town Report

The CIP Committee has just completed the Capital Improvements Plan which spans the years 1997-2003. The draft document was officially accepted by a unanimous vote of the Planning Board on February 3, 1997. This was the CIP Committee's second effort at crafting a CIP and we put to good use the experience we gained when preparing last year's CIP.

We believe the CIP is a solid, fair and forward looking plan to address Pelham's growing requirements for municipal facilities and capital equipment. The CIP Committee is comprised of eleven individuals, representing a cross section of our community and a spectrum of political viewpoints. I commend these hard working people for giving of their time and for putting partisan politics aside to reach consensus on difficult issues. The process was not fun but it was fruitful.

For your convenience, the most important sections of the CIP are reprinted in this Town Report. The CIP speaks for itself so I will not elaborate on its content. I invite you to spend some time reviewing it before you come to vote at School District and Town Meetings. Pelham has a plan for the future but it takes a commitment from every citizen to make the plan a reality.

The CIP Committee owes a debt of thanks to many of Pelham's citizens for contributing to this process. We enjoyed strong support from the Board of Selectmen, Peter Flynn, the Budget Committee, the Planning Board, and the School Board. Every department head gave us their full cooperation and we had fantastic administrative support from John Tucker, Susan Tesch and Doreen Strawbridge. A special thanks also goes to PTV for covering most of our meetings and to NRPC's Ben Frost who gave his usual stellar performance in the compilation of the final CIP draft. The CIP would not have become a reality without this atmosphere of cooperation.

Last, but certainly not least, I'd like to personally thank the members of the CIP Committee for their tireless efforts. The following list reflects only those CIP Committee members who remained on the Committee until the bitter end, but I do not want to forget to mention Tom Kirby who would have stuck it out had his health had not failed him. Thank you Tom!

Respectfully submitted,

Jeff Gowan

### CIP Committee Members:

Jeff Gowan, Chairman  
Bill Scanzani, Vice Chairman  
Russell Boland  
Andy Borsa  
Raymond Caisse  
Paul DeCarolis  
Greg Ferris  
Larry Hall  
Bill McDevitt  
Vince Messina  
John Wanetta

# Town of Pelham

## Capital Improvements Plan 1997-2003

A word from the CIP Committee:

Following this memorandum you will find the most critical portions of the CIP, reprinted for your information. Complete copies of the CIP are available for your perusal at the Planning Office and at the Town Library.

As you review the plan outlined on the following pages, please consider these points:

- The CIP is a critical element in any town's planning process and should serve as a roadmap for capital improvements to ensure that the town's needs are met for the period the CIP spans; in this case seven years. The CIP is a plan that must be revisited and revised on an ongoing, annual basis.
- Pelham's CIP Committee is comprised of fourteen volunteers, representing a cross-section of our community. It has been our goal to craft a non-partisan plan for Pelham's capital improvements. We have succeeded in meeting this goal as evidenced by a unanimous vote by the CIP Committee to accept the draft CIP. On February 3, 1997 the Planning Board also voted unanimously to approve the draft document, making it Pelham's official CIP.
- Our CIP Committee defines a capital improvement as any item of \$10,000 or more with a functional life of at least three years. Many projects were presented to the CIP Committee over the past year and all were given complete consideration. Since the CIP is a specific plan for specific projects in specific years it cannot include multiple options for solving a problem. This CIP includes projects that are the best solutions for each identified need, based on a majority vote of the CIP Committee.
- After considering all proposed projects the CIP Committee voted on which projects would meet the Town's defined capital needs. We then ranked each project by priority and scheduled each one to best address Pelham's needs while stabilizing the tax rate at a consistent level. This plan, if followed, would meet all of Pelham's identified capital needs for the next seven years.



***TOWN OF PELHAM***  
***CAPITAL IMPROVEMENTS PLAN***  
***1997-2003***

***FEBRUARY 1997***



***PELHAM CAPITAL IMPROVEMENTS PLAN***

***Prepared by the Pelham Capital Improvements Plan Committee***

***Jeff Gowan, Chairman  
Bill Scanzani, Vice Chairman  
Russell Boland  
Raymond Caisse  
Greg Farris  
Larry Hall  
Bill McDevitt  
Vince Messina  
John Wenetta***

***With the assistance of the***

***Nashua Regional Planning Commission***

***Adopted by the Pelham Planning Board***

***Peter Fisher, Chairman  
Roger Montbleau  
Paddy Culbert***

***Clark Harris, Vice Chairman  
William Croteau  
Bill McDevitt, Selectman***

***Jeff Gowan, Clerk  
Richard Escalera  
Carl Heuther***

***February 1997***

# PELHAM CAPITAL IMPROVEMENTS PLAN 1997-2003

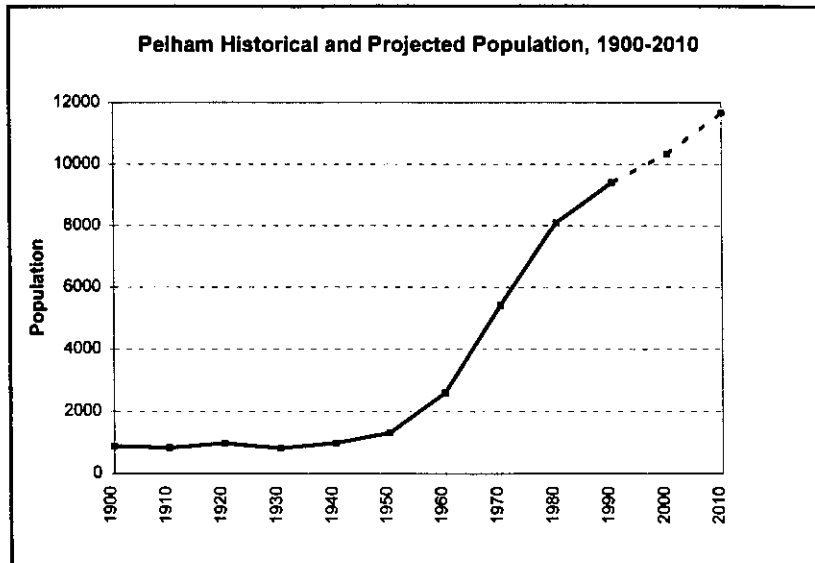
## INTRODUCTION

The preparation and adoption of a Capital Improvements Plan (CIP) is an important part of Pelham's planning process. A CIP aims to recognize and resolve deficiencies in existing facilities and to anticipate and meet future demand for capital facilities. A CIP is a multi-year schedule that lays out a series of municipal projects and their associated costs. Over the period considered by the CIP, it shows how the town should plan to expand or renovate its facilities and services to meet the demands of existing or new population and businesses.

A CIP is an advisory document that can serve a number of purposes: (a) to guide the Selectmen and the Budget Committee in the annual budgeting process, (b) to contribute to stabilizing the town's real property tax rate; (c) to aid the coordination of various municipal improvements; (d) to inform residents, business owners, and developers of planned improvements; and (e) to provide a necessary legal basis for developing and administering an impact fee system.

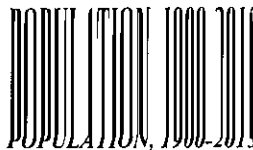
Pelham's population underwent rapid growth between 1960 and 1980. Since then, however, the pace of development has abated somewhat (Table 1, Figure 1). Nonetheless, the town must plan to meet the needs of a population that continues to grow at a regular rate. The 1994 population estimate for the town indicates that Pelham's population had in that year already reached a level it was predicted to surpass sometime between 1995 and 2000. There is no indication that the trend toward steady population growth will change.

FIGURE 1



Sources: U.S. Census and New Hampshire Office of State Planning

TABLE 1



Historical Population			Recent Estimates			1994 Projections		
Year	Population	% Change	Year	Population	% Change	Year	Population	% Change
1900	875		1992	9,569		1995	9,942	
1910	826	-5.6%	1993	9,791	2.3%	2000	10,332	3.9%
1920	974	17.9%	1994	10,005	2.2%	2005	11,037	6.8%
1930	814	-16.4%	1995	10,169	1.6%	2010	11,668	5.7%
1940	979	20.3%				2015	12,379	6.1%
1950	1,317	34.5%						
1960	2,605	97.8%						
1970	5,408	107.6%						
1980	8,090	49.6%						
1990	9,408	16.3%						

Source: U.S. Census, New Hampshire Office of State Planning.

A comparison of the town's annual operating costs over the last ten years with capital outlay and debt suggests that while the overall budget of the town has been increasing regularly, the municipal portion devoted to capital outlay and debt service has been somewhat irregular (Table 1). It is a principal goal of the CIP to increase the predictability and regularity of the town's budget by planning for purchases of capital equipment and determining appropriate methods for meeting the town's capital needs.

TABLE 2  
MUNICIPAL AND SCHOOL CAPITAL OUTLAY AND DEBT SERVICE, 1986-1995

YEAR	MUNICIPAL EXPENDITURES					SCHOOL DISTRICT EXPENDITURES*					TOTAL EXPENDITURES				
	CAPITAL OUTLAY & DEBT	% CHANGE	OPERATING COSTS	% CHANGE	CAPITAL % OF TOTAL	CAPITAL OUTLAY & DEBT	% CHANGE	OPERATING COSTS	% CHANGE	CAPITAL % OF TOTAL	CAPITAL OUTLAY & DEBT	% CHANGE	OPERATING COSTS	% CHANGE	CAPITAL % OF TOTAL
1986	84,804	411.2%	2,458,747	46.2%	3.3%	225,405	-16.2%	5,346,443	11.5%	4.0%	310,209	8.6%	7,805,190	20.6%	3.8%
1987	216,022	154.7%	2,463,733	0.2%	8.1%	217,355	-3.6%	5,290,820	-1.0%	3.9%	433,377	39.7%	7,754,553	-0.6%	5.3%
1988	94,471	-56.3%	2,503,980	1.6%	3.6%	184,305	-15.2%	6,442,260	21.8%	2.8%	278,776	-35.7%	8,946,240	15.4%	3.0%
1989	107,437	13.7%	2,800,920	11.9%	3.7%	157,348	-14.6%	6,765,744	5.0%	2.3%	264,785	-5.0%	9,566,664	6.9%	2.7%
1990	124,091	15.5%	2,871,569	2.5%	4.1%	151,243	-3.9%	7,384,674	9.1%	2.0%	275,324	4.0%	10,256,343	7.2%	2.6%
1991	86,189	-30.5%	2,739,536	-4.6%	3.1%	145,138	-4.0%	8,050,693	9.0%	1.8%	231,327	-16.0%	10,790,329	5.2%	2.1%
1992	55,744	-35.3%	3,414,790	24.6%	1.6%	139,033	-4.2%	7,611,445	-5.5%	1.8%	194,777	-15.8%	11,026,236	2.2%	1.7%
1993	232,858	317.7%	3,302,686	-3.3%	6.6%	127,928	-8.0%	8,461,182	11.2%	1.5%	360,786	85.2%	11,763,868	6.7%	3.0%
1994	1,063,849	356.9%	3,311,148	0.3%	24.3%	0	-100.0%	8,825,333	4.3%	0.0%	1,063,849	194.9%	12,136,461	3.2%	8.1%
1995	710,518	-33.2%	3,436,054	3.8%	17.1%	71,619	N.A.	9,217,060	4.4%	0.8%	782,137	-26.5%	12,653,114	4.3%	5.8%

\*School district figures are for the school year (e.g. 1990 = school year 89/90).

The Pelham Capital Improvements Plan Committee (the Committee) has prepared this report under the authority of the Planning Board and RSA 674:5-8 (Appendix A). It is the Committee's intention that this report reflect the capital needs of the town for the period between 1997-2003 and to offer recommendations to the Budget Committee for consideration as part of the annual budget. Information was submitted to the Committee from the various town Departments, Boards and Committees which helped form the basis of this document. Although this Capital Improvements Plan includes a seven-year period, the CIP should be updated every year to reflect changing demands, new needs, and regular assessment of priorities. This document contains those elements required by law to be included in a Capital Improvements Plan.

As indicated, the adoption of a CIP by the Planning Board is a statutory prerequisite to the application of impact fees. An impact fee system may be a useful tool for Pelham to employ in an effort to control capital expenditures. Impact fees, however, have significant limitations. They can only be used to offset the proportion of capital expenses that may be attributed to new development. They may not be used to meet existing capital deficiencies. Also, they must be properly used within six years, or the town must return the funds to the developer who paid them. Despite these constraints, which are more clearly delineated in the statute in Appendix B, it is the strong recommendation of the CIP Committee that the Planning Board actively pursue the study of impact fees relative to their use in reducing the future cost of capital improvements. Furthermore, there are several capital improvement projects recommended in the Capital Improvements Plan that are consistent with and supportive/ of the long term goals of the Pelham Master Plan as summarized in Appendix C.

For the purposes of this document, a capital improvement is defined by its cost and its useful life. Items included have a cost of at least \$10,000 and generally have a useful life of at least three years. Eligible items include new buildings or additions, land purchases, substantial road improvements and purchases of major vehicles and equipment. Operating expenditures for personnel and other general costs are not included. Expenditures for maintenance or repair are generally not included unless the cost or scope of the project is substantial enough to increase the level of a facility improvement. A summary of each of the projects included in the 1997 to 2003 CIP is provided in the following section. Starting dates are not provided for deferred projects.

#### **FINANCING METHODS**

In the project summary below, there are four different financing methods used. All methods require appropriations either as part of the town's annual operating budget or as independent warrant articles at Town Meeting. The *1-Year Appropriation* is the most common method, and refers to those projects which are proposed to be funded by real property tax revenues in a single year. The *Capital Reserve* method requires appropriations over more than one year, with the actual project being accomplished only when the total appropriations meet the project cost. *Lease/Purchase* method has been used by the fire department for the purchase of major vehicles. *Bonds* are generally limited to the most expensive capital projects, such as schools, and allow capital facilities needs to be met immediately while spreading out the cost over many years in the future.



**PRIORITY SYSTEM**

The Committee has established a system to assess the relative priority of projects requested by the various departments, boards, and committees. Each proposed project was individually considered by the Committee and assessed a priority rank based on the descriptions below:

- "U"--Urgent**      Cannot be delayed. Needed for health or safety.
- "C"--Committed**    Part of an existing contractual agreement or otherwise legally required.
- "N"--Necessary**    Needed within one, two, or three years to maintain basic level and quality of community services.
- "D"--Desirable**     Needed within four, five, or six years to improve quality or level of services.
- "F"--Deferrable**    Can be placed on hold until after 6-year period, but supports community development goals.
- "R"--Research**     Pending results of ongoing research, planning, and coordination.
- "I"--Inconsistent**   Conflicts with an alternative project/solution recommended by the CIP. Contrary to land use planning or community development goals.

**TABLE 3  
 SUMMARY OF PROJECTS REQUESTED**

<i>Department/Project</i>	<i>Cost Without Debt/Revenue</i>	<i>Starting Year</i>	<i>Financing Method</i>	<i>CIP Committee Priority Recommendation</i>						
				U	C	N	D	F	R	I
<b>I.    <i>Admin./Gen'l Government</i></b>										
A. Sewer Feasibility Study	\$25,000	1997	1-Year Appropriation			x				
B. Abbot Bridge Repair	\$185,000	1996	Cap.Res.+1-Yr Approp		x					
C. Traffic Signal Project	\$150,000		<i>Not programmed</i>						x	
D. Municipal Building Cap. Res.	\$450,000	1997	Capital Reserve Acct		x					
E. Future Needs Gen'l Cap. Res.	\$600,000	2000	Capital Reserve		x					
F. New Municipal Center	\$920,000		<i>Not programmed</i>							x
G. Senior Citizens' Ctr. Renov.	\$37,000	1997	1-Year Appropriation		x					
<b>II.   <i>Police Department</i></b>										
A. Cruiser Replacement (1)	\$26,100	1997	1-Year Appropriation	x						
B. Cruiser Replacement (2)	\$52,000	1998	1-Year Appropriation		x					
C. Cruiser Replacement (1)	\$26,000	1999	1-Year Appropriation		x					
D. Cruiser Replacement (2)	\$52,000	2000	1-Year Appropriation		x					
E. Cruiser Replacement (1)	\$26,000	2001	1-Year Appropriation		x					
F. Cruiser Replacement (2)	\$52,000	2002	1-Year Appropriation		x					
G. Cruiser Replacement (1)	\$26,000	2003	1-Year Appropriation		x					
H. Animal Control Van	\$26,000	2000	1-Year Appropriation						x	
I. Mobile Data Access System	\$30,000	2000	1-Year Appropriation							x

Department/Project	Cost Without Debt/Revenue	Starting Year	Financing Method	CIP Committee Priority Recommendation					
				U	C	N	D	F	R
<b>III. Fire Department</b>									
A. Defibrillators (2)	\$30,000	1997	1-Year Appropriation	x					
B. Ambulance	\$130,000	2001	Capital Reserve		x				
C. 1996 Fire Truck	\$275,000	1996	Lease/Purchase	x					
D. 2001 Fire Truck	\$275,000	1999	Capital Reserve		x				
E. Fire Station Renovations	\$130,000	1999	1-Year Appropriation				x		
F. Ventilation System	\$12,000	1999	1-Year Appropriation				x		
G. 2nd Vehicle Replacement	\$28,000	2002	1-Year Appropriation					x	
<b>IV. Highway Department</b>									
A. St. Margaret's Drive	\$135,000	1995	Capital Reserve		x				
B. Backhoe	\$41,000	1997	Capital Reserve		x				
C. 4x4 Pickup Truck	\$29,946	1997	1-Year Appropriation		x				
D. Dump Truck/Plow/Sander	\$90,994	2000	Capital Reserve		x				
E. Hinds Lane Reconstruction	\$214,800	2000	Capital Reserve		x				
<b>V. Solid Waste Disposal</b>									
A. Skidsteer Loader	\$20,000	1998	1-Year Appropriation		x				
B. Incinerator Rehabilitation	\$380,000	1998	Capital Reserve					x	
C. Above-Ground Fuel Tanks	\$30,930	1998	1-Year Appropriation	x					
D. Cathodize Existing UG Tanks	\$19,125		Not programmed						x
E. Ash Landfill Closure	\$300,000	2001						x	
F. Facility Expansion	\$15,000	2000	1-Year Appropriation					x	
<b>VI. Parks &amp; Recreation</b>									
A. Community Center	\$720,000		Not programmed						x
B. Bicycle Path	\$55,000	2000	1-Year Appropriation				x		
C. Boat Ramp	\$80,000	2001	1-Year Appropriation					x	
D. Recreation Fields	\$87,650	2001	Bond (5-year)			x			
<b>VII. School</b>									
A. New Elementary School	\$11,864,098	1997	Bond (20-year)		x				
B. School Repair Cap. Res.	\$50,000/yr	1998	Annual Appropriation		x				
C. Modular Classrooms	\$39,750		Not programmed						x
D. High School Septic System	\$140,000	1996	1-Year Appropriation	x					
E. Technology Program	\$94,325	1997	1-Year Appropriation		x				
F. Memorial Sch. Vent. System	\$50,000	1999	1-Year Appropriation					x	
G. Memorial School Gym Roof	\$35,000	2000	1-Year Appropriation					x	
H. Sherburne School Oil Tank	\$35,000	2000	1-Year Appropriation					x	
I. High School Roof	\$250,000	2001	Capital Reserve					x	
J. Memorial School Floor Tiles	\$58,000	2003	1-Year Appropriation					x	
K. High School Floor Tiles	\$40,000	2003	1-Year Appropriation					x	
L. High School Acoustic Tiles	\$30,000	2003	1-Year Appropriation					x	
M. High School Stage/Music	\$455,000		Not programmed						x
N. Kindergarten Facilities	\$690,000		Not programmed						x

**DISCUSSION OF PROJECTS BY RECOMMENDED PRIORITY**

**"U"--Urgent:** *Cannot be delayed. Needed for health or safety.*

- II.A. **Cruiser Replacement:** This item was not performed in 1996. The 1-2 cycle of replacement of police cruisers has been recommended by the NH Association of Chiefs of Police in a Management Study of the Pelham Police Department, which was performed at the request of the town.
- III.A. **Defibrillators (2):** Needed to replace old models, which cannot be repaired if broken.
- III.C. **1996 Fire Truck:** Needed to remove a 30-year old truck from service.

**"C"--Committed** *Part of an existing contractual agreement or otherwise legally required.*

- V.C. **Install Above Ground Tanks:** Town action will be required by state law in 1998 either to cathodize the existing tanks or to replace them with above-ground tanks. The CIP Committee has determined that it is more cost-effective to install new above-ground tanks.
- VII.D. **High School Septic System:** The failure of the septic system last year required immediate action. This appropriation will pay for work already performed.

**"N"--Necessary:** *Needed within one, two, or three years to maintain basic level and quality of community services.*

- I.B. **Abbot Bridge Repair:** This is the final installment toward a capital reserve account for repairs to Abbot Bridge.
- I.D. **Municipal Building Capital Reserve:** This would fund an account that would be used to develop a new municipal center.
- I.E. **Future Needs General Capital Reserve:** The CIP Committee advocates the establishment of a general capital reserve to help fund future capital needs and to aid in the stabilization of the tax rate.
- I.G. **Senior Citizen's Center Renovations:** Needed to upgrade existing facility.
- II.B-G. **Cruiser Replacement:** The 1-2 cycle of replacement of police cruisers has been recommended by the NH Association of Chiefs of Police in a Management Study of the Pelham Police Department, which was performed at the request of the town.
- III.B. **Ambulance Replacement:** Needed to replace existing vehicle with potential body and engine failure; funded by a dedicated Capital Reserve account.

- III.D **2001 Fire Truck:** Needed to replace existing vehicle. Although the town's recent purchases of fire vehicles has been accomplished by a lease/purchase arrangement, the Committee recommends utilizing the existing capital reserve account dedicated to the purchase of fire vehicles, starting with this purchase.
- IV.A. **St. Margaret's Drive:** The final installment of an existing capital reserve account.
- IV.B. **Backhoe:** Needed as a front-line machine; existing machine would serve as back-up.
- IV.C. **4x4 Pickup:** Needed to replace existing high-mileage vehicle.
- IV.D. **Dump Truck/Plow/Sander:** Needed to replace one hired truck and to augment the town's 1991 truck.
- IV.E. **Hind's Lane Reconstruction:** Establishment of a capital reserve account, which extends beyond the 7-year scope of this CIP.
- V.A. **Skidsteer Loader:** 1 of 2 skidsteer loaders will be 6 years old by 1998 and should be traded before condition and age make it worth less.
- VII.A. **New Elementary School:** The CIP Committee has determined that this project is the most cost-effective means of meeting the immediate demands of the Pelham schools, as well as providing potential solutions to municipal space needs.
- VII.B. **School Repair Capital Reserve Fund:** The CIP Committee advocates the establishment of a school repair capital reserve fund, rather than an expendable trust, because money allocated to the capital reserve requires the approval of the Annual School District Meeting before it may be used.
- VII.D. **Technology Program:** Purchase of 50 new computers, 13 printers, and one LCD screen.

*"D"--Desirable: Needed within four, five, or six years to improve quality or level of services.*

- I.A. **Sewer Feasibility Study:** Needed to perform initial engineering for possible sewer line on Route 38 between Atwood Drive and the Dracut town line.
- VI.D. **Recreation Fields:** Multi-purpose athletic fields to meet existing and future demand.

*"F"--Deferrable: Can be placed on hold until after 6-year period, but supports community development goals.*

- III.E. **Fire Station Renovations:** Includes both interior renovations and replacement of overhead doors; portions of this project deemed deferrable, pending resolution of Municipal Building construction.

III.F. **Ventilation System:** Pending resolution of Municipal Building construction.

VI.B. **Bicycle Path**

*"R"--Research: Pending results of ongoing research, planning, and coordination.*

I.E. **Traffic Signalization Project:** Not programmed because it requires further research.

II.H. **Animal Control Van:** Needed to replace a badly deteriorated vehicle.

II.I. **Mobile Data Access System:** Not programmed because it requires further research.

III.G. **2nd Vehicle Replacement**

V.C. **Incinerator Rehabilitation:** Approximate cost to upgrade existing units.

V.E. **Ash Landfill Closure:** Pending further information

V.F. **Solid Waste Facility Expansion:** Pending findings of Solid Waste Committee.

VI.C. **Boat Ramp at Pelham Veterans Memorial Park.**

VII.F-L. **Various School-Related repair/upkeep projects:** All are pending more accurate cost estimates.

VII.M. **High School Stage/Music:** Pending further information

IX.N. **Kindergarten:** Pending possible mandatory public kindergarten

*"I"--Inconsistent: Conflicts with an alternative project/solution scheduled by the CIP.  
Contrary to land use planning or community development goals.*

I.E. **New Municipal Center:** Not scheduled by the CIP Committee because it conflicts with the potential use of the Sherburne School as a new municipal facility.

V.D. **Cathodize Existing Underground Tanks:** Not scheduled by the CIP Committee because it conflicts with the alternative of installation of above-ground tanks.

VI.A. **Recreation/Community Center:** Not scheduled by the CIP Committee because it conflicts with the potential use of the Sherburne School as a new municipal facility.

VII.C. **Modular Classrooms:** although this would meet part of the immediate space needs, the CIP Committee has scheduled the construction of a new elementary school.

**SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS  
 AND SCHEDULE OF NON-PROPERTY TAX REVENUES**

The attached schedule (Table 5) displays the actual 7-year CIP as reviewed by the Committee. It includes (a) project name and sources of revenue; (b) the priority rank of the project; (c) annual expenditures and revenues; (d) a 7-year expenditures total; (e) a 7-year revenues total; (f) the total cost of the project (including interest, where applicable); (g) outstanding revenues; (h) net balance to be paid by the town beyond the 7-year period; and (i) unprogrammed projects. The bottom of the table shows the total capital expenditures, the projected assessed valuation, and the annual tax rate impact of those projects programmed in any given year.

The projected assessed valuation is based on the average annual growth rate of the net taxable valuation of the town. Between 1986 and 1995, the average annual growth rate was 3.3 percent. Because this rate reflects a significant and unusual period of growth in the late 1980s, the trend for the period 1990-95 was determined by the Committee to be a better indicator of growth in the net taxable valuation of the Town in the near future. A 2.0 percent growth rate was applied to the 1995 net taxable valuation of the Town, which was \$283,494,782.

**TABLE 4  
 NET TAXABLE VALUE, 1986-95**

	Net Taxable Value	Change
1986	\$211,954,028	
1987	\$224,792,420	6.1%
1988	\$234,052,465	4.1%
1989	\$246,015,583	5.1%
1990	\$256,148,295	4.1%
1991	\$262,553,885	2.5%
1992	\$265,502,888	1.1%
1993	\$273,729,995	3.1%
1994	\$278,706,341	1.8%
1995	\$283,494,782	1.7%
	Average Annual Change, 1986-95	3.3%
	Average Annual Change, 1990-95	2.0%

TABLE 5: SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS: ANNUAL COSTS AND REVENUES (Page 1

PROJECT COSTS: in bold face type REVENUES: (in parentheses)

PROJECT OR EQUIPMENT AND SOURCE OF REVENUES By Dept or Service Area	Priority Rank	1997	1998	1999	2000	2001
<b>I. ADMINISTRATIVE/GENERAL GOV'T</b>						
A Sewer Feasibility Study	D	\$25,000				
B Abbot Bridge Repair	N	\$185,000				
NH Dept. of Transportation		(\$148,000)				
Capital Reserve		(\$20,000)				
C Traffic Signalization	R					
D Municipal Building Capital Reserve	N	\$150,000	\$150,000	\$150,000		
E Future Needs General Capital Reserve	N				\$150,000	\$150,000
F New Municipal Center	I					
G Senior Citizen Center Renovations	N	\$37,000				
<b>II. POLICE DEPARTMENT</b>						
A Cruiser Replacement (1)	U	\$26,100				
B Cruiser Replacement (2)	N		\$52,000			
C Cruiser Replacement (1)	N			\$26,000		
D Cruiser Replacement (2)	N				\$52,000	
E Cruiser Replacement (1)	N					\$26,000
F Cruiser Replacement (2)	N					
G Cruiser Replacement (1)	N					
H Animal Control Van	R				\$26,000	
I Mobile Data Access System	R				\$30,000	
Unspecified Aid					(\$24,000)	
<b>III. FIRE DEPARTMENT</b>						
A Defibrillators (2)	U	\$30,000				
B Ambulance	N					\$130,000
Ambulance Fund						(\$130,000)
C 1996 Fire Truck	U	\$55,000	\$55,000	\$55,000	\$55,000	
D 2001 Fire Truck	N			\$45,000	\$45,000	\$45,000
E Fire Station Renovations	F			\$130,000		
F Ventilation System	F			\$12,000		
G 2nd Vehicle Replace (4WD)	R					
<b>IV. HIGHWAY DEPARTMENT</b>						
A St. Margaret's Drive	N	\$135,000				
Capital Reserve		(\$90,000)				
B Backhoe	N	\$41,000				
C 4x4 Pickup Truck	N	\$29,946				
D Dump Truck/Plow/Sander	N				\$22,748	\$22,748
E Hinde Lane Reconstruction	N				\$30,686	\$30,686
<b>V. SOLID WASTE DISPOSAL</b>						
A Skidsteer Loader	N		\$20,000			
B Incinerator Rehabilitation	R		\$76,000	\$76,000	\$76,000	\$76,000
C Install Above-Ground Tanks	C		\$30,930			
D Cathodize Existing UG Tanks	I					
E Ash Landfill Closure	R					\$100,000
F Facility Expansion	R				\$15,000	

PRIORITY RANK KEY: U-Urgent C-Committed N-Necessary D-Desireable F-Deferrable R-Research I-Inconsistent

This table is continued on the following page.

2)

TOWN OF PELHAM  
CAPITAL IMPROVEMENTS PLAN, 1997-2003

Page 10

2002	2003	7-Year Total Costs	7-Year Total Revenues	Total Project Cost	Outstanding Revenues	Net Balance To Be Paid By Town	Unpro- grammed Projects	
		\$25,000		\$25,000	\$0	\$0		A
		\$185,000		\$185,000	\$0	\$0		B
			(\$148,000)					
			(\$20,000)					
		\$0					\$150,000	C
		\$450,000		\$450,000	\$0	\$0		D
\$150,000	\$150,000	\$800,000		\$800,000				
		\$0					\$920,000	E
		\$37,000		\$37,000	\$0	\$0		F
<b>II</b>								
		\$26,100		\$26,100	\$0	\$0		A
		\$52,000		\$52,000	\$0	\$0		B
		\$26,000		\$26,000	\$0	\$0		C
		\$52,000		\$52,000	\$0	\$0		D
		\$26,000		\$26,000	\$0	\$0		E
\$52,000		\$52,000		\$52,000	\$0	\$0		F
	\$26,000	\$26,000		\$26,000	\$0	\$0		G
		\$26,000		\$26,000	\$0	\$0		H
		\$30,000		\$30,000	\$0	\$0		I
			(\$24,000)					
<b>III</b>								
		\$30,000		\$30,000	\$0	\$0		A
		\$130,000		\$130,000	\$0	\$0		B
			(\$130,000)					
		\$220,000		\$220,000	\$0	\$0		C
\$45,000	\$45,000	\$225,000		\$275,000	\$0	\$50,000		D
		\$130,000		\$130,000	\$0	\$0		E
		\$12,000		\$12,000	\$0	\$0		F
\$28,000		\$28,000		\$28,000	\$0	\$0		G
<b>IV</b>								
		\$135,000		\$135,000	\$0	\$0		A
			(\$90,000)					
		\$41,000		\$41,000	\$0	\$0		B
		\$29,946		\$29,946	\$0	\$0		C
\$22,748	\$22,750	\$90,994		\$90,994	\$0	\$0		D
\$30,686	\$30,686	\$122,744		\$214,800	\$0	\$92,056		E
<b>V</b>								
		\$20,000		\$20,000	\$0	\$0		A
\$76,000		\$380,000		\$380,000	\$0	\$0		B
		\$30,930		\$30,930	\$0	\$0		C
		\$0					\$19,125	D
\$100,000	\$100,000	\$300,000		\$300,000	\$0	\$0		E
		\$15,000		\$15,000	\$0	\$0		F



TABLE 5: SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS: ANNUAL COSTS AND REVENUES (Page

PROJECT OR EQUIPMENT AND SOURCE OF REVENUES By Dept or Service Area		Priority Rank	1997	1998	1999	2000	2001
<b>VI. PARKS AND RECREATION</b>							
A	Community Center (10-yr bond)	I					
B	Bicycle Path	F				\$55,000	
	ISTEA					(\$44,000)	
C	Boat Ramp	R					\$80,000
	LWCF						(\$25,000)
D	Recreation Fields (5-yr bond)	D					\$17,530
	LWCF						(\$25,000)
<b>TOTAL MUNICIPAL CAPITAL EXPENDITURES (Amount to be raised through property taxes)</b>							
<b>TOTAL, Municipal</b>			<b>\$456,048</b>	<b>\$383,930</b>	<b>\$494,000</b>	<b>\$489,434</b>	<b>\$497,964</b>
<b>VII. SCHOOL CAPITAL EXPENDITURES</b>							
A	New Elem School (20-yr bond)	N	\$593,205	\$593,205	\$593,205	\$593,205	\$593,205
	State Building Aid		(\$55,265)	(\$58,673)	(\$62,292)	(\$66,134)	(\$70,214)
B	Expendable Fund	N		\$50,000	\$50,000	\$50,000	\$50,000
C	Modular Classrooms	I					
D	High School Septic System	C	\$140,000				
	Various Sources		(\$40,000)				
E	Technology Program	N	\$94,325				
F	Memorial School Ventilation Syst	R			\$50,000		
	Expendable Fund				(\$50,000)		
G	Memorial School Gym Roof	R				\$35,000	
	Expendable Fund					(\$35,000)	
H	Sherburne School Oil Tank	R				\$35,000	
	Expendable Fund					(\$35,000)	
I	High School Roof	R					\$125,000
	Expendable Fund						(\$80,000)
J	Memorial School Floor Tiles	R					
	Expendable Fund						
K	High School Floor Tiles	R					
	Expendable Fund						
L	High School Acoustic Tiles	R					
	Expendable Fund						
M	High School Stage/Music	R					
N	Kindergarten (10-year bond)	R					
<b>TOTAL SCHOOL CAPITAL EXPENDITURES (Amount to be raised through property taxes)</b>							
<b>TOTAL, School</b>			<b>\$732,265</b>	<b>\$584,632</b>	<b>\$580,913</b>	<b>\$577,071</b>	<b>\$617,991</b>
<b>TOTAL CAPITAL EXPENDITURES (Amount to be raised through property taxes)</b>							
<b>TOTAL, Municipal + School</b>			<b>\$1,188,311</b>	<b>\$968,462</b>	<b>\$1,074,913</b>	<b>\$1,066,505</b>	<b>\$1,116,955</b>
<b>PROJECTED ASSESSED VALUATION</b>							
[x \$1,000 (projected 2.0% annual growth)]			\$294,948	\$300,847	\$306,864	\$313,001	\$319,261
<b>TAX RATE IMPACT OF CAPITAL PROJECTS</b>							
(Total Capital Expenditures)/(Assessed Valuation/\$1,000)			\$4.029	\$3.219	\$3.503	\$3.407	\$3.495

These figures do not represent the actual increase in the combined tax rate.

The 1997 combined tax rate increase based on all scheduled projects is estimated

PRIORITY RANK KEY: U-Urgent C-Committed N-Necessary D-Desirable F-Deferable R-Research I-Inconsistent

TOWN OF PELHAM  
CAPITAL IMPROVEMENTS PLAN, 1997-2003

Page 11

102	2003	7-Year Total Costs	7-Year Total Revenues	Total Project Cost	Outstanding Revenues	Net Balance To Be Paid By Town	Unpro- grammed Projects	
		\$0				\$0	\$720,000	VI
		\$55,000		\$55,000	\$0	\$0		A
			(\$44,000)					B
		\$80,000		\$80,000	\$0	\$0		C
			(\$25,000)					D
\$17,530	\$17,530	\$52,590		\$87,650	\$0	\$35,060		
			(\$25,000)					
<b>521,964</b>	<b>\$391,966</b>	<b>\$3,741,304</b>	<b>(\$506,000)</b>	<b>\$3,918,420</b>	<b>\$0</b>	<b>\$177,116</b>		
								VII
\$93,206	\$593,205	\$4,152,436		\$11,864,098	(\$1,603,736)	\$6,107,927		A
\$74,544	(\$79,142)		(\$466,264)					
\$50,000	\$50,000	\$300,000		\$300,000	\$0	\$0	\$39,750	B
		\$0						C
		\$140,000		\$140,000	\$0	\$0		D
			(\$40,000)					
		\$94,325		\$94,325	\$0	\$0		E
		\$50,000		\$50,000	\$0	\$0		F
			(\$50,000)					
		\$35,000		\$35,000	\$0	\$0		G
			(\$35,000)					
		\$35,000		\$35,000	\$0	\$0		H
			(\$35,000)					
\$125,000		\$250,000		\$250,000	\$0	\$0		I
(\$50,000)			(\$130,000)					
	\$58,000	\$58,000		\$58,000	\$0	\$0		J
	(\$50,000)		(\$50,000)					
	\$40,000	\$40,000		\$40,000	\$0	\$0		K
	\$0		\$0					
	\$30,000	\$30,000		\$30,000	\$0	\$0		L
	\$0		\$0					
		\$0					\$455,000	M
		\$0					\$690,000	N
<b>\$643,661</b>	<b>\$642,063</b>	<b>\$5,184,780</b>	<b>(\$806,264)</b>	<b>\$12,896,423</b>	<b>(\$1,603,736)</b>	<b>\$6,107,927</b>		
<b>165,625</b>	<b>\$1,034,029</b>	<b>\$8,926,064</b>	<b>(\$1,312,264)</b>	<b>\$16,814,843</b>	<b>(\$1,603,736.0)</b>	<b>\$6,285,043</b>		

\$325,647	\$332,160
\$3,579	\$3,113

to be \$2.24/(\$1,000 valuation).

2558-27.xls

## CEMETERY DEPARTMENT

Well another year has come and gone and with it its share of problems, such as very little green grass in the spring. On Memorial Day two thirds of the Cemetery was brown and dead. We tried all summer trying to grow grass, but not having the water supply, it was for nothing.

Between burials and maintenance of all the other cemeteries we laid down approximately six tons of lime to sweeten the ground, at least two hundred pounds of good grass seed also just under three tons of fertilizer.

Around the middle of June we finally received our new dump truck. Up to that point we had to rent a dump truck for a total of one hundred fourteen hours and that put a good sized dent in our budget.

Remember the snowstorm that blacked out the whole town, well it took us about two weeks to clean the heavy stuff but only one stone was knocked off its base.

Total revenue turned into the Town from all sources was \$1,405.00

**PELHAM CONSERVATION COMMISSION  
1996 ANNUAL REPORT**

As the Town of Pelham develops at a more rapid pace, more land development will be proposed that will or may affect wetland and wetland areas in the community. These areas perform several valuable functions, including flood storage (that protects downstream properties), and wildlife habitat, as well as being visual and aesthetic resources to the community in general. Now, more than ever, it is important that the Town have a strong and effective Conservation Commission. The Commission, as an advisory board within community government and to the NH Wetlands Board, strives to be diligent in their efforts to assure that our wetlands and natural resources are managed responsibly. This continuing effort involves not only the efforts of the Commission members but also the efforts and compliance of all citizens of the Town.

During 1996, the Conservation Commission, a voluntary board, continued to promote environmental awareness and responsibility through evaluation and recommendations regarding proposed wetland alteration and other projects that may affect the quality of wetland and wetland areas. The Commission is empowered by State law to:

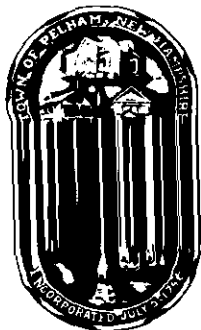
- \* protect and encourage proper use of natural resources, including wetlands and local watershed and aquifer areas and,
- \* research, document and promote protection of natural resources and habitats.

In 1996, the Commission worked within that charter and, in coordination with other town boards, to effectively protect the interests of the community and preserve it's natural resources. This year further progress has been made in establishing Conservation Easements where proposed development is adjacent to or may affect wetland areas. This type of voluntary easement granted by the developer/landowner documents areas of property that may not be altered during overall development or subsequently by the individual lot owner. Additionally, the Commission has continued to conduct joint site visits with the Planning Board to provide immediate input to planning decisions and provide a consistent response to proposed land development and subdivision.

In 1997 the Commission will continue with their basic charter and plans to begin an outreach program so that the townspeople of Pelham can better understand how they and the PCC can work together to preserve the environmental qualities that we all appreciate and expect.

Respectfully Submitted,  
Paul Dadak, Chairman  
Alicia Harshfield  
Paul McLaughlin  
Lee Kavanaugh

Kathleen Johnson (new member 1996)  
Mark Edgar (new member 1996)  
William McDevitt, Selectmen's Rep.



# PELHAM FIRE DEPARTMENT

P.O. BOX 321

PELHAM, NEW HAMPSHIRE 03076

Chief E. David Fisher

EMERGENCY TEL. 635-2421  
BUSINESS TEL. 635-2703

## 1996 ANNUAL REPORT

To The Honorable Selectmen and the Residents of the Town of Pelham:

1996 has proven to be another very active year for the Pelham Fire-Rescue Department with Mother Nature giving us everything possible. The Fire Department responded to all of the devastations and the call and full-time members excelled in their compassion and dedication to the Town.

We now have two Paramedics on our call department and a third member going to school to become a Paramedic. Medical emergencies continue to increase and with the added level of training, more definitive care, including some drugs, can be given at the scene or enroute to the hospital.

Fire Prevention is ongoing and thanks to the cooperation of the school system and the day care centers, we have been able to bring the fire service message to a large population of our young people.

The Fire Department has now started a dive team to assist in water rescues and through a donation from the Fire Department Auxiliary, we now have in service a Rescue Alive Ice/Water platform.

Our Fire Explorer Post is continuing to work, under the direction of members of the Fire Department, to receive the education and experience needed to become members of the fire service of the future.

The new fire truck has been ordered and we hope to see it in service by the middle of this year.

We again would like to thank the Board of Selectmen, Department Heads and their departments, the school system, civic organizations and the citizens of Pelham for their support throughout the year.

The Pelham Fire Department responded to 1050 calls in 1996.  
The breakdown of calls is as follows:

Ambulance.....	546	Misc. Calls.....	58
Brush Fires.....	7	Chimney Fires.....	8
Car Fires.....	12	Missing Person.....	1
Structure Fires.....	14	Oil Burner Problems....	12
False Alarms.....	98	Propane Gas Problems...	3
Mutual Aid.....	62	Storm Coverage.....	21
Service Calls.....	24	Wires Down.....	11
Hazardous Material...	8	Water Problems.....	28
Investigations.....	47	Carbon Monoxide Invest.	21
Illegal Burns.....	21	Standby.....	1
Training.....	32	Work Details.....	15

#### PELHAM FIRE DEPARTMENT ROSTER

E. David Fisher, Chief

Willis Atwood, Asst. Chief  
Raymond Cashman, Asst. Chief

Philip E. Colburn, Deputy Chief  
George F. Garland, Deputy Chief  
Richard D. Vinal, Deputy Chief

Father Edward Richard, Chaplain

Steven Amero, Captain	Jonathan Cares, Lieutenant
Allen Farwell, Captain	Wendy Smigelski, Lieutenant
Albert Cote, Acting Captain	Jack Tirrell, Lieutenant
Robert Chatel, Acting Lieutenant	

#### FIREFIGHTERS

Orie Allen, FF	James Foley, FF
Paul Barrett, FF	Timothy Harvey, FF
Russell Boland, FF	Christopher Kulick, FF
Chad Bordeleau, FF	Jason Marsella, FF
Robert Bourque, FF	Hubert Mason, FF
David Clark, FF	Maureen McNamara, FF
Donna Clark, FF	Kenneth Mullaney, FF
Richard Clermont, FF	Frank Murphy, FF
Robert Deschene, FF	Carl Smith, FF
Matthew Duke, FF	Karyn Zabel, FF
Daniel Farwell, FF	

Robert Bordeleau, Acting Lieutenant  
Safety Officer

## Pelham Forestry Committee

### Stewards of Pelham's Forests

#### 1996 Annual Report

The Pelham Forestry Committee is pleased to submit its sixth annual report to the citizens of Pelham. Professional Forester Daniel J. Cyr, fellow forester John Fergusson and committee members continue to work with both the Planning Department and the Parks and Recreation Commission in behalf of forest improvement projects at the Elmer G. Raymond Memorial Park and the Arthur H. Peabody Memorial Forest.

#### Elmer G. Raymond Memorial Park (The Scout Lot)

Forestry work at the park continues in accordance with its approved, multiple-use, forestry management plan. The principles guiding this conventional forest harvest of sawtimber cordwood and biomass chips include the promotion of white pine and oak sawtimber growth, the fostering of sprouts for wildlife feed, the buffering of intermittent streams and vernal pools, the preservation of wildlife den trees and mast or acorn producing oaks, the preservation of pine regeneration and the passive, recreational hiking and cross-country ski trails. Additionally, the committee is working closely with the Parks department by providing advisory, technical assistance toward the reclamation of a blighted section excavated for gravel in years past.

#### Arthur H. Peabody Memorial Forest

This woodlot has been marked and harvest is proceeding in accordance with its approved, multiple-use forestry management plan. This is a conventional sawtimber and biomass harvest to manage the growth of white pine and oak, to improve wildlife habitat by allowing sprout growth for browsing, to preserve den trees and to buffer steep slope boundaries, intermittent streams and wetlands including vernal pools. In addition to preserving hiking and cross-country ski trails, a buffer will be maintained for a fifteen acre area set aside for recreational use at the discretion of the Parks and Recreation Commission as part of the original, 1979 warrant article.

#### Blueberry Circle Woodlot

On November 11, 1996, a public hearing was held on the proposed forest management plan for this lot. In response to neighborhood concerns, the foresters and committee members met with concerned citizens immediately after the hearing and again on two more occasions at the woodlot for field education purposes to further define, clarify and address concerns. Rationale for and demonstration of marking trees for harvest was conducted and videotaped for educational purposes in the future. Subsequently, the plan was approved in January, 1997. A conventional harvest of mature white pine and oak will begin in accordance with the approved plan which includes leaving low slash or tree tops for wildlife habitat and nutrient release, the buffering of vernal pools, the preservation of passive recreational, hiking trails and the minimizing of fire hazard by managing windfall.

#### Forestry Practice

Integral to Pelham's ten year, long-term stewardship principles that govern the multiple-use forest management plans completed and implemented at Muldoon Park, the Elmer G. Raymond Memorial Park, Pelham Veterans Memorial Park and the Arthur H. Peabody Memorial Forest, Pelham has been awarded the National "Tree Farm" Designation. This award is granted to public and private landowners who follow professional and sound forestry management practices. This nationwide program is sponsored by the

Society For the Protection of New Hampshire Forests, New Hampshire Timberland Owners Association and the University of New Hampshire Cooperative Extension Service.

#### The Future

The Forestry Committee will continue to plan, review, harvest, preserve and educate the citizenry of Pelham relative to the importance of our town forests in 1997. The forests are providing the town with the funds needed to continue management and improvement work. As provided by state statute, the funds resulting from the work are placed in the Pelham Forest Management and Maintenance Fund and can only be removed by vote of the Town Meeting to further those principles of a multiple-use, forest management program. To that end, the committee is requesting the withdrawal of nine hundred dollars (\$900.00) this year from the fund for educational purposes. Committee members will continue to work in conjunction with the schools to ensure community awareness and commitment to managing and preserving our forests.

In closing, the committee respectfully asks for your support of this warrant article and one other: To see if the citizens of Pelham will vote to name T.M.L. #9-65 as the Thomas J. Kirby Town Forest in memory of Thomas J. Kirby, Chairman and Chief Steward of Pelham's first Forestry Committee. It was his vision and presence of mind, a pioneering force, that will enable future generations "to manage to see Pelham's forests through the trees."

Respectfully submitted,

Harold V. Lynde, Co-Chair  
Gayle A. Plouffe, Co-Chair  
Kathleen Johnson  
Richard Derby, Selectman  
E. David Fisher, Tree and Fire Warden

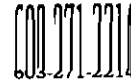
GAP/







STATE OF NEW HAMPSHIRE  
 DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT  
 DIVISION of FORESTS and LANDS  
 172 Pembroke Road P.O. Box 1856 Concord, New Hampshire 03302-1856



FAX: 603-271-2629

ROBB R. THOMSON  
 Commissioner

JOHN B. SARGENT  
 Director

**REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER**

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the N.H. Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws please call our office at 271-2217.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments.

**1996 FIRE STATISTICS**  
 (Cost Shared)

FIRES REPORTED BY COUNTY

Belknap	06
Carroll	07
Cheshire	13
Coos	10
Grafton	12
Hillsborough	19
Merrimack	14
Rockingham	15
Strafford	05
Sullivan	06

CAUSES OF FIRES REPORTED

Smoking	05
Debris Burning	34
Campfire	16
Power Line	04
Railroad	02
Equipment Use	01
Lightning	02
Children	22
OHRV	01
Miscellaneous	20

TOTAL FIRES 107

**"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"**

Bryan C. Nowell  
 Forest Ranger

Ernest David Fisher  
 Forest Fire Warden



Forest Protection (603) 271-2217  
 Forest Management (603) 271-3456

Land Management (603) 271-3456  
 Information & Planning (603) 271-3457

TDD ACCESS: RELAY NH 1-800-735-2964 recycled paper  
 DIVISION OF FORESTS AND LANDS 603-271-2214

## HEALTH OFFICER'S REPORT

The Health Officer continued to inspect the approved foster homes and daycare centers in conjunction with the Fire and Zoning Departments to assure they meet local and State requirements.

The Health Officer conducted some lead paint inspections with the State Lead Inspector when required.

Inspections of septic systems to certify failures was done. Continuation of dye tests were performed as required. The assistance of the Health Agent in advise and technical assistance is noted and appreciated.

Communicable Diseases were generally nil during the prior year. A few cases of Whooping Cough and four cases of Venereal Diseases were reported. No occupational diseases were reported in 1997.

There were some contaminated drinking water sources noted. These were referred to the State Public Health Service and to the property owners' consulting firms.

The majority of calls serviced by this office were for availability of hot water, garbage control, vermin control, inadequate heat and water leaks.

Inspection of food service facilities were conducted adjunct to State Inspections.

Again, we wish to thank the Administrative Staffs of the Selectmen's Office and Planning Department, and the Police and Fire Departments for their able assistance.

Respectfully submitted  
Robert Einsidler  
Health Inspector

**HIGHWAY DEPARTMENT  
1996 ANNUAL REPORT**

The State Highway Block Funds were used to reclaim and repave Burns Road, Bush Hill Road, Gumpas Pond Road, Bowman Lane, Jeremy Hill Road and part of Valley View Road.

Winter maintenance funds were used for plowing, sanding and salting the Town roads, Cemetery roads, Muldoon Park, Raymond Park, Pelham Veterans Park, all of the Town Schools and all the Town Buildings. Also the funds were used for brush and tree cutting, patching, new equipment and equipment maintenance.

Summer maintenance funds were used for grading and graveling dirt roads, patching, brush and tree removal, sign replacement, repairing and replacing catchbasins and culverts. New drainage systems were installed on Nashua Road, Valley View Road, Independence Drive, Bush Hill Road, and Jeremy Hill Road, and a hottop drainage swale was installed on Valley Hill Road.

Respectfully submitted  
Donald E. Foss, Sr.  
Highway Agent

## 1996 Incinerator Report

First the good news, recycling and private burn revenues are up nearly \$4000 over 1995. Pelham is very fortunate to have the Incinerator Facility. However, conditions are constantly changing. As the Town grows the more this equipment is used. The more use it has, the more it deteriorates with this use. In the last five years, to add longevity to these units, we took out over 750 tons of material that was formerly burned. These materials were detrimental to and responsible for rapid deterioration of the refractory lining and steel superstructure of both Incinerator Units.

In conclusion, the condition of these units will have to be addressed. In 1995 and 1996, I submitted a warrant article to conduct a feasibility study to determine the merit of rebuilding these units, as well as other alternatives to Incineration curbside, transfer etc..

If we change our way from incineration to other alternatives one thing for sure, it will be more costly.

Presently, Pelham's solid waste budget is far lower than comparable Towns utilizing other methods of solid waste disposal, something I'm sure the taxpayers can appreciate.

I wish to thank the Board of Selectmen for their support and most of all those of you that do what's right. It does make a difference.

Respectfully submitted,  
Bruce A. Mason  
Incinerator Superintendent

**ANNUAL REPORT  
PELHAM PUBLIC LIBRARY  
1996**

The Pelham Public Library celebrated its Centennial Year in 1996 with a roster of activities and events marking the 100<sup>th</sup> birthday of the Library. The Library building proper was erected during 1896, when the collection was moved from its humble beginnings in a locked bookcase within the Town Hall to the present location on Main Street. The Library now boasts more than 34,500 volumes of material with 9,363 registered borrowers as of December.

With \$500 in funds allotted at Town Meeting for the Centennial Celebration, the Library was able to host a series of fifteen guest speakers, performers, and events. Events included local speakers, Children's performances, a guest author, literary readings, a 'visit' from first librarian of Pelham Molly Hobbs, an historic tea, and more, but the crowning event was the Centennial Art Show in June. The Art Show was the combined effort of the 250<sup>th</sup> Committee and the Library, featuring Pelham artists past and present as well as many regional artists. The event even made Yankee Magazine's calendar in May, and drew more than 800 art-lovers who enjoyed live music and art of all types.

In addition to touting some of the library's significant historic documents, including the Library's Harris autograph diary which includes signatures of three U.S. Presidents and some ninety luminaries from the mid to late 1800's, Director Donna Beales also solicited and received signatures from present-day celebrities, which were compiled into a complementary volume. Signatures from modern luminaries include a congratulatory note from President Bill Clinton, and signatures from Dear Abby, astronaut Dr. Sally Ride, composer John Williams and others.

The Library experienced a revolutionizing development in November. The Internet became available for public use. The Library now has available one terminal for all computing needs. The Internet and accompanying advances in technology are a fitting achievement during the 100<sup>th</sup> anniversary of Pelham's public library, making free access to information a priority for all taxpayers.

August saw the resignation of Children's Librarian Lesley Gaudreau. In October, due to personal reasons, Library Director Donna Beales requested to return to the duties of Children's Librarian. The Board of Trustees unanimously supported her decision. Ms. Beales served out 1996 as Director, bringing closure to Centennial activities and events.

The Library grounds were enhanced in November with the addition of a brick walkway, a project of the 250<sup>th</sup> Celebration Committee. The walkway was approved by the Board of Trustees in 1995.

The Pelham Public Library faces the beginning of a new century of service with some continued difficulties. The facility continues to become more and more crowded, requiring some tough decisions in 1997 regarding collection development and services. The library

originally housed some 900 titles in 1896—it now houses ten of thousands of books and materials and serves 10,000 plus residents.

The Pelham Public Library continues to provide information and recreation to residents of Pelham. In 1996, the library honored its past as it looked toward the future.



**1996 ANNUAL REPORT**  
*of the*  
**NASHUA REGIONAL PLANNING COMMISSION**  
*to the*

**TOWN OF PELHAM**

This past year was a very busy and productive one for the staff at Regional Planning, and among our more significant local projects of 1996 was assisting the Capital Improvement Program Committee in completing the first update of the Pelham CIP in many years. We also welcomed the opportunities to discuss growth management issues and to revisit the question of impact fees.

The following is a brief summary of our other notable accomplishments of 1996, but I also want to use this opportunity to offer a note of thanks and recognition to Selectman Bill McDevitt, our Commissioner from Pelham; and by expressing my gratitude for the cooperation and support that we have received from all of Pelham's town officials.

***Legal Services***

To respond to the routine needs of our member communities for timely and reliable legal information and advice, our staff attorney provided counsel in the areas of land use, planning and zoning, and environmental law.

***Geographic Information System***

Staff applied our GIS resources and technology to a broad variety of local applications in a number of our communities including real property parcel mapping, build out analyses, floodplain and floodway mapping, aquifer protection, development constraints mapping, long range visioning and traffic analyses.

***Data Services***

In our role as a Regional Data Center for the Bureau of the Census, we responded to a broad spectrum of information requests. In addition, we distributed a revised edition of our very popular Regional Data Profile as well as numerous data briefs.

***Planning Board Training***

In addition to another evening workshop aimed at the needs of our local planning board members but open to all interested parties in the region -- we held a very well attended session on the topic of growth management -- we also produced our fifth planning board training video on local applications of geographic information systems and made copies available for circulation.

***Transportation Improvement Program***

Our transportation staff prepared and submitted to the NH Department of Transportation an update of the Regional TIP/Transportation Plan which includes a twenty year forecast of traffic conditions along with recommendations for short and long range transportation improvements. The document provides the programming of all local and regional projects that seek federal funding. We also made it a priority to reach out to local officials and members of the public in each of our communities in the development of our TIP/Plan which is incorporated into the state's so-called Ten Year Plan.

### ***Transportation Information System***

Among our most innovative accomplishments of the past year, we conceived and developed a computer based system of transportation related information to improve traffic congestion and air quality throughout the region. Comprised of a network of personal computers, and available through the World Wide Web, any commuter or casual traveler can now use a very friendly program of eye catching graphics to find out about ride matching, public transportation schedules, airline schedules, construction delays and alternative transportation options.

### ***Traffic Count Program***

With automatic counters at over 100 locations throughout the region, we maintained a traffic count system to provide the most accurate and current data to meet the needs of both public agencies and private businesses, and we published these data in an annual summary document.

### ***Major Transportation Projects***

We continued to work with local, state and federal officials to spur the implementation of this region's most significant highway projects including Nashua's Broad Street Parkway, the Everett Turnpike widening, the Route 101A signal coordination and the Circumferential Highway. NRPC also contributed to the development of a number of alternative transportation projects for pedestrians, bicyclists and transit riders through the Congestion Mitigation/Air Quality and Transportation Enhancements programs.

### ***Commuter Survey and Newsletter***

With the cooperation of the region's major employers, we administered a survey of both management and employees to inventory existing commuter assistance programs and to determine interest in ride sharing and car pooling. We also published our quarterly newsletter on transportation alternatives distributed to employers, municipalities and institutions throughout the NRPC region.

Respectfully submitted,

Don E. Zizzi  
Executive Director

#200F-57



**PARKS AND RECREATION DEPARTMENT  
1996 ANNUAL REPORT**

The Parks and Recreation Department is looking back on 1996 as one of great success both in the parks and with our recreation programs.

George M. Muldoon Park saw the opening of the new Softball Field, built in 1995. This field hosted numerous softball games during the spring and summer, including state playoff games for the Pelham girls. In addition, we completed the 1 mile nature trail through the woods of the park as part of the 1993 Recreational Trails Grant Program. This trail was the culmination of 3 years of hard work by the Recreation Advisory Board, and includes a beautiful foot bridge constructed by Pelham Eagle Scout candidate, Josh Fraize. Finally, thanks to generous donations from the Pelham Little League, Pelham/Windham Razorbacks Football, Pelham Travel Soccer League, and Friends of Recreation in Pelham, we have erected new signs for the park identifying the various fields. If you have not had a chance to visit Muldoon Park in the past year, I urge you to do so and see first hand the tremendous work that has made this a wonderful park.

1996 also saw a tremendous amount of participation in the Parks and Recreation programs. Our summer playground was again at capacity with over 300 kids taking part in games, sports, swimming, tennis, trips and more. We also had over 300 kids on 22 teams in our Fall Soccer program. Some new programs that proved to be a success in 1996 were the Floral Arranging Class with the staff of "For Someone Special", Adult and Youth Golf lessons at Heavy Hitters, and numerous trips for residents of all ages.

As we look to 1997 we are continually trying to offer more programs that you want. If you have a particular program you would like to see offered, come visit the Parks and Recreation office and share your ideas. Also, if you have a skill or talent that you would like to offer to others, come and see us.

For 1997, keep yours eyes open as we are working on a new playground for Pelham, new programs for all ages, additional trails through the parks and much more.

Respectfully Submitted,  
Jim Druding  
Parks and Recreation Director

Recreation Advisory Board:  
Bob Sherman - Chairman  
David Webber - Vice Chairman  
Bob Blinn  
Jim Hodgson  
Kathleen Johnson  
Larry Hall - School Board Rep.  
Dick Derby - Selectmen's Rep.

Jon Lowe  
Hal Lynde  
Jim Bonomo  
Bob Tryon  
Andy Vanti  
Dave Cate

## **1996 ANNUAL REPORT PLANNING BOARD**

The amount of plans reviewed by the Planning Board in 1996 continued to reflect the slowly rising economic conditions of Southern New Hampshire. Thirteen subdivision plans were brought before the Board creating fifty lots and the number of site plans reviewed were eight. The majority of development occurred in the Industrial Park, however, we anticipate future development in the Route 38 Business District in the coming year.

The Board worked with the Board of Selectmen in the settlement of the BFI landfill closure on Simpson Mill Road. The Board's main concerns were to ensure the environment issues were addressed and the residents abutting the landfill were serviced by a community water system. This was accomplished through the dedicated work of the Planning Director, John Tucker and the cooperation of both Boards.

Beginning in the late fall, the Board adopted a policy whereas they have dedicated one meeting per month solely for the purpose of discussing planning issues that affect the town. Items of concern are planning for access and recreation in the Southeast quadrant of the town, control of residential development and adopting policies to encourage business development in town.

The Board also wishes to express appreciation to Jeff Gowan and the entire Capital Improvement Plan Committee for their dedicated work in developing and managing a feasible fiscal plan for the Town.

Also, we thank Doreen Strawbridge and Susy Tesch, for without their help, citizen volunteerism would not work.

### **Planning Board Members**

Peter Fisher - Chairman  
Clark Harris - Vice Chairman  
Jeff Gowan - Secretary  
Paddy Culbert  
Roger Montbleau  
William Croteau  
Carl Huether  
Richard Escalera  
Susy Tesch - Recording Secretary

## **1996 ANNUAL TOWN REPORT**

The Planning Department regulates development activity in the town and also serves as the enforcement arm of the town regarding building and zoning regulations.

The construction of single family homes has generated debate over the years as to their impact on town services and school facilities. This past year, the building department issued sixty-two (62) permits for new single family homes. This amount has remained consistent over the past eight years and we expect the trend to continue in the coming year.

Several residential developments have made contributions to the town's road system this year. Valley Hill Road and Tenney Road were rebuilt by residential developments and plans are currently underway to rebuild Spaulding Hill Road.

The town had experienced a seven year slump in industrial development prior to 1996. This past year, four industrial building averaging ten thousand (10,000 sq.ft.) were constructed in the North and South Industrial Park. Present plans call for industrial development to level off, however, we have begun to experience an interest in commercial development in the Route 38 corridor which should bring results in the coming year.

Internally, the Building/Planning Department has accomplished the task of fully automating the building permit process. This project could not have been accomplished without the assistance of Doreen Strawbridge and Susan Tesch, and the town computer consultant, Vince Messina.

We look forward to serving your needs in the coming year.

Respectfully submitted,

John Tucker  
Planning Director

**BUILDING DEPARTMENT  
ANNUAL REPORT  
1996**

Statistics of 1996 building permits issued:

Commercial	9
Single Family Dwelling	62
Accessory Dwelling Units	4
Additions/Family Rooms	17
Garages	23
Sheds/Barns	19
Decks/Porches	25
Septic Repairs	32
Signs	11
Pools	26
Miscellaneous; includes alterations, permit renewals, chimneys, fireplaces and razing of buildings.	51
<b>Total Building Permits Issued</b>	<b>279</b>

**Revenues**

Building Permit Fees Collected	\$42,272.00
Building Fines Collected	\$743.00
Electrical Permit Fees Collected	\$8,400.00
Plumbing/Propane Fees Collected	\$6,250.00
Reinspection Fees Collected	\$1,050.00
Pool Fees Collected	\$200.00

**BUILDING DEPARTMENT OFFICE HOURS**

**MONDAY, TUESDAY, THURSDAY & FRIDAY**

**8:30 A.M. - 4:00 P.M.**

All work performed in the Town of Pelham must meet current Building Officials Code Administrator (BOCA International, Inc.); National Building Code, National Electrical Code and National Plumbing Code.

**INSPECTORS**

Roland J. Soucy  
Building Inspector  
Appointed April 10, 1995

Timothy Zelonis  
Electrical Inspector  
Appointed April 5, 1988

Walter Kosik  
Plumbing Inspector  
Appointed April 1996



## POLICE DEPARTMENT

65 OLD BRIDGE ST. NO.  
PELHAM, NEW HAMPSHIRE 03076

Chief of Police  
DAVID F. ROWELL

Telephone  
(603) 635-2411

To The Residents of Pelham:

Six years ago in 1990 Pelham had a total of 104 burglaries. We decided that our priority should be to reduce the burglaries dramatically from that high number.

Prior to 1990 patrols were more concerned with moving motor vehicle violations than with housebreaks. Officers would park on main roads in Pelham and watch for speeders.

We sent patrol cars out into the residential areas of town and changed our patrol patterns. Persistent patrolling started cutting the housebreaks down noticeably so that from a high of 104 breaks in 1990, we managed to reduce housebreaks to a low of 27 in 1996.

The patrol patterns and the addition of our K-9 dog, Sarge, have contributed to the reductions. A chart is provided to compare the years from 1990 - 1996 in relation to the numbers of housebreaks and their continuing decline. There is no feeling worse than that which a homeowner or resident experiences when he or she comes home from a day at work or shopping to find their homes broken into with all their personal property missing. The police department has put burglaries in check and will continue to focus on those persons who would violate your homes.

Another positive step taken by your police department involves the schools and the children. With superintendent Raymond Raudonis' help and cooperation we have assigned police officers as liaison officers to the Sherbourne, Memorial, St. Patrick's, and Pelham High. These officers will be making contacts with students and faculty in order to promote an excellent rapport between the schools and the police department.

This coming summer we are looking to assign officers to mountain bikes for periods of time during their regular shifts. We will begin in the Pelham Plaza for example and expand from there as necessary in furthering our commitment to community policing within Pelham.

We look forward to providing you with a high level of public safety in conjunction with the Pelham Fire Department.

Respectfully yours,

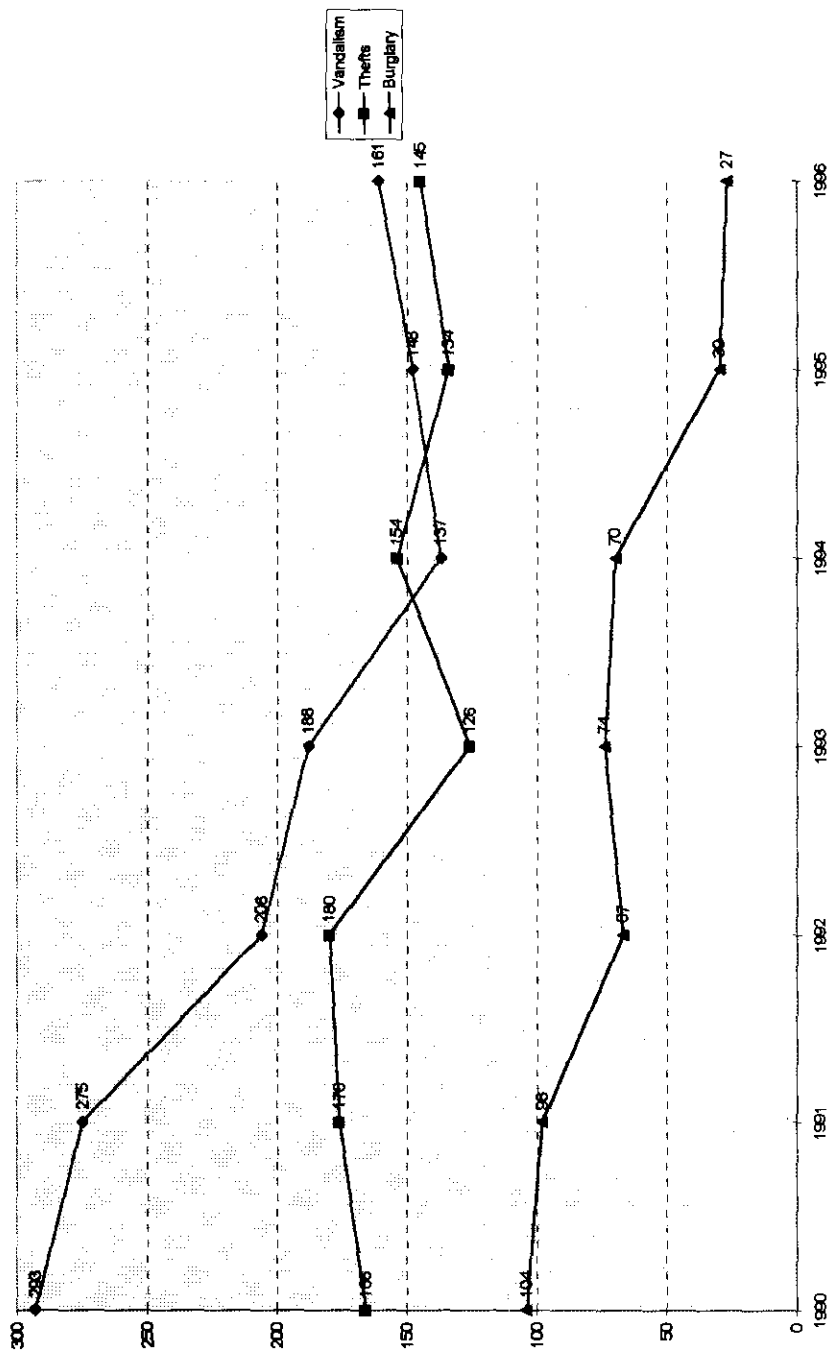
David F. Rowell  
Chief of Police

PELHAM POLICE DEPARTMENT ACTIVITY

	1996	1995	1994	1993
M/V ACCIDENTS	274	242	229	151
DOMESTICS	103	129	261	165
HARASSMENT	93	105	80	38
THREATENING	36	18	26	15
BURGLARY	27	30	70	74
ASSAULTS	37	21	30	13
JUVENILES	63	27	35	75
THEFTS	145	134	154	126
VANDALISM	161	148	137	188
AUTO THEFT	26	30	38	30
ARSON	0	1	3	1
SEX OFFENSES	7	9	13	7
DRUG OFFENSES	46	54	90	78
WEAPON OFFENSES	10	12	2	4
D. W. I.	33	29	61	72
M/V SUMMONS	406	242	233	291
M/V WARNINGS	1584	1138	1592	1034
FRAUD	12	13	12	8
PARKING TICKETS	12	49	41	26
ANIMAL CALLS	1396	1363	1387	1341
TOTAL CALLS RESPONDED TO BY POLICE OFFICERS	15,510	13,290	9816	7721
MISC CALLS HANDLED BY DISPATCH CENTER				
PHONE CALLS	13,520	12,284	12,005	
WALK INS	7,661	6,799	7,326	
TOTAL CALLS HANDLED WITHIN THE POLICE DEPARTMENT	36,691	32,373	29,147	

Sheet1 Chart 3

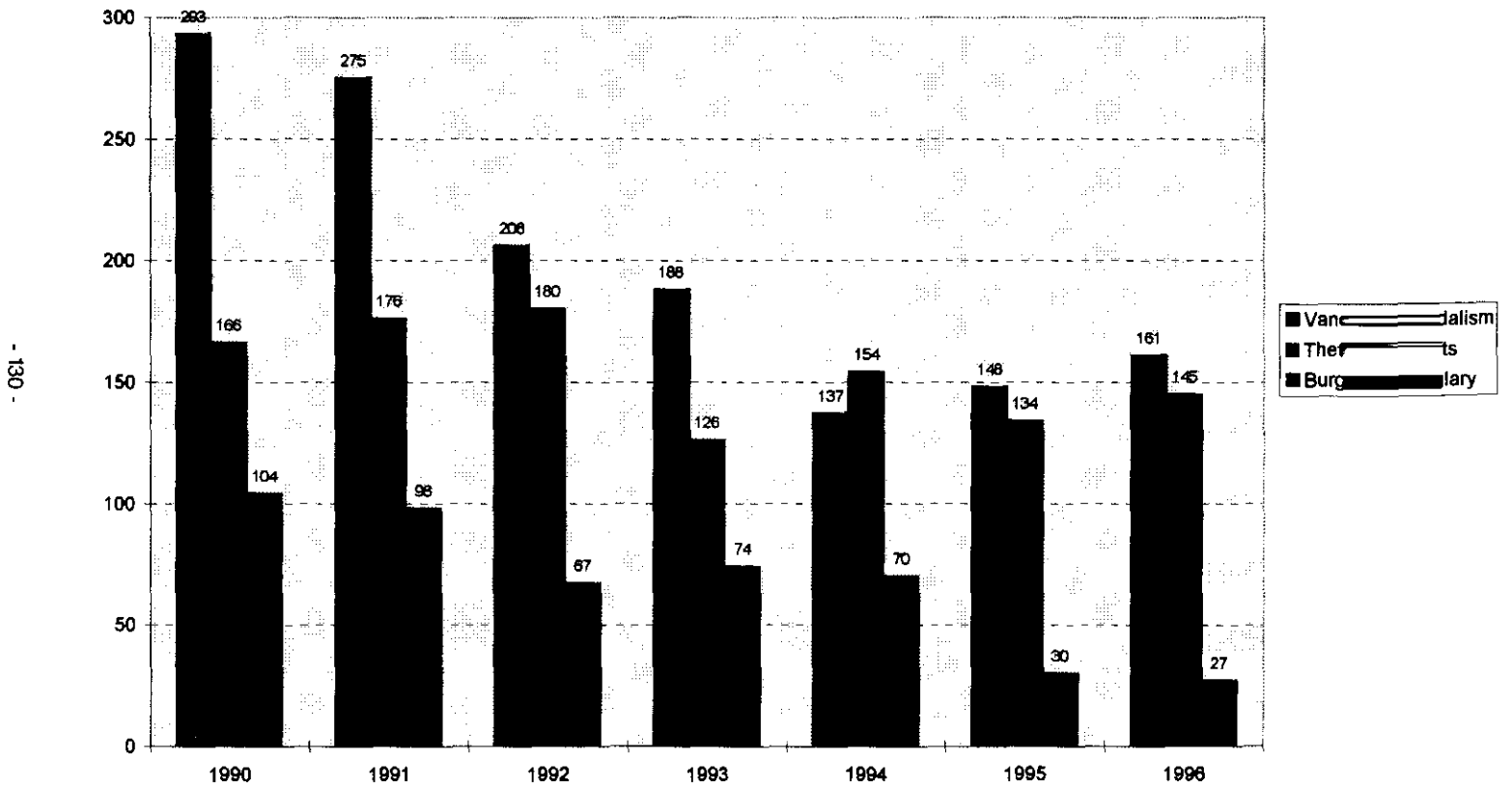
Property Crimes





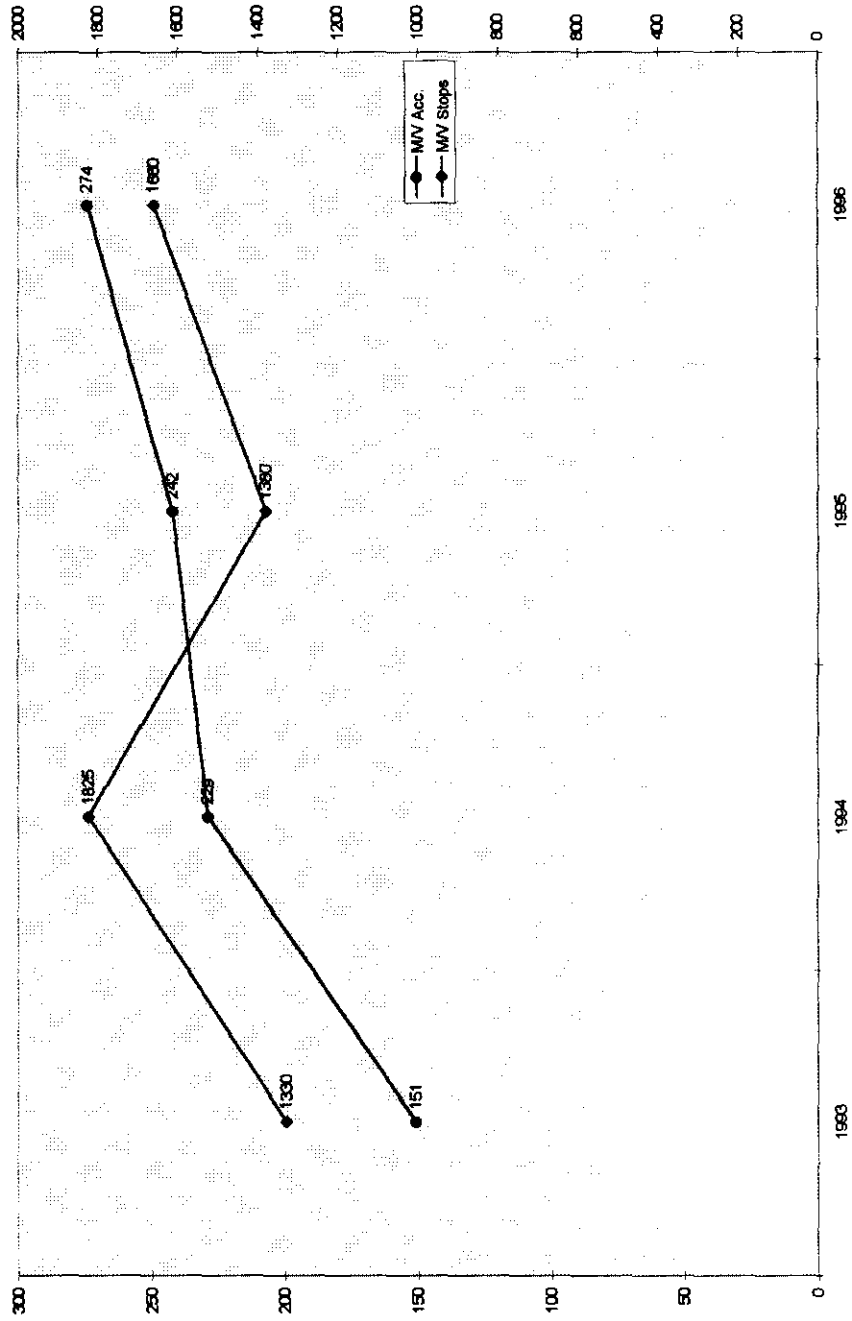
Sheet1 Chart 3

Property Crimes



Sheet1 Chart 2

Motor Vehicle Accidents in Relation to Motor Vehicle Stops



POLICE DEPARTMENT OFFICERS/EMPLOYEES - 1996

CHIEF DAVID F. ROWELL

Sergeant Michael S. Ogonowski  
Sergeant Michael A. Ogiba  
Sergeant Evan E. J. Haglund  
Sergeant D. Gary Fisher

Dispatchers

Anne C. Barrett  
Casimir Czarnionka  
Jacquelyn M. McInerney

Officer James W. Basinas  
Officer Eugene A. Briggs  
Officer Charles G. Laponius  
Officer Dennis P. Lyons  
Officer Joseph G. McDowell  
Officer Andrew J. McNally  
Officer Kenneth H. Owen, Jr.  
Officer Michael J. Pickles  
Officer Joseph A. Roark

Records Clerk

Brenda M. Rizzo

Secretary to the Chief

Laurette E. Poleatewich

Special Officers

Steven A. Cahalane  
Casimir Czarnionka  
Neal J. Murphy  
John R. Ogden  
Kathy E. Ogiba

Animal Control Officer

Timothy D. Vincent

Crossing Guard

Carla M. Bordeleau  
Jeannette P. McCoy

Part-Time Dispatchers

Jennifer Chester  
Maureen C. McNamara

Paula Fazzina  
Roberta F. Smith

## SENIOR CITIZENS - 1996 ANNUAL REPORT

This was a year of enormous growth here at the Senior Center. Our membership has grown to almost five hundred. Fifty-two new members were added in 1996 and sadly we saw eighteen members pass away.

Our days here at the Center are filled with activities such as exercise classes, craft classes, cards, pool, special dinners and parties, guest speakers, entertainers, health screenings, etc.

Some of our special events included our annual fashion show which is always a hit, Strawberry Festival, Christmas Fair and of course the very popular Christmas party at the Harris' Pelham Inn.

This year was very special to the Town of Pelham as it celebrated its 250th Anniversary. The seniors participated in a variety of ways such as serving on committees, volunteering and providing oral histories that reflected memories of Pelham's past.

The Senior Center's contribution to this celebration was a grand float for the big parade on July 6th. Our float featured a gazebo which was made by Charles W. Hobbs, Jr. who graciously volunteered his time. Our theme was an old fashioned Concert in the Park and we were delighted to win the second place ribbon.

Another component of our activities here at the Center has been our many trips. Some of the day trips have included the Aquarium in Boston, Nantucket Island, Rockingham Park, Budweiser Brewery, Essex Connecticut, Wilmington Vermont, Lowell Canal Tour, Lee Speedway, Deerfield Fair, Cathedral of the Pines, several Foxwood trips and many shopping trips to local malls.

Multi-day trips were taken to Montreal and Quebec Canada, Las Vegas, Beacon Resort in Lincoln, NH and Washington, D.C.

The highlight of our trip season was definitely Washington, D. C.! We were there at cherry blossom time and the weather was perfect. Thirty eight Seniors participated in this trip and were treated to a personal tour of the Senate and Capital building by our own Senator Judd Gregg. We presented him with a mug in honor of Pelham's 250th year.

Willis Atwood was honored with the Vaughn Award in recognition for his outstanding achievements and volunteerism. This award was presented to him in May (which is Older Americans month) at the Gunstock Recreation area in

Gilford, N. H. He was presented a Governor's recognition award in September aboard the M/S Mt. Washington. In addition to those two prestigious awards, he also received a proclamation from the N. H. State Senate, presented to him by Senator Joseph L. Delahunty.

In October the Senior Center hosted the New Hampshire Association of Senior Centers. This meeting is held quarterly at different Senior Centers throughout the State and as Director of the Pelham Senior Center I am very proud to be the Vice-President of this organization.

July 1, 1996 was the first day that the Pelham Senior Center was officially accepted as a town department and I became a town employee. The job is not new to me since I have worked in the Town of Pelham at the Senior Center since 1975. I truly love working with the older population of this town and feel that the Senior Center offers many benefits and services to that population.

The age of membership in the Senior Club is 55 and you must be a Pelham resident. Annual dues are \$2.00. You do not have to be a member of the Club to come to the Senior Center. The age for eating meals at the Center is 60. Suggested meal donation is \$2.00 and bus transportation is available to and from the Center. Lunches are served Tuesday through Friday and you may make meal reservations by calling 635-3800.

Many opportunities to become involved are offered here at the Senior Center. We run a thrift store in the barn called "The Penny Fincher" selling odds and ends and used clothing. Two volunteers are needed daily to help serve meals and work in the kitchen. We are always looking for knitters and crafters to make things for our Fair. People are needed to serve on the Council on Aging which acts as a liaison between the Senior Citizens and the Board of Selectmen.

Please come tour our facility and see what we have to offer! Regular hours are Monday through Friday 8:00 a.m. to 2:00 p.m. and the welcome mat is always out.

Respectfully submitted,

*Susanne Hovling*  
Susanne Hovling, Director  
PELHAM SENIOR CENTER

## SOLID WASTE COMMITTEE

### 1996 REPORT

To the Residents of the Town of Pelham,

Since the Committee's report to the Selectmen on December 3, 1996, the Solid Waste Committee is still in the process of researching and observing.

The recommendation to spend \$306,000.00 to rebuild two incinerators is in question and may not be in the best interest of the Town at this time.

Though we are not saying that eventually there will be a need to spend this money for reconstruction, the Solid Waste Committee's recommendation is to wait one more year, but increase the budget to allow more maintenance to the existing incinerator if needed.

We would also like the Board of Selectmen to ask the foreman of the incinerator to provide the Solid Waste Committee with a copy of his maintenance schedule on a day by day basis to determine if there is enough maintenance being done at the present time.

We also suggest that \$150,000.00 be placed in an account this year specifically for the rebuilding of the two incinerators so that the impact of spending would not be such a burden on the taxpayers of the Town.

Before the end of the school year we would like to request the cooperation and input of the educators of Pelham to initiate programs in the schools. The objectives of these programs would be to make the children and their families aware of the need and importance of recycling materials.

In the next few months our research schedule will be as follows: curbside pickup, transfer stations, the need to rebuild the incinerator and educating the public in regards to the need and importance of recycling.

Respectfully submitted.  
The Solid Waste Committee

Henry DeLuca, Chr.  
William Dowling  
Ron Bourque

SOUTHEASTERN N.H. HAZARDOUS MATERIALS MUTUAL AID DISTRICT  
(SO.N.H.HAZMAT)

The Southeastern New Hampshire Hazardous Materials Mutual Aid District is organized as a regional solution to the hazardous materials problem. The purpose of the district is to prepare our communities, regionally, for responses to hazardous materials incidents, both with training and equipment.

communities that comprise the district are: Auburn, Atkinson, Chester, Danville, Derry, East Derry, Hampstead, Hooksett, Hudson, Litchfield, Londonderry, Pelham, Plaistow, Salem and Windham.

The District is managed by an Operations Committee, consisting of a Chief Officer from each member community, who carry out the day-to-day business of the organization; and a Board of Directors, consisting of an elected or appointed member of municipal government in each community, who provide oversight and fiscal management.

District resources include two response trailers, equipped with generators, oil spill and decontamination equipment, and chemical reference material. The District also owns a response truck, equipped in the same manner as the trailers. Equipment upgrades to the Derry Fire Department Special Services Vehicle, and the Pelham Fire Department Rescue Truck, enable these vehicles to function as mobile command posts, complete with computerized reference software, as well as radio, fax, and cellular communications. The District trailers and truck are strategically located to respond to any community requesting them.

Since the incident command system is mandated by law at a hazardous materials incident, the District has devised an on-call notification system whereby a member community may request Chief Officers from member communities to staff positions in the incident command system.

Six technician team leaders are now on-call to respond to member communities, to conduct research, advise the incident commander on control activities and safety, and fill incident command system staff positions. They also assist member communities with planning, since the District has been recognized as a regional Local Emergency Planning Committee, to comply with SARA Title III of the federal regulations governing hazardous materials. This allows the District to be eligible for Emergency Management Assistance funding.

Training of approximately 1,000 personnel to meet federal response standards has been completed, and the training focus is now on required annual training.

The District is currently considering organizing a Level "B" hazardous materials response team, the members of whom would be on-call to respond to any member community to assist with control activities at a hazardous materials incident.

The District has and will continue to move forward to meet our original goal: to provide the most cost effective manner of responding to a hazardous materials incident.

Respectfully submitted,

For the Board of Directors

Mr. Donald Chase  
Commissioner, East Derry Fire Precinct  
Chair, Board of Directors

For the Operations Committee

Chief Alan J. Sypek  
Londonderry Fire Department  
Chair, Operations Committee

## **THE PELHAM TECHNICAL STAFF 1996 ANNUAL REPORT**

### **To the Citizens of Pelham**

The Pelham Technical Staff is pleased to submit our 13th annual report on our activities for the year. The Technical Staff was formed in 1984 to apply the capabilities of technology in the service of the Town and School District of Pelham New Hampshire.

### **WWW.PELHAM-NH.COM**

We are pleased to announce that the Technical Staff, under the direction of the Vice-Chairperson, has set up an Internet site on the World Wide Web. The new Web site has been set up to provide town citizens with greater access to town activities and government functions. Our new Web site offers ready access to the Selectmans' minutes, meeting schedules, the PTV schedule and other Pelham vital statistics. We have also included an interactive discussion group where you can meet and discuss Pelham activities with other interested citizens. Be sure to register in our guest book online, and check out the latest weather report.

### **Free Internet Access at the Library**

During the past year we hope that you have taken advantage of the free Internet access that has been offered at the Pelham Library, or perhaps you visited their web site online (now located at [www.pelham-nh.com/library](http://www.pelham-nh.com/library)). In the future, there is a good chance that the Library Internet connection will be upgraded to a high-speed cable modem connection. The Cable Television Advisory Committee and Herron Communication are finalizing details to provide Pelham with free cable Internet connections.

### **Town Computer Projects**

During 1996 the town's part-time systems administrator, under the guidance of the Technical Staff, continued to provide the town of Pelham with outstanding support for existing systems while providing guidance with the installation of new systems. These system changes fall into two categories: increased efficiency of town administration (direct or indirect cost reduction or prevention) or the addition of new services.

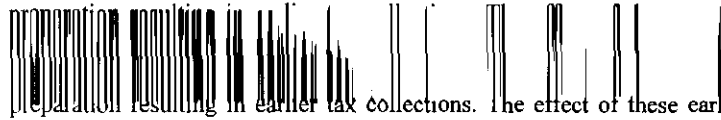
To support the Police department's 911 emergency phone system several software and hardware upgrades were required. This included additional software enhancements and an additional workstation enabling Pelham's linkage to the state of New Hampshire's SPOT system. Our belief is that the addition of the 911 number and the SPOT's service will provide the citizens of Pelham with improved police responsiveness and enhanced coverage and thereby help to lower crime and save lives.

To better protect both the citizens of Pelham, as well as our dedicated Fire department, several upgrades were made to the Fire department's hazardous materials (HASMAT) computer system. This system provides on-line information to the Fire department on known or suspected hazardous material that may be present during a fire. Hazardous material control and exposure is often considered one of the greatest risks undertaken by a fire department. It is our hope that by supporting the Fire department in its HASMAT needs that the property of Pelham citizens will be better protected while the potential for loss of life is minimized.

Another significant project has been to automate the Assessor's appraisal system and process. The town's objective is to minimize or eliminate any inequities that might arise from the property evaluation process and thus provide the citizens of Pelham with a more equitable tax system. This system is also expected to reduce administrative costs.



Numerous other projects have been undertaken to increase the efficiency of the town administration. Of special note is the addition of two high-speed printers. The use of one printer has reduced the cost of certain forms by over \$3,000 annually. The second printer has expedited the process of tax bill



preparation resulting in earlier tax collections. The effect of these early tax collections lowered the town's interest payments on borrowed money of approximately \$25,000 over a five-year period. (Total printer cost was under \$2,000). The public access terminal was also upgraded. This terminal eliminated the need for town staff to conduct information searches, thus helping to keep the town payroll down. Additionally, other upgrades and enhancements have been made to keep the town's systems running efficiently.

#### **School Computer Projects**

The Pelham schools have undertaken a reevaluation of how technology can benefit and enhance the delivery of academic programs. Technology, like a textbook, is a tool. We are pleased that the schools have undergone this process, we support them in this endeavor and hope that the town equally supports their use of technology as part of their teaching tool kit. Over the course of the next few years, it is hoped that the students of Pelham will begin to reap the benefits of this approach.

Possible course curriculum includes on-line and CD-ROM enhanced science presentations and research as well as expanded research capabilities using the Internet. Several school warrant articles are offered this year as part of this approach. We believe that these curriculum upgrades will provide the students of Pelham with an exciting window into areas previously unavailable.

#### **Future Enhancements**

Over the past thirteen years, the Technical Staff has analyzed the computer systems selected and installed in the various town departments. One aspect of our review was to evaluate the inter-compatibility with other town systems. While today many of these systems are not interconnected, we believe that in the future the town will benefit from interconnecting each of the systems. Technology is ever changing, providing benefits to those who use it wisely. But just as an automobile wears out and comes to its useful life, computer systems become obsolete. The Technical Staff will continue to be there to help ensure that the town moves intelligently forward in applying technology.

#### **The Staff**

The Pelham Technical Staff is comprised of nine (9) members, a Board of Selectman representative, and a School Board Representative. At the present time there are three (3) openings available for interested residents. To qualify, an individual should be knowledgeable of information technology, its use, development, implementation or support. Interested residents are encouraged to actively seek application to the staff. The Board of Selectman makes appointments to the staff based on applications and recommendations of the staff. Applications can be obtained from the Administrative Assistant at the Town Hall Annex. Meetings are held monthly on the second Thursday of every month. For more information contact Mr. Peter Flynn at the Town Hall Annex (635-8233), Andrew Peterson at 635-8918, or send us a note on the Guest Register at [www.pelham-nh.com](http://www.pelham-nh.com).

Respectfully Submitted

Andrew F. Peterson, Chairperson  
Robert S. Bean III, Archivist  
Vince Messina, System Administrator  
Jack Caynon  
Paul Scott, Selectman

James B. Greenwood, Vice Chairperson  
Lisa Escalera  
Thomas McCallion  
Al Rotondi, School Board  
Peter Desautels, High School Liaison

Town of Pelham  
Town Gross Wages  
As of December 31, 1996

Name of Employee	Year-to-date Salary
Ackerman, Jeannemarie	\$ 1,447.50
Aleksonis, Arnold J	23,690.80
Allen, George R	15,247.89
Allen, Orle E	6,064.50
Amero, Stephen D	2,338.49
Barker, Rita	52.15
Barrett, Anne	23,529.61
Barrett, Anne	Overtime & Special 3,168.34
Barrett, Paul	1,098.88
Basinas, James	Overtime & Special 11,449.47
Basinas, James	Regular 31,360.00
Beales, Donna L	27,956.68
Belcher, Stephen J	27,976.97
Boland, Russell J	19.41
Bordeleau, Carla M.	307.80
Bordeleau, Chad	967.59
Bordeleau, Chad	1,726.84
Bordeleau, Robert R	2,261.45
Bourgeois Sr., Robert	2,408.86
Bourgeois, Robert II	392.49
Bourque, Dalia	117.45
Bourque, Robert	518.83
Bourque, Ronald	6,630.00
Boyden, Randy	1,709.98
Briggs, Eugene	Regular 31,360.00
Briggs, Eugene	Overtime & Special 4,501.22
Brown, Jonathan	1,052.50
Cahalane, Steven A	6,457.32
Campbell, William S.	20,753.81
Cares, Jonathan R	3,228.55
Carr, Kathleen	440.01
Cashman, Raymond J	3,290.89
Castelhana, John	1,477.90
Chamberlin, Charles	11,004.02
Chatel, Robert B	3,638.89
Chester, Jennifer	4,098.94
Clark, David	2,636.90
Clark, Donna	2,877.78
Clermont, Richard G	1,614.69
Colburn, Philip	3,930.44
Cote, Albert	4,019.28
Cunio, John A	10,200.80
Cutter, Henry H	2,091.00
Czarnionka, Casimir	Regular 21,717.43
Czarnionka, Casimir	Overtime & Special 7,013.35
D'Agata, Jason	1,145.00
Daley, Ralph	14,885.05
D'Arcangelo, Donna	847.07
Davis, Andrea B	1,701.00
Davis, Joan B	5,126.84
Derby, Linda M	35,906.44

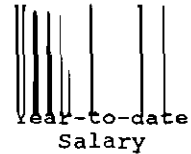
Town of Pelham  
Town Gross Wages  
As of December 31, 1996

Name of Employee	Year-to-date Salary
Deschene, Robert E	3,364.96
Dias, Jonathan E	1,262.14
Doherty, Linda T	2,020.80
Dowling, Linda J	24,659.98
Dowling, Linda J	7,581.60
Dowling, William F	16,340.04
Drew, Carlene F	200.00
Druding, James S	26,788.13
Duke, Matthew	26,304.76
Einsidler, Robert	2,292.61
Epperson, Judi	18.44
Farwell, Allen M	5,177.59
Farwell, Daniel M	2,623.66
Fazzina, Paula	1,954.54
Ferreira Jr, Francis M	31,894.81
Fisher, D. Gary	37,561.60
Fisher, D. Gary	23,380.52
Fisher, Ernest D	39,514.49
Flynn, Peter R	39,505.46
Flynn, Timothy	680.00
Fogerty, Kenneth	97.50
Foley, James	25,766.88
Foss, Donald E	41,518.80
Foss, Donald Jr.	95.62
Garland, George	3,924.92
Gaudreau, Lesley K	12,590.43
Graham, Marc	1,365.64
Haglund, Evan J	15,391.38
Haglund, Evan J	38,078.40
Halko, Sara	513.50
Harrington, Gary	108.75
Harvey, Timothy	2,285.08
Hayes, Judith	1,678.26
Hill, Justin T.	1,081.25
Hoffman, Craig	26,395.56
Hovling, Susanne C.	11,057.75
Jeknavorian, Aram	1,102.50
Jozokos, Jonathan S	28.00
Keen, Judith	281.29
Kelley, Betteann J	16,988.05
Kempton, Jill M	2,054.25
Kempton, Pamela A	22,344.59
Kosik, Walter J.	2,178.99
Kropp, Julia A.	1,443.00
Kulick, Christopher J	1,543.85
Lamarre, Kevin	1,624.95
Landry, Scott A.	2,600.00
Laponius, Charles	26,846.40
Laponius, Charles	19,796.68
Larochelle, John	90.00
LaRose, Audrey	1,396.57

Town of Pelham  
Town Gross Wages  
As of December 31, 1996

Name of Employee	Year-to-date Salary
Latour Jr, Dana P	455.34
Law, Jonathan P	30,459.32
Levasseur, Douglas R	1,673.77
Levesque, Amy L.	375.58
Lowe, Martha A	1,514.74
Lyons, Dennis P	9,054.29
Lyons, Dennis P	31,360.00
Marsden, Dorothy A	26,338.10
Marsella, Jason	2,395.13
Martin, Mandi Jo	1,052.50
Mason, Bruce A	32,575.75
Mason, Hubert L	306.64
McCoy, Jeannette P.	307.80
McDowell, Joseph	14,397.57
McDowell, Joseph	26,336.80
McInerney, Jacquelyn	4,191.06
McInerney, Jacquelyn	18,722.09
McNally, Andrew J	11,678.26
McNally, Andrew J	31,360.00
McNamara, Maureen C	15,795.71
McNamara, Maureen C	3,542.12
McNamara, Maureen C	6,623.97
Mierswa, Jacquelyn	16,932.03
Miscia, Christine M	1,236.26
Moore, Stephen J	1,529.25
Morrisette, Diane	14,542.23
Morrisette, Emily L	968.88
Morris, Phyllis	1,071.00
Mullaney, Kenneth	1,513.26
Murphy, Francis C	3,050.04
Murphy, Neal J.	971.71
Murphy, Shawn M	1,523.09
Nelson, David P	726.34
Neskey, Larry	31,822.69
Nicholas, Terry	530.75
Ogden, John R.	226.36
Ogiba, Kathy E	3,301.04
Ogiba, Michael A	38,078.40
Ogiba, Michael A	17,684.65
Ogonowski, Michael	38,078.40
Ogonowski, Michael	22,624.77
Olson, Tami L.	1,090.00
Owen Jr, Kenneth H	31,360.00
Owen Jr, Kenneth H	20,410.26
Pelosi, Jacqueline	2,019.61
Pelosi, Roxanne	2,209.38
Perley, Christopher	2,977.23
Perley, Christopher	10,851.20
Pettengill, Eric S.	493.13

Town of Pelham  
Town Gross Wages  
As of December 31, 1996



Name of Employee	Year-to-date Salary
Pickles, Michael	Overtime & Special 11,924.92
Pickles, Michael	Regular 26,846.40
Pinkham, Jason	654.38
Poleatewich, Laurette E	Overtime & Special 5,439.92
Poleatewich, Laurette E	Regular 25,077.20
Provencal, Thomas	1,610.75
Reardon, Janet G	29,511.72
Richardson, Susanna	472.50
Rizzo, Brenda M	Overtime & Special 3,727.59
Rizzo, Brenda M	Regular 23,667.26
Roark, Joseph A.	Regular 7,680.00
Roark, Joseph A.	Overtime & Special 1,497.90
Rowell, David F	43,863.85
Sarno, John II	208.14
Savoie, Diane	30,022.90
Sawyer, Robert	1,307.85
Slusarczyk, Anita	13,793.71
Smigelski, Wendy J	23,331.11
Smith, Carl M	463.19
Smith, Roberta F.	2,498.85
Soucy, Roland	8,001.12
Stadtmiller, Barbara	901.89
Strawbridge, Doreen M	27,701.37
Surprenant, Cheryl	1,273.64
Sutcliffe, Annette	13,367.54
Takesian, Charlene	1,671.01
Tesch, Susan	11,400.43
Tirrell, John H	30,777.80
Tucker, John E	36,549.76
Van Dyne, Karen F	1,198.88
Vautier, Charlotte	331.64
Villemaire, Kathleen	3,336.84
Vinal, Richard D	740.87
Vincent, Timothy D	Overtime & Special 8,295.42
Vincent, Timothy D	Regular 25,528.18
Wright, Marjorie A	8,927.58
Zabel, Karyn M	1,367.40
Zelonis, Timothy	7,029.60
TOTAL GROSS WAGES FOR 1996	\$ 1,955,193.68

BIRTHS RECORDED  
IN THE TOWN OF PELHAM, NEW HAMPSHIRE  
YEAR ENDING DECEMBER 31, 1996

DATE	PLACE	SEX	NAME	NAME OF FATHER MAIDEN NAME OF MOTHER
JAN 07	NASHUA	F	BETHANY ROSE GRIFFIN	JOHN JOSEPH GRIFFIN MAUREEN JANE HARRIS
JAN 12	NASHUA	F	JULIA ANNE BARSALOU	JEFFREY DANIEL BARSALOU SHELBY ANNE BELLUARDO
JAN 12	NASHUA	F	RHIANNON LOVEJOY SNIDE	TODD ANDREW SNIDE ANN SUSAN CORNELL
JAN 27	DERRY	M	ROBERT THOMAS HOPKINS	THOMAS DAVID HOPKINS DIANNE MARIE BOUTHILLETTE
FEB 02	DERRY	F	MEREDITH CAROLE HOWE	DAVID MALCOLM HOWE SUSAN MARIE O'BRIEN
FEB 10	NASHUA	M	JAMES WALTER SULLIVAN	JAMES WILLIAM SULLIVAN SHERRI ANNE FEDUS
FEB 12	DERRY	M	ANTONIO CYLVESTER SAVOY	PATRICK LLOYD SAVOY MICHELE CATHERINE DUCHARME
FEB 19	DERRY	F	SARAH ANN PRICE	STEVEN DEAN PRICE JUDY ANN GRZESIK
MAR 19	MANCHESTER	F	AMELIA ROSE ENGLISH	THOMAS EDWARD ENGLISH LANITA CARLENE RANDOLPH
APR 15	MANCHESTER	M	MATTHEW REED HOWARD	DAVID REED HOWARD DONNA MARIE SMITH
APR 18	NASHUA	M	NOLAN DAVID DUFFY	JOHN MICHAEL DUFFY JR KIMBERLY ANNE ERICKSON
APR 18	NASHUA	M	LIAM WARD MULLER	GARY LESTER MULLER BONNIE SUE WARD
APR 22	NASHUA	M	DEVYN CARL FARRINGTON	CARL EDWARD FARRINGTON GAIL TERESA WARREN
APR 27	NASHUA	M	TYLER CHRIS LANDRY	TODD WILLIAM LANDRY SHARONLEE EDGAR
APR 30	NASHUA	F	KAYLA CORREEN HALDE	RICHARD AIME HALDE CAROLYN MCDERMOTT
MAY 02	NASHUA	F	SHANNEN ROSE ARSENEAULT	MICHAEL KENNETH ARSENEAULT JOANNE CAROL MAGLIO
MAY 11	NASHUA	F	SARAH ANNE PACHECO	MICHAEL JOSEPH PACHECO ANNEMARIE ST.PIERRE
MAY 27	DERRY	F	KELLIE MARIE EPPERSON	THOMAS ANTHONY EPPERSON JUDI IRENE MEYER
JUN 10	NASHUA	M	MATTHEW MARTYN SZYSZLO	JOHN JOSEPH SZYSZLO TAMMY JEAN TIGHE

BIRTHS RECORDED  
IN THE TOWN OF PELHAM, NEW HAMPSHIRE  
YEAR ENDING DECEMBER 31, 1996

DATE	PLACE	SEX	NAME	NAME OF FATHER MAIDEN NAME OF MOTHER
JUN 23	DERRY	M	CONNOR DUSTIN YEATON	SEAN YEATON BELINDA GAIL LINCK
JUN 27	NASHUA	M	DEREK STEPHEN SAGE	NORMAN STEPHEN SAGE KRISTEN VERONICA MELLO
JUL 05	NASHUA	M	JUSTIN MATTHEW JOZOKOS	MARK ALAN JOZOKOS SUSAN MARIE DUFFETT
JUL 05	NASHUA	F	ALEXIA ANNALEE ROGERS	RICHARD DANIEL ROGERS DIANE KATHERINE ROLLINS
JUL 18	NASHUA	F	SARAH CHRISTINE LEVESQUE	FRANK EDWARD LEVESQUE JUDY MARIE GREEN
JUL 30	DERRY	F	MELISSA BARBARA LAPOINTE	ROBERT LAWRENCE LAPOINTE VICKI JEAN ROMEL
AUG 05	NASHUA	F	NICOLE ELIZABETH ZAINO	JAY FREDERICK ZAINO MICHELE MARY FORTIN
AUG 12	NASHUA	F	AMANDA JANE TYRRELL	RANDY LEE TYRRELL JANE CECILE FALARDEAU
AUG 17	NASHUA	F	SUSAN FRANCES DINSMORE	ERIC MICHAEL DINSMORE MARYJANE BUSH
SEP 01	NASHUA	M	BRENDAN KEVIN MCINNIS	KYLE JAMES MCINNIS SUSAN JACQUELINE NEWCOMB
SEP 02	NASHUA	M	CHRISTOPHER JOHN NARBONNE	ROBERT STEVEN NARBONNE JULIE BERNADETTE LAVALLÉE
SEP 26	NASHUA	M	THOMAS ANTHONY CAHALANE	STEVEN DARRYL CAHALANE FRANCES ELIZABETH BUSH
OCT 19	NASHUA	M	BRENTON WILLIAM MORGENSTERN	BRENTON DAVID MORGENSTERN KRISTIN LYNN BARDEEN
OCT 21	NASHUA	F	MELYSSA LYNN DEMERS	MIKE JOSEPH DEMERS DONNA LEE TRACY
NOV 24	MANCHESTER	M	ERIC CHARLES ROSSI	CHARLES JEROME ROSSI DOREEN ANN NICKERSON
DEC 09	NASHUA	F	ERIKA LYNN RUTHERFORD	RANDALL SCOTT RUTHERFORD KAREN DENISE ZELLER
DEC 28	NASHUA	M	MICHAEL KENNETH CAMIRE	KENNETH ERIC CAMIRE TAMMY ELLA NESKEY

**MARRIAGES RECORDED  
IN THE TOWN OF PELHAM, NH  
YEAR ENDING DECEMBER 31, 1996**

<b>DATES</b>	<b>NAMES</b>	<b>RESIDENCE</b>
JAN 01	LEONARD KEITH YEARLING CHERYL A. LEAKEAS	TYNGSBORO, MA TYNGSBORO, MA
JAN 13	MARK STEVEN BEAUCHAMP KARA ANN DICKEY	WORUBN, MA PELHAM, NH
JAN 15	DIOLIS BRITO ARLEEN RODRIGUEZ	LOWELL, MA LAWRENCE, MA
JAN 20	EDGARDO RIVERA RIVERA MIRTHA A. BAEZ	LAWRENCE, MA LAWRENCE, MA
JAN 22	LUIS A. MORALES ANA VENTURA VASQUEZ	LAWRENCE, MA LAWRENCE, MA
FEB 02	RANDY EDWARD MASSON KIMBERLY ANN BROWN	DRACUT, MA DRACUT, MA
FEB 03	FELIX ANTONIO CEDENO A DIANA RIVERA	LOWELL, MA LOWELL, MA
FEB 03	ALLEN W. GARRELL MONIQUE D. BISHOP	PELHAM, NH PELHAM, NH
FEB 03	NELSON OMAR RIVERA JANIRA EVALISS RODRIGUEZ	PEABODY, MA LOWELL, MA
FEB 10	DAVID EUGENE BARNES CAROL ANN MCCAFFERTY	NO. QUINCY, MA NO. QUINCY, MA
FEB 10	FORTUNATO MARBELT LEIDA BAEZ	LOWELL, MA LOWELL, MA
FEB 10	ALAN ROSS SANDLER DENISE ANITA DUDLEY	NO. READING, MA NO. READING, MA
FEB 11	JUAN D. VIDAL YOLANDA RODRIGUEZ	LOWELL, MA LOWELL, MA
FEB 14	ANTHONY JAMES BATCHELLER CHRISTINE ANN KELLEY	LOWELL, MA LOWELL, MA
FEB 14	THOMAS J. BURKE JR CATHERINE A. COUTU	LOWELL, MA LOWELL, MA
FEB 14	WILLIAM HENRY BURROWS LISA ACCURZZIA GREATOREX	CHELMSFORD, MA CHELMSFORD, MA
FEB 14	LEO G. DUBE LESLIE HAWKINS	LOWELL, MA LOWELL, MA
FEB 16	DANIEL R. DAIGLE JANET R. BEAUREGARD	PELHAM, NH PELHAM, NH
FEB 17	JULIO A. SOTO CARMEN LEBRON	LOWELL, MA LOWELL, MA
FEB 18	LUIS C. YEPES MARIA MAGARITA OSORIO	DRACUT, MA DRACUT, MA
FEB 22	PETER PAUL MARTINEAU JUSTINE M. DECOTIS	METHUEN, MA LAWRENCE, MA
FEB 23	RICHARD ERNEST MAILLE KATHARINE M. BLATUS	LOWELL, MA LOWELL, MA
FEB 24	ELSIDO LORA MARIA DE JESUS LOPEZ	SALEM, MA SALEM, MA



MARRIAGES RECORDED  
IN THE TOWN OF PELHAM, NH



DATES	NAMES	RESIDENCE
FEB 26	ELIU CRUZ	LAWRENCE, MA
	JEAN MARIE MONAHAN	LAWRENCE, MA
FEB 28	MICHAEL RYGIEL SR	DRACUT, MA
	JACQUELINE E. GAUTHIER	DRACUT, NA
MAR 02	BRIAN SANDHOLM CRONIN	CHELMSFORD, MA
	MARION LOUISE RUSSO	CHELMSFORD, MA
MAR 02	ERIC SCOTT WHITESIDE	PELHAM, NH
	NATALIE JEAN BUNKER	PELHAM, NH
MAR 02	FRANKLIN ALONZO YOAKUM JR	WOBURN, MA
	JOANNE MCAVENIA	WOBURN, MA
MAR 07	JOHN D. MANSFIELD	SOMMERVILLE, MA
	CATHERINE M. TORRES	PELHAM, NH
MAR 09	RANDALL S. ALLEN	METHUEN, MA
	KATHLEEN M. FAY	METHUEN, MA
MAR 16	RICHARD D. SMIRK	PELHAM, NH
	ERIKA JEAN AHEARN	PELHAM, NH
MAR 19	DAVID GARDNER MILLETTE	LOWELL, MA
	KIMBERLY BETH ANN RIVARD	LOWELL, MA
MAR 20	ROBERT A. ROY	READING, MA
	GINA M.T. BACIGALUPO	READING, MA
MAR 30	EDGARDO ANTONIO ORTIZ	LOWELL, MA
	BELKYS INFANTE	LOWELL, MA
APR 04	JAMES TSITSIANOPOULOS	DRACUT, MA
	CAROLYN P. MCIVER	DRACUT, MA
APR 06	JOSEPH R. DALTON	CHELMSFORD, MA
	STEPHANIE A. GARRITY	CHELMSFORD, MA
APR 06	JOHN E. FADDEN	LOWELL, MA
	ALBERTA C. ECKERT	LANGHORNE, PA
APR 19	RALPH DONALD KLENE	SAN ANTONIO, TX
	DOLORES YVONNE HESTERBERG	SAN ANTONIO, TX
APR 20	JAY D. SETTERLUND	CHELMSFORD, MA
	DEBRA ANN PERROTTA	PELHAM, NH
APR 26	JAMES MATTHEW PLUTNICKI	PELHAM, NH
	STEPHANIE KAY CUE	PELHAM, NH
APR 27	JAMES ALLEN KELLY	PELHAM, NH
	KIM PAULINE AUCLAIR	PELHAM, NH
APR 27	KALU KALU OLU	LOWELL, MA
	ROSALINA GONZALEZ	LOWELL, MA
APR 27	JOHN W. TEDDER IV	LOWELL, MA
	CAROLYN JEAN ASLANIS	LOWELL, MA
APR 28	CHARLES HENRY LOUCRAFT JR	LOWELL, MA
	KRISTA BARRIE RYAN	DRACUT, MA
MAY 03	JASON S. WEBSTER	METHUEN, MA
	KRISTEN J. GREENWOOD	METHUEN, MA
MAY 04	JOHN W. HODGE JR	PELHAM, NH
	NANCY A. MALVAROSA	PELHAM, NH

**MARRIAGES RECORDED  
IN THE TOWN OF PELHAM, NH  
YEAR ENDING DECEMBER 31, 1996**

<b>DATES</b>	<b>NAMES</b>	<b>RESIDENCE</b>
MAY 10	STEPHEN SENECA RACHEL GERMAINE JUSSAUME	PEPPERELL, MA DRACUT, MA
MAY 10	ROBERT V. WEDDLETON BEVERLY ANNE RUSSELL	PELHAM, NH PELHAM, NH
MAY 12	DANA E. CABRAL KAREN ANN PILLSBURY	PELHAM, NH PELHAM, NH
MAY 18	DAVID EDWARD HANNAN LISA MARIE SHEEHAN	DRACUT, MA DRACUT, MA
MAY 24	SCOTT ROBERT BOWDEN DEBRA SUSAN ANNIS	PELHAM, NH PELHAM, NH
MAY 25	GARRY WILLIAM GERARD MAUREEN ANN KEMPTON	DRACUT, MA DRACUT, MA
MAY 25	MARK THOMAS GRAVEL CHRISTINE MARIE BLACK	METHUEN, MA PELHAM, NH
MAY 25	WAYNE E. HELLIWELL JR MELANIE JEAN ANDERSON	DRACUT, MA DRACUT, MA
MAY 25	ALLAN KEITH NICKERSON NANCY ANNE ZAKER	LOWELL, MA LOWELL, MA
MAY 26	JOHN E. FORD GAIL M. GORROW	METHUEN, MA METHUEN, MA
JUN 01	KEVIN JAY GIAQUINTA KAREN GERTRUDE MILLETTE	PELHAM, NH WINDHAM, NH
JUN 02	ALFRED JAMES DEROSA III MICHELINE D. LACERTE	LOWELL, MA PELHAM, NH
JUN 06	GASTON E. ROYAL IRENE TANHIRA	BROCKTON, MA LOWELL, MA
JUN 07	JOSEPH ANTHONY BARONE DIANA MARIE DEVIVO	NO. ANDOVER, MA LAWRENCE, MA
JUN 15	PAUL ARTHUR BEAUDOIN GRACE AMELIA WALKER	LOWELL, MA LOWELL, MA
JUN 21	RICHARD E. BOISSONNEAULT MARCELLE M. BRUNDIGE	PELHAM, NH PELHAM, NH
JUN 22	DAVID MARK MICHAUD NANCY L. BEAUCAGE	PELHAM, NH PELHAM, NH
JUN 22	ISMAEL SANTIAGO MINERVA A. SANTOS	LOWELL, MA LOWELL, MA
JUN 22	MICHAEL DAN SHERMAN JOYCE MAIRE TALBOT	MERRIMACK, NH PELHAM, NH
JUN 22	DWIGHT HAROLD STORER III LINDA ANN MACDONALD	WILMINGTON, MA WILMINGTON, MA
JUN 29	JASON J. GERVAIS CLAUDIA H. DE ARAUJO	LOWELL, MA LOWELL, MA
JUN 29	RICHARD GONSALVES STACEY A. MALANOWSKI	PELHAM, NH PELHAM, NH
JUN 29	ROBERT PAUL LAROCHE LORI ELIZABETH BELLINO	WATERTOWN, MA WATERTOWN, MA

MARRIAGES RECORDED



YEAR ENDING DECEMBER 31, 1996

DATES	NAMES	RESIDENCE
JUN 29	PETER STERLING MUELLER	BETHESDA, MD
	LYNN MARIE SURPRENANT	WASHINGTON, DC
JUN 30	LEONARD A. DANIELS	PELHAM, NH
	DIANE E. GIARDINA	PELHAM, NH
JUL 05	EDWIN MAXWELL GRIGG III	LOWELL, MA
	JEANNE MARIE LESSARD	LOWELL, MA
JUL 06	GERALD J. SOUZA	PELHAM, NH
	CAROLE ANN MARCINKEVICH	PELHAM, NH
JUL 09	ROBERT L. GROULX	PELHAM, NH
	LEONORE C. LUTZ	TEWKSBURY, MA
JUL 12	ERIC FRANCIS DESCHENE	DEEP RIVER, CT
	JEANNE MARIE PARADIS	DEEP RIVER, CT
JUL 12	JOHN CONSIDINE	LOWELL, MA
	DONNA MARIE CAMARA	DRACUT, MA
JUL 13	EDGAR LIONEL FALARDEAU	PELHAM, NH
	DEBORAH JEAN BERGERON	PELHAM, NH
JUL 13	DOUGLAS S. RICE	PELHAM, NH
	CLAUDIA MARTINO	PELHAM, NH
JUL 14	MARK CARL KERRIGAN	WOBURN, MA
	BETH ANNE SCHMOTTLACH	WOBURN, MA
JUL 14	CHARLES WILLIAM SWEENEY	DRACUT, MA
	DELORES MAXINE FELLER	NORMANDY, TN
JUL 19	WILLIAM JAMES PENDERGAST	PELHAM, NH
	JENNIFER ANN MCDEVITT	PELHAM, NH
JUL 20	JAMES ROBERT BRENNAN	LOWELL, MA
	DENISE MARIE SILVA	LOWELL, MA
JUL 20	WILLIAM S. PASKIEWICZ JR	BILLERICA, MA
	PATRICIA A. MCGEOUGH	BILLERICA, MA
JUL 20	MARIO GORGE PEREIRA SR	LOWELL, MA
	LYDIA ESTHER MORALES	LOWELL, MA
JUL 20	IRVING G. TORUNO	WILLIMANTIC, CT
	ALICIA I. GUZMAN	WILLIMANTIC, CT
JUL 22	BENJAMIN CORREA	LOWELL, MA
	MARIA ALTAGRACIA PICHARDO	LOWELL, MA
JUL 26	JEROME HORACE BOYD	NO. BILLERICA, MA
	JAN G. MYLOTT	NO. BILLERICA, MA
JUL 27	ANDREW ARTHUR LEVESQUE	PELHAM, NH
	KELLY ANN LAHEY	PELHAM, NH
JUL 27	TIMOTHY LESLIE SAVOY	PELHAM, NH
	AYSE KALKAN	SALEM, NH
JUL 28	YERY ANTONIO FAJARDO	LOWELL, MA
	CYNTHIA ACEVEDO	LOWELL, MA
JUL 28	JOHN A. WENNETTA II	PELHAM, NH
	BRENDA D. DOYON	PELHAM, NH
AUG 02	HENRY W. FALARDEAU	DRACUT, MA
	ESTELLE E. FALARDEAU	DRACUT, MA

**MARRIAGES RECORDED  
IN THE TOWN OF PELHAM, NH  
YEAR ENDING DECEMBER 31, 1996**

<b>DATES</b>	<b>NAMES</b>	<b>RESIDENCE</b>
AUG 03	JOSE O. ALEJANDRO	LOWELL, MA
	SHIRLEY J. MAINIERI	LOWELL, MA
AUG 03	JOHN A. PYRCZ	LOWELL, MA
	DORIS M. FRECHETTE	LOWELL, MA
AUG 09	ARTHUR C. HAYES	PELHAM, NH
	CAROLE ANN GILLIS	PELHAM, NH
AUG 09	ROBERT F. KUKULSKI	PELHAM, NH
	NIKI BRUNELLE	PELHAM, NH
AUG 09	RAYMOND J. CAISSE JR	PELHAM, NH
	KATHLENE H. TAYLOR	PELHAM, NH
AUG 10	DAVID R. PERRIN	DRACUT, MA
	HEIDI A. GARCIA	LOWELL, MA
AUG 10	JOSEPH EMILE PAQUETTE	PELHAM, NH
	LISA MARIE TANGUAY	PELHAM, NH
AUG 12	ELISANDRO CUEVAS	LAWRENCE, MA
	LUZ IDALIA VEGA	LAWRENCE, MA
AUG 15	HOCINE BELAL	PELHAM, NH
	NACERA BELAIDI	PELHAM, NH
AUG 17	JAMES EDWARD GALLAGHER JR	LOWELL, MA
	KIMBERLY MCANERN	LOWELL, MA
AUG 17	RICHARD F. GEARY	PELHAM, NH
	SHARON M. FRANCOEUR	PELHAM, NH
AUG 18	STEPHEN DANIEL ELLIS	PELHAM, NH
	CHRISTINE MARIE ANDERSON	PELHAM, NH
AUG 21	LAWRENCE FRANCIS LAFORTUNE	PELHAM, NH
	CLAUDETTE CLAIRE CASEY	HOOKSETT, NH
AUG 24	MICHAEL A. LEWIS	PELHAM, NH
	LEAH M. JUBINVILLE	PELHAM, NH
AUG 24	KENNETH I. MOLLOY	PELHAM, NH
	VICTORIA A. GARVEY	METHUEN, MA
AUG 24	RONALD ARTHUR STROUT JR	DRACUT, MA
	JENNIFER ANN HAYES	PELHAM, NH
AUG 25	THOMAS J. JOSLIN	METHUEN, MA
	LAURIE A. SCHROEDER	METHUEN, MA
AUG 25	THOMAS E. WITTS	PELHAM, NH
	CAROL A. RIEMER	PELHAM, NH
AUG 25	ABIGAIL VALDEZ	LOWELL, MA
	NICOLASA ZABALA	LOWELL, MA
AUG 30	DANIEL T. MAGINA	TYNGSBORO, MA
	RUTH L. THERRIAULT	TYNGSBORO, MA
AUG 30	GREGORY PHILIP BURKE	CHELMSFORD, MA
	GWENDOLYN REGAN	PELHAM, NH
SEP 01	DEAN PHILIP MACKAY	N. CHELMSFORD, MA
	KATHRYN MARY JOHNSTON	N. CHELMSFORD, MA
SEP 01	MICHAEL T. STANIEC	PELHAM, NH
	MARIJANE GENDRON	PELHAM, NH

MARRIAGES RECORDED

IN THE TOWN OF PELHAM, NH  
YEAR ENDING DECEMBER 31, 1996

DATES	NAMES	RESIDENCE
SEP 06	JOHN ALEXANDER NESS	LAWRENCE, MA
	TARA TERESA ROCHFORT	LAWRENCE, MA
SEP 07	CLEYRIN ALCANTARA	LOWELL, MA
	JESSICA L. ARONSON	LOWELL, MA
SEP 07	NATHAN EDWIN BARNHILL	NO. STONINGTON, CT
	SUZANNE JEAN WATSON	PELHAM, NH
SEP 07	RONALD DAVID DREW JR	PELHAM, NH
	SARAH LEE NOWELL	PELHAM, NH
SEP 07	ERIC MATTHEW LAFLEUR	HAMPSTEAD, NH
	ELLEN MARGARET KELLEHER	PELHAM, NH
SEP 07	CHARLES MATTHEW RICHARD	PELHAM, NH
	KIMBERLY ANN MARVIN	DRACUT, MA
SEP 12	KELLY F. SANTER	LAWRENCE, MA
	NIURKA M. GUZMAN	LAWRENCE, MA
SEP 13	ERIK OLAF WUNDERLICH	PELHAM, NH
	KIMBERLY RAE EDWARDS	PELHAM, NH
SEP 14	CHRISTOPHER LORENZO	AUBURN, NH
	KYMM MARIE MATTE	PELHAM, NH
SEP 20	LUIS ALFONSO ESCOBAR	PELHAM, NH
	ESTHER LOPEZ	LAWRENCE, MA
SEP 21	DANIEL A. LOIACONO	PELHAM, NH
	CORI M. COSGRO	PELHAM, NH
SEP 21	STEVEN C. MICHAUD	LOWELL, MA
	LINDA G. CHRISTIAN	LOWELL, MA
SEP 22	CHRISTOPHER LOREN COLLINS	MONTGOMERY CENTER, VT
	BARBARA ANN STONE	MONTGOMERY CENTER, VT
SEP 27	RUSSELL J. GRAVES	PELHAM, NH
	FRANCES PATRICIA DAY	DRACUT, MA
SEP 28	L JOSEPH BOUTIN	DERRY, NH
	LAURIE ANN DESCHENEUX	PELHAM, NH
SEP 28	DOUGLAS FAIRBANKS CORNELIUS	PELHAM, NH
	PAULA MARIE BERGERON	PELHAM, NH
SEP 28	JAMES BRIAN HOFFMAN	PELHAM, NH
	BRENDA MAE ALLEN	DERRY, NH
SEP 28	JEREMY ANDREW JACKSON	WEST HARRISON, NY
	MELISSA ANNE MENTUCK	WEST HARRISON, NY
OCT 05	THOMAS JOSEPH LAVALLEE	PELHAM, NH
	JENNIFER LOUISE LALIBERTE	HUDSON, NH
OCT 11	JOSEPH WILLIAM CHALIFOUX	PELHAM, NH
	CHARLENE ELIZABETH REED	PELHAM, NH
OCT 13	DOUGLAS ERIC VIGER	LOWELL, MA
	DONNA LYNN SARRASIN	LOWELL, MA
OCT 14	DAVID DANIEL ROULEAU	PELHAM, NH
	ELIZABETH JANE MANZI	HAVERHILL, MA
OCT 15	PAUL BETTENCOURT	LOWELL, MA
	CARLA J. LOMBARD	LOWELL, MA

**MARRIAGES RECORDED  
IN THE TOWN OF PELHAM, NH  
YEAR ENDING DECEMBER 31, 1996**

<b>DATES</b>	<b>NAMES</b>	<b>RESIDENCE</b>
OCT 18	ROBERT J. MORGAN	SALEM, NH
	LAUREEN MARIE BOYDEN	PELHAM, NH
OCT 19	LON MARTIN WESTON	PELHAM, NH
	SHANNON RENEE HUGHES	PELHAM, NH
OCT 19	RICHARD PAUL WILSON	MEDFORD, MA
	JENNIFER LAPLANT	PELHAM, NH
OCT 20	ENG HOR CHHOR	LYNN, MA
	SAVORN KEO	LYNN, MA
OCT 20	MATTHEW JAMESON DUKE	PELHAM, NH
	LISA ANN GRUBENSKAS	PELHAM, NH
OCT 26	LEONARD J. GENDRON III	PELHAM, NH
	BARBARA MARY CARNEY	PELHAM, NH
OCT 31	MICHAEL P. TAVARES	LOWELL, MA
	LEONOR T. BRUM	LOWELL, MA
NOV 01	JOSEPH L. BRASIL	LOWELL, MA
	LUCIA DE FATIMA AMARAL SOARES	LOWELL, MA
NOV 09	ROBERT STEVEN ALLEN	LOWELL, MA
	BONNIE MAUREEN MAHONEY	TEWKSBURY, MA
NOV 09	DONALD H. CLARK	LOWELL, MA
	DOREEN P. SCOTT	LOWELL, MA
NOV 09	ANTHONY EARL DAGGETT	DRACUT, MA
	CHERYL A. ROBERTSON	DRACUT, MA
NOV 09	JAMES M. HAGERTY	READING, MA
	ANITA L. NARANJO	READING, MA
NOV 09	STEPHEN JOSEPH O'HARE	WINDHAM, NH
	FILOMENA CIARLA	PELHAM, NH
NOV 16	WALDEIR R. REIS	LOWELL, MA
	MARIA E. DEFARIA	LOWELL, MA
NOV 23	RENE WILFRED BELANGER	PELHAM, NH
	DIANE ANNETTE MARQUIS	PELHAM, NH
NOV 23	BRIAN E. HOWARTH	PELHAM, NH
	DARLENE M. SHAUGHNESSY	PELHAM, NH
NOV 29	ARTHUR PAUL LUMB	PELHAM, NH
	KAREN ELIZABETH WATSON	PELHAM, NH
NOV 29	BRYAN WILLIAM STARLING	PELHAM, NH
	SOPHIE STAMNAS	PELHAM, NH
NOV 30	DANIEL LEE MOBLEY	LOWELL, MA
	JULIET CHITANDA	LOWELL, MA
DEC 06	CARLOS M. OLSEN	LOWELL, MA
	GRACE COLON	LOWELL, MA
DEC 06	ALAN LEE WILSON	PELHAM, NH
	DENISE THERESE KELLER	PELHAM, NH
DEC 14	JOSE ENRIQUE TAVERAS LOPEZ	METHUEN, MA
	CLARA E. BADIA	METHUEN, MA
DEC 16	RIGOBERTO AREVALO	LOWELL, MA
	LYDIA RODRIGUEZ RIVERA	LOWELL, MA

MARRIAGES RECORDED  
IN THE TOWN OF PELHAM, NH  
YEAR ENDING DECEMBER 31, 1996

<u>DATES</u>	<u>NAMES</u>	<u>RESIDENCE</u>
DEC 23	JOHN F. GIORDANO III BETSY A. BURDICK	LOWELL, MA LOWELL, MA
DEC 27	RANDY A. HOIDAHL JANINE M. LEE	PELHAM, NH PELHAM, NH
DEC 28	DAVID SCOTT REIDY DONNA MARIE GROULX	PELHAM, NH NASHUA, NH

DEATHS RECORDED IN THE TOWN OF PELHAM, NH  
YEAR ENDING DECEMBER 31, 1996

DATE	NAME OF DECEASED	AGE	PLACE OF DEATH
JAN 02	THOMAS H. RATCLIFFE	78	SALEM, NH
JAN 18	RICHARD HEIN	55	PELHAM, NH
MAR 10	FRANCIS G. GARCIA	84	BEDFORD, MA
MAY 17	GRACE E. JACQUES	90	GOFFSTOWN, NH
JUN 04	PAUL J. TROWBRIDGE	78	PELHAM, NH
JUL 25	DANIEL GOMEZ-CASSERES	85	NASHUA, NH
AUG 02	THOMAS J. KIRBY	60	PELHAM, NH
AUG 10	GERTRUDE RICHARD	83	PELHAM, NH
JCT 07	BEATRICE MAE PALM	87	NASHUA, NH
OCT 25	JENNIE KEREPKA	81	PELHAM, NH
NOV 04	CHARLOTTE M. HELMS	82	PELHAM, NH



BURIALS IN THE TOWN OF PELHAM, NEW HAMPSHIRE

YEAR ENDING DECEMBER 31, 1996

DATE	NAME OF DECEASED	AGE	PLACE OF DEATH
JAN 04	GEORGIA M. FISHER	82	LOWELL, MA
JAN 06	BRIDGETT BROWNELL	64	LOWELL, MA
JAN 15	DEBORAH MARIE CLARK	44	ROCHESTER, NH
JAN 20	DONALD K. MCPHEE	53	LOWELL, MA
FEB 01	JOHN J. KELLEY	64	BURLINGTON, MA
FEB 05	BLANCHE E. LAUSIER	91	LOWELL, MA
FEB 16	BRIAN L. MERRILL	18	E. MACHIAS, ME
FEB 28	DAVID G. DOBSON	71	BOSTON, MA
FEB 29	LILLIAN M. POTTER	86	NASHUA, NH
MAR 09	STANLEY F. NOGA		ORMOND BCH, FL
MAR 11	FRANCIS J. SZCZYPINSKI	59	MILFORD, MA
MAR 13	HAROLD J. GINGRAS	66	LOWELL, MA
MAR 18	DARRELL BOONE	81	NASHUA, NH
MAR 21	JOHN F. ARSENAULT	56	LOWELL, MA
MAR 28	ELI WENDALL ROSE	82	LOWELL, MA
APR 04	SIMONE GREENWOOD	69	METHUEN, MA
APR 04	FORREST CREIGHTON RUDOLPH	61	LEBANON, NH
APR 06	SHIRLEY M. MANIATIS	70	CHELMSFORD, MA
APR 15	LEO ARTHUR HUBERT SR	78	LOWELL, MA
APR 16	KALI ALYSSA BROWN		NASHUA, NH
APR 26	RICHARD HEIN	55	PELHAM, NH
MAY 16	ANNE MARIE CROMEY	55	PELHAM, NH
MAY 29	JOHN A. MCGEE	77	TEWKSBURY, MA
JUN 04	DAVID R. TWISS	66	BOSTON, MA
JUN 13	ANGELO DADOLY	71	LOWELL, MA
JUN 13	MILDRED L. COOMBS NOWAK	90	GOFFSTOWN, NH
JUN 20	ANN T. OLIVER	77	LOWELL, MA
JUN 21	DAVID ARTHUR RICHARDSON	40	SHELBYVILLE, TN
JUN 22	MAURICE D. BISSON	73	LOWELL, MA
JUN 28	WINNEFRED MAMSEY BLACK		NORTHFIELD, NH
JUN 29	WILBROD GENDRON	83	HUDSON, NH
JUL 07	LUCY MINERVA RICHARDSON		NORTH PORT, FL
AUG 05	THOMAS J. KIRBY	60	PELHAM, NH
AUG 12	ANTHONY EDWARD MARTINO	11	BOSTON, MA
AUG 12	CLIFTON HAYES	80	LOWELL, MA
AUG 13	GERTRUDE RICHARD	83	PELHAM, NH
AUG 16	JOHN J. CALLAHAN	66	DRACUT, MA
AUG 22	JOSEPHINE BRADY	71	BOSTON, MA
AUG 26	ROBERT M. PERREAULT	70	LAWRENCE, MA
AUG 30	BEATRICE M. DUMONT	81	LOWELL, MA
OCT 04	WILLIAM PAUL GIROUX	40	NEENAH, WI
OCT 09	ROBERT R. HALL	64	LOWELL, MA
OCT 24	ALICE M. KINNE	87	LOWELL, MA
OCT 29	ANA MACHADO	75	LOWELL, MA
OCT 30	JOSEPH S. COSTA SR	94	LOWELL, MA
NOV 02	EDWARD A. LARKIN	83	NASHUA, NH
NOV 02	CAROLYN R. SULLIVAN	53	BOSTON, MA
NOV 09	EMMA M. ROBIDOUX	83	LOWELL, MA


BURIALS IN THE TOWN OF PELHAM, NEW HAMPSHIRE  
YEAR ENDING DECEMBER 31, 1996

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>AGE</u>	<u>PLACE OF DEATH</u>
NOV 15	ALBERT J. RIVET	66	LOWELL, MA
DEC 19	ANNETTE M. HARRIS	91	METHUEN, MA


We, the undersigned Selectmen of the Town of Pelham, do hereby certify that on the 24th day of February 1997, we did post attested copies of the 1997 Annual Town Meeting Warrant at the Pelham Town Hall on Main Street and at the Town Hall Annex at Old Bridge Street North and at the Pelham Memorial School on Marsh Road of said Town, the latter being the place of the Town Meeting.

Respectfully submitted,

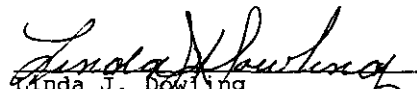
  
William J. McDevitt, Chairman

  
Richard W. Derby, Vice Chairman

  
Stanley J. Draper, Selectman

  
Paul R. Scott, Selectman

James A. Hardy, Selectman

  
Linda J. Bowling  
Notary Public/Justice of the Peace

MY COMMISSION EXPIRES  
JANUARY 27, 1998

**TOWN OF PELHAM**

**THE STATE OF NEW HAMPSHIRE**

**WARRANT**

**1997 TOWN MEETING**

To the inhabitants of the Town of Pelham, in the county of Hillsborough and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 11, 1997 at 10:00 in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 in the forenoon and will close not earlier than 8:00 in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Saturday, March 15, 1997 at 9:00 in the forenoon to act on the matters not to be acted upon by official ballot.

You are hereby notified to chose all necessary town officials for the ensuing year. (BY BALLOT)

**OFFICIAL BALLOT REFERENDUM QUESTIONS**

**REFERENDUM QUESTION #1**

Senate Bill 2 to read as follows:  
"Shall the School District adopt the provision of RSA 40:13 to allow official ballot voting on all issues before the School District Meeting."

**REFERENDUM QUESTION #2**

"Shall a Charter Commission be established for the purpose of revising the Municipal Charter or establishing a new Municipal Charter?"

**REFERENDUM QUESTION #3**

Shall we modify the elderly exemptions from property tax in the Town of Pelham, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 74 years, \$25,000.00; for a person 75 years of age up to 80 years, exempt; for a person 80 years of age and older, exempt. To qualify, the person must have been a New Hampshire resident for at least five years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$19,000.00 or, if married, a combined net income of less than \$28,100.00; and own net assets not in excess of \$60,000.00. (BY BALLOT) (RECOMMENDED BY THE BOARD OF SELECTMEN)

**Proposed Zoning Amendments  
1997 Annual Town Meeting**

**BALLOT  
ZONING QUESTIONS**

**QUESTION #1** "To see if the Town of Pelham will vote to replace Section 307-64 of the Pelham Zoning Ordinance; Additional Requirements for Accessory Dwelling Units, in its entirety." **(Recommended by the Planning Board)**

**QUESTION #2** " To see if the Town of Pelham will vote to replace Section 307-8 of the Pelham Zoning Ordinance; Non-Conforming Uses, in its entirety."  
**(Recommended by the Planning Board)**

**QUESTION #3** " To see if the Town of Pelham will vote to add a new subsection, 307-65:F, to place additional requirements on the installation of communication towers in the Residential Zone." **(Recommended by the Planning Board)**

**QUESTION #4** "To see if the Town of Pelham will vote to amend Section 307-10 of the Pelham Zoning Ordinance to allow for additional requirements for a driveway permit." **(Recommended by the Planning Board)**

**QUESTION #5** "To see if the Town of Pelham will vote to amend Section 307-71 of the Pelham Zoning Ordinance to place additional requirements for violations of the Zoning Ordinance." **(Recommended by the Planning Board)**

**QUESTION #6** "To see if the Town of Pelham will vote to amend Section 183-15 of the Pelham Building Code, regulating work requiring a building permit."  
**(Recommended by the Planning Board)**

**QUESTION #7** "To see if the Town of Pelham will vote to replace Section 307-64 of the Pelham Zoning Ordinance; Additional Requirements for Accessory Dwelling Units, in its entirety." **BY PETITION (Not Recommended by the Planning Board)**

**QUESTION #1** "To see if the Town of Pelham will vote to replace Section 307-64 of the Pelham Zoning Ordinance, Additional Requirements for Accessory Dwelling Units, in its entirety." **(Recommended by the Planning Board)**

307-64 Additional Requirements for Accessory Dwelling Units

**Purpose and Intent**

**In order to provide for non-rental housing alternatives for immediate family members or family caregivers, a single family home may contain not more than the one accessory dwelling unit, while maintaining neighborhood aesthetics, quality, and intent, subject to the following conditions:**

**Definitions**

**Common Wall: The wall that separates the living space of the primary dwelling unit from the living space of the accessory dwelling.**

**A. The accessory dwelling unit shall be clearly secondary to the primary dwelling.**

**B. Accessory dwelling units shall not contain more than one bedroom and shall not exceed 500 square feet of living area, exclusive of entryways, or 75% of the footprint of the primary dwelling, whichever is less.**

**C. Accessory dwelling units shall be considered as one and one half (1 1/2) bedrooms for the purposes of septic system design and Planning Board Subdivision Regulations and be allowed**

**only where the waste disposal system is on file and has been approved by the New Hampshire Water Supply and Pollution Control Division (N.H.W.S.P.C.D.).**

**In the case of a previously existing N.H.W.S.P.C.C. approved system, the Code Enforcement Officer shall be required to certify that the existing system is in good working condition and the applicant shall also include a subsurface waste disposal system design approved by the N.H.W.S.P.C.C. that demonstrates that the lot can accommodate the combined flows of the primary dwelling and accessory unit to be installed in the event of a system failure.**

**If an approved N.H.W.S.P.C.C. design is not on file, a system adequate for the proposed combined flows of the primary dwelling and accessory unit must be designed and installed.**

**D. The exterior of the dwelling shall be designed such that it has the characteristics and appearance of a single family residence. No new entrance or exit to an accessory dwelling shall be constructed facing the front of the single family residence.**

**E. An accessory dwelling shall be constructed either within or attached to a single family residence.**

**F. Where the Accessory Dwelling unit is attached, the common wall between the accessory unit and primary dwelling must have an area that is at least 75% common with both units.**

**G. At least one interior unlocked passage shall be provided in the common wall between the primary dwelling and the accessory dwelling.**

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- H. The driveway shall be designed so as to appear as a driveway of a single family residence, and no new curb cut from the street shall be constructed. Adequate off-street parking shall be provided to support the vehicles of the primary and accessory units.**
  
- I. The structure and lot shall not be converted to a condominium or any other form of legal ownership distinct from the ownership of the existing single family residence.**
  
- J. An accessory dwelling unit shall not be permitted anywhere except in a single family residence.**

**\*\*\* CHANGES TO ORDINANCE ARE IN BOLD**

**QUESTION #2** “ To see if the Town of Pelham will vote to replace Section 307-8 of the Pelham Zoning Ordinance; Non-Conforming Uses, in its entirety.”  
**(Recommended by the Planning Board)**

Article V  
Non-conforming Uses

**Intent:**

**It shall be the intent of this section to establish definitions on Non Conforming Uses, Non Conforming Lots, Non Conforming Structures, and Lots of Record, as they apply to the Town of Pelham and to provide for reasonable levels of alteration or expansion when it can be demonstrated that the proposed alterations or expansion will serve the spirit and intent of the zoning ordinances to the greatest degree possible.**

**The most particular concern must be given to the protection of the ground water resources that are the source of domestic drinking water in the Town of Pelham.**

**Definitions:**

**1. Non Conforming Use:**

**A non conforming use is a use in legal existence at the time that a zoning ordinance is adopted that restricts or prohibits that use in the district in which it is located, or a use which has been established that would otherwise not be allowed in the district in which it is located.**

**2. Non Conforming Lot of Record:**

**A non conforming lot of record is an individual lot lawfully recorded at the Registry of Deeds that did not meet the requirements established at the time of the adoption of zoning regulations in the Town of Pelham.**

**3. Non Conforming Structure:**

**A non conforming structure is anything built or located upon land (i.e. building, sign, or anything that is attached to something permanently located on the land) and which otherwise legally exists, but that is not in compliance with the provisions of the zoning ordinance at the time of its adoption or relevant amendment, as appropriate.**

**4. Lot of Record:**

**A lot of record is an individual lot lawfully recorded in the Registry of Deeds which conformed to the Town of Pelham's zoning ordinance requirements at their time of adoption or conformed to any other subsequent regulations adopted therefrom.**

**5. Primary Place of Residence:**

**A primary place of residence shall be considered to be a building or structure that is used as a place of residence for a period of six months or more in a calendar year that was originally constructed for the purpose of providing complete living facilities for one or more persons, including permanent provisions for heating, sleeping, eating, and sanitation.**

**6. Secondary/Seasonal Place of Residence:**

**A secondary/seasonal place of residence shall be considered to be any place, building or structure that is not used as a primary place of residence or not always used as a dwelling unit, which was not originally designed or intended by design to be occupied year round; such a place, building or structure that was not built with insulation or a permanent central heating system or any waste water disposal system designed for year round use by one or more persons.**

**307-26  
CONTINUATION**

- A. A non conforming use may continue in its present use except as provided herein:**
- 1. No extension, enlargement, expansion, or alteration of a non conforming use will be allowed when the use is located on a non conforming lot of record or located on a lot of record that can not meet the present lot requirements of a lot in a district permitting the use.**
  - 2. Provided that the requirement of A-1 is met, the extension, enlargement, expansion, or alteration of a non conforming use will be allowed after the issuance of a Special Exception by the Board of Adjustment (BOA). The BOA shall determine that the following conditions relevant to the particular case are met:**

**2a. The proposed extension, enlargement, expansion, or alteration will not change the nature or purpose of the original use.**

**2b. The proposed extension, enlargement, expansion, or alteration will not have a substantially different impact on the neighborhood.**

**2c. Where a change to the exterior of the building or structure is to occur, the applicant shall submit evidence that the exterior appearance of the proposed extension shall be compatible with the character of the district.**

**2d. The BOA may impose conditions such as increased side and rear set back dimensions, screening, limitations on lighting of signs or general outside methods of illuminations, or any other conditions deemed necessary.**

**B. A non conforming lot may continue in its present form except as provided herein:**

- 1. No permit to build or erect, extend, enlarge, or alteration of any structure which is located on a non conforming lot of a record shall be issued except when it is shown that all dimensional set back requirements for the proposed structure can be met. When the proposed structure, extension, enlargement or alteration shall increase the living space or result in an increase of the amount of waste water to be discharged, it shall be shown by the applicant that there is a subsurface waste water disposal system that has been approved by the New Hampshire Water Supply and Pollution Control Commission (NHWSPPCC) or a system adequate for the existing structure and proposed change shall be installed as a condition of issuing a permit.**

- C. **The limitation set forth herein shall not apply to repairs, reconstruction in type and kind, or rebuilding of same for the purpose of maintenance and continuance in good and safe condition, provided the use has not been abandoned.**

**307-26-1  
CHANGE OF USE**

- A. **Any non conforming use may continue in its present use except that any non conforming use of land or buildings may not be:**
1. **Changed to another non conforming use.**
  2. **Re-established after an intentional abandonment of the use for a period of 18 months, except to a conforming use.**
  3. **A change in use from a secondary/seasonal place of residence to primary place of residence shall be considered to be a change of use for the purpose of this section and shall be subject to the conditions set forth in B-1 relative to the upgrading and or installation of a sub-surface waste water disposal system.**

**\*\*\* CHANGES TO ORDINANCE ARE IN BOLD**

**QUESTION #3** " To see if the Town of Pelham will vote to add a new subsection, 307-65:F, to place additional requirements on the installation of

communication towers in the Residential Zone. **(Recommended by the Planning Board)**

## ARTICLE XI SPECIAL EXCEPTIONS

### 307-63 General Requirements

Unless otherwise specified, the ZBA shall permit a use by Special Exception to the following conditions:

- A. the use requested is listed as being permitted by special exception in Article V, Section 307-18, Table 2 or elsewhere in this Ordinance, for the district in which the use is requested;
- B. the proposed use is consistent with the purpose and intent of the district within which it is proposed to be located;
- C. the proposed use meets all other applicable requirements under this Ordinance, and
- D. the proposed use is compatible with character of the surrounding neighborhood or area.
- E. **In granting a special exception for the siting of communication towers, the following conditions must be considered in granting approval:**
  - 1. **That the lowest six (6) feet of the facility/tower be visually screened by trees, large shrubs, solid walls, or fences and/or nearby buildings.**
  - 2. **That the height and mass of the tower does not exceed that which is essential for its intended use and public safety.**

3. **That the owner of the tower has agreed to permit other persons/cellular providers to attach cellular antenna or other communications apparatus which do not interfere with the primary new facility/tower. The shared use of the tower must be to maximum structural capacity and at industry standard rates.**
4. **That there exists no other existing facility/tower that can reasonably serve the needs of the owner of the proposed new facility/tower.**
5. **That the proposed facility/tower is not constructed in such a manner as to result in needless height, mass, and guy-wire supports.**
6. **That the facility/tower is in compliance with any other applicable local, state, or federal regulations.**

**\*\*\* CHANGES TO ORDINANCE ARE IN BOLD**



**QUESTION #4** "To see if the Town of Pelham will vote to amend Section 307-10 of the Pelham Zoning Ordinance to allow for additional requirements for a driveway permit." **(Recommended by the Planning Board)**

**A. Authority**

**Pursuant to the provisions of RSA 236:13, the following driveway ordinance is hereby established for the Town of Pelham, NH.**

**B. Purpose**

- 1. In as much as driveways are entrances, they require certain controls as to size and location in order to provide safe and efficient access to property fronting on the road.**
- 2. To provide for the proper and suitable discharge and control of surface drainage in and around the driveway.**
- 3. To ensure the public safety through the orderly control of traffic movement onto and from highways, streets, and roadways.**
- 4. To provide a uniform practice and procedure relative to the design and construction of driveway entrances and exits.**
- 5. To prevent the existence of unsafe conditions resulting from improper placements of any driveway.**
- 6. To prevent erosion or other damage to existing Town roads from the construction of driveways.**

**C. Definitions**

- 1. Driveway - Any improved or unimproved area serving as an area of access, entrance, exit, or approach from any or to any parcel of land, regardless of public or private ownership.**
- 2. Driveway Inspector - A local official designated by the Selectmen with the responsibility of certifying that the specifications set forth in this ordinance are met.**

**D. Permit and Penalty**

- 1. Anyone desiring to construct, alter or relocate a driveway in order to obtain access to an existing or proposed street or roadway, shall first apply for and obtain a permit from the Building Inspector's Office.**
- 2. This permit shall provide for the construction, alteration or relocation of such driveway in accordance with the following specifications:**
  - a. No use of such driveway (except of a temporary nature during construction) shall take place until the Driveway Inspector inspects the construction of the driveway and certifies that the driveway conforms to the specifications set forth in this ordinance.**

## **E. Requirements**

### **1. Design Features**

- a. **Maximum width at property line – Twenty-five (25) feet**
  - b. **Minimum distance from intersection - One hundred (100) feet**
  - c. **Minimum sight distance - Two hundred and fifty (250) feet**
  - d. **No driveway shall intersect the street at less than a sixty (60) degree angle**
2. **Driveways shall be so located as to most adequately protect the safety of the traveling public.**
  3. **On any paved road, the driveway shall be paved 15 feet from the edge of existing pavement or to the property line, whichever is greater, unless other specifications are made by the Driveway Inspector as per this Article.**

**From April 1 to October 30, the driveway apron needs to be paved before the Certificate of Occupancy can be issued. From November 1 to March 31, the driveway shall be paved between April 1 and July 1 of the following spring. A temporary certificate of occupancy can be issued by the Building Inspector. Arrangements must be made with the Driveway Inspector to schedule.**

4. **Upon any application for a driveway permit, the applicant shall confer with the Driveway Inspector who shall**

**determine specifications as to sloping, culverts, and other aspects of construction of said driveway in order to properly provide for adequate drainage, snow removal, safety, etc. to prevent undue interference with the proper use of existing access roads. It shall be a requirement of construction that such specifications of the Driveway Inspector be complied with prior to use of such driveway.**

#### **F. Easement and Bond**

- 1. The applicant may, at the discretion of the Driveway Inspector, as a condition of the granting of the permit, be required to provide to the Town of Pelham, an easement to the extent deemed necessary for the purposes of entering upon the premises of the applicant to control or maintain surface drainage.**

**Where appropriate and necessary, in the discretion of the Driveway Inspector, the applicant may be required to provide bond or sureties in such sum as is deemed necessary for the proper construction of such culvert, piping, ditching or other efforts incidental to and necessary for the proper discharge and control of surface and sub-surface drainage in and around the vicinity of the proposed driveway, both on the property of the applicant or on the property of the Town.**

2. **All funds provided to the Town in satisfaction of this obligation shall be deposited in an escrow savings account maintained by the Town for said purpose, and portions of said funds may be withdrawn by the Selectmen from time to time to apply against the cost of any portion of said construction which the town is obliged to undertake to complete. Provided, however, that no funds shall be expended by the Town at any site in excess of the amount on deposit pertaining to such site.**

**G. Fees**

1. **No permit shall be issued until payment of a fee, which shall be established by the Selectmen, is paid to the Town of Pelham.**

**H. Other Provisions**

1. **Driveways existing as of March 12, 1997 are exempt from this ordinance unless the driveway is being relocated.**

**\*\*\* CHANGES TO ORDINANCE ARE IN BOLD**

**QUESTION #5** "To see if the Town of Pelham will vote to amend Section 307-71 of the Pelham Zoning Ordinance to place additional requirements for violations of the Zoning Ordinance." **(Recommended by the Planning Board)**

**307-71          Violations and Penalties**

Any person, firm or corporation violating any of the provisions of this Ordinance shall be deemed guilty of a misdemeanor and shall be punished by a fine for each day of the violation of not more than one-hundred dollars (\$100). Each day that the violation is permitted to exist shall constitute a separate violation. Such fines shall be in addition to any other remedies for violation as provided for under state law. **In addition, the owner of the property where the violation occurs shall be deemed to be in violation of this ordinance and guilty of a misdemeanor and shall be punished by a fine for each day of the violation of not more than one-hundred dollars (\$100).**

**\*\*\* CHANGES TO ORDINANCE ARE IN BOLD**

**QUESTION #6** "To see if the Town of Pelham will vote to amend Section 183-15 of the Pelham Building Code, regulating work requiring a building permit."

**(Recommended by the Planning Board)**

- A. No work regulated by the Pelham building standards shall be commenced until a permit therefore has been obtained from the Town of Pelham.
  - 1. Sheds in size of one hundred (100) square feet or less are exempt from obtaining a building permit.
  - 2. **The clearing or excavation of the lot for building purposes shall not begin until a building permit is issued for said construction.**
  - 3. **Individuals commencing construction prior to the issuance of a building permit shall be subject to fines established and maintained by the Building Inspector.**
- B. The Pelham Board of Selectmen shall, from time to time, establish and adopt a permit fee schedule for the permits required by the Pelham building standards. When establishing and adopting a permit fee schedule, the Board of Selectmen shall keep in mind that the purpose of the fees is to reduce the cost to the town of administering and enforcing the building standards.
- C. No permit as required by the building standards shall be issued until the fee prescribed by the Board of Selectmen shall have been paid, nor shall an amendment to a permit be approved until the additional fee, if any, due to an increase in the estimated cost of the building or structure, shall have been paid.
- D. In case of abandonment or discontinuance, the cost of work performed under a permit may be estimated, and adjustment of the fee may be made and the portion of the fee for uncompleted work returned to the permit holder provided that no refund of a prescribed minimum fee shall be made. If such discontinuance is due to revocation of permit, a similar adjustment and return may be made, provided that no refund shall be made until all penalties incurred or impede by due authority have been collected. After such a refund has been made, no work shall be resumed until a new application has been made and a new permit has been issued.

- E. The term “estimated cost” , as used in this section, means the reasonable value of all services, labor, materials and use of scaffolding and other appliances or devices entering into and necessary to the prosecution and completion of the work ready for occupancy, provided that cost of excavation or grading and of painting, decorating or other work that is merely for embellishment or not necessary for the sale and lawful use of the building or structure is not deemed a part of such estimated cost.
- F. A permit under which no work is commenced within ninety (90) days after issuance shall expire by limitation, and anew permit shall be secured

**\*\*\* CHANGES IN ORDINANCE ARE IN BOLD**



**QUESTION #7** "To see if the Town of Pelham will vote to replace Section 307-64 of the Pelham Zoning Ordinance; Additional Requirements for Accessory Dwelling Units, in its entirety." **BY PETITION (Not Recommended by the Planning Board)**

**Whereas the undersigned find that we have a right to enjoy the use of our property without undue restrictions and at the same time in keeping within the spirit of the law of permitting affordable housing alternatives while retaining the residential character of our neighborhoods, now**

**We, the undersigned, request that the following change to Article XI of the Pelham Zoning Regulations be put before the voters at the March 1997 Town Meeting:**

**To see if the Town will replace Section 307-64 "Additional Requirements for Accessory Dwelling Units" in its entirety and replace with the following:**

**Article XI Special Exception  
Section 307-64**

**307-64 Additional Requirements for Accessory Dwelling Units**

**Definitions:**

**Common Wall: The wall that separates the living space of the primary dwelling unit from the living space of the accessory dwelling.**

**In order to provide for housing alternatives, a single family home may contain not more than one accessory dwelling unit, while maintaining neighborhood aesthetics, quality and subject to the following conditions:**

- A. The accessory dwelling unit shall be clearly secondary to the primary dwelling.**
- B. The property owner must occupy one of the units.**
- C. Accessory dwelling units shall not contain more than one bedroom and shall not exceed 750 square feet or 75% of the footprint of the primary dwelling, whichever is less.**
- D. Accessory dwelling units shall be considered as one and one-half (1 ½) bedrooms for the purpose of septic design and Planning Board Subdivision Regulations and be allowed only where the waste disposal system is on file and has been approved by the New Hampshire Water Supply and Pollution Control Division (NHWSPCD).**

**In the case of a previously existing NHWSPCD approved system, the Health Officer shall be required to certify that the existing system is in good working condition and the applicant shall also include a subsurface waste disposal system design approved by the NHWSPCD that demonstrates that the lot can accommodate the combined flows of the primary dwelling and accessory unit to be installed in the event of a system failure.**

**If an approved NHWSPCD design is not on file, a system adequate for the proposed combined flows of the primary dwelling and accessory unit must be designed and installed.**

- E. The exterior of the dwelling shall be designed such that it has the characteristics and appearance of a single family residence. No new entrance or exit to an accessory dwelling unit shall be constructed facing the front of the single family residence.**
- F. An accessory dwelling shall be constructed either within or attached to a single family residence.**

- G. Where the accessory dwelling unit is attached, the common wall between the accessory dwelling unit and primary dwelling must have an area that is at least 75% common to both units.**
- H. At least one interior unlocked passage shall be provided in the common wall between the primary dwelling and the accessory unit.**
- I. The driveway shall be designed so as to appear as a driveway of a single family residence, and no new curb cut shall be permitted.**
- J. The structure and lot shall not be converted to a condominium or any other form of legal ownership distinct from the ownership of the existing single family dwelling.**
- K. An accessory dwelling unit shall not be permitted anywhere except in a single family residence.**
- L. In the case of single family residence that is being newly constructed with hookups for or built with an accessory dwelling unit, the minimum lot size shall be one and one-half (1 1/2) acres.**
- M. Adequate off-street parking shall be provided to support the vehicles of the primary and accessory units. (BY PETITION)**

**\*\*\* CHANGES IN ORDINANCE ARE IN BOLD**

DELIBERATIVE SESSION

ARTICLE 11 To see if the Town will vote to raise and appropriate the sum of \$804,000.00 (Eight Hundred Four Thousand Dollars) for the purpose of;

Constructing and equipping a Police Station/Municipal Office Building to provide for the Town of Pelham's urgent space needs regarding public meeting rooms, town offices and Police, on town owned land known as the Mills Property (1990 Tax Map - 7, Lot - 237),

\$246,000.00 (Two Hundred Forty Six Thousand Dollars) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RES 33:1 et sec.,

to authorize the Selectmen to apply for, obtain and accept Federal, State or Other Aid, if any, which may be available for equipping said, building and to comply with all laws applicable to said equipping,

to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes, to determine the rate of interest thereon and the maturity and other terms thereof,

and to authorize the Selectmen to take any other action or to pass any other vote relative thereto;

furthermore, to raise and appropriate \$150,000.00 (One Hundred Fifty Thousand Dollars) by taxation of which amount will be placed into the Municipal Building Capital Reserve Fund previously established for this purpose,

to authorize the withdrawal of \$408,000.00 (Four Hundred Eight Thousand Dollars) from funds now or hereafter place in the Municipal Building Capital Reserve Fund created for this purpose (2/3 MAJORITY VOTE REQUIRED) (BY SECRET BALLOT) (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) NOT SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE

STANDARD ARTICLE

ARTICLE 12 To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the town, gifts, legacies and devises made to the town in trust for any public purpose, as permitted by RSA 31:19. (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 13 To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto. (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 14 To see if the Town will vote to authorize the prepayment of taxes and authorize the Tax Collector to accept payments in prepayment of taxes. (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 15 To see if the Town will authorize the Selectmen and Town Treasurer to borrow in anticipation of taxes, such sums as may be necessary to meet the obligatory expenses to the town as provided for in RSA 33:7 (RECOMMENDED BY THE BOARD OF SELECTMEN)

**ARTICLE 16** To see if the Town will vote to accept the following roads as Town roads:

Andrew Lane  
 Angus Way  
 Pondview Road  
 Wilshire Lane

(RECOMMENDED BY THE BOARD OF SELECTMEN)

**ARTICLE 17** To see if the Town will vote to raise and appropriate the sum of \$3,520,839.00 (Three Million Five Hundred Twenty Thousand Eight Hundred Thirty Nine Dollars) for general town operations. (RECOMMENDED BY THE BOARD OF SELECTMEN) (BUDGET COMMITTEE RECOMMENDS \$3,290,429.00)

SERIES	DEPARTMENT	SELECTMEN RECOMMENDATION	BUDGET COMMITTEE RECOMMENDATION
100/6000	Town Officers	\$ 43,181.00	\$ 42,340.00
101/6010	Selectmen	163,377.00	148,214.00
102/6020	Town Clerk	42,995.00	42,995.00
103/6030	Tax Collector	47,871.00	47,871.00
104/6040	Treasurer	3,941.00	3,841.00
105/6050	Budget Committee	2,107.00	2,107.00
106/6540	Planning Department	103,776.00	97,855.00
107/6380	Trust Accounts	70.00	70.00
108/8200	Conservation Comm.	3,229.00	2,200.00
110/6070	Elections	2,500.00	2,500.00
112/6090	Town Buildings	79,137.00	79,137.00
113/6100	Appraisal	43,586.00	39,929.00
114/6200	Retirement	106,687.00	106,687.00
120/6410	Technical Staff	100.00	100.00
121/6420	Computer	47,564.00	39,169.00
122/6600	Cable TV	27,588.00	27,588.00
200/6510	Police Department	934,134.00	911,563.00
202/6520	Fire/Ambulance	311,107.00	310,157.00
204/6150	Board of Adjustment	2,449.00	2,300.00
205/6160	Planning Board	10,631.00	8,566.00
206/6250	Insurance	208,420.00	190,000.00
207/6180	Legal	60,000.00	54,000.00
208/6530	Emergency Management	1,088.00	1,088.00
209/6550	Regional Planning	6,787.00	6,787.00
300/7510	Health (Officer)	11,303.00	2,603.00
302/7520	Health Services	39,473.00	1.00
304/7220	Incinerator	200,755.00	199,790.00
400/7110	Summer	177,248.00	170,033.00
401/7120	Winter	294,343.00	225,000.00
404/7130	Street Lighting	23,564.00	22,877.00
406/7140	Bridges	500.00	500.00
500/8010	Library	124,615.00	121,116.00
600/7810	Human Services	45,000.00	36,750.00
700/8110	Memorial Day	1,000.00	1,000.00
701/8120	Soldiers' Aid	25.00	25.00
800/8010	Parks & Recreation	119,354.00	114,612.00

803/8300	Senior Citizens	35,094.00	34,818.00
900/6080	Cemetery	43,400.00	41,400.00
1000/8455	Int. Temp Loans	5,000.00	5,000.00
1001/8454	Int. Notes	42,840.00	42,840.00
1002/8453	Princ. Notes	105,000.00	105,000.00

Total: \$3,520,839.00 \$3,290,429.00

**ARTICLE 18** To see if the Town will vote to raise and appropriate the sum of \$625,380.00 (Six Hundred Twenty Five Thousand Three Hundred Eighty Dollars) for the purpose of constructing and equipping a Police Station and Municipal Office Shell to provide for the Town of Pelham's urgent space needs regarding public meeting rooms, town offices and Police, on town owned land known as the Mills Property (1990 Tax Map - 7, Lot - 237), and to authorize the Selectmen to take any other action or pass any other vote relative thereto, and authorize the withdrawal of \$408,000.00 from the Municipal Building Capital Reserve Fund created for this purpose. The balance of \$217,380.00 is to come from general taxation.

This will be a non-lapsing account per RSA 32:7, and will not lapse until the project is completed or in two years, whichever is less. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) NOT SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE**

**ARTICLE 19** To see if the Town will vote to raise and appropriate \$460,000.00 (Four Hundred Sixty Thousand Dollars) for the purpose of constructing and equipping a police station to provide for the Town of Pelham's urgent space needs for the Police Department on town owned land know as the Mills property (1990 tax map-7, Lot 237), and to authorize the Selectmen to take any other action or pass any other vote relative thereto, and authorize the withdrawal of \$408,000.00 from the Municipal Building Capital Reserve Fund created for this purpose. The balance of \$52,000.00 is to come from general taxation.

This will be a non-lapsing account per RSA 32:7, and will not lapse until the project is completed or in two years, whichever is less. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) NOT SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE**

**ARTICLE 20** To see if the Town will vote to change the purpose of the existing Municipal Building Capital Reserve Fund to include renovation of the Sherburne School property, should it become available for a municipal use as was previously designated for the Mills Property (ML 7-237). This article requires a 2/3 majority vote of the voters present per RSA 35:16. **(2/3 MAJORITY VOTE REQUIRED) (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)**

**ARTICLE 21** To see if the Town will vote to raise and appropriate the sum of \$150,000.00 (One Hundred Fifty Thousand Dollars) to be added to the Municipal Building Capital Reserve Fund previously

created for that purpose. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE

**ARTICLE 22** To see if the Town will vote to raise and appropriate the sum of \$232,000.00 (Two Hundred Thirty Two Thousand Dollars) to be placed in the Town Health Insurance Fund established at the 1995 Town Meeting, for the purpose of paying the annual health premiums and related health insurance administrative expenses, and also including deductible and co-insurance amounts for eligible town employees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

**ARTICLE 23** To see if the Town will vote to raise and appropriate the sum of \$150,000.00 (One Hundred Fifty Thousand Dollars), \$120,000.00 of this appropriation to be offset by Federal Urban system Funds available to the Town, the balance of the appropriation to be raised by taxation for the purpose of implementing traffic signalization in the Town Center at the following intersections: 1) Main Street, Nashua Road and Route 111A, and 2) Route 111A and Old Bridge Street North. This will be a non-lapsing account per RSA 32:7 and will not lapse until the project is completed or in three years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) NOT SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE

**ARTICLE 24** To see if the Town will vote to raise and appropriate the sum of \$180,018.00 (One Hundred Eighty Thousand Eighteen Dollars) to be offset by the State Highway Grant for highway construction. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

**ARTICLE 25** To see if the Tow will vote to raise and appropriate the sum of \$260,000.00 (Two Hundred Sixty Thousand Dollars) for Winter Maintenance

Series	Department	Appropriation
401/7120	Winter	\$260,000.00

for the purpose of segregating Winter Maintenance outside of the operating budget to allow these funds to be utilized specifically for Winter Maintenance (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN)

**ARTICLE 26** To see if the Town will vote to raise and appropriate the amount of \$135,000.00 (One Hundred Thirty Five Thousand Dollars) for the purpose of reconstruction and paving of St. Margaret's Drive including preparation and drainage; and to authorize the withdrawal of \$90,000.00 (Ninety Thousand Dollars) from funds now or hereafter placed in the St. Margaret's Drive Fund. The balance of \$45,000.00 (Forty Five Thousand

Dollars) to be raised by general taxation. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE

**ARTICLE 27** To see if the Town will vote to raise and appropriate the sum of \$41,000.00 (Forty One Thousand Dollars) to purchase a 1997 4 x 4 backhoe for the Highway Department, and authorize the withdrawal of \$20,000.00 from the highway equipment fund, created for that purpose, the balance of \$21,000.00 to come from general taxation. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE

**ARTICLE 28** To see if the Town will vote to raise and appropriate the sum of \$29,946.00 (Twenty Nine Thousand Nine Hundred Forty Six Dollars) for a 1997 4 x 4 pick up truck with an eight (8) foot plow for the Highway Department. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE

**ARTICLE 29** To see if the Town will vote to raise and appropriate a sum not to exceed \$25,000.00 (Twenty-five Thousand Dollars) for the purpose of engaging professional engineering services to complete a sewerage feasibility study for a portion of Route 38 from Atwood Road to the Dracut Town Line and to authorize the Selectmen as agents of the Town to enter into and execute all contractual agreements necessary to carry out the project. This will be a non-lapsing account per RSA 32:7 and will not lapse until the project is completed or in two years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE

**ARTICLE 30** To see if the Town will vote to raise and appropriate the amount of \$17,000.00 (Seventeen Thousand Dollars) to be added to the Abbott Bridge Fund previously established. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE

**ARTICLE 31** To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the "Private Funding For the Abbott Bridge Restoration Trust Fund", for the purpose of accepting donations from private contribution sources and grants to said Trust Fund at any time by private individuals, corporations or trusts and or private charities and any other sources pursuant to RSA 31:19-a, IV, and further to appoint the Selectmen as agents of the fund pursuant to RSA 31:32; and further to provide that contributions and grants to said trust may be made at any time by private individuals, corporations or trusts and/or private charities and any other pursuant to RSA 31:19-a, IV. (RECOMMENDED BY THE BOARD OF SELECTMEN)

**ARTICLE 32** To see if the Town of Pelham will vote to approve the



cost itmes included in the collective bargaining agreement reached between the Town of Pelham and the AFSCME Local #3657 Police Union which calls for the following increases in salaries and benefits:

Year	Increase
April 1, 1996 to December 31, 1997	\$7,674.00
January 1, 1997 to March 31, 1997	\$3,838.00

and further to raise and appropriate the sum of \$28,148.00 (Twenty Eight Thousand One Hundred Forty Eight Dollars) for above said contract term such sum representing the additional cost of the operating budget attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (SUBMITTED BY THE BOARD OF SELECTMEN WITHOUT RECOMMENDATION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 33 To see if the Town will vote to raise and appropriate the sum of \$25,161.00 (Twenty Five Thousand One Hundred Sixty One Dollars) for the purchase of one (1) 1997 Ford Crown Victoria Police Cruiser. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE

ARTICLE 34 To see if the Town will vote to raise and appropriate an operating transfer to the existing General Fund Trust Maintenance of Recycling Facility in the amount of \$12,000.00 (Twelve Thousand Dollars) to be funded from surplus. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 35 To see if the Town will vote to raise and appropriate an operating transfer to the existing Capital Reserve Fund Land Fill Closure (at the Incinerator) in the amount of \$1,000.00 (One Thousand Dollars) to be funded from surplus. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 36 To see if the Town will vote to raise and appropriate an operating transfer to the existing Capital Reserve Fund New Recycling Building in the amount of \$1,000.00 (One Thousand Dollars) to be funded from surplus. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 37 To see if the Town will vote to raise and appropriate an operating transfer to the existing Recycling Equipment Fund in the amount of \$2,000.00 (Two Thousand Dollars) to be funded from surplus. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 38 To see if the Town will vote to raise and appropriate the sum of \$30,000.00 (Thirty Thousand Dollars) for the purchase of defibrillators for use by the Pelham Fire Department Ambulance. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE

**ARTICLE 39** To see if the Town will vote to raise and appropriate an operating transfer to the existing **Ambulance Capital Reserve Fund** from surplus, the sum of \$15,000.00 (Fifteen Thousand Dollars) and authorize the use/transfer of the December 31, 1996 fund balance for this purpose. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

**ARTICLE 40** To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) towards the **Compensated Absence Fund** for the purpose of disbursing accrued earned time to terminating employees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

**ARTICLE 41** To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) to be paid to Consumers New Hampshire Water Company for hydrant fees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

**ARTICLE 42** To see if the Town will vote to raise and appropriate the sum of \$37,000.00 (Thirty Seven Thousand Dollars) to renovate and equip the Pelham Senior Center as listed:

- Structural Improvements
- Reinforcement of the Dining Room Floor
- Refurbishing and Expanding the Kitchen Area
- Improvement of the Recreation and Dining Area

to authorize the Selectmen to apply for, obtain and accept Federal, State, or other aid and grants, if any, which may be available for this project and to comply with all laws applicable to the project;

this article to be a non-lapsing account pursuant to RSA 32:7 and will not lapse until the project is completed or in two years whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE

**ARTICLE 43** To see if the Town will vote to raise and appropriate to the **Emergency Way Maintenance Fund** established at the 1995 Town Meeting the sum of \$2,000.00 (Two Thousand Dollars) for the maintenance of Emergency Ways established by the Board of Selectmen as provided by RSA 231:59-a. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

**ARTICLE 44** To see if the Town will vote to transfer to the Pelham Veterans Memorial Park Trust Fund the amount of \$1,679.00 (One Thousand Six Hundred and Seventy Nine Dollars). This amount is equivalent to the amount of income generated from beach sticker fees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

**ARTICLE 45** To see if the Town will vote to raise and appropriate the amount of \$6,000.00 (Three Thousand Dollars) for the purpose of building a **drainage swale** at Pelham Veterans Memorial Park to control washout of sand from the Town Beach area and to authorize

the withdrawal of \$3,000.00 (Three Thousand Dollars) from the Pelham Veterans' Memorial Park Maintenance Trust fund. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 46 To see if the Town will accept the provisions of 202-A:4-c, providing that any Town at an annual meeting may adopt article authorizing indefinitely, until specific rescision of authority, the public library trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year. A public hearing will be held prior to expending any such funds. (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 47 To see if the Town will vote to authorize the Board of Selectmen to sell to Robert Peterson a parcel of land known as Map 4 Lot 75 for a sum of \$30,000.00 which was previously agreed through a 1996 purchase and sales agreement. Said lot was approved for sale through a 1987 warrant article which has lapsed. This article conforms to RSA 80:42. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 48 To see if the Town will vote to authorize the Selectmen to sell property located at M&L 002-049 to Anne Hince in the amount of \$1.00 plus all legal fees for such transfer. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 49 To see if the Town will vote to raise and appropriate the sum of \$35,000.00 (Thirty Five Thousand Dollars) for the reclamation and reforestation of the portion of Elmer G. Raymond Memorial Park previously mined for gravel;  
and to authorize up to \$30,000.00 (Thirty Thousand Dollars) to be withdrawn from either the Pelham Forestry Maintenance Fund or any trust funds or certificates of deposit which have been previously set aside for the original project;  
the balance of \$5,000.00 (Five Thousand) to come from general taxation;  
this will be a non-lapsing account per RSA 32:7 and will not lapse until the project is complete or in three years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 50 To see if the Town will vote to raise and appropriate the sum of \$39,216.00 for health and welfare support services for Pelham residents. These funds are for services provided by:

City of Nashua Mediation Services	\$500.00
Home Health and Hospice Care	\$20,000.00
Gateway Family Health Center	\$750.00
St. Joseph's Community Services	\$1,560.00
Center for Life Management	\$11,406.00
Greater Salem Caregivers	\$4,000.00

Rape and Assault Support Services Inc. \$1,000.00  
(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET  
COMMITTEE)

ARTICLE 51 To see if the Town will vote to raise and appropriate the sum of \$900.00 (Nine Hundred Dollars) for Pelham forestry and to authorize the withdrawal of this amount from the interest earned from the Pelham Forestry Maintenance Fund established for this purpose pursuant to RSA 31:113; to continue the **Multiple Use Forest Management & Education Program** for all of Pelham's forest land as first undertaken under article 33 voted at the 1992 Town Meeting. This will be a non-lapsing account per RSA 32:3,VI and will not lapse for three years. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 52 To see if the Town will vote pursuant to RSA 31:110 to establish a Town Forest, TM Lot #9-65, to be known as the Thomas J. Kirby Town Forest. In accordance with RSA 31:112, the Thomas J. Kirby Town Forest shall be managed by the Forestry Committee for the purposes described in RSA 31:111. This parcel consists of approximately thirty acres of Town property which is located off Woodlawn Circle. (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 53 To see if the Town will vote to **discontinue** the Pelham 250th Anniversary Fund, an expendable general trust fund established under RSA 31:19a, said fund having been created under Article 33 at the 1994 Town Meeting. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town of Pelham general fund. (RECOMMENDED BY THE BOARD OF SELECTMEN)







STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION

MS-7

81 So. Spring St., P.O. Box 1122  
Concord, NH 03302-1122  
(603) 271-5397



BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 24

BUDGET OF THE TOWN

OF PETHAM N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1997 to December 31, 1997 or  
for Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

**IMPORTANT:** Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

Budget Committee: (Please sign in ink.)

Date 2/13/97

<u>John C. Swallow</u>	<u>Richard M. Stankovic</u>
<u>Paul L. Flynn</u>	<u>James H. ...</u>
<u>Don J. ...</u>	<u>Donald J. ...</u>
<u>...</u>	<u>Denis J. ...</u>
<u>...</u>	<u>Cynthia Bourque</u>

(Revised 1996)



Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
<b>GENERAL GOVERNMENT</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		41,362	40,462	43,181	0	42,340	841
4140-4149	Election, Registration & Vital Statistics		50,548	48,359	45,495	0	45,495	0
4150-4151	Financial Administration		260,842	257,703	265,030	4,093	241,372	23,658
4152	Revaluation of Property		39,929	38,648	43,586	2,405	39,929	3,657
4153	Legal Expense		60,000	70,933	60,000	0	54,000	6,000
4155-4159	Personnel Administration		105,000	108,934	106,687	0	106,687	0
4191-4193	Planning & Zoning		119,103	106,699	116,856	14,918	108,721	8,135
4194	General Government Buildings		82,913	95,735	79,137	0	79,137	0
4195	Cemeteries		34,831	34,936	43,400	5,089	41,400	2,000
4196	Insurance		174,370	179,207	208,420	0	190,000	18,420
4197	Advertising & Regional Assoc.		6,590	6,590	6,787	(197)	6,787	0
4199	Other General Government		0	0	0	0	0	0
<b>PUBLIC SAFETY</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		889,718	908,736	934,134	40,962	911,563	22,571
4215-4219	Ambulance		0	0	0	0	0	0
4220-4229	Fire		322,126	292,202	311,107	50,954	310,157	950
4240-4249	Building Inspection		0	0	0	0	0	0
4290-4298	Emergency Management		1,093	211	1,088	0	1,088	0
4299	Other Public Safety (including Communications)	22	0	0	150,000	0	0	150,000
<b>HIGHWAYS AND STREETS</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311-4312	Administration & Highways & Streets		469,808	466,031	471,591	0	395,033	76,558
4313	Bridges		500	0	500	0	500	0
4316-4319	Street Lighting & Other		22,877	23,262	23,564	0	22,877	687

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Year 1977

Budget of the Town of Pelham

MS-7

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323	Administration & Solid Waste Collection		183,636	187,367	200,755	17,338	199,790	965
4324-4325	Solid Waste Disposal & Cleanup	27	0	0	25,000	0	0	25,000
4326-4329	Sewage Collection & Disposal & Other		0	0	0	0	0	0
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331-4332	Administration & Water Services	38	16,800	13,047	15,000	0	0	15,000
4335-4339	Water Treatment, Conservation & Other		0	0	0	0	0	0
	ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Administration & Generation		0	0	0	0	0	0
4353	Purchase Costs		0	0	0	0	0	0
4354	Electric Equipment Maintenance		0	0	0	0	0	0
4355-4359	Other Electric Costs		0	0	0	0	0	0
	HEALTH		2,543	2,293	11,303	(8,700)	2,603	8,700
4411-4414	Administration & Pest Control		0	0	0	0	0	0
4415-4419	Health Agencies & Hospitals & Other	47	39,473	36,997	78,689	0	39,217	39,472
	WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assistance		54,000	30,307	45,000	0	36,750	8,250
4444	Intergov. Welfare Payments		0	0	0	0	0	0
4445-4449	Vendor Payments & Other		0	0	0	0	0	0
	CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		147,249	137,964	154,448	3,650	149,430	5,018
4550-4559	Library		121,474	115,272	124,615	1,443	121,116	3,499

Year 1997

Budget of the Town of Pelham

MS-7

4583 Patriotic Purposes								
Acct No.	PURPOSE OF APPROPRIATIONS	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4589	Other Culture & Recreation		26,198	27,759	28,613	0	28,613	0
	CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Administration & Purchases of Natural Resources		0	0	0	0	0	0
4619	Other Conservation	48	1,629	1,629	4,129	0	3,100	1,029
4631-2	REDEVELOPMENT & HOUSING		0	0	0	0	0	0
4651-9	ECONOMIC DEVELOPMENT		0	0	0	0	0	0
	DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		105,000	105,000	105,000	0	105,000	0
4712	Interest-Long Term Bonds & Notes		42,525	42,641	42,840	0	42,840	0
4723	Interest on TANS		5,000	0	5,000	0	5,000	0
4790-4799	Other Debt Service		0	0	0	0	0	0
	CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements	42,46	45,000	60,398	41,000	0	41,000	0
4902	Machinery, Vehicles & Equipment	A	116,514	44,391	126,107	0	85,107	41,000
4903	Buildings	B	37,000	12,364	1,926,380	0	37,000	1,889,380
4909	Improv.Other Than Buildings	23	161,656	333,558	180,018	0	180,018	0
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund		0	0	0	0	0	0
4913	To Capital Projects Fund		0	0	0	0	0	0
4914	To Enterprise Fund		0	0	0	0	0	0
	Sewer-							
	Water-							
	Electric-							

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Year 1997

Budget of the Town of Pelham

MS-7

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr. Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4915	To Capital Reserve Fund	C	328,700	340,820	333,000	0	180,000	153,000
4916	To Expendable Trust Funds (except Health Maint. Trust Fund)	D	31,532	31,532	18,679	0	18,679	0
4917	To Health Maintenance Trust Fund	21	232,000	232,000	232,000	0	232,000	0
4918	To Nonexpendable Trust Funds		0	0	0	0	0	0
4919	To Agency Funds		0	0	0	0	0	0
SUBTOTAL 1			4,379,539	4,433,987	6,608,139	131,955	4,104,349	2,503,790

Please note: "Individual" warrant articles are not necessarily the same as "special warrant articles", which are addressed below.

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr. Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
SUBTOTAL 2 Recommended			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX

Special warrant articles are defined in RSA 32:3, VI, as 1) petitioned warrant articles; 2) an article whose appropriation is raised by bonds or notes; 3) an article which calls for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a special article or as nonlapsing or nontransferable article.

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr. Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
SUBTOTAL 3 Recommended			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX

## 1997 Warrant Articles

	Description	Selectmen	Budget Committee	
10	Municipal Building/Police Station	804,000.00	0.00	(B)
17	Municipal Building/Police Station	625,380.00	0.00	(B)
18	Police Station	460,000.00	0.00	(B)
20	Municipal Building Cap. Res. Fund	150,000.00	0.00	(C)
21	Town Health Insurance Fund	232,000.00	232,000.00	
22	Traffic Signalization	150,000.00	0.00	
23	State Highway Grant	180,018.00	180,018.00	
24	St. Margaret's Dr.	135,000.00	135,000.00	(C)
25	4 x 4 backhoe	41,000.00	0.00	(A)
26	4 x 4 pickup truck	29,946.00	29,946.00	(A)
27	Sewerage Feasibility Study	25,000.00	0.00	
28	Abbott Bridge Fund	17,000.00	17,000.00	(C)
30	Ford Crown Victoria Police Cruiser	25,161.00	25,161.00	(A)
31	Recycling Facility Maintenance (from surplus)	12,000.00	12,000.00	(C)
32	Land Fill Closure Fund (from surplus)	1,000.00	1,000.00	(C)
33	New Recycling Building (from surplus)	1,000.00	0.00	(C)
34	Recycling Equipment Fund (from surplus)	2,000.00	0.00	(C)
35	Defibrillators	30,000.00	30,000.00	(A)
36	Ambulance Capital Reserve (from surplus)	15,000.00	15,000.00	(C)
37	Compensated Absence Fund	15,000.00	15,000.00	(D)
38	Hydrant Fees	15,000.00	0.00	
39	Renovate & Equip. Senior Center	37,000.00	37,000.00	
40	Emergency Way Maintenance Fund	2,000.00	2,000.00	(D)
41	PVMP Trust Fund	1,679.00	1,679.00	(D)
42	Drainage Swale at PVMP	6,000.00	6,000.00	
46	Reforestation of Raymond Park	35,000.00	35,000.00	
47	Health & Welfare Support Services	39,216.00	39,216.00	
48	Multiple Use Forest Manag. & Educ. Program	900.00	900.00	
	TOTAL	3,087,300.00	813,920.00	

Year 1997

Budget of the Town of Pelham

MS-7

Acct. No.	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE FOR Ensuing Fiscal Year
	<b>TAXES</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		8,000	15,558	8,000
3180	Resident Taxes		0	0	0
3185	Yield Taxes		8,000	7,533	5,000
3186	Payment in Lieu of Taxes		0	0	0
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent Taxes		135,000	162,350	155,000
	Inventory Penalties		0	0	0
	<b>LICENSES, PERMITS &amp; FEES</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		0	0	0
3220	Motor Vehicle Permit Fees		800,000	997,165	860,000
3230	Building Permits		35,000	57,272	35,000
3290	Other Licenses, Permits & Fees		65,000	107,881	65,000
3311-3319	FROM FEDERAL GOVERNMENT		21,615	34,398	0
	<b>FROM STATE</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		140,203	324,798	250,000
3352	Meals & Rooms Tax Distribution		0	0	0
3353	Highway Block Grant		161,655	161,655	180,018
3354	Water Pollution Grant		0	0	0
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimbursement		83	308	0
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		0	0	0
3379	FROM OTHER GOVERNMENTS		1,000	1,302	1,000
	<b>CHARGES FOR SERVICES</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		120,000	158,167	140,000
3409	Other Charges		0	0	0
	<b>MISCELLANEOUS REVENUES</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		0	0	0
3502	Interest on Investments		50,000	70,002	115,000
3503-3509	Other		115,000	117,922	115,000
	<b>INTERFUND OPERATING TRANSFERS IN</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	Special Revenue Funds		0	0	0

Year 1997

Budget of the Town of Pelham MS-7

3912 Special Revenue Funds					
Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
3913	Capital Projects Fund		0	0	0
3914	Enterprise Fund		0	0	0
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
3915	Capital Reserve Fund		0	0	0
3916	Trust & Agency Funds		0	77,180	133,479
	OTHER FINANCING SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3954	Proc. from Long Term Bonds & Notes		0	0	0
	Amounts Voted From "Surplus"		XXXXXXXXXX	0	29,679
	"Surplus" Used in Prior Year to Reduce Taxes		XXXXXXXXXX		XXXXXXXXXX
TOTAL REVENUES			1,660,556	2,293,491	2,092,176

**BUDGET SUMMARY**

SELECTMEN

BUDGET COMMITTEE

SUBTOTAL 1 Recommended (from page 4)	6,608,139	4,104,349
SUBTOTAL 2 "Individual" warrant articles (from page 4)	0	0
SUBTOTAL 3 Special warrant articles as defined by Law (from page 4)	0	0
TOTAL Appropriations Recommended	6,608,139	4,104,349
Less: Amount of Estimated Revenues (Exclusive of Property Taxes) (from above)	2,092,176	2,092,176
Amount of Taxes To Be Raised	4,515,963	2,012,173

HELP! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. No.	W.A. No.	Amount		Acct.No.	W.A. No.	Amount

Town of Pelham  
 Report of the Trust Funds  
 December 31, 1996

Name of Fund	Purpose	PRINCIPAL				INCOME				Fund Total	
		Balance 1/1/96	New Funds Created	Gain/(Loss) on Security	Balance 12/31/96	Balance 1/1/96	Income (+)	Withdrawals (-)	Fees		Balance 12/31/96
<b>COMMON CEMETERY TRUSTS</b>											
Common A	Cemetery	48,508.51			48,508.51	0.00	2,965.31	2,847.18		118.13	48,626.64
Common B	Cemetery	25,166.54			25,166.54	0.00	1,236.44	1,236.44		0.00	25,166.54
Common C	Cemetery	101,425.00	11,750.00		113,175.00	0.00	2,877.09	2,561.38		315.71	113,490.71
<i>Total Common Cemetery Trust</i>		175,100.05	11,750.00	0.00	186,850.05	0.00	7,078.84	6,645.00	0.00	433.84	187,283.89
<b>COMMON LIBRARY TRUSTS</b>											
Sherman Hobbs	Library	5,717.90			5,717.90	0.00	522.28	522.28		0.00	5,717.90
Charles Seavey	Library	1,593.66			1,593.66	0.00	145.57	145.57		0.00	1,593.66
Frank Woodbury	Library	5,719.20			5,719.20	0.00	522.40	522.40		0.00	5,719.20
<i>Total Common Library Trust</i>		13,030.76	0.00	0.00	13,030.76	0.00	1,190.25	1,190.25	0.00	0.00	13,030.76
<b>CAPITAL RESERVE FUNDS</b>											
Revaluation	Assessing	100,000.00	75,700.00	91,281.00	84,419.00	3,251.63	8,497.35			11,748.98	96,167.98
Abbott Bridge Reconstruction	Bridge	10,000.00	10,000.00		20,000.00	287.84	937.63			1,225.47	21,225.47
Municipal Building	Building	294,162.30	150,000.00	63,192.00	380,970.30	15,268.83	12,636.21			27,905.04	408,875.34
Gibson Cemetery Fence	Cemetery	572.83			572.83	492.37	58.74			551.11	1,123.94
Ambulance	Fire	22,920.73	15,000.00		37,920.73	846.99	1,664.67			2,511.66	40,432.39
Recycling Equipment	Incinerator	14,671.16	1,000.00		15,671.16	726.06	872.75			1,598.81	17,269.97
Recycling Facility	Incinerator	39,406.00			39,406.00	5,057.68	1,261.75			6,319.43	45,725.43
Maint. on Recycling Facility	Incinerator	0.00	12,000.00	11,956.86	43.14	0.00				0.00	43.14
Landfill Closure	Landfill	95,362.50			95,362.50	7,167.42	2,622.35			9,789.77	105,152.27
Library	Library	167.89			167.89	301.27	4.63		110.00	195.90	363.79
St. Margaret's Drive	Road	45,000.00	45,000.00		90,000.00	1,295.28	4,219.44			5,514.72	95,514.72
E. G. Raymond Memorial Park	Parks & Recreation	0.00			0.00	255.59	0.00			255.59	255.59
Memorial Athletic Field	School	5,600.00			5,600.00	7,762.32	339.72			8,102.04	13,702.04
Senior Bus	Seniors	10,000.00			10,000.00	1,342.88	625.57	267.91		1,700.54	11,700.54
<i>Total Capital Reserve Funds</i>		637,863.41	308,700.00	166,429.86	780,133.55	44,056.16	33,740.81	267.91	110.00	77,419.06	857,552.61



Town of Pelham  
 Report of the Trust Funds  
 December 31, 1996

- 202 -

Name of Fund	Purpose	PRINCIPAL				INCOME				Fund Total	
		Balance 1/1/96	New Funds Created	Gain/(Loss) on Security	Balance 12/31/96	Balance 1/1/96	Income (+)	Withdrawals (-)	Fees		Balance 12/31/96
<b>INDIVIDUAL TRUSTS</b>											
250th Anniversary	Anniversary Celeb.	15,992.02	15,000.00	5,473.11	25,518.91	791.96	1,478.95			2,270.91	27,789.82
Cable Equipment	Cable Dept.	38,451.02			38,451.02	3,762.77	2,328.11	1,958.99		4,131.89	42,582.91
Koehler/Cahill	Cemetery	200.00			200.00	213.63	10.59			224.22	424.22
Henry Currier	Cemetery	351.22			351.22	263.72	15.74			279.46	630.68
Eva Pariseau	Cemetery	500.00			500.00	220.73	18.45			239.18	739.18
E & A Raymond	Cemetery	225.00			225.00	186.27	10.53			196.80	421.80
Funds Conservation Easement	Conservation	0.00	5,000.00		5,000.00	0.00	195.13			185.13	5,185.13
Compensated Absence	Employee Relations	47,342.48	7,000.00		54,342.48	1,257.04	2,938.52	729.26		3,466.30	57,808.78
Health Insurance	Employee Relations	133,204.07	232,000.00	170,373.80	194,830.27	6,726.74	16,275.20			23,001.94	217,832.21
Forest Commission	Forestry	22,819.36	35,720.03		58,539.39	1,063.39	1,283.80			2,347.19	60,886.58
Emergency Way Maintenance	Highway Dept.	5,000.00	2,000.00	3,917.81	3,082.19	143.92	357.74			501.66	3,583.85
Highway Dept. New Equip.	Highway Dept.	0.00	20,000.00		20,000.00	0.00	740.54			740.54	20,740.54
Noreen Brown	Library	12,497.44			12,497.44	2,592.52	832.22			3,424.74	15,922.18
E & E Chairefoux	Library	5,000.00			5,000.00	246.23	289.32			535.55	5,535.55
Mary Cutter	Library	150.00			150.00	177.07	8.38			185.45	335.45
Mary Gage	Library	1,000.00			1,000.00	1,201.96	121.44			1,323.40	2,323.40
Golden Brook Park Public	Parks & Recreation	0.00	250.00		250.00	0.00	5.89			5.89	255.89
Muldoon Park Public Trust	Parks & Recreation	0.00	250.00		250.00	0.00	5.89			5.89	255.89
PVMP Maintenance	Parks & Recreation	1,867.00	2,032.00	509.00	3,390.00	132.12	158.22			290.34	3,680.34
Raymond Park Capital Impr.	Parks & Recreation	48,905.00			48,905.00	0.00	2,697.14			2,697.14	51,602.14
Muldoon Park Private Trust	Parks & Recreation	0.00	100.00		100.00	0.00				0.00	100.00
Valley Hill Road	Road Improvement	27,000.00	18,000.00	45,000.00	0.00	477.91	1,943.11			2,421.02	2,421.02
Dr. Ernest M. Law	Scholarship	10,000.00			10,000.00	520.55	564.02		500.00	584.57	10,584.57
Ruth Richardson	Scholarship	5,000.00			5,000.00	221.54	281.49		200.00	303.03	5,303.03
Starlighters Drum	Scholarship	5,000.00			5,000.00	230.37	281.98		200.00	312.35	5,312.35
Robinson Tennis Court	School	3,075.00			3,075.00	5,732.05	200.72			5,932.77	9,007.77
ADA Modification Fund	School	0.00	16,250.00		16,250.00	0.00	820.86			820.86	17,070.86
School Building Maintenance	School	10,000.00			10,000.00	867.95	276.30			1,144.25	11,144.25
<i>Total Individual Trusts</i>		393,579.61	353,602.03	225,273.72	521,907.92	27,030.44	34,130.28	2,688.25	900.00	57,572.47	579,480.39
<b>GRAND TOTAL OF ALL TRUST FUNDS</b>		<b>1,219,573.83</b>	<b>674,052.03</b>	<b>391,703.58</b>	<b>1,501,922.28</b>	<b>71,086.60</b>	<b>76,140.18</b>	<b>10,791.41</b>	<b>1,010.00</b>	<b>155,425.37</b>	<b>1,637,347.65</b>

TOWN OF PELHAM  
Operating Budget  
Annual Report

Account Name	1995 Expended	1996 Town Appropriation	1996 Expended	1997 Selectmen Budget Recommend.	1997 Budget Comm Budget Recommend.
<b>TOWN OFFICERS</b>					
Salaries	\$39,868	\$41,362	\$40,462	\$43,181	\$42,340
Supplies	0	0	0	0	0
Utilities	0	0	0	0	0
Gas, Oil, etc	0	0	0	0	0
Repairs	0	0	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	0	0	0	0	0
Misc/Special	0	0	0	0	0
<b>TOTAL</b>	<b>39,868</b>	<b>41,362</b>	<b>40,462</b>	<b>43,181</b>	<b>42,340</b>
<b>SELECTMEN</b>					
Salaries	103,597	119,078	117,486	125,521	110,765
Supplies	3,849	3,576	5,410	4,689	4,689
Utilities	2,398	2,439	2,368	2,634	2,634
Gas, Oil, etc	0	0	0	0	0
Repairs	2,497	3,064	3,786	3,425	3,425
Rentals	1,574	700	740	1,233	1,233
New Equip	255	400	507	100	100
Expenses	24,677	26,875	24,391	25,775	25,368
Misc/Special	0	0	0	0	0
<b>TOTAL</b>	<b>138,847</b>	<b>156,132</b>	<b>154,688</b>	<b>163,377</b>	<b>148,214</b>
<b>TOWN BUILDINGS</b>					
Salaries	22,405	23,861	23,981	23,861	23,861
Supplies	1,238	1,133	1,179	1,746	1,746
Utilities	23,276	21,501	24,080	25,644	25,644
Gas, Oil, etc	10,424	12,729	10,752	17,168	17,168
Repairs	7,004	12,676	16,954	6,800	6,800
Rentals	2,148	2,248	1,969	2,248	2,248
New Equip	687	8,200	13,750	400	400
Expenses	31	565	3,070	1,270	1,270
Misc/Special	386	0	0	0	0
<b>TOTAL</b>	<b>67,599</b>	<b>82,913</b>	<b>95,735</b>	<b>79,137</b>	<b>79,137</b>
<b>TOWN CLERK</b>					
Salaries	32,617	37,125	37,117	37,872	37,872
Supplies	3,416	7,250	6,150	3,750	3,750
Utilities	647	873	647	873	873
Gas, Oil, etc	0	0	0	0	0
Repairs	99	100	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	885	500	511	500	500
Misc/Special	0	0	0	0	0
<b>TOTAL</b>	<b>37,664</b>	<b>45,848</b>	<b>44,425</b>	<b>42,995</b>	<b>42,995</b>

TOWN OF PELHAM  
 Operating Budget  
 Annual Report

Account Name	1995 Expended	1996 Town Appropriation	1996 Expended	1997 Selectmen Budget Recommend.	1997 Budget Comm Budget Recommend.
<b>TAX COLLECTOR</b>					
Salaries	\$30,753	\$37,596	\$36,654	\$39,274	\$39,274
Supplies	6,425	5,849	5,213	6,100	6,100
Utilities	576	747	656	747	747
Gas,Oil,etc	0	0	0	0	0
Repairs	99	100	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	1,517	1,750	1,749	1,750	1,750
Misc/Special	0	0	0	0	0
<b>TOTAL</b>	<b>39,370</b>	<b>46,042</b>	<b>44,272</b>	<b>47,871</b>	<b>47,871</b>
<b>TREASURER</b>					
Salaries	3,970	0	0	0	0
Supplies	1,252	1,689	1,467	1,706	1,706
Utilities	0	0	0	0	0
Gas,Oil,etc	0	0	0	0	0
Repairs	0	0	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	1,689	2,235	1,671	2,235	2,135
Misc/Special	0	0	0	0	0
<b>TOTAL</b>	<b>6,911</b>	<b>3,924</b>	<b>3,138</b>	<b>3,941</b>	<b>3,841</b>
<b>BUDGET</b>					
Salaries	1,509	1,712	1,514	1,757	1,757
Supplies	34	350	372	350	350
Utilities	0	0	0	0	0
Gas,Oil,etc	0	0	0	0	0
Repairs	0	0	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	0	0	0	0	0
Misc/Special	0	0	0	0	0
<b>TOTAL</b>	<b>1,543</b>	<b>2,062</b>	<b>1,886</b>	<b>2,107</b>	<b>2,107</b>
<b>TRUST FUNDS</b>					
Salaries	0	0	0	0	0
Supplies	0	0	0	0	0
Utilities	0	0	0	0	0
Gas,Oil,etc	0	0	0	0	0
Repairs	0	0	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	70	50	35	70	70
Misc/Special	0	0	0	0	0
<b>TOTAL</b>	<b>70</b>	<b>50</b>	<b>35</b>	<b>70</b>	<b>70</b>

TOWN OF PELHAM  
 Operating Budget  
 Annual Report

Account Name	1995 Expended	1996 Town Appropriation	1996 Expended	1997 Selectmen Budget Recommend.	1997 Budget Comm Budget Recommend.
<b>ELECTIONS</b>					
Salaries	\$1,630	\$2,930	\$2,930	\$1,700	\$1,700
Supplies	650	1,220	729	400	400
Utilities	0	0	0	0	0
Gas,Oil,etc	0	0	0	0	0
Repairs	0	300	275	300	300
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	0	250	0	100	100
Misc/Specials	0	0	0	0	0
<b>TOTAL</b>	<b>2,280</b>	<b>4,700</b>	<b>3,934</b>	<b>2,500</b>	<b>2,500</b>
<b>APPRAISAL</b>					
Salaries	37,845	27,510	27,329	36,776	33,119
Supplies	1,165	1,362	1,080	1,962	1,962
Utilities	898	738	580	750	750
Gas,Oil,etc	0	150	57	150	150
Repairs	0	600	947	925	925
Rentals	0	99	30	99	99
New Equip	0	0	0	0	0
Expenses	998	9,260	8,625	2,714	2,714
Misc/Specials	104	210	0	210	210
<b>TOTAL</b>	<b>41,010</b>	<b>39,929</b>	<b>38,648</b>	<b>43,586</b>	<b>39,929</b>
<b>TECHNICAL STAFF</b>					
Salaries	0	0	0	0	0
Supplies	0	0	0	0	0
Utilities	0	0	0	0	0
Gas,Oil,etc	0	0	0	0	0
Repairs	0	0	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	0	100	5	100	100
Misc/Specials	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>100</b>	<b>5</b>	<b>100</b>	<b>100</b>
<b>COMPUTER</b>					
Salaries	0	0	0	0	0
Supplies	210	590	25	590	590
Utilities	396	480	319	480	480
Gas,Oil,etc	0	0	0	0	0
Repairs	637	2,000	1,702	2,690	2,690
Rentals	0	84	30	84	84
New Equip	5,498	8,675	4,563	14,495	5,100
Expenses	25,037	29,225	33,746	29,225	30,225
Misc/Specials	0	0	0	0	0
<b>TOTAL</b>	<b>31,778</b>	<b>41,054</b>	<b>40,385</b>	<b>47,564</b>	<b>39,169</b>

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Account Name	1995 Expended	1996 Town Appropriation	1996 Expended	1997 Selectmen Budget Recommend.	1997 Budget Comm Budget Recommend.
<b>POLICE</b>					
Salaries	\$698,234	\$768,313	\$746,341	\$809,664	\$805,399
Supplies	11,036	13,456	8,349	17,134	13,000
Utilities	11,359	12,000	11,492	15,180	12,000
Gas,Oil,etc	20,771	21,000	23,978	24,258	21,000
Repairs	8,654	10,172	9,742	11,734	9,000
Rentals	7,249	4,414	3,321	4,414	4,414
New Equip	0	10,800	9,060	1,750	1,750
Expenses	29,932	29,563	28,415	30,000	25,000
Misc/Specials	25,119	20,000	23,505	20,000	20,000
<b>TOTAL</b>	<b>812,354</b>	<b>889,718</b>	<b>864,203</b>	<b>934,134</b>	<b>911,563</b>
<b>FIRE/AMBULANCE</b>					
Salaries	198,613	245,602	230,517	259,743	259,743
Supplies	5,299	5,853	5,748	7,853	7,853
Utilities	2,431	3,101	2,745	2,990	2,990
Gas,Oil,etc	2,855	3,627	2,948	3,540	3,540
Repairs	10,675	15,475	14,640	15,655	15,655
Rentals	29,698	1,039	1,250	1,405	1,405
New Equip	9,142	14,122	11,440	7,222	6,272
Expenses	5,021	12,357	6,570	8,749	8,749
Misc/Specials	4,392	3,950	1,772	3,950	3,950
<b>TOTAL</b>	<b>268,126</b>	<b>305,126</b>	<b>277,630</b>	<b>311,107</b>	<b>310,157</b>
<b>EMERGENCY MANAGEMENT</b>					
Salaries	0	405	111	400	400
Supplies	0	100	0	100	100
Utilities	0	0	0	0	0
Gas,Oil,etc	0	88	0	88	88
Repairs	0	250	0	250	250
Rentals	112	150	100	150	150
New Equip	10	100	0	100	100
Expenses	0	0	0	0	0
Misc/Specials	0	0	0	0	0
<b>TOTAL</b>	<b>122</b>	<b>1,093</b>	<b>211</b>	<b>1,088</b>	<b>1,088</b>
<b>PLANNING</b>					
Salaries	84,305	87,294	88,408	91,647	85,726
Supplies	1,846	3,366	939	3,700	3,700
Utilities	1,958	2,180	2,057	2,180	2,180
Gas,Oil,etc	29	317	113	211	211
Repairs	(84)	1,300	551	1,700	1,700
Rentals	560	664	789	613	613
New Equip	0	0	38	0	0
Expenses	1,215	3,375	5,126	3,375	3,375
Misc/Specials	750	350	10	350	350
<b>TOTAL</b>	<b>90,579</b>	<b>98,846</b>	<b>98,031</b>	<b>103,776</b>	<b>97,855</b>

TOWN OF PELHAM  
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Account Name	1995 Expended	1996 Town Appropriation	1996 Expended	1997 Selectmen Budget Recommend.	1997 Budget Comm Budget Recommend.
<b>BOARD OF ADJUSTMENT</b>					
Salaries	\$778	\$1,050	\$579	\$1,200	\$1,051
Supplies	1,396	579	647	569	569
Utilities	0	0	0	0	0
Gas,Oil,etc	0	0	0	0	0
Repairs	0	0	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	218	680	300	680	680
Misc/Specials	0	0	0	0	0
<b>TOTAL</b>	<b>2,392</b>	<b>2,309</b>	<b>1,526</b>	<b>2,449</b>	<b>2,300</b>
<b>PLANNING BOARD</b>					
Salaries	3,261	2,625	3,111	3,600	3,600
Supplies	1,331	1,651	1,163	1,859	1,859
Utilities	0	0	0	0	0
Gas,Oil,etc	0	0	0	0	0
Repairs	0	0	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	270	0	0
Expenses	2,361	1,350	1,590	1,350	1,350
Misc/Specials	0	4,822	1,005	3,822	1,757
<b>TOTAL</b>	<b>6,953</b>	<b>10,448</b>	<b>7,139</b>	<b>10,631</b>	<b>8,566</b>
<b>REGIONAL PLANNING</b>					
Salaries	0	0	0	0	0
Supplies	0	0	0	0	0
Utilities	0	0	0	0	0
Gas,Oil,etc	0	0	0	0	0
Repairs	0	0	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	6,518	6,590	6,590	6,787	6,787
Misc/Specials	0	0	0	0	0
<b>TOTAL</b>	<b>6,518</b>	<b>6,590</b>	<b>6,590</b>	<b>6,787</b>	<b>6,787</b>
<b>CONSERVATION</b>					
Salaries	839	855	375	1,000	855
Supplies	123	139	20	239	165
Utilities	0	0	0	0	0
Gas,Oil,etc	0	0	0	0	0
Repairs	0	0	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	559	635	1,234	1,290	1,180
Misc/Specials	0	0	0	700	0
<b>TOTAL</b>	<b>1,521</b>	<b>1,629</b>	<b>1,629</b>	<b>3,229</b>	<b>2,200</b>

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Account Name	1995 Expended	1996 Town Appropriation	1996 Expended	1997 Selectmen Budget Recommend.	1997 Budget Comm Budget Recommend.
<b>RETIREMENT</b>					
Salaries	\$0	\$0	\$0	\$0	\$0
Supplies	0	0	0	0	0
Utilities	0	0	0	0	0
Gas, Oil, etc	0	0	0	0	0
Repairs	0	0	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	87,759	105,000	108,934	106,687	106,687
Misc/Specials	0	0	0	0	0
<b>TOTAL</b>	<b>87,759</b>	<b>105,000</b>	<b>108,934</b>	<b>106,687</b>	<b>106,687</b>
<b>INSURANCE</b>					
Salaries	0	0	0	0	0
Supplies	0	0	0	0	0
Utilities	0	0	0	0	0
Gas, Oil, etc	0	0	0	0	0
Repairs	0	0	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	125,162	174,370	179,207	208,420	190,000
Misc/Specials	0	0	0	0	0
<b>TOTAL</b>	<b>125,162</b>	<b>174,370</b>	<b>179,207</b>	<b>208,420</b>	<b>190,000</b>
<b>LEGAL</b>					
Salaries	0	0	0	0	0
Supplies	0	0	0	0	0
Utilities	0	0	0	0	0
Gas, Oil, etc	0	0	0	0	0
Repairs	0	0	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	53,747	60,000	70,933	60,000	54,000
Misc/Specials	0	0	0	0	0
<b>TOTAL</b>	<b>53,747</b>	<b>60,000</b>	<b>70,933</b>	<b>60,000</b>	<b>54,000</b>
<b>HEALTH</b>					
Salaries	2,228	2,293	2,293	11,053	2,353
Supplies	0	150	0	150	150
Supplies	0	0	0	0	0
Utilities	0	0	0	0	0
Gas, Oil, etc	0	0	0	0	0
Repairs	0	0	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	75	100	0	100	100
<b>TOTAL</b>	<b>2,303</b>	<b>2,543</b>	<b>2,293</b>	<b>11,303</b>	<b>2,603</b>

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Account Name	1995 Expended	1996 Town Appropriation	1996 Expended	1997 Selectmen Budget Recommend.	1997 Budget Comm Budget Recommend.
<b>HEALTH SERVICES</b>					
Salaries	\$0	\$0	\$0	\$0	\$0
Supplies	0	0	0	0	0
Supplies	0	0	0	0	0
Utilities	0	0	0	0	0
Gas,Oil,etc	0	0	0	0	0
Repairs	0	0	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	37,506	39,473	36,997	39,473	1
Misc/Specials	0	0	0	0	0
<b>TOTAL</b>	<b>37,506</b>	<b>39,473</b>	<b>36,997</b>	<b>39,473</b>	<b>1</b>
<b>SUMMER (HIGHWAY)</b>					
Salaries	76,946	80,000	79,224	89,383	82,168
Supplies	5,192	21,275	19,787	28,618	28,618
Utilities	353	330	319	336	336
Gas,Oil,etc	2,708	3,100	3,210	4,193	4,193
Repairs	6,088	6,000	8,636	7,000	7,000
Rentals	33,249	38,598	36,229	38,873	38,873
New Equip	5,208	2,800	2,620	1,000	1,000
Expenses	1,962	2,031	2,039	2,171	2,171
Misc/Specials	15,641	5,674	5,674	5,674	5,674
<b>TOTAL</b>	<b>147,347</b>	<b>159,808</b>	<b>157,738</b>	<b>177,248</b>	<b>170,033</b>
<b>WINTER (HIGHWAY)</b>					
Salaries	70,316	67,582	88,573	90,355	60,355
Supplies	73,520	70,440	78,200	69,190	69,190
Utilities	160	165	79	168	168
Gas,Oil,etc	3,171	2,414	4,391	3,210	3,210
Repairs	4,980	6,000	10,527	6,000	6,000
Rentals	65,013	159,853	112,917	116,354	77,011
New Equip	450	0	9,705	5,500	5,500
Expenses	827	709	952	729	729
Misc/Specials	9,454	2,837	2,949	2,837	2,837
<b>TOTAL</b>	<b>227,891</b>	<b>310,000</b>	<b>308,293</b>	<b>294,343</b>	<b>225,000</b>
<b>BRIDGES</b>					
Salaries	0	0	0	0	0
Supplies	0	0	0	0	0
Utilities	0	0	0	0	0
Gas,Oil,etc	0	0	0	0	0
Repairs	0	0	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	985	500	0	500	500
<b>TOTAL</b>	<b>985</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>500</b>



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Account Name	1995 Expended	1996 Town Appropriation	1996 Expended	1997 Selectmen Budget Recommend.	1997 Budget Comm Budget Recommend.
<b>STREET LIGHTING</b>					
Salaries	\$0	\$0	\$0	\$0	\$0
Supplies	0	0	0	0	0
Utilities	0	0	0	0	0
Gas,Oil,etc	0	0	0	0	0
Repairs	0	0	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	22,577	22,877	23,262	23,564	22,877
Misc/Specials	0	0	0	0	0
<b>TOTAL</b>	<b>22,577</b>	<b>22,877</b>	<b>23,262</b>	<b>23,564</b>	<b>22,877</b>
<b>INCINERATOR</b>					
Salaries	106,751	91,076	95,791	96,435	96,435
Supplies	4,596	1,525	1,786	1,350	1,350
Utilities	14,788	14,400	13,356	14,852	14,852
Gas,Oil,etc	19,169	25,267	15,097	30,819	30,819
Repairs	9,307	3,000	8,658	4,428	4,428
Rentals	105	100	108	105	105
New Equip	1,352	100	0	100	100
Expenses	52,308	48,168	52,571	52,666	51,701
Misc/Specials	0	0	0	0	0
<b>TOTAL</b>	<b>208,376</b>	<b>183,636</b>	<b>187,367</b>	<b>200,755</b>	<b>199,790</b>
<b>LIBRARY</b>					
Salaries	88,663	91,547	89,186	94,316	91,548
Supplies	2,516	4,000	3,204	2,611	2,480
Utilities	1,575	1,238	1,526	2,365	2,365
Gas,Oil,etc	0	0	0	0	0
Repairs	2,242	1,594	1,169	1,613	1,613
Rentals	0	0	0	0	0
New Equip	2,011	1,500	1,470	2,019	2,019
Expenses	1,250	1,595	1,357	1,695	1,095
Misc/Specials	15,298	20,000	17,360	19,996	19,996
<b>TOTAL</b>	<b>113,555</b>	<b>121,474</b>	<b>115,272</b>	<b>124,615</b>	<b>121,116</b>
<b>CABLE</b>					
Salaries	14,023	23,247	19,023	16,849	16,849
Supplies	2,079	722	1,756	2,024	2,024
Utilities	1,217	890	775	825	825
Gas,Oil,etc	201	159	0	50	50
Repairs	0	0	0	0	0
Rentals	0	75	0	75	75
New Equip	0	0	0	7,000	7,000
Expenses	249	80	3,473	765	765
Misc/Specials	0	0	0	0	0
<b>TOTAL</b>	<b>17,769</b>	<b>25,173</b>	<b>25,027</b>	<b>27,588</b>	<b>27,588</b>

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Account Name	1995 Expended	1996 Town Appropriation	1996 Expended	1997 Selectmen Budget Recommend.	1997 Budget Comm Budget Recommend.
<b>PARKS &amp; RECREATION</b>					
Salaries	\$85,593	\$87,540	\$82,809	\$90,282	\$87,540
Supplies	6,917	6,986	6,956	7,278	6,278
Utilities	2,033	2,161	2,043	2,271	2,271
Gas,Oil,etc	484	597	523	615	615
Repairs	6,350	6,350	6,014	5,750	5,750
Rentals	3,384	3,184	3,184	3,184	3,184
New Equip	520	200	174	200	200
Expenses	7,204	6,754	5,664	6,624	6,624
Misc/Specials	2,187	1,100	1,076	3,150	2,150
<b>TOTAL</b>	<b>114,672</b>	<b>114,872</b>	<b>108,443</b>	<b>119,354</b>	<b>114,612</b>
<b>SENIOR CITIZENS</b>					
Salaries	5,030	17,839	17,561	29,503	29,503
Supplies	567	575	515	575	575
Utilities	507	625	714	731	455
Gas,Oil,etc	438	1,000	516	1,000	1,000
Repairs	684	1,300	234	1,300	1,300
Rentals	289	300	307	300	300
New Equip	92	0	1,348	0	0
Expenses	4,251	2,763	2,642	1,685	1,685
Misc/Specials	0	0	0	0	0
<b>TOTAL</b>	<b>11,858</b>	<b>24,402</b>	<b>23,837</b>	<b>35,094</b>	<b>34,818</b>
<b>CEMETERIES</b>					
Salaries	22,842	24,040	24,534	26,714	26,714
Supplies	3,738	4,356	3,235	7,356	5,356
Utilities	0	0	0	0	0
Gas,Oil,etc	403	580	366	680	680
Repairs	594	600	66	900	900
Rentals	2,710	3,000	4,654	3,000	3,000
New Equip	2,254	1,005	1,567	800	800
Expenses	1,202	1,250	495	3,950	3,950
Misc/Specials	0	0	19	0	0
<b>TOTAL</b>	<b>33,743</b>	<b>34,831</b>	<b>34,936</b>	<b>43,400</b>	<b>41,400</b>

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Account Name	1995 Expended	1996 Town Appropriation	1996 Expended	1997 Selectmen Budget Recommend.	1997 Budget Comm Budget Recommend.
<b>HUMAN SERVICES</b>					
Salaries	\$0	\$0	\$0	\$0	\$0
Supplies	0	0	0	0	0
Utilities	0	0	0	0	0
Gas,Oil,etc	0	0	0	0	0
Repairs	0	0	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	47,614	49,000	30,307	45,000	36,750
Misc/Specials	0	0	0	0	0
<b>TOTAL</b>	<b>47,614</b>	<b>49,000</b>	<b>30,307</b>	<b>45,000</b>	<b>36,750</b>
<b>MEMORIAL DAY</b>					
Salaries	0	0	0	0	0
Supplies	0	0	0	0	0
Utilities	0	0	0	0	0
Gas,Oil,etc	0	0	0	0	0
Repairs	0	0	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	962	1,000	1,000	1,000	1,000
Misc/Specials	0	0	0	0	0
<b>TOTAL</b>	<b>962</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>SOLDIERS AID</b>					
Salaries	0	0	0	0	0
Supplies	0	0	0	0	0
Utilities	0	0	0	0	0
Gas,Oil,etc	0	0	0	0	0
Repairs	0	0	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	0	25	0	25	25
Misc/Specials	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>25</b>	<b>25</b>
<b>INTEREST ON TAN</b>					
Salaries	0	0	0	0	0
Supplies	0	0	0	0	0
Utilities	0	0	0	0	0
Gas,Oil,etc	0	0	0	0	0
Repairs	0	0	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	0	5,000	0	5,000	5,000
Misc/Specials	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>

TOWN OF PELHAM  
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Account Name	1995 Expended	1996 Town Appropriation	1996 Expended	1997 Selectmen Budget Recommend.	1997 Budget Comm Budget Recommend.
<b>INT. L-T DEBT</b>					
Salaries	\$0	\$0	\$0	\$0	\$0
Supplies	0	0	0	0	0
Utilities	0	0	0	0	0
Gas,Oil,etc	0	0	0	0	0
Repairs	0	0	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	47,775	42,525	42,641	42,840	42,840
Misc/Specials	0	0	0	0	0
<b>TOTAL</b>	<b>47,775</b>	<b>42,525</b>	<b>42,641</b>	<b>42,840</b>	<b>42,840</b>
<b>PRIN. L-T DEBT</b>					
Salaries	0	0	0	0	0
Supplies	0	0	0	0	0
Utilities	0	0	0	0	0
Gas,Oil,etc	0	0	0	0	0
Repairs	0	0	0	0	0
Rentals	0	0	0	0	0
New Equip	0	0	0	0	0
Expenses	105,000	105,000	105,000	105,000	105,000
Misc/Specials	0	0	0	0	0
<b>TOTAL</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>
<b>GRAND TOTAL</b>	<b>\$3,002,106</b>	<b>\$3,361,384</b>	<b>\$3,286,059</b>	<b>\$3,520,839</b>	<b>\$3,290,429</b>

Town of Pelham  
Warrant Articles Summary Report

Year/ Number	Description	Apppr.	Prior years Expended	Total YTD Expended	12/31/96 Appropriation Balance	Carried Over to 1997
1996:						
16	Purchase of Map 7 Lot 240 Land	35,000	0	34,920	80	
18	Municipal Building Capital Res.	150,000	0	150,000	0	
19	Health Insurance Trust	232,000	0	232,000	0	
20	Compensated Absence Fund	7,000	0	7,000	0	
21	Support Staff Contract	11,478	0	11,478	0	
22	Lease of Fire Truck	50,954	0	0	50,954	YES
23	Protective Clothing (Fire)	17,000	0	14,438	2,562	YES
24	Ambulance Capital Reserve	15,000	0	15,000	0	
25	Hydrant Fees	16,800	0	9,112	7,688	YES
26	Fire Dept. Vehicle	18,565	0	18,565	0	
27	250th Anniversary Fund	15,000	0	15,000	0	
28	Impact Fee Consultant	7,500	0	0	7,500	
29	Highway Block Grant	161,656	0	158,347	3,309	YES
31	Emergency Way Maintenance	2,000	0	2,000	0	
32	Cemetery Dump Truck	20,000	0	20,000	0	
33	Abbot Bridge	10,000	0	10,000	0	
36	St. Margaret's Drive	45,000	0	45,000	0	
37	Highway Reserve for new Equip.	20,000	0	20,000	0	
38	Simpson Mill Road Engineer	10,000	0	247	9,753	YES
39	Revaluation Capital Reserve	75,700	0	75,700	0	
43	Incinerator Recycling Facility	12,000	0	12,000	0	
44	Recycling Equip. Capital Reserve	1,000	0	1,000	0	
45	PVMP Maintenance Fund	2,032	0	2,032	0	
46	Raymond Memorial Maintenance	2,050	0	1,712	338	YES
49	Muldoon Park Trust Fund	250	0	250	0	
50	Golden Brook Park Trust	250	0	250	0	
52	PVMP resurf. tennis/basketball c	4,725	0	3,972	753	YES
53	Monument at Muldoon Park	1,200	0	0	1,200	YES
54	Renovate Senior Center	37,000	0	0	37,000	YES
55	Conservation Easement Fund	5,000	0	5,000	0	
56	Library Card Catalogue	26,995	0	0	26,995	YES
57	Health Care Trans. Fund	5,000	0	0	5,000	YES
		1,018,155	0	865,023	153,132	

Town of Pelham  
Warrant Articles Summary Report

Year/ Number	Description	Appropriation	Prior years Expended	Total YTD Expended	12/31/96 Appropriation Balance	Carried Over to 1997
1995:						
19	Support Staff Union Contract	16,448	14,632	1,816	0	
21	Highway Construction	161,207	0	161,207	0	
24	Salt Shed	28,000	13,911	12,069	2,020	YES
25	PEG Access	6,630	4,972	1,658	0	
27	Snow Plow	5,500	4,515	985	0	
33	1995 Tax Maps	4,800	0	0	4,800	YES
37	Simpson Mill Road Landfill	22,450	14,915	5,485	2,050	YES
38	Long Pond weed infestation	6,000	3,057	0	2,943	YES
44	Forest Management Program	12,368	3,159	6,509	2,700	YES
47	Breathing Apparatus	17,550	13,379	4,171	0	
49	Consumers NH Water - hydrant	14,600	10,665	3,935	0	
52	Police Drug Task Force	15,000	12,134	2,865	0	
52	DARE Program	5,000	2,138	2,862	0	
54	Police radio antenna	3,000	0	670	2,330	YES
		<u>318,553</u>	<u>97,477</u>	<u>204,232</u>	<u>16,843</u>	
1994:						
23	Highway Construction	153,283	139,279	14,004	0	
28	Police Federal Grant	82,886	10,427	38,806	33,653	YES
32	Police Computer System	39,485	39,306	0	179	
45	Gas Tank Removal	10,000	8,810	0	1,190	
46	Parks - Nat'l Rec Trail Fnd Gran	10,000	120	9,880	0	
48	Planning Computer System Trainin	8,000	7,997	3	0	
53	Hepatitis B Vaccinations	3,000	1,638	76	1,286	YES
54	Zoning Ordinance Revision	2,500	2,163	0	337	
56	TDD Telecommunications System	2,266	0	0	2,266	YES
	TOTAL	<u>311,420</u>	<u>209,740</u>	<u>62,769</u>	<u>38,911</u>	
1992:						
23	Cable - Oper & Maint	22,153	22,079	74	0	
1990:						
30	Salt & Sand Shed	33,000	32,705	295	0	
40	Clear Titles Town Land	8,000	4,643	3,357	0	
		<u>41,000</u>	<u>37,348</u>	<u>3,652</u>	<u>0</u>	

Town of Pelham  
Warrant Articles Summary Report

Year/ Number	Description	Appropri.	Prior years Expended	Total YTD Expended	12/31/96 Appropriation Balance	Carried Over to 1997
1989:						
26	Hepatitis B Vaccine	10,400	10,342	58	0	
1988:						
19	Capital Reserve Municipal Bldg	81,040	51,072	12,120	17,848	
38	Master Plan	16,000	15,930	0	70	
		<u>97,040</u>	<u>67,002</u>	<u>12,120</u>	<u>17,918</u>	
GRAND TOTAL OF ALL WARRANTS		<u>1,818,721</u>	<u>443,988</u>	<u>1,147,929</u>	<u>226,804</u>	

**Pelham School District Officers**

**Moderator**  
Philip Currier

**School District Clerk**  
Donna M. D'Arcangelo

**Treasurer**  
Sandra M. Corbin

**Pelham School Board**  
Dr. Donald Hill.....1997  
Al Rotondi.....1998  
Lawrence Hall.....1999  
Duane Fox.....1997  
April Lazarus.....1998

**Superintendent of Schools**  
Raymond J. Raudonis

**Business Administrator**  
Gerald P. Boucher

**Director of Special Services**  
Sandra A. Plocharczyk

**Building Administrators**  
E. G. Sherburne School.....DeWayne E. Howell  
Pelham Memorial School.....Dennis R. Goyette  
Pelham High School.....Robert A. Pedersen

**Auditors**  
Plodzik & Sanderson



**Independent Auditor's Report on Financial Presentation**

**To the Members of the School Board**

Pelham School District  
Pelham, New Hampshire

We have audited the accompanying general-purpose financial statements of the Pelham School District as of and for the year ended June 30, 1996. These general-purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principals used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Pelham School District, as of June 30, 1996, for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedule listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Pelham School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

In accordance with Government Auditing Standards, we have also issued a report dated July 12, 1996 on our consideration of the Pelham School District's internal control structure and a report dated July 12, 1996 on its compliance with laws and regulations.

July 12, 1996

James A. Sojka, CPA  
Plodzick & Sanderson  
Professional Association

NOTE: Materials relating to the Auditor's Report are available for review. Any person or persons wishing to review this document can do so by visiting the Office of the Superintendent of Schools, 19 Haverhill Road, Windham, NH during the hours of 8:00 am to 4:00 pm.

Department of Revenue Administration  
Municipal Services Division  
Concord, NH 03302-1122  
1996 Tax Rate Calculation

Town of Pelham		Tax Rate
	- School Portion -	
Due To Local School	\$10,096,640.	
Due to Regional School	-0-	
Less Shared Revenues	<u>149,522.</u>	
Net School Appropriation	\$9,947,118.	
Special Adjustment	<u>-0-</u>	
Approved School(s) Tax Effort		\$9,947,118.
School(s) Tax Rate		\$34.33

Andrea M. Reid  
Director

**TOWN OF PELHAM, NEW HAMPSHIRE  
SCHOOL DISTRICT MEETING**

MARCH 20, 1996

The Annual School District Meeting was called to order at 7:42 p. m. by Moderator Philip R. Currier. Present were School Board Members Mr. Duane Fox, Dr. Donald Hill (Chairman), Mrs. April Lazarus, Mr. Robert Turnquist, and Mr. Al Rotondi. Chris Lauris, Student Representative to the School Board, was also present.

The Budget Committee was represented by Mr. John Lavallee (Chairman) and Mr. Tom Firby (Vice-Chairman).

Also present were Superintendent Raymond J. Raudonis, Business Administrator, Mr. Gerald Boucher, and School District Legal Counsel Mr. Robert Leslie.

Mr. Bordeleau led us in the Pledge of Allegiance.

Everyone was checked in upon entering, hand stamped, and given a School District Secret Ballot. Mr. Currier outlined the procedure for the Secret Ballots. There are twelve and they are all numbered. This should expedite the Secret Ballot voting, if any.

Mr. Currier outlined the rules governing the meeting, voting procedures, and reviewed the meaning and use of "restrict reconsideration". A motion to restrict reconsideration may be made after the adoption of any article. An article may be reconsidered if the body votes to do so at a later time during the meeting. It will, however, be taken up at a special meeting no fewer than seven days later and after a public notice has been given.

Parliamentary Rules govern the meeting. Changes in the wording of an article are to be written out and given to the moderator for the correct wording.

Mr. Currier read Article 11, the operating budget, as follows:

11. To see what sum of money the Pelham School District will vote to raise and appropriate for the support of schools and for the payment of salaries for the School District and for statutory obligations of the district, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.

Mr. Currier pointed out that the amount of money we are discussing here is \$9,909,136, which has been approved by the Budget Committee.

Dr. Hill pointed out that the increase (2.8%) over last year is due to track changes, personnel changes, paper costs, money for technology, an increase in enrollment, and district-wide increases some due to special education costs. A major effort has been made to upgrade our technology with new work stations in order to provide our students with the best possible resources for computer learning. Both college-bound students and those entering the work force need to be computer literate.

Mr. Bean, Arlene Dr., asked exactly what the upgrades will go towards when the actual purchases are made?

Dr. Hill pointed out that they have a general idea but will consult with the Technology Committee before any final decisions are made. Dr. Hill did believe that the purchases would be geared towards hands-on purchases as opposed to any networking. There may also be some shifting of computers between schools with continued discussions on best how to use the money.

Mr. Farris, Pinewood Circle, asked why the Budget Committee increased the School Boards line item request for health insurance?

Mr. Kirby explained that there was an increase in the rates.

A show of the blue cards indicated the affirmative and Article 11 is adopted in the amount of \$9,989,136.

Mr. Currier proceeded with Article 1:

1. To see if the Pelham School District will vote to raise and appropriate the sum of ONE HUNDRED NINETY-FIVE THOUSAND FOUR HUNDRED EIGHTY-NINE DOLLARS (\$195,489). Said sum of money being necessary to fund the third year of the Collective Bargaining Agreement between the Pelham Education Association and the Pelham School District as approved at the March 1995 Annual School District Meeting. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)

Dr. Hill reminded us that this is the third year of the contract which was voted on last year. There were no increases in the first year (94-95), the second year allowed for improvement in the salary schedule with no step increases (95-96), and the third year (96-97) allows for step increases but no change in the salary schedule. This warrant also allows some adjustment in the extracurricular stipends and a provision for early retirement.

Mr. Scanzanni, Victoria Cir., asked if anyone used the early retirement provision that was added to the contract last year?

Dr. Hill stated that three people will be taking advantage of the early retirement provision from last year.

There were no additional questions, a voice vote was taken in the affirmative, and Article 1 is adopted.

A motion was made from the floor to restrict reconsideration on Articles 11 and 1. A voice vote was in the affirmative and both Articles 11 and 1 are restricted.

Mr. Currier read Article 2 as follows:

2. To see if the Pelham School District will vote to raise and appropriate the sum of FORTY-FOUR THOUSAND NINE HUNDRED DOLLARS (\$44,900). Said sum of money being the amount necessary to fund salary increases and salary related costs

for 112 people (aides, custodians, secretaries, special education personnel and maintenance personnel) for the school year 1996-97. (Recommended by the Pelham School Board) (Not Recommended by the Budget Committee)

Mr. Lavallee again pointed out that this is the only group that in recent years had received consistent raises while other areas have gone at least one year without a raise. Because of the total amount of the school budget, the Budget Committee felt that a cut could be made with this group.

Mrs. Willman, Windham Rd., again expressed her backing this year for the support group. She pointed out that they make so little money and deserve our support.

Mr. Turnquist asked support for this raise as it is in keeping with increases in the past and the support staff provided services directly to the students thus allowing the teachers to better perform their job.

With no further questions, a show of the voting cards indicated a yes vote and Article 2 is adopted.

3. To see if the Pelham School District will vote to raise and appropriate the sum of EIGHT THOUSAND SIX HUNDRED DOLLARS (\$8,600). Said sum of money being necessary to fund salary increases and salary related costs for administrative staff for the school year 1996-97. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)

Mr. Fox reminded us that this increase takes into consideration the fact that administration works on a full-year schedule and that they also have many additional demands and responsibilities.

There were no questions and a voice vote was undistinguishable. After a show of cards were counted the vote was:

Yes 105

No 86

Article 3 is adopted.

There was a motion from the floor to restrict reconsideration on Articles 2 and 3 which was in the affirmative.

Articles 2 and 3 are restricted.

4. To see if the Pelham School District will vote to raise and appropriate the sum of ONE HUNDRED FORTY THOUSAND DOLLARS (\$140,000) to fund additional staff positions: One classroom teacher (\$35,000) and one half-time Librarian/Media Generalist (\$17,500) at E. G. Sherburne School; one half-time Special Education Counselor (\$15,000), One half-time Librarian/Media Generalist (\$17,500, and one half-time TAG teacher (\$15,000) at Pelham Memorial School; one Business teacher (\$35,000) and .25 of an Art/Technology position (\$5,000 at Pelham High School. (Recommended by the Pelham School Board) (Not Recommended by the Budget Committee)

Mr. Currier pointed out that out of the \$140,000 the Budget Committee recommended \$35,000.

Mrs. Lazarus spoke on this article pointing out to all of us the need for the third grade teacher. This need has come about due to increasing enrollments and also the need of an identified student who requires a class size of 20 or less. With only six third-grade teachers, this makes class sizes of 1 class of 20, 2 classes of 26 students, and 3 classes of 27 students. The addition of a teacher allows for smaller classes.

In addition, Mrs. Lazarus pointed out the need for the Media/Generalists as both Sherburne and Memorial now share a Librarian. This situation makes for large specials in each of the schools. There would be more time for teaching if an additional person could be hired for each of the schools. The library could be open full time for research and technology and also be available, along with the aide, to consult and work with the classroom teacher.

The position of Special Education Counselor would allow a Special Education Counselor to be full time at both Sherburne and Memorial Schools. Right now one Special Education Counselor is shared between the two schools. The Special Education Counselor plans all IEP's (Individual Education Plans), does all the consultations with the teachers, meets with parents, and must spend 18 hours per week counseling Special Education students (which is required by law). At this point the regular counselor is giving up one day a week to help counsel all the IEP students.

Mrs. Lazarus continued with the TAG teacher position. Here again the full-time TAG teacher is shared between two schools.

Mr. Currier interjected here as the time limit of three minutes had been met. He would recognize Mrs. Lazarus a second time after everyone who wanted to speak a first time was recognized.

Mr. Lavalley said the Budget Committee recommended the \$35,000 for the Business Teacher as it coincided with our recommendation for the original \$50,000 for the computer systems. This total warrant article is a 1 percent increase over the total budget. Where the total school budget is now over \$10 million dollars, the Budget Committee was concerned with the dollar figure versus urgency, necessity, and want. The Budget Committee felt in this case it was a matter of want.

Mr. Grue, Balcon Rd., asked what would happen if the upcoming article for a portable classroom was defeated--where would the 3rd grade teacher be located considering that Sherburne School is bulging at the seams?

Mrs. Lazarus answered that we would still want the 3rd grade teacher and would make space available to her helping out in the pods.

Mr. Lavalley addressed this point also stating that the Budget Committee did not see the point of approving the portable classroom and not approving the 3rd grade teacher.

Mr. Farris, Pinewood Cir., voiced his concern about at what point are we going to say we just can't afford it! I know we need more teachers but it's not what we want but what we can afford. If you approve the teacher you will have to approve the portable classroom. What says we have to have twenty in the classroom. You have what you can afford to have and if it's 30 in the classroom then that's we have in each room. We turn this money faucet on about article 1 or 2 but nobody turns it off until we go home at night. Then we get a tax bill months later and everybody wants to know how we spent all this money. The next few years will only get worse. Aside from the addition on the school, this school needs a new roof, and general maintenance over the next few years, which has been put off in the past, and now needs to be done. I'm sorry, but I can't afford this!

Martha Pultar, Cote Dr., asked for an explanation on the Special Education teacher. Her understanding was that there already was someone from Special Education designated to the grade to do the IEP's. She said that she has sat down with different people each time and wanted an explanation.

Mrs. Lazarus explained that the Special Education Counselor we now have is responsible for drawing up all the IEP's for all of the students. There may be others to explain it but she is ultimately responsible for every one of the students.

Mr. Healey, Tina Ave., asked if we were not pampering our teachers and staff, also asked why a portable classroom and couldn't we use the auditorium, cafeteria, gymnasium--are we using the space to its best advantage, and does a teacher coming in for the first time get a salary of \$35,000?

Dr. Hill stated that the \$35,000 also included benefits. The starting salary is \$21,500.

Mr. Healey said it would be more appropriate to state the salary and then the cost of the benefits.

Mr. Lynde, Jeremy Hill Rd., pointed out our concerns between funding our schools and meeting our obligations, however, he feels it's not what administration would "like" to have, it's what's needed and what will enhance education. He understands our concerns and wishes to amend the figure in this article to \$70,000--\$35,000 of which the Budget Committee recommended for the Business Teacher and the other \$35,000 to be used where best needed.

This amendment is seconded from the floor.

Mr. Fox reminded everybody that the Board also pays taxes and is very concerned and takes this into consideration. He also pointed out the extreme overcrowding at Sherburne School and also the Board does not take lightly the request for additional staff. We try to improve the level of education and all these requests are justified.

Mrs. Lazarus finished up a second time by telling us of the overcrowding in the technology classes at the high school and how this is a safety issue in some courses. There is also an increased enrollment in the business courses

and an increase in graduation requirements. Another business teacher would allow Math/Science people, who are helping out in business, to return to their respective areas. Also, Special Education makes a large impact on these areas.

Mr. Bourgeois presented Mr. Currier with a petition for secret ballot voting on the \$70,000 and after Mr. Currier outlined the rules governing voting, we first voted on the article in the amount of \$70,000.

After counting, the votes were:

No 180	Yes 62	1 Did not count
--------	--------	-----------------

The amount of \$70,000 was defeated.

Mr. Lavallee motioned to the floor to amend the amount to \$35,000 and a show of cards indicated a yes vote.

Mr. Scanzanni seconded the motion to amend the article to \$35,000 and to reword the article for a business teacher only.

Another motion from the floor was made to also amend the article to read ". . . vote to raise and appropriate the sum of THIRTY FIVE THOUSAND DOLLARS (\$35,000) for a business teacher at Pelhaa High School".

A voice vote was in the positive and Mr. Currier reminded us that the voting would now be on the \$35,000.

A voice vote was taken in the positive and Article 4 is adopted for \$35,000.

Mr. Lavallee asked to restrict reconsideration on Article 4.

A voice vote from the floor was positive and Article 4 is restricted.

While some of the counting was going on for Article 4, Mr. Lavallee took up Article 10:

10. Whereas the United States government has mandated the Individual With Disabilities Education Act to the States.

Whereas the State of New Hampshire has further mandated that the Cities and Towns must comply with this act and the state standards resulting from it.

Whereas the State of New Hampshire has codified this mandate in RSA 186-C:1, stating that "...the state board of education and the school districts of the state provide a free and appropriate public education for all educationally disabled children".

Whereas both the United States and the State of New Hampshire have mandated this program without regard to cost, without regard to taxpayer burden, and without regard to the resulting decrease in educational resources for the majority of students.



Whereas both federal and state government provide a mere gratuitous pleaance

towards the costs of this program.

Whereas the New Hampshire Department of Education has reported that the future scope of this program will increase, thus increasing the taxpayer's oppression by this unfunded mandate.

Whereas the People of Pelham, N. H., today struggle under the tax burden of all federal and state unfunded mandates, and especially struggle to understand why a few must get the benefits of unlimited and mandated educational spending, while the majority must settle for the fixed amount the voters decide on.

Therefore, We, The People of the Town of Pelham, N. H., assembled in annual town Meeting, call upon our Federal Representatives and Senators, our State Representatives and Senators, and our Governor, to either fully fund this mandate they have forced upon us, or let us determine what level of funding we can afford, without threats of reduction, or forfeiture, of any federal or state funds.

A copy of this resolution, should it pass, is to be sent to our United States Congressman, both United States Senators, the President of the New Hampshire Senate, the Speaker of the New Hampshire House, the Governor, each of our State Representatives, and our State Senator.

Mr. McLaughlin made a motion to amend Article 10 and add the following paragraph just prior to the last paragraph:

We the People of Pelham, New Hampshire respectfully request that the legislature of this state and the Governor of this state take prompt and effective action to fulfill our constitutional requirement to 'cherish education'. We hold that New Hampshire's almost complete reliance on the property tax is an outrageous imposition on our students, our senior citizens, and on those who have recently bought homes in Pelham.

Mr. Scanzanni asked defeat of this amendment as the article already speaks to the amendment.

The voice vote is on the amendment which was defeated.

Mr. Currier then put the original article on the floor for a voice vote. The vote was in the affirmative.

Article 10 is adopted.

5. To see if the Pelham School District will vote to raise and appropriate the sum of TWENTY THOUSAND DOLLARS (\$20,000). This sum of money to be used to complete architectural and engineering studies of the E. G. Sherburne School facility and site for future additions to accommodate enrollment increases in the school district. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)

Dr. Hill asked support of this article. He said that the study is to consider moving the 5th graders to Sherburne School and that this study will allow for the best accommodation of these students.

A voice vote on this article was in the affirmative.

Article 5 is adopted.

6. To see if the Pelham School District will vote to raise and appropriate the sum of ONE HUNDRED TEN THOUSAND DOLLARS (\$110,000) for the purpose of replacing the windows at Pelham Memorial School (Recommended by the Pelham School Board) (Recommended by the Budget Committee)

Mr. Kirby reiterated that the window situation has been before us for about 16 years but has fallen off the priority list. There is a real need for this to be done.

Mr. Davitt mentioned that he has actually taken the time to view the windows and they are in really bad shape. There is also a extreme loss of heat and, as we will probably be hanging onto these buildings for some time, he urged us to support this work being done.

Mr. Fogerty asked why some of the caulking could not be done by our aaintenance staff?

Mr. Farris, Pinewood Cir., asked if we could split the cost over two years as that is how long the work may take to be completed?

Mr. Lavallee said that if we did that, and if the work could be completed sooner, we may not have the funds available to complete the job.

Mr. Caisse made a motion to amend the article to \$55,000 this year and \$55,000 next year.

Mr. Currier said that the amendment could only be for \$55,000 this year as we cannot vote on anything for next year at this meeting.

The amendment was on the floor, Mr. Currier motioned to shut off debate, and the vote with our cards on the amendment indicated that the amendment was defeated.

Now on the floor was the original article for \$110,000. A voice vote was in the affirmative and Article 6 is adopted.

Mr. Currier now continued with Article 7 as follows:

7. To see if the Pelham School District will vote to authorize the Pelham School Board to enter into a lease agreement containing a fiscal funding clause for a period of up to two years for a modular classroom to provide space for the increased enrollment at E. G. Sherburne School. To raise and appropriate the sum of THIRTY-FIVE THOUSAND DOLLARS (\$35,000) for the fiscal year 1996-97 lease payment or take any other action relative thereto. (Recommended by the Pelham School Board) (Not Recommended by the Budget Committee)

Mr. Currier asked if this could be a lease/purchase agreement as then eventually we could own the modular classroom?

Dr. Hill said that this all may be a mute point as there is not a need as the request for a 3rd grade teacher has been defeated. And, as Mr. Currier has advised that we cannot withdraw a warrant at this point, we urge you to defeat this article.

A voice vote was in the negative and Article 7 is defeated.

A motion was made from the floor at this time to restrict reconsideration on Articles 5, 6, and 7. Everyone agreed in the positive and Articles 5, 6, and 7 are restricted.

8. To see if the Pelham School District will vote to raise and appropriate the sum of TWENTY-THREE THOUSAND ONE HUNDRED THIRTY DOLLARS (\$23,130) for the purpose of purchasing computers and software in support of educational objectives of the English, Mathematics, Science, and Technology Education Departments at Pelham High School. This appropriation is for the purchase of five (5) multi-media computers, seven (7) CD-ROM drives, one laser printer, one color risographic copier and appropriate software. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)

There was no discussion on this article, the voice vote was in the affirmative, and Article 8 is adopted.

9. To see if the Pelham School District will vote to raise and appropriate the sum of FORTY-SIX THOUSAND SEVEN HUNDRED EIGHTY-EIGHT DOLLARS (\$46,788) to continue providing Child Benefit Services to Pelham School children attending St. Patrick School. (Recommended by the School Board) (Recommended by the Budget Committee)

Fr. Ed spoke to this article mentioning that none of the money goes to the school and that the money is used for our school nurse, hot lunch salaries, and some educational materials and supplies. It is not an exorbitant amount of money for the town yet, if these students were forced to go to the public schools, it would make a large impact to the tune of over \$600,000.

Mrs. Pultar asked the percentage of students coming from other towns?

Fr. Ed replied that the percentage from Pelham was 72 percent.

Mrs. Landry, Hinds Lane, said she did have children in another private school, not St. Patrick, yet the town of Hudson does not support private school education. The parents totally support their choice of a private education. Why is there special consideration here in Pelham?

Fr. Ed answered this by stating that at one time this was part of the school budget until some cuts were being made by the Budget Committee and this was taken out of the operating budget. Since then it has been a separate warrant article and has been supported by the taxpayers. This money does not support the school but provides services to the children who attend St. Patrick School and live in Pelham.

Mr. Nealey, Tina Ave., addressed the floor and said that those taxpayers who send their children to private school should get a rebate and they deserve it as they are not costing the town any money. This is a moral issue--what one receives we all receive. He also asked about the cost of educating a student in Pelham?

Mr. Scanzanni spoke to the issue of Hudson not supporting the children in private education. By law we have a right to vote to support Class 1 services, as just explained to you, and this town has supported this for the last 10-15 years or so. Hudson may elect to do the same. He urged the voters to support this article.

Mr. Kirby also said that any town in New Hampshire can debate the merits and elect to support private education if they choose to do so.

Mr. Davitt stated that any private school can, with 25 signatures, ask to have a warrant article put on the agenda. This does not mean the school board was behind it.

Mrs. Willman, Windham Rd., asked how many of the 72% of the Pelham children are in the kindergarten program as opposed to Grades 1 through 8?

Fr. Ed responded that there are 24 students in kindergarten.

Mr. McLaughlin, Birch Ln., mentioned that this money is staying in Pelham and that any school, should it establish itself in town, may make a similar request. He urged support for this article.

Mr. Lavallee said that it costs the town approximately \$5,565 per student (95-96) for an education in Pelham.

Gary Lazarus addressed the point that if one receives something that the other should receive the same. The difference is that a private school does not have to come before this body every year and ask for every dollar it gets from the town. What's been presented is that many will leave St. Patrick School and come to the public school and how serious is a threat such as this?

There is no response, no further questions, debate is now over, and a voice vote was in the affirmative.

Article 9 is adopted.

There was a motion from the floor to restrict reconsideration on Articles 8 and 9. A "yes" vote restricted Articles 8 and 9.

After thanking all those who helped this evening, Mr. Currier closed the meeting at 10:06 p. m.

Respectfully submitted,  
*Donna M. D'Arcangelo*  
Donna M. D'Arcangelo  
School District Clerk

**School Warrant  
State of New Hampshire**

To the inhabitants of the School District in the Town of Pelham, New

Hampshire qualified to vote in District affairs:

You are hereby notified to meet at Pelham High School in said District on the 12th day of March, 1997 at 7:30 o'clock in the afternoon to act upon the following subjects:

1. To see if the Pelham School District will vote to raise and appropriate the sum of SIX MILLION NINE HUNDRED THOUSAND DOLLARS (\$6,900,000) for the construction and original equipping of a new school building, and to authorize the issuance of not more than \$6,900,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or rates and to determine the rate of interest thereon. (2/3 ballot vote required). (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee) Scheduled in the Capital Improvement Plan
2. To see if the Pelham School District will vote to raise and appropriate the sum of FOUR HUNDRED ELEVEN THOUSAND DOLLARS (\$411,000). Said sum of money necessary to build kindergarten space as part of the proposed elementary school building. This space would include 5 classrooms and storage area for a total 6,500 sq. ft. Said sum to be bonded along with the new school bond. (Submitted by Petition) (Not Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee)
3. To see if the Pelham School District will vote to raise and appropriate the sum of FIVE HUNDRED NINETY-THREE THOUSAND TWO HUNDRED FIVE DOLLARS (\$593,205) for the purpose of paying the first installment on the interest and principal of the bond or note repayment for the construction of the new elementary school. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee) Scheduled in the Capital Improvement Plan
4. To see if the Pelham School District will vote to raise and appropriate the sum of ONE HUNDRED SEVENTY-TWO THOUSAND FIVE HUNDRED FORTY-ONE DOLLARS (\$172,541). Said sum of money being the amount necessary to fund the cost items of the 1997-98 school year attributable to the Collective Bargaining Agreement between the Pelham School Board and the Pelham Education Association. (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee)
5. To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY-EIGHT THOUSAND TWO HUNDRED FORTY-FOUR DOLLARS (\$38,244). Said sum of money being the amount necessary to fund salary increases and salary related costs for 112 people (aides, custodians, secretaries, special education personnel and maintenance personnel) for the school year 1997-98. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)

6. To see if the Pelham School District will vote to raise and appropriate the sum of TEN THOUSAND SIX HUNDRED FIFTY-FOUR DOLLARS (\$10,654). Said sum of money being necessary to fund salary increases and salary related costs for principals and assistant principals. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)
7. To see if the Pelham School District will vote to raise and appropriate the sum of FIFTY-ONE THOUSAND FOUR HUNDRED SIXTY-SIX DOLLARS (\$51,466) to continue providing Child Benefit Services to Pelham school children attending St. Patrick School. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)
8. To see if the Pelham School District will vote to raise and appropriate the sum of SEVENTY-FOUR THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$74,750). Said sum of money necessary to fund the first year lease for a modular classroom (\$39,750) and a teacher to staff this classroom (\$35,000). (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee)
9. To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY-FIVE THOUSAND DOLLARS (\$35,000) to fund a Special Education Counselor position at the Pelham Memorial School. (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee)
10. To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY-FIVE THOUSAND DOLLARS (\$35,000) to fund a Social Studies/Science teacher position at Pelham High School. (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee)
11. To see if the Pelham School District will vote to raise and appropriate the sum of SEVENTEEN THOUSAND FIVE HUNDRED DOLLARS (\$17,500) to fund a 1/2 time Technology teacher position at Pelham High School. (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee)
12. To see if the Pelham School District will vote to raise and appropriate the sum of TWENTY-FIVE THOUSAND DOLLARS (\$25,000) to fund a Technology Director position for the Pelham School District. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)
13. To see if the Pelham School District will vote to raise and appropriate, as a deficit appropriation, for the 1996-97 fiscal year, the sum of ONE HUNDRED THOUSAND DOLLARS (\$100,000), for repairing the septic system at Pelham High School. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee) Scheduled in the Capital Improvement Plan
14. To see if the Pelham School District will vote to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000). Said sum of money necessary to fund a Technology Support position for the Pelham School District. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)

15. To see if the Pelham School District will vote to raise and appropriate the sum of TWENTY-FOUR THOUSAND NINE HUNDRED SEVENTY-FIVE DOLLARS (\$24,975). Said sum of money necessary to purchase replacement furniture (chairs, tables etc.) for Pelham High School. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)
16. To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY-TWO THOUSAND EIGHT HUNDRED DOLLARS (\$32,800) to purchase 16 computers, 4 printers, 1 LCD screen and assorted software for Pelham High School. (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee) Scheduled in the Capital Improvement Plan
17. To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY-TWO THOUSAND TWO HUNDRED TWENTY-FIVE DOLLARS (\$32,225) to purchase 18 computers and 5 printers for Pelham Memorial School. (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee) Scheduled in the Capital Improvement Plan
18. To see if the Pelham School District will vote to raise and appropriate the sum of TWENTY-NINE THOUSAND THREE HUNDRED DOLLARS (\$29,300) to purchase 16 computers and 4 printers for E. G. Sherburne School. (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee) Scheduled in the Capital Improvement Plan
19. "Shall we adopt the provisions of RSA 194-B, implementing a charter and open enrollment school program?"; "Shall no more than 7-10 percent of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located outside the school district?"; "Shall no more than 15 percent of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located inside the school district?" (Submitted by Petition)
20. To see if the Pelham School District will vote to raise and appropriate the sum of TWENTY THOUSAND DOLLARS (\$20,000). Said sum of money necessary to fund Article 19 which, if passed, will allow up to ten percent (10%) of Pelham's students to attend open enrollment schools outside of the school district in accordance with RSA 194-B. (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee)
21. We the undersigned registered voters of the Town of Pelham, hereby request the Pelham School Board to place the following petition warrant article on the School Warrant for the March 12, 1997 School District Meeting. This article is:

Shall we vote to adopt the Pelham School District Conflict of Interest Ordinance as follows:

Section 1: No member of any School Board and no School employee shall introduce, discuss as a member, approve, act upon, or vote upon any motion, resolution, permit or other matter in which he or she, or a member of his or her family, has a financial interest.

(a) If the matter to be introduced, discussed, approved, or voted upon relates to a School matter or a parcel of land owned by a Board member, or a member of his or her family, or if the Board member or a member of his or her family is an abutter to such a parcel of land, the Board member shall be deemed to have a financial interest in the matter to be introduced, discussed, approved or voted upon.

(b) If the matter to be introduced, discussed, approved or voted upon relates to a person or business with whom or which the Board member, or his or her spouse, has had a financial transaction during the past year, the Board member shall be deemed to have a financial interest in the matter to be introduced, discussed, approved or voted upon. For the purpose of this subsection, the mere purchase of goods or services from a person or business in the ordinary course of that person's or business's retail or service business shall not prevent a Board member from introducing, discussing, approving or voting upon a matter which relates to that person or business. Notwithstanding the first sentence of this subsection, a Board after having publicly heard all of the relevant facts, may, by a public majority vote of a legal quorum of its members, determine that the prior financial transaction did not create a financial interest in the matter to be introduced, discussed, approved or voted upon. Notwithstanding the first sentence of this subsection, the School Board after having publicly heard all of the relevant facts, may, by a public majority vote of a legal quorum of its members, determine that the prior financial transaction in issue did not give the School Board member a financial interest in the matter in issue.

Section 2: The determination of a School Board member's eligibility to introduce, discuss as a member, approve, or vote pursuant to Section 1 above shall be made by a majority vote of a legal quorum of the members of the Board present at the time said introduction, discussion, approval, or vote is about to occur. No member shall be allowed to vote on the issue of his or her eligibility. Any person may raise the issue of eligibility.

Section 3: If a Board member ineligible to vote under Section 1 and 2 votes in a manner prohibited by Section 1 and 2, the vote will not be rendered invalid, except when the matter passed on the strength of the ineligible vote. Notwithstanding the forgoing sentence, no vote will be deemed invalid if relied upon in good faith by a third party who did not have actual knowledge of the member's ineligibility, when he or she relied on the vote. NO VOTE OF ANY BOARD SHALL BE INVALID BY VIRTUE OF THIS ORDINANCE. IF PRIOR TO THE VOTE, A MAJORITY OF A LEGAL QUORUM OF THE BOARD, PRESENT AND VOTING, DETERMINES THAT THE MEMBER IN ISSUE IS ELIGIBLE TO VOTE. All eligibility votes shall be duly recorded in the minutes of the Board.



Section 4: No Board official or employee shall use School property or labor for personal purposes. No School official or employee shall use School property or labor to advance the political cause of any candidate for public office or any

political party. Nothing in the forgoing sentence shall prevent political candidates or parties from holding public meetings on School owned property or in school owned buildings.

Section 5: No School official or employee or business controlled by such official or employee shall sell or enter into a contract to sell to the School District anything having a value in excess of two hundred dollars, except by open competitive bidding.

Section 6 (a): No information acquired by a School official or employee, through or by virtue of his or her official position, shall be used by the School official or employee for his or her financial benefit, for the financial benefit of a member of his or her family, or for the financial benefit of any other person or business.

Section 6 (b): No person, while a member of the School Board, Budget Committee or Trust Fund Trustees shall also be a Department Head or a full-time employee of the Town of Pelham.

Section 6 (c): No person, while a member of the School Board, Budget Committee or Trust Fund Trustees, or within four months of having been a member of the School Board, Budget Committee or Trust Fund Trustees shall apply to become or become a full-time employee or Department Head of the Town of Pelham School District.

Section 6 (d): Every person who is employed in violation of any subsection of Section 6 on the date that Section 6 becomes effective, shall within one year from the effective date of Section 6, resign his or her position as a member of the School Board, Budget Committee or Trust Fund Trustees.

Section 6 (e): It shall be the duty of the School Board to enforce the provisions of this ordinance. If an person fails to resign as a member of the School Board, Budget Committee or Trust Fund Trustees as required by Section 6 (d), or if any person takes office or accepts employment in violation of any subsection of Section 6, the School Board shall initiate removal proceedings in the Hillsborough County Superior Court as authorized by New Hampshire RSA 31:39-a. If the School Board fails to initiate removal proceedings as required by this section after having been requested to do so in writing by 50 registered voters of the Town of Pelham, any 10 registered voters of the Town may bring a mandamus action against the School Board in the Hillsborough County Superior Court seeking a Court Order directing the School Board to initiate removal proceedings. The costs of any removal proceedings and/or successful mandamus proceedings shall be borne by the Pelham School District. The Pelham School District shall not pay any of the costs incurred by a member of the School Board, Budget Committee or Trust Fund Trustees in unsuccessfully defending any removal proceeding initiated by the School Board.

Section 6 (f): Any full-time employee or Department Head of the Pelham School District who wishes to become a member of the School Board, Budget Committee or Trust Fund Trustees shall voluntarily resign his or her position of employment prior to declaring his candidacy with the School Clerk for any elected position or prior to accepting an appointment to any appointed position.

Section 6 (g): It shall be the duty of the School Board, Budget Committee and Trust Fund Trustees to create written position descriptions for each and every one of their employees, including Department Heads. All such position descriptions shall be open to inspection and copying by members of the public. Nothing in the forgoing sentence shall prevent the negotiation of employment agreements in executive session or prevent collective bargaining as permitted by applicable state and federal laws.

Section 7: No School official or employee shall claim to act on behalf of any Board or Department without prior authorization from said Board or Department.

Section 8: It is the duty of every School official and employee, who learns or knows of a violation of this ordinance, to report that violation to the School Board.

Section 9: Notwithstanding Section 6 e, it shall be the duty of the School Board to enforce all the provisions of this ordinance and take appropriate remedial action. If the School Board fails to take action to remedy the infraction as required by this section after having been requested to do so in writing by 25 registered voters of the Town of Pelham, any 10 registered voters of the Town may bring a mandamus action against the School Board in the Hillsborough County Superior Court seeking a Court Order directing the School Board to take remedial action. Court and legal costs of any remedial action and/or successful mandamus proceedings shall be borne by the Pelham School District. The Pelham School District shall not pay any of the costs incurred by a member of the School Board, any School employee or appointed official in unsuccessfully defending any remedial action initiated by the School Board.

Section 10: For the purpose of this ordinance, the following definitions shall apply:

(a) A Board member's family shall include his or her spouse, parents, grandparents, children, grandchildren, brothers, sisters, aunts, uncles, nieces and nephews and the parents, grandparents, children, grandchildren, brothers, sisters, aunts, uncles, nieces and nephews of the member's spouse.

(b) An abutter is one who owns land adjacent to or within 200 feet of a parcel of land.

(c) A School official is any person holding any elected or appointed School position or office including Committees and Sub-Committees.

(d) A School or School District employee is any full-time, part-time, permanent, or temporary employee, including such employees who are employed by the School District or School and

paid by a federal or state assistance/grant program.

(e) The term School Board includes all School Board, School District Boards, Commissions and Committees and Sub-Committees.

Section 11: If any provision contained in this ordinance is held to be valid for any reason by a court of competent jurisdiction, such holding shall not invalidate in any manner any other provision of this ordinance.

This ordinance will become effective immediately upon its adoption at the 1997 School District Meeting. (Submitted by Petition)

22. To see what sum of money the Pelham School District will vote to raise and appropriate for the support of schools and for the payment of salaries for the School District and for the statutory obligations of the district, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.

Given under our hands at said Pelham, New Hampshire, on the 19th day of February, 1997.

\_\_\_\_\_  
Dr. Donald Hill

\_\_\_\_\_  
Duane E. Fox

\_\_\_\_\_  
Al Rotondi

\_\_\_\_\_  
Lawrence Hall

\_\_\_\_\_  
April Lazarus

**Pelham Town Report  
Pelham Employee Listing  
96-97**

**E.G. Sherburne**

Full Name	Subject	Contract Amt.
Allen Walter	Custodian	22,568.00
Amlaw Sandra	Grade 3 Tchr	43,700.00
Anderson Rodney	Custodian	19,656.00
Andrews Robin	Chapter I Tutor	10,500.00
Arsenault Melissa	Readiness Tchr	23,500.00
Beauregard Jo-Ann	Individual Aide	9,594.00
Bellisle Lillian	Library Aide	16,457.00
Bergeron Debra	Occup. Therapist	24,000.00
Borsa M. Rita	Grade 4 Tchr	31,700.00
Bronstein Valerie	Readiness Tchr	35,400.00
Brunelle John	Custodian	22,568.00
Burdick Betty	Teacher Aide	6,803.00
Burns Jennifer	Grade 3 Tchr	31,900.00
Carr Donna	Grade 2 Tchr	30,700.00
Cibulski Joyce Marie	Chapter I Tutor	12,495.00
Cormier Joanne	Grade 2 Tchr	43,700.00
Costa Mary Ellen	Individual Aide	9,003.00
Dailey Donna	Individual Aide	9,594.00
Dangelas Bernice	Grade 2 Tchr	39,900.00
Dixon Nancy	Teacher Aide	9,920.00
Dyson-Liddell Michel	ART	23,500.00
Ferreira Joanne	Individual Aide	10,197.00
Flynn Mary E.	Asst Principal	49,225.00
Gadoury Judith	Individual Aide	12,741.00
Goebel Mary C.	Resource Room	31,900.00
Gotshall Dianne	Grade 1 Tchr	42,200.00
Greenwood Darlene	Grade 2 Tchr	37,400.00
Grue Beverly	Individual Aide	11,167.00
Guilbeault Ellen	Individual Aide	15,670.00
Hamel Joyce	Nurse	40,909.00
Hannigan Jerry	Music	45,900.00
Harrington Cynthia	Individual Aide	9,349.00
Harvey Janice	Resource Room	33,400.00
Hobbs Brenda	Individual Aide	12,743.00
Hockaday Mary Lou	Grade 2 Tchr	31,700.00
Holston Teresa	Individual Aide	9,227.00
Houlne' Margaret	Grade 1 Tchr	24,200.00
Houlne' Nancy	Individual Aide	10,197.00
Howell DeWayne	Principal	57,465.00
Jessup Pamela	Grade 4 Tchr	36,200.00



Pelham Town Report  
Pelham Employee Listing  
96-97

Full Name	Subject	Contract Amt.
Kelly Kathleen	Individual Aide	9,003.00
Korn Elizabeth	Guidance Couns.	35,400.00
Law Celine	Grade 4 Tchr	33,000.00
Leonard Elizabeth	Chapter I Tutor	12,495.00
Lovett Barbara	Speech Path.	31,461.00
Lozeau Janet	Nurse	31,077.00
Manke Tamara	Grade 4 Tchr	22,500.00
McComiskey Michele	Grade 1 Tchr	37,200.00
McCoy Tina	Inclus. Facilitator	28,900.00
McDonough Leona	Secretary	19,737.00
McNamara Teresa	Individual Aide	8,953.00
Meltzer David	Speech Path.	47,400.00
Munroe Ruth	ESL Tutor	16,889.00
Patenaude Pauline	Individual Aide	9,003.00
Provencal Jane	Physical Ed.	41,400.00
Purcell Elizabeth	Occup. Therapist	11,458.00
Queenan Nancy	Grade 4 Tchr	25,500.00
Quinn Mary E.	Grade 1 Tchr	43,700.00
Rivard Carol	Grade 3 Tchr	47,400.00
Robertson Stuart	Grade 3 Tchr	33,900.00
Rotondi Susan	Reading Spec.	37,400.00
Ryan Lisa	Grade 1 Tchr	22,500.00
Saracusa Rosemary	Grade 4 Tchr	43,700.00
Sarris Mary Ann	Grade 1 Tchr	43,200.00
Stanvick Paula	Individual Aide	9,133.00
Strasburger Donna	Grade 3 Tchr	41,400.00
Taylor Melanie	Grade 3 Tchr	43,400.00
Tobin Barbara	Grade 3 Tchr	35,900.00
Viger Michelle	Resource Room	23,200.00
Wagner Anne	Secretary	15,929.00
Walsh Pamela Ann	Individual Aide	10,197.00
Ward Phyllis	Readiness Tchr	30,200.00
Weigler Laura	Playground Aide	12,245.00
Williams Julie	Grade 2 Tchr	30,400.00
Preschool		
Holden Tanna	Individual Aide	9,349.00
Palmer Denise	PreSchool	11,469.00
Waite Karyl	Individual Aide	9,890.00

**Pelham Town Report  
Pelham Employee Listing  
96-97**

**Pelham Memorial School**

Full Name	Subject	Contract Amt.
Anthony Alison	Individual Aide	10,590.00
Bellemore Michele	Teacher Aide	10,270.00
Bonomo Sue A.	Teacher Aide	13,958.00
Borst Virginia	Grade 8 Tchr	44,900.00
Bryson Amy	Chapter 1 Tutor	10,500.00
Buffum Judith	Individual Aide	9,103.00
Cailler Brenda	Teacher Aide	9,103.00
Carr Susan	Physical Ed.	46,900.00
Cate Phyllis	Individual Aide	9,963.00
Chamberland Adrian	Custodian	22,568.00
Chamberland Madeline	Custodian	20,925.00
Chase Andrea	Music	28,500.00
Chulack Mary	ART	33,400.00
Corbin Sandra	Secretary	21,374.00
Davis Robert	Custodian	15,469.00
Davison Sandra	Grade 6 Tchr	42,700.00
Desilets Brian	Grade 5 Tchr	43,700.00
Doumas Anthony	Grade 5 Tchr	43,700.00
Dugan, Jr. William	Grade 8 Tchr	43,200.00
Dukette Carole	Individual Aide	9,103.00
Farris Linette	Individual Aide	9,582.00
Fisher Carol	Individual Aide	13,440.00
Gerace Bonnie	Foreign Lang	34,700.00
Goyette Dennis	Principal	58,276.00
Greer-Robinson Della	Resource Room	27,900.00
Gunning Margaret	Grade 5 Tchr	46,400.00
Hachez Kathleen	Library Aide	9,413.00
Hagedorn Orlene	Grade 5 Tchr	30,700.00
Hamel Monica	Grade 6 Tchr	22,500.00
Hancock Kathy	Asst Principal	47,663.00
Hargreaves Paula	Guidance Couns.	46,900.00
Hecht-Finger Leslie	Grade 7 Tchr	36,900.00
Hoidahl Janine	Resource Room	26,200.00
Holmes Elaine	Individual Aide	9,582.00
Holmes Richard	Grade 6 Tchr	47,400.00
Johnson Karen	Grade 7 Tchr	43,700.00
Katsoupis John	Grade 6 Tchr	47,400.00
Labranch Dorothea	Grade 6 Tchr	38,900.00
Lach Kristin	Individual Aide	8,766.00
Levine Susan	Nurse	28,350.00
Liebke Mary Jane	Grade 8 Tchr	39,900.00

  
**Pelham Town Report**  
**Pelham Employee Listing**  
**96-97**

Full Name	Subject	Contract Amt.
MacDonald John	Grade 7 Tchr	22,500.00
Marchi Lisa	Grade 8 Tchr	26,900.00
Martin Kathleen	Individual Aide	11,228.00
McCarthy Sandra	Grade 5 Tchr	44,900.00
Michaud Carol	Individual Aide	9,349.00
Molloy Diane	Chapter I Tutor	12,495.00
Murphy Jacqueline	Grade 6 Tchr	43,200.00
Narlee David	Guidance Couns.	47,854.00
O'Neil Kristine	Grade 8 Tchr	23,500.00
Poole Linda	Individual Aide	9,349.00
Richard Pamela	Resource Room	30,400.00
Rogers Maria	Individual Aide	9,349.00
Sapienza Joy	Grade 7 Tchr	28,500.00
Schulte Nancy	TAG	25,200.00
Scott Joseph	Maintenance/Custodia	22,568.00
Silva Joseph	Grade 7 Tchr	38,700.00
Sullivan Terence	Physical Ed.	39,000.00
Tryon Diane	Grade 7 Tchr	42,200.00
Tucker Anne	Resource Room	46,900.00
Vachon Nancy	Individual Aide	9,963.00
West Carol	Librarian	39,900.00
Willman Joanne	Grade 8 Tchr	43,400.00
Zannini Cecilia	Grade 5 Tchr	42,200.00

**Pelham Town Report  
Pelham Employee Listing  
96-97**

**Pelham High School**

Full Name	Subject	Contract Amt.
Agrafiotis Gregory	Chapter I Tutor	9,480.00
Babaian Thomas	Physical Ed.	23,500.00
Basil Henry	Social Studies	46,400.00
Beals Steven	Asst Principal	47,663.00
Bedard Eva	Library Aide	16,359.00
Black Donald	Science	30,900.00
Bolduc Diane	Guidance Couns.	19,990.00
Bourque Ron	TV Production	7,000.00
Byrne Kathrene	Business Tcher	31,500.00
Camire Joseph	Maintenance/Custodian	25,002.00
Campbell Barbara	Nurse	30,579.00
Carbee Caroline	At Risk Counsel	21,520.00
Chicoine Barbara	Secretary	6,669.00
Colby Margaret	Individual Aide	13,356.00
Costa John	Math	47,400.00
D'Arcangelo Donna	Secretary	17,564.00
Desautels Peter	Industrial Arts	38,900.00
deSorgo Charmian	Individual Aide	9,349.00
Dickey Robert	Custodian	18,450.00
Dixon Lester	Custodian	18,450.00
Dizazzo Donna	Secretary	12,768.00
Doucette Diane	Individual Aide	9,103.00
Durkin Pamela	ESL Tutor	15,596.00
Emory Elena	Foreign Lang	22,200.00
Fanning Michael	Guidance Couns.	34,900.00
Fox Linda	Language Arts	49,400.00
Freije Grace	ART	36,400.00
Gary Janet	Home Economics	39,700.00
George Rebecca	Individual Aide	10,978.00
Gilcreast David	Math	26,900.00
Gioseffi Diane	Social Studies	26,900.00
Guilbeault Donald	Dir Maintenance	44,239.00
Hammar Brenda	Individual Aide	10,590.00
Hewey Tracey	Individual Aide	9,103.00
Howell Judith	Social Studies	40,900.00
Kopf Gayle	Individual Aide	5,986.00
Labrosse Tonya	Math	24,200.00
Louf Rita	Secretary	20,640.00
Lyder Roger	Social Studies	43,400.00
Lyon Sharon	Science	31,700.00
Marino Grace	Foreign Lang	30,700.00



**Pelham Town Report  
Pelham Employee Listing  
96-97**

Full Name	Subject	Contract Amt.
Martin Doreen	Individual Aide	9,582.00
Marvel Nanette	Comp. Ed.	45,900.00
Mason Marteena	Foreign Lang	27,900.00
McLaughlin, Jr. Robe	Business Tcher	23,200.00
Metz Judy	Physical Ed.	33,000.00
Mills Kelly	Resource Room	26,200.00
Mohr Dorothy	Language Arts	32,900.00
Monte Sara	Resource Room	26,900.00
Morrill Timothy	Science	42,200.00
Morse Valerie	Spec. Needs Tch	34,900.00
Murphy Patricia	Secretary	3,788.00
Ort Christine	Secretary	12,342.00
Padian Carole	Foreign Lang	31,500.00
Pedersen Robert	Principal	57,465.00
Peterson Susan	Librarian	29,408.00
Provencher Regina	Language Arts	41,400.00
Quintiliani Patricia	Individual Aide	14,103.00
Robbins Philip	Psychologist	22,200.00
Roberts Kenneth	Social Studies	38,900.00
Roderick Kevin	Math	22,500.00
Rossi Kristen	Home Economics	33,400.00
Ryan Michael	Dir Guidance	49,900.00
Savaris Anthony	Science	42,200.00
Scaer Stephen	Resource Room	29,900.00
Seniow Thomas	Music	36,900.00
Sheridan Lou Ann	Math	39,700.00
Simione Heather	Individual Aide	9,349.00
Sintros Marina	Language Arts	49,400.00
Smith Christine	Language Arts	33,400.00
Stine Cristine	Math	38,400.00
Szetela Judith	Individual Aide	9,103.00
Weiner Judith	Psychologist	21,041.00
Wilkins Raymond	Custodian	28,080.00
Wilson Helen	Spec Ed Coordinator	46,125.00

**Pelham School District Lunch Program  
Employee Information**

1996-97

**Pelham Memorial School**

Phyllis Robertson	Director	\$33,611.00
Brenda F. Burton	Bookkeeper	17,417.75
Elizabeth Juszczak		14,696.50
Beverly Bevens		14,619.15
Lise Demers		12,915.00
Wendy Crossley		12,915.00
Patricia Grantz		10,206.00
Frances Fields		5,323.50
Irene Whalen		5,978.70
Jeanne Bouchard		5,036.85
Carol Sullivan		5,200.65

**Pelham High School**

May Anna Nault		15,372.00
Jeanne Kochanek		7,166.25
Beverly Belcher		7,166.25
Rita Barker		5,528.25
Cynthia Spencer		5,282.55

**E.G. Sherburne School**

Kathleen Ernst		6,333.80
Pauline L'Heureaux		3,822.00
Katherine Crabtree		3,822.00

**St. Patrick School**

Linda Kubit		2,457.00
Laura Robertson		3,345.60

**Driver - Custodian**

Joseph Scott		15,797.60
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**Pelham School District Lunch Program  
Financial Statement**

<b>July 1, 1995 to June 30, 1996</b>	<b>School Year - 1995-96</b>
<b>Beginning balance - July 1, 1995</b>	<b><u>\$ 66,298.52</u></b>
<b><u>Receipts</u></b>	
Reimbursement	<u>\$ 79,160.00</u>
Lunch	<u>165,427.74</u>
A-La Carte	<u>78,760.35</u>
Adult Payments	<u>7,513.60</u>
Warrant Article (District)	<u>8,001.00</u>
Child Benefit	<u>17,600.00</u>
Windham Request	<u>122,551.31</u>
Interest	<u>1,515.85</u>
Other Income	<u>3,705.11</u>
<b><u>Total Receipts</u></b>	<b><u>\$484,234.96</u></b>
<b><u>Total Monies Available</u></b>	<b><u>\$550,533.48</u></b>
* * * * *	
<b><u>Expenditures</u></b>	
Food	<u>\$ 209,326.85</u>
Labor	<u>293,070.59</u>
Expendables	<u>17,376.19</u>
Repairs	<u>756.46</u>
Other	<u>4,595.56</u>
<b><u>Total Expenditures</u></b>	<b><u>\$525,125.65</u></b>
<b><u>Total Cash on Hand</u></b>	<b><u>\$ 25,407.83</u></b>
* * * * *	
<b>Fiscal Year Ending June 30, 1996</b>	
<b><u>Cash in Bank</u></b>	<b><u>25,407.83</u></b>
<b>Accounts Receivable:</b>	
Windham June Requested	<u>6,773.19</u>
Pelham June Reimbursement	<u>3,876.00</u>
Windham June Reimbursement	<u>1,333.00</u>
<b><u>Total Receivable</u></b>	<b><u>\$ 11,982.19</u></b>
Commodities Inventory	<u>6,102.73</u>
Food Inventory	<u>4,581.00</u>
Supplies Inventory	<u>4,858.94</u>
<b><u>Total Inventory</u></b>	<b><u>\$ 15,542.67</u></b>
<b>Total Cash on Hand, Receivable, &amp; Inventory</b>	<b><u>\$ 52,932.69</u></b>

## PELHAM SCHOOL BOARD REPORT

To the Citizens of Pelham:

As we head toward the 1997-98 school year, we do so with a new School Board member and a new student representative from Pelham High School. We welcome Mr. Larry Hall as our most recently elected board member and Mr. Paul Pultar, senior at Pelham High, as our new student representative. Since our last School District Meeting, a number of things have taken place. With the appropriations from the 1996 School District Meeting we were able to continue our high quality of education over the year and accomplish a number of goals.

First, we have finally succeeded in removing the rusted out windows at Memorial School and have replaced them with tight fitting new construction. This is a project that had been put off for far too long and is a positive move toward maintaining our capital investments.

It has long been our desire to increase our financial effort in the area of technology. With the cooperation of the Budget Committee and the Town Technical Staff, we have begun to see some movement in that direction. Last year we were able to earmark \$75,000 for computer hardware and software. We hope to increase that effort in the next year.

Our greatest challenge over the last year has been to organize a plan for handling our ever increasing enrollments. A great amount of time has been spent by the School Board, the Building Committee, and the Team Design Architectural firm arriving at a building and facilities plan that will take us into the next century. Investigations were made into any and all possible ways of solving our space needs. Options included: a cooperative high school with Windham (they were not interested), building an addition to Sherburne School to house grades R-5, building an additional elementary school to be used in conjunction with the Sherburne School, and finally building a new elementary to house grades R-5 and allowing the present Sherburne School to be taken over by the Town for use as a Municipal complex. It was the Board's decision to pursue the final choice and build a new elementary school to house grades R-5 and leave Sherburne to be used as the Town sees fit. And to that end, at this year's School District Meeting, you will be presented with a request for a bond to be used to build a new elementary school on the land between the Memorial School and the High School. The Board feels this is the best solution to the future needs of the District.

One problem that we faced this past year was not anticipated and budgeted for in 1996. That was the failure of the 20 year old septic system at the High School. The situation was rectified on an emergency basis during the summer and finished just in time for the start of school. At this year's meeting we are asking for your approval of a deficit warrant article to pay for these unexpected expenses.

On a more positive side, 1996 saw a number of accomplishments within the District.

Our High School was selected as a finalist in the National Excellence in Education Awards.

With the help of an \$85,000 grant shared by Pelham and Windham, we have

continued our effort to establish a school to work program which will involve all our grades and all our schools within the district.

There has been extensive work done regarding the feasibility of Public Kindergarten. We now have excellent data with which to make future decisions regarding the implementation of kindergarten as State funds and incentives become available.

The New Hampshire Educational Improvement and Assessment Program has seen full implementation in our system and we are now administering these statewide tests in grades 3, 6, and 10. The results will provide us with the opportunity to improve, modify, and strengthen our current curriculums.

Our objectives for the next year can be outlined as follows:

There will be continued effort on the part of the Board to improve our instruction and use of technology throughout the District.

We will continue to try and solve our space and enrollment problems with the most logical and well thought out plan for the future.

We will continue to support programs such as Dare and Peer Outreach in order to help our students better handle the pressures of a new and ever changing social environment.

Finally, this is my final year on the School Board and I would like to take this opportunity to thank all my present and past fellow Board members, faculty members, administrators, support staff, and citizens of Pelham for their support over the last nine years.

As I leave the Board, and the Town faces the beginning of a new century, I would hope that we might see a strong and cooperative effort on the part of all our citizens to develop a farsighted and comprehensive plan for the future of both the Town and the School District. For too long it has been our custom to react to emerging problems rather than being proactive and seeing and solving problems before they surface.

It will take foresight and cooperation on everyone's part in order to keep Pelham from becoming a bastion of negativity and allow it to take its proper place as a proud and successful town in the 21st century.

Respectively submitted,

Donald T. Hill O.D., Chairman  
Pelham School Board

## REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the Citizens of Pelham:

For more than a year the Pelham School Board has wrestled with the problem of adding necessary classroom space at both the E. G. Sherburne and Pelham Memorial Schools to accommodate increased student enrollments. The 1995 report prepared by the Center for Educational Field Services from the University of New Hampshire, analyzed the scope of the growth in student population, evaluated the capacity and condition of these two schools for both the present and the future, and offered several options for possible long term solutions. Armed with this information, the board identified the construction of a major addition and renovations to the Sherburne School and some smaller projects at the Memorial School and Pelham High School as a preferred course of action. With the approval of voters at the March 1996 annual school district meeting, the board employed Team Design of Londonderry to prepare plans and conduct engineering studies of the Sherburne School facility and site and also named a School Building Committee to work with the architect in planning the project. Members of the School Building Committee are Charlotte Telsey, William Scanzani, M. Rita Borsa, and Bernice Dangelas. They are assisted by Dr. DeWayne Howell, Principal and Gerald Boucher the district's Business Administrator.

As previously stated, the initial planning focused on adding to and renovating the Sherburne School to create a grade one through five facility (Sherburne is presently grade one through four and Memorial is five through eight), thereby alleviating the space problems at both schools. After a thorough engineering and architectural study was conducted, it became clear that the scope of the work necessary to renovate the existing Sherburne facility, address several deficiencies in that building and bring the building into required compliance with modern codes was going to be more costly than originally anticipated. Concerned that the costs were approaching those to build an entirely new building, the building committee asked the school board to authorize further investigation and planning for a new facility in order to be able to compare the merits of both options in order to make good recommendations to the board for a long term solution to space problems. The committee also met with town officials to discuss the merits of converting the Sherburne School to a town facility that could possibly address municipal needs for town offices, meeting space, a library, recreational center and even a police station. In the final analysis, the comparability of the costs required to build and equip a new building designed for today's technologies and meeting today's specifications governed the recommendation of the building committee to the school board. The proposal that voters will be asked to act upon is the construction of an 82,000 square foot building between Memorial and Pelham High to house

grades one through five. The facility would include forty-two classrooms, special education and Title I spaces, a library/media center, cafeteria with stage, gymnasium, offices, and work areas. The new building would be designed to serve nine hundred students and could accommodate an addition to house public kindergarten at some future date.

Our fall enrollments for September 1996 were as follows:

Grade 1	175	Grade 5	136	Grade 9	139
Grade 2	160	Grade 6	162	Grade 10	139
Grade 3	140	Grade 7	161	Grade 11	120
Grade 4	160	Grade 8	171	Grade 12	117

Historically the following has been true of our enrollments:

<u>Year</u>	<u>Students</u>	<u>Year</u>	<u>Students</u>	<u>Year</u>	<u>Students</u>
1985	1583	1989	1511	1993	1630
1986	1554	1990	1579	1994	1704
1987	1516	1991	1595	1995	1751
1988	1472	1992	1609	1996	1780

Although the percentage of students receiving special education services has remained stable at twelve (12%) to fourteen (14%) percent, the number of students served continues to increase as our total population increases. Similarly although the percentage of the total operating budget devoted to special education has remained at about eighteen (18%) percent, the number of dollars appropriated for that purpose has risen along with the full appropriation. We have managed to accomplish this by keeping out of district placements at a minimum by providing appropriate services here in the school district. Our regular per pupil expenditures at both the elementary and district wide levels continue to fall below state averages while our high school per pupil costs fall slightly higher than the state average. Class size ratios in the district remain above those reflected by state averages at both elementary and high school. Despite growing enrollments and increasing costs, the board and staff continue to balance a sound educational program with the taxpayers' ability to keep pace.

In 1995 we received a small grant that allowed us to examine the state and national efforts in the School to Work initiative. This initiative earmarked federal funds to assist local school districts to create programs designed to prepare all students to enter the world of work with skills, knowledge and experience; regardless if students were destined for post secondary education. At its earliest stages are career information and awareness programs that become more focused as students grow older and, at latter stages, are apprenticeships, job shadowing and mentors, and other work based learning opportunities. All of our students are headed toward a world of work that is demanding new skills and abilities. Most of the job opportunities in the next century will involve occupations that do not exist today. As a school system, and as a society, we must prepare

young people with the skills that will enable them to make good decisions about careers, help them to meet the demands of future employers, be life long learners, and be ready to compete for jobs that require knowledge and use information to make decisions. To those ends we were successful in receiving an implementation grant from the School to Work program. Over the next three years we will work to create business partnerships, student internships and work based learning opportunities. We shall also connect this program to those opportunities that already exist such as job shadowing, senior projects, community service and block scheduling to implement a framework of opportunity for all Pelham students. Business people and other interested residents wishing to know more about this project are invited to contact me.

We have almost concluded the process of aligning our curriculum with that of the state of New Hampshire's educational frameworks in math, science, language arts/reading, and social studies. When this work is done, our curricula will have met the state tests for content and rigor and will be consistent with national efforts to establish high standards for performance in all content areas. These efforts can be construed as both back to basics and extending the curriculum to meet the demands of competing in a global economy. There is an emphasis not only in knowing math, language, science and social studies, but also in applying this knowledge in new and unique ways to solve problems and complete projects. Statewide tests given at the conclusion of grades three, six and ten measure students against high standards. Our third grade tests have been administered three times so far and we have used the results to drive our curriculum work. The tests at grades six and ten have only had one administration and it is not yet possible to identify trends particularly since we are still in the process of aligning our curriculum to the frameworks upon which the tests were built.

Early indications from Pelham High School suggest that the block schedule is beginning to positively affect what our students know and how they are able to use what they know. We have also been able to increase graduation requirements, raise standards, create exit outcomes for all students, and give students the opportunity to do one third more coursework to prepare them for work and post secondary education.

Pelham Memorial School and, to a lesser extent, Sherburne School have also looked at how time is used to make better use of it. Part of being concerned with continuous improvement is comparing what we do or have done with the desired improvement to both teaching and learning. Instructional needs should be accommodated by time and not vice versa. Although this makes sense to almost anyone, it is surprising how many legitimate purposes exist that put a constraint on a school's ability to make decisions without regard to the clock.

The district has the right to be proud of Pelham High School's recent selection as a regional finalist in the statewide Schools of Excellence program, of the athletic and academically oriented teams that represented the district in many arenas, of the volunteer programs that have attracted



state blue ribbon status, and of people in your employ who continue to be highly regarded by peers across New Hampshire. A school district is many things, but first it is a partnership that includes teacher, student and home working to create the next generation of America's leaders: intellectually fit, skillful, concerned with their communities, able to solve problems individually or as a member of a team, and prepared to meet their commitments.

As part of the board's commitment to maintaining a safe and secure environment in schools, the district is working with the police to work out procedures that are consistent with the State's Safe School Zones Act which specifically prohibits certain activities within schools and identifies crimes which must be reported to law enforcement authorities. We are creating memoranda of understanding and response plans that will articulate the reporting procedures between school and police. Our intentions are that schools be safe, healthy and drug free, that every effort is made to keep students, staff and visitors from harm's way, and that all understand their responsibilities toward establishing and maintaining this environment.

I acknowledge the hard work of this school board, the commitment of both local and SAU staff, the industry of our students, the support and assistance of parents. All of whom contribute to our focus of preparing today's students to create tomorrow's opportunities.

Raymond J. Raudonis  
Superintendent of Schools

## DIRECTOR OF SPECIAL SERVICES REPORT

Over the course of the 1995-96 school year, the Pelham School District provided special education and educationally related services to a total of two hundred seventy-five students between the ages of three and twenty-one. These students have been identified through a comprehensive referral and evaluation process, and classified in one or more of the 14 areas of disability, as defined in state and federal regulations. The services provided by the Pelham School District are individually determined by a team of people knowledgeable about the student, and are designed to ensure that each child's educational needs are met within the least restrictive environment, to the greatest extent that is possible and appropriate.

In accordance with SAU 28's local Child Find Program, referrals for students between the ages of 0 and 21 who are suspected of having an educational disability can be made at any time by contacting the Director of Special Services. A full range of special education and educationally related services is available to Pelham students in all three of Pelham's schools, as well as the Windham-Pelham Preschool, located in the O'Hare Building next to the Golden Brook School. (These services are described in detail in the Local Special Education Plan, which is located in the Office of the Superintendent of Schools). The Pelham School District ensures that, to the maximum extent appropriate, students with disabilities are educated with students who do not have disabilities, within the least restrictive environment. A continuum of alternative educational environments is available for students identified with special needs between the ages of 3 and 21 and includes full or part-time participation in regular classrooms with specially designed modifications and/or special education consultation, individual or small group support within a resource setting, as well as placement outside the local, public school if determined necessary. A variety of educationally related services is also available, again, based upon students' individualized education programs. These include physical and occupational therapy, counseling, speech/language therapy, vision therapy, behavior management, and rehabilitation counseling.

Project applications for federal monies were completed in June and submitted to the Department of Education for approval and funding in conjunction with Pelham's Consolidated Grant Application. Entitlement monies received for the 1995-96 school year were once again allocated to the support of in-district programs. Preschool funds were combined with funding from four other local school districts to continue the Regional Preschool Improvement Project, which was organized and managed by SERESC. The goal of this project was to support, through team consultations, inservice trainings and community outreach, participating districts' ongoing efforts to offer preschool students with disabilities and their families a range of LRE (least restrictive environment) options within

the district and the community. The project provided specialized services of several consultants and therapists to work directly with families, students, and

staff in the development of appropriate programs and support services. SERESCO also coordinated the regional child check program with federal funds from six local districts. In October, the Golden Brook School in Windham hosted SAU 28's Saturday screening, one of five which took place throughout the fall and winter months, for the purpose of determining the existence of educational disabilities for students between the ages of 0 and 5 years. Follow up appointments for more comprehensive assessments with district preschool professionals were made for those students requiring further testing in accordance with initial screening results.

Vocational services were contracted with I.D.E.A. entitlement funds to address transitional goals for 14-21 year old students with disabilities. Also funded were three instructional assistants (two full time, one part time) for Pelham High School and E.G. Sherburne School, and a part time counselor to support students with educational disabilities at Pelham High School. Professional development activities for both teachers and instructional assistants were developed and/or supported with remaining federal funds. Title I monies provided the salaries for a tutor of remedial reading at Pelham High School and for three tutors at E.G. Sherburne and Pelham Memorial School who provided remedial math and reading instruction to approximately 100 students in grades two through eight. Participation in these programs remains based on several selection criteria, including teacher referral, standardized test scores, and classroom performance.

Additional federal monies were received through a secondary discretionary grant from the NH Department of Education to carry on activities initiated through Pelham's one year position of a "Systems Change Agent" (1994-95). With these additional funds, a part-time Career Planning Specialist was hired to further develop Pelham's local School-to-Work partnership. Throughout the year, this person worked with faculty and guidance staff to begin developing a self-directed career planning process. She also coordinated activities with area businesses to establish internships and cooperative education agreements for high school students. These activities will continue and expand under the School-to-Work Implementation Grant, received for the 1996-97 school year.

Thanks are extended to members of the Pelham School Board for their efforts on behalf of all students, as well as their demonstrated support of the variety of ways this district has created to ensure success for students with disabilities.

Respectfully submitted,

Sandra A. Plocharczyk  
Director of Special Services

E. G. SHERBURNE SCHOOL  
Principal's Report

This is the twenty fourth annual report in which I have had the privilege to evaluate the progress of the E. G. Sherburne educational family. It gives me great pleasure to assure you that my staff provides a superior elementary education for the public school children of the Town of Pelham.

This is the second year in which we have endeavored to align the Sherburne curricula in the areas of reading/language arts, mathematics, science and social studies with the State of New Hampshire Frameworks. We are pleased that our efforts to insure these high standards of excellence are being included in every classroom on a daily basis. The Town of Pelham needs to understand that these standards are not minimum standards but are high performance standards of excellence to be met by all children. This year's New Hampshire Educational Improvement and Assessment results produced improvement over the first two years of student testing, thus indicating that we are progressing in our efforts to improve the academic achievement of our students.

In the area of technology, we have received 5 new computers that have been placed in our classrooms. These computers came from the reallocation of budgetary funds from library materials to technology. We are grateful to the community members who gave computer hardware memorial gifts in honor of their loved ones. We received two computer systems and a laser printer from these thoughtful donations.

Personally, this was the year in which I fulfilled the dream of a life time and many years of college work by receiving the Educational Doctorate Degree from the University of Massachusetts at Lowell. Hopefully, I have set an example for my students to realize the importance of education as a life-time commitment.

With all the educational advancements we have made, I would like to provide the following recommendations to allow us to plan for a brighter future:

1. Because of the increase of student population at the Sherburne School and the resulting overcrowding, we will need to provide more classroom space.
2. Because of increased enrollment, we will need to provide two additional classroom teachers if we intend to keep our class sizes at 25 or less.
3. Because of reallocation of budgetary funds from library materials to technology, we will not be able to cut the library funding.

I would like to take this opportunity to thank you, Mr. Boucher, Mrs. Plocharczyk, Miss Flynn and my staff for continuing support and encouragement.

Respectfully submitted,

Dr. De Wayne Howell, Principal

PELHAM MEMORIAL SCHOOL



As Principal of Pelham Memorial School, it gives me great pleasure to once again present my annual report.

In our effort to better prepare our students for the twenty first century we have adopted the New Hampshire Curriculum Frameworks as our curriculum guide. Consequently, we needed to change the way in which we instruct our students. These changes in the core curriculum areas of language arts, mathematics, science, and social studies, came about last year after the staff reviewed the curriculum and then made the necessary changes to coincide with the "frameworks." Some of these changes include more technology in the classroom, having students apply what is learned to "real life" situations, writing across the curriculum, emphasis on listening as well as reading skills, and challenging the students to use critical and creative thinking when responding to "open ended" questions.

Our sixth grade students were tested this past spring as part of New Hampshire's Educational Improvement and Assessment Program. This test was developed to help school districts determine what students know and how they are able to perform on the challenging state standards established in the "frameworks." I am pleased to report that our students did very well; we scored higher than the state average in all areas tested.

The DARE program continues to be an important part of our fifth grade curriculum. We thank Officer Michael Pickles for his efforts.

Pelham Memorial School earned the Blue Ribbon School Achievement Award for our school's volunteer program. We extend our gratitude to all of our volunteers and the coordinator of our program, Mrs. Joanne Tredeau.

Plans and activities were developed to initiate an advisor/advisee program for this school year. We will report on any concerns and successes that may be realized.

As part of the budgetary process, new windows were installed throughout the building. We appreciate the community support.

Two staff members, Miss Rita Frederick and Mrs. Dorothy Avery, retired at the end of the school year. They were outstanding teachers and always served our community in a commendable and professional manner. On behalf of all of us, I extend to them warm wishes for a happy retirement.

Overcrowding continues to be an issue. We encourage the community to support the building of a new school. This will make a difference in all schools and all students will benefit.

In conclusion, I wish to thank all of the staff at Pelham Memorial School for their continued hard work and dedication. I especially thank my secretary, Sandra Corbin, and my assistant Mrs. Kathy Hancock, for all their help. I thank the entire citizenry of Pelham for their support. And I also thank Mr. Raudonis, Mr. Boucher, Mrs. Flocharczyk, and the school board for their professional guidance.

Respectfully submitted,

Dennis R. Goyette  
Principal

## PELHAM HIGH SCHOOL

### Principal's Report

As of this writing Pelham High School is in its fourth year of longer block instruction, a concept which has significantly enhanced teaching and learning in our school. We have assisted many other schools in New Hampshire and throughout New England in the past two years as they have sought our example and expertise in this area. We have seen increased student achievement overall and greater opportunity for all students. We are proud to say that 84% of our most recent graduating seniors went on to college. This is well above the state and national average.

As a regional School of Excellence in New Hampshire, we have been called upon on many occasions this past year to share our educational practices with others. Our staff serves on state and regional committees dealing with such things as special education, curriculum frameworks and school accreditation. On that note it should be stated that our school is currently undergoing its accreditation self-study in preparation for the decennial visit by the New England Association of Schools and Colleges, coming in March of 1998. Parents and community members are being sought to work on sub-committees for this process. All inquiries and interested parties should contact Judy Metz at (635-2115), chair of the accreditation Steering Committee.

A unique initiative has been introduced this year at the high school called School-to-Career. This is a district-wide effort of which Pelham High School is part. A grant has been received to implement a comprehensive program through which all students are presented with opportunities to plan and prepare for appropriate career pathways, stemming from work opportunities, vocational training or four-year college programs. The key is that School-To-Career includes preparation for the future for all students. Craig Mueller has been hired to coordinate these activities on a district-wide basis and may be reached at his office at Pelham High School at 635-6907.

As every year, co-curricular opportunities abound for our students. Whether it be our Granite State Challenge Team, our National Honor Society, our Student Government, our Peer Outreach program or our comprehensive sports program, all students have had many chances to become involved in their school. We have seen many athletic successes this year in semi-final and state final action in soccer, softball, baseball and cheering. A first for us this year was the success achieved by our Cross Country runners. The boys won their very first state championship (Matt Hjorth State Champion) and both boys and girls placed runners at the Meet of Champions and at the New England meet. Finally, two of our students, Abbie McCracken and Brian Cooke were selected for All-State Chorus and Band respectively. This is Brian's second selection in two years.

My thanks go out to our staff and students, all of whom make Pelham High School a place of quality. Together we strive to provide the very best learning opportunities for our students, and we look forward to the year ahead and all of the challenges it may bring our way.

Respectfully submitted

Robert A. Pedersen  
Principal



**Felham School District Enrollment**

<u>Grade</u>	<u>Enrolled 1996-97</u>	<u>Projected 1997-98</u>
1	175	146
2	160	151
3	140	162
4	<u>160</u> 635	<u>140</u> 599
5	136	162
6	162	137
7	161	168
8	<u>171</u> 630	<u>163</u> 630
9	139	164
10	139	138
11	120	135
12	<u>117</u> 515	<u>119</u> 556

**Distribution of Superintendent's Salary**

<b>Pelham</b>	51%	\$39,674.00
<b>Windham</b>	49%	<u>38,118.00</u>
		\$77,792.00

**Distribution of Business Administrator's Salary**

<b>Pelham</b>	51%	\$29,942.00
<b>Windham</b>	49%	<u>28,768.00</u>
		\$58,710.00

Pelham School District Proposed Budget For 1997-98  
Budget Hearing Report

Acct Number	Account Description	Expended 95-96	Budget 96-97	Admin 97-98	Board 97-98	Budcom 97-98
1-1100-00-5112-111	Salaries-Teachers	1,099,409.93	1,165,848.00	1,170,677.00	1,170,677.00	1,170,677.00
1-1100-00-5112-112	Salaries-Teachers	1,252,318.20	1,285,750.00	1,247,950.00	1,247,950.00	1,247,950.00
1-1100-00-5112-133	Salaries-Teachers	1,222,046.25	1,280,403.00	1,312,328.00	1,312,328.00	1,312,328.00
1-1100-00-5114-111	Salaries-Aides	37,445.18	36,151.00	30,808.00	30,808.00	30,808.00
1-1100-00-5114-112	Salaries-Aides	31,577.79	24,228.00	24,228.00	24,228.00	24,228.00
1-1100-00-5120-111	Salaries-Subs	44,031.60	28,000.00	28,000.00	28,000.00	28,000.00
1-1100-00-5120-112	Salaries-Subs	37,901.04	20,000.00	20,000.00	20,000.00	20,000.00
1-1100-00-5120-133	Salaries-Subs	33,725.43	24,000.00	24,000.00	24,000.00	24,000.00
1-1100-00-5121-111	Tutoring	900.44	795.00	900.00	900.00	900.00
1-1100-00-5121-133	Tutoring	.00	795.00	795.00	795.00	795.00
1-1100-22-5122-133	Salaries-Driver Educatio	17,604.00	19,260.00	20,314.00	20,314.00	20,314.00
		3,776,959.86	3,885,030.00	3,880,000.00	3,880,000.00	3,880,000.00
1-1100-00-5440-111	Repairs to Inst. Equip.	140.28	135.00	180.00	180.00	135.00
1-1100-12-5440-112	Repairs to Inst. Equip.	540.00	500.00	500.00	500.00	500.00
1-1100-02-5440-133	Repairs to Inst. Equip.	594.77	1,000.00	550.00	550.00	550.00
1-1100-09-5440-133	Repairs to Inst. Equip.	410.66	600.00	740.00	740.00	600.00
1-1100-10-5440-133	Repairs to Inst. Equip.	2,022.48	2,000.00	2,000.00	2,000.00	2,000.00
1-1100-12-5440-133	Repairs to Inst. Equip.	948.60	1,140.00	1,100.00	1,100.00	1,100.00
1-1100-13-5440-133	Repairs to Inst. Equip.		350.00	350.00	350.00	.00
1-1100-03-5442-133	Repairs to Inst. Equip.	2,807.25	.00	.00	.00	.00
1-1100-11-5442-133	Repairs to Inst. Equip.	2,883.70	40.00	850.00	850.00	850.00
		10,347.74	5,765.00	6,270.00	6,270.00	5,735.00
1-1100-00-5581-111	Professional Meetings	377.60	1,000.00	1,000.00	1,000.00	500.00
1-1100-00-5581-112	Professional Meetings	1,161.68	1,500.00	1,500.00	1,500.00	1,000.00
1-1100-00-5581-133	Professional Meetings	2,134.14	1,500.00	1,500.00	1,500.00	1,000.00
		3,673.42	4,000.00	4,000.00	4,000.00	2,500.00
1-1100-00-5610-111	Supplies	15,391.00	15,391.00	15,391.00	15,391.00	15,391.00
1-1100-01-5610-111	Supplies	1,090.00	1,195.00	1,195.00	1,195.00	1,195.00
1-1100-02-5610-111	Supplies	3,677.38	4,431.00	4,369.00	4,369.00	4,369.00
1-1100-05-5610-111	Supplies	1,210.25	1,081.00	1,846.00	1,846.00	1,081.00
1-1100-08-5610-111	Supplies	440.36	467.00	464.00	464.00	464.00
1-1100-11-5610-111	Supplies	9,158.06	13,511.00	12,916.00	12,916.00	12,916.00
1-1100-12-5610-111	Supplies	802.97	717.00	1,427.00	1,427.00	717.00
1-1100-13-5610-111	Supplies	889.89	900.00	600.00	600.00	600.00
1-1100-23-5610-111	Supplies	17,393.00	20,046.00	20,451.00	20,451.00	20,046.00
1-1100-00-5610-112	Supplies	20,620.74	19,888.00	23,865.00	23,865.00	20,043.00
1-1100-01-5610-112	Supplies	1,375.81	1,397.00	1,397.00	1,397.00	1,397.00
1-1100-02-5610-112	Supplies	2,778.57	4,245.00	5,095.00	5,095.00	5,095.00
1-1100-03-5610-112	Supplies		622.00	1,549.00	1,549.00	1,549.00
1-1100-05-5610-112	Supplies	495.21	321.00	300.00	300.00	300.00
1-1100-06-5610-112	Supplies	110.22	351.00	557.00	557.00	557.00

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Acct Number	Account Description	Expended 95-96	Budget 96-97	Admin 97-98	Board 97-98	Budcom 97-98
1-1100-08-5610-112	Supplies	1,644.95	1,607.00	1,625.00	1,625.00	1,601.00
1-1100-11-5610-112	Supplies	70.30	42.00	60.00	60.00	60.00
1-1100-12-5610-112	Supplies	424.66	425.00	849.00	849.00	425.00
1-1100-13-5610-112	Supplies	718.52	560.00	720.00	720.00	560.00
1-1100-15-5610-112	Supplies	200.00	316.00	162.00	162.00	162.00
1-1100-23-5610-112	Supplies	396.48	.00	446.00	446.00	446.00
1-1100-00-5610-133	Supplies	12,553.28	12,790.00	13,850.00	13,850.00	12,790.00
1-1100-02-5610-133	Supplies	2,981.69	2,700.00	3,000.00	3,000.00	2,700.00
1-1100-03-5610-133	Supplies	2,272.42	2,440.00	2,500.00	2,500.00	2,000.00
1-1100-05-5610-133	Supplies	1,341.44	1,200.00	1,050.00	1,050.00	1,050.00
1-1100-06-5610-133	Supplies	1,942.94	1,616.00	2,353.00	2,353.00	1,596.00
1-1100-08-5610-133	Supplies	1,215.49	1,470.00	1,550.00	1,550.00	1,470.00
1-1100-09-5610-133	Supplies	2,657.97	2,700.00	2,700.00	2,700.00	2,700.00
1-1100-10-5610-133	Supplies	5,500.00	5,500.00	5,500.00	5,500.00	5,192.00
1-1100-11-5610-133	Supplies	2,791.57	3,494.00	2,848.00	2,848.00	2,848.00
1-1100-12-5610-133	Supplies	447.46	275.00	300.00	300.00	300.00
1-1100-13-5610-133	Supplies	6,401.82	6,354.00	6,393.00	6,393.00	6,393.00
1-1100-15-5610-133	Supplies	895.01	1,399.00	.00	.00	.00
1-1100-22-5610-133	Supplies	2,764.45	2,460.00	2,596.00	2,596.00	2,596.00
1-1100-23-5610-133	Supplies	661.68	1,005.00	1,002.00	1,002.00	1,002.00
1-1100-00-5630-111	Books	371.70	582.00	886.00	886.00	582.00
1-1100-05-5630-111	Books	5,691.97	6,268.00	6,263.00	6,263.00	6,263.00
1-1100-11-5630-111	Books	2,745.00	1,203.00	1,258.00	1,258.00	1,203.00
1-1100-13-5630-111	Books	1,041.10	1,458.00	1,578.00	1,578.00	1,458.00
1-1100-15-5630-111	Books	2,871.24	3,484.00	3,479.00	3,479.00	3,479.00
1-1100-23-5630-111	Books	1,128.54	1,045.00	1,070.00	1,070.00	1,045.00
1-1100-05-5630-112	Books	1,709.97	1,968.00	538.00	538.00	538.00
1-1100-06-5630-112	Books	367.10	682.00	239.00	239.00	239.00
1-1100-08-5630-112	Books	1,169.58	1,416.00	2,182.00	2,182.00	2,182.00
1-1100-11-5630-112	Books	5,885.31	7,014.00	6,771.00	6,771.00	6,771.00
1-1100-12-5630-112	Books	1,031.50	1,413.00	1,290.00	1,290.00	1,290.00
1-1100-13-5630-112	Books	2,071.47	1,664.00	821.00	821.00	821.00
1-1100-15-5630-112	Books	1,902.21	2,763.00	2,728.00	2,728.00	2,728.00
1-1100-23-5630-112	Books	2,253.01	2,677.00	4,632.00	4,632.00	4,632.00
1-1100-02-5630-133	Books	585.96	623.00	625.00	625.00	625.00
1-1100-05-5630-133	Books	2,706.94	2,955.00	2,985.00	2,985.00	2,985.00
1-1100-06-5630-133	Books	1,780.00	2,777.00	2,713.00	2,713.00	2,713.00
1-1100-09-5630-133	Books	567.15	462.00	187.00	187.00	187.00
1-1100-10-5630-133	Books	366.31	746.00	753.00	753.00	753.00
1-1100-11-5630-133	Books	3,272.60	2,873.00	2,168.00	2,168.00	2,168.00
1-1100-12-5630-133	Books	1,315.82	1,475.00	1,300.00	1,300.00	1,300.00
1-1100-13-5630-133	Books	1,125.00	3,864.00	3,600.00	3,600.00	3,600.00
1-1100-15-5630-133	Books	6,832.86	6,915.00	6,434.00	6,434.00	6,434.00
1-1100-23-5630-133	Books	1,493.95	1,558.00	1,545.00	1,545.00	1,545.00
1-1100-13-5640-111	Periodicals	2,612.86	3,037.00	3,188.00	3,188.00	3,037.00
		176,124.74	193,838.00	200,167.00	200,167.00	190,189.00
1-1100-00-5741-111	Equipment	4,391.38	4,502.00	2,192.00	2,192.00	2,192.00

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1-1100-13-5741-112	Equipment	1,760.42	1,677.00	3,766.00	3,766.00	1,677.00
1-1100-02-5741-133	Equipment	500.00	571.00	800.00	800.00	.00
1-1100-03-5741-133	Equipment	3,997.78	.00	10,428.00	10,428.00	10,428.00
1-1100-05-5741-133	Equipment	2,300.00	2,600.00	2,600.00	2,600.00	2,600.00
1-1100-06-5741-133	Equipment	.00	700.00	.00	.00	.00
1-1100-09-5741-133	Equipment-Home Ec.	.00	.00	700.00	700.00	.00
1-1100-13-5741-133	Equipment	842.33	2,000.00	992.00	992.00	992.00
1-1100-00-5741-199	New Equipment	11,092.00	23,130.00	.00	.00	.00
1-1100-00-5742-111	Replace. of Inst. Equip.	494.78	1,000.00	4,802.00	4,802.00	1,500.00
1-1100-01-5742-111	Technology	.00	10,000.00	.00	.00	.00
1-1100-01-5742-112	Technology	.00	20,000.00	.00	.00	.00
1-1100-01-5742-133	Technology	.00	20,000.00	.00	.00	.00
1-1100-02-5742-133	Replace. of Inst. Equip.	645.92	450.00	450.00	450.00	450.00
1-1100-09-5742-133	Replace. of Inst. Eq.	.00	.00	650.00	650.00	650.00
1-1100-10-5742-133	Replace. of Inst. Equip.	659.85	794.00	784.00	784.00	794.00
1-1100-12-5742-133	Replace. of Inst. Eq	1,731.20	3,665.00	7,500.00	7,500.00	3,665.00
1-1100-13-5742-133	Equipment	2,997.94	2,090.00	2,543.00	2,543.00	.00
		31,353.60	93,179.00	38,207.00	38,207.00	24,950.00
Totals for NS23 Function 1100 =====>		3,998,459.36	4,181,812.00	4,128,644.00	4,128,644.00	4,103,302.00
1-1200-00-5112-111	Salaries-Special Ed	111,700.00	118,400.00	118,400.00	118,400.00	118,400.00
1-1200-00-5112-112	Salaries-Special Ed Teac	148,600.00	154,100.00	154,100.00	154,100.00	154,100.00
1-1200-00-5112-133	Salaries-Special Ed	99,100.00	102,225.00	83,000.00	83,000.00	83,000.00
1-1200-00-5112-199	Salaries-Special Ed	154,062.24	200,016.00	228,731.00	228,731.00	228,731.00
1-1200-00-5114-111	Salaries-Aides	23,321.00	27,438.00	27,438.00	27,438.00	27,438.00
1-1200-00-5114-112	Salaries-Aides	4,801.34	19,545.00	9,963.00	9,963.00	9,963.00
1-1200-00-5114-133	Salaries-Aides	15,974.05	15,071.00	15,748.00	15,748.00	15,748.00
1-1200-00-5114-199	Salaries-Aides	415,521.45	448,936.00	451,022.00	451,022.00	451,022.00
		973,080.08	1,085,731.00	1,088,402.00	1,088,402.00	1,088,402.00
1-1200-00-5569-199	Tuition	436,977.10	463,819.00	393,671.00	393,671.00	393,671.00
		436,977.10	463,819.00	393,671.00	393,671.00	393,671.00
1-1200-00-5610-111	Supplies	713.14	1,128.00	1,300.00	1,300.00	1,300.00
1-1200-05-5610-112	Supplies	1,030.42	722.00	451.00	451.00	451.00
1-1200-00-5610-133	Supplies	845.00	875.00	1,025.00	1,025.00	875.00
1-1200-00-5630-111	Books	3,324.82	5,357.00	6,447.00	6,447.00	6,447.00
1-1200-00-5630-133	Books	453.84	900.00	846.00	846.00	846.00
		6,367.22	8,990.00	10,069.00	10,069.00	9,919.00

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1-1200-00-5741-111	Equipment	.00	.00	4,938.00	4,938.00	1,338.00
1-1200-00-5741-133	Equipment		300.00	250.00	250.00	.00
		.00	300.00	5,188.00	5,188.00	1,338.00
1-1200-00-5810-199	Special Services	15,447.70	23,181.00	23,408.00	23,408.00	23,181.00
		15,447.70	23,181.00	23,408.00	23,408.00	23,181.00
Totals for MS23 Function 1200 =====>		1,431,872.10	1,582,021.00	1,520,738.00	1,520,738.00	1,516,511.00
1-1300-00-5561-133	Tuition	26,485.67	31,670.00	34,650.00	34,650.00	34,650.00
		26,485.67	31,670.00	34,650.00	34,650.00	34,650.00
Totals for MS23 Function 1300 =====>		26,485.67	31,670.00	34,650.00	34,650.00	34,650.00
1-1410-00-5112-112	Salaries-Sports	19,251.00	22,207.00	22,207.00	22,207.00	22,207.00
1-1410-00-5112-133	Salaries-Sports	57,194.75	53,555.00	59,426.00	59,426.00	53,555.00
		76,445.75	75,762.00	81,633.00	81,633.00	75,762.00
1-1410-00-5390-112	Officials	4,530.00	4,440.00	7,720.00	7,720.00	4,210.00
1-1410-00-5390-133	Officials	15,679.00	16,058.00	16,922.00	16,922.00	16,922.00
		20,209.00	20,498.00	24,642.00	24,642.00	21,132.00
1-1410-00-5581-133	Prof. Meetings--Athletic	8,515.00	8,600.00	8,600.00	8,600.00	8,600.00
		8,515.00	8,600.00	8,600.00	8,600.00	8,600.00
1-1410-00-5610-112	Supplies	4,001.00	5,685.00	11,226.00	11,226.00	5,915.00
1-1410-05-5610-112	Supplies	161.90	250.00	250.00	250.00	250.00
1-1410-00-5610-133	Supplies	23,232.00	22,699.00	27,199.00	27,199.00	21,835.00
1-1410-05-5610-133	Supplies	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00
		29,474.90	30,714.00	40,755.00	40,755.00	30,080.00
Totals for MS23 Function 1400 =====>		134,644.65	135,574.00	155,638.00	155,638.00	135,574.00

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1-2120-00-5112-111	Salaries-Guidance	79,800.00	81,800.00	82,300.00	82,300.00	82,300.00
1-2120-00-5112-112	Salary-Guidance	45,219.00	47,854.00	47,854.00	47,854.00	47,854.00
1-2120-00-5112-133	Salaries-Guidance	80,800.00	91,300.00	91,300.00	91,300.00	91,300.00
1-2120-00-5115-133	Salaries-Secretaries	35,344.00	36,231.00	36,575.00	36,575.00	36,575.00
		241,163.00	257,185.00	258,029.00	258,029.00	258,029.00
1-2120-00-5610-111	Supplies	4,645.97	7,240.00	8,631.00	8,631.00	7,240.00
1-2120-00-5610-112	Supplies	3,903.00	4,578.00	5,384.00	5,384.00	4,578.00
1-2120-00-5610-133	Supplies	5,068.00	5,068.00	5,822.00	5,822.00	5,068.00
1-2120-00-5630-133	Books	1,471.39	1,581.00	2,045.00	2,045.00	1,581.00
		15,168.36	18,387.00	21,882.00	21,882.00	18,387.00
1-2120-00-5741-133	Equipment	1,022.78	1,000.00	1,000.00	1,000.00	1,000.00
		1,022.78	1,000.00	1,000.00	1,000.00	1,000.00
Totals for NS23 Function 2120 *****>		257,354.14	276,572.00	280,911.00	280,911.00	277,416.00
1-2130-00-5112-111	Salary-Nurse	39,409.00	40,909.00	40,909.00	40,909.00	40,909.00
1-2130-00-5112-112	Salary-Nurse	27,000.00	28,350.00	28,350.00	28,350.00	28,350.00
1-2130-00-5112-133	Salary-Nurse	29,079.00	30,579.00	30,579.00	30,579.00	30,579.00
		95,488.00	99,838.00	99,838.00	99,838.00	99,838.00
1-2130-00-5610-111	Supplies	856.17	1,027.00	1,014.00	1,014.00	1,014.00
1-2130-00-5610-112	Supplies	756.44	900.00	1,470.00	1,470.00	1,000.00
1-2130-00-5610-133	Supplies	613.77	643.00	643.00	643.00	643.00
		2,226.38	2,570.00	3,127.00	3,127.00	2,657.00
Totals for NS23 Function 2130 *****>		97,714.38	102,408.00	102,965.00	102,965.00	102,495.00
1-2150-00-5112-111	Salary-Speech	46,400.00	47,400.00	47,400.00	47,400.00	47,400.00
1-2150-00-5112-112	Salary-Speech	18,922.00	19,395.00	19,395.00	19,395.00	19,395.00
		65,322.00	66,795.00	66,795.00	66,795.00	66,795.00
1-2150-00-5630-111	Books	341.90	345.00	520.00	520.00	345.00

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		341.90	345.00	528.00	528.00	345.00
Totals for MS23 Function 2150 >>>>>>>		65,663.90	67,140.00	67,323.00	67,323.00	67,140.00
1-2190-00-5892-111	Assemblies	440.00	500.00	500.00	500.00	500.00
1-2190-00-5892-112	Assemblies	573.66	500.00	500.00	500.00	500.00
1-2190-00-5892-133	Assemblies	500.00	500.00	500.00	500.00	500.00
		1,513.66	1,500.00	1,500.00	1,500.00	1,500.00
Totals for MS23 Function 2190 >>>>>>>		1,513.66	1,500.00	1,500.00	1,500.00	1,500.00
1-2210-00-5270-199	Course Credit	33,783.62	36,100.00	36,100.00	36,100.00	36,100.00
		33,783.62	36,100.00	36,100.00	36,100.00	36,100.00
1-2210-00-5582-111	Teachers' Workshops	2,220.00	2,300.00	2,300.00	2,300.00	2,300.00
1-2210-00-5582-112	Teachers' Workshops	2,200.00	2,350.00	2,350.00	2,350.00	2,350.00
1-2210-00-5582-133	Teachers' Workshops	1,756.00	2,350.00	2,350.00	2,350.00	2,350.00
		6,176.00	7,000.00	7,000.00	7,000.00	7,000.00
1-2210-00-5640-111	Professional Publication	367.09	465.00	625.00	625.00	465.00
1-2210-00-5640-112	Professional Publication	358.95	375.00	450.00	450.00	375.00
1-2210-00-5640-133	Professional Publication	7,813.76	7,873.00	8,825.00	8,825.00	7,873.00
		8,539.80	8,713.00	9,900.00	9,900.00	8,713.00
Totals for MS23 Function 2210 >>>>>>>		48,499.42	51,813.00	53,000.00	53,000.00	51,813.00
1-2222-00-5114-111	Salaries-Aides	16,052.00	16,457.00	16,457.00	16,457.00	16,457.00
1-2222-00-5114-112	Salaries-Aides	9,032.62	9,413.00	9,413.00	9,413.00	9,413.00
1-2222-00-5114-133	Salaries-Aides	15,960.00	16,359.00	16,359.00	16,359.00	16,359.00
		41,044.62	42,229.00	42,229.00	42,229.00	42,229.00
1-2222-00-5440-111	Repairs and Maintenance	674.86	750.00	750.00	750.00	750.00

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1-2222-00-5440-112	Repairs and Maintenance	643.29	550.00	650.00	650.00	650.00
1-2222-00-5440-133	Repairs and Maintenance	758.42	700.00	700.00	700.00	700.00
1-2222-00-5453-111	Audiovisual	636.52	575.00	595.00	595.00	595.00
		2,713.09	2,575.00	2,695.00	2,695.00	2,695.00
1-2222-00-5610-111	Supplies	1,263.67	1,436.00	1,436.00	1,436.00	1,436.00
1-2222-00-5610-112	Supplies	1,397.00	1,500.00	1,350.00	1,350.00	1,350.00
1-2222-00-5610-133	Supplies	1,403.30	2,395.00	3,300.00	3,300.00	2,395.00
1-2222-00-5630-111	Books	6,202.00	.00	7,413.00	7,413.00	6,092.00
1-2222-00-5630-112	Books	6,500.00	1,500.00	8,130.00	8,130.00	6,069.00
1-2222-00-5630-133	Books	4,629.43	1,200.00	5,201.00	5,201.00	3,311.00
1-2222-00-5640-111	Periodicals	314.72	352.00	382.00	382.00	382.00
1-2222-00-5640-112	Periodicals	290.36	350.00	360.00	360.00	360.00
1-2222-00-5670-111	Audiovisual	406.90	400.00	400.00	400.00	400.00
1-2222-00-5670-112	Audiovisual	66.50	181.00	210.00	210.00	210.00
1-2222-13-5670-112	Audiovisual	226.75	190.00	240.00	240.00	240.00
1-2222-15-5670-112	Audiovisual	67.93	441.00	900.00	900.00	900.00
1-2222-00-5670-133	Audiovisual	1,906.86	2,100.00	2,500.00	2,500.00	2,500.00
1-2222-13-5680-111	Supplies-Maps	83.56	150.00	210.00	210.00	210.00
1-2222-15-5680-112	Supplies-Maps	97.54	193.00	720.00	720.00	720.00
1-2222-15-5680-133	Supplies	607.24	620.00	.00	.00	.00
		25,457.92	13,016.00	32,048.00	32,048.00	26,663.00
Totals for MS23 Function 2220 =====>		69,215.63	57,820.00	77,772.00	77,772.00	71,587.00
1-2310-00-5103-199	Salaries-School Board	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
1-2310-00-5104-199	Salary-Treasurer	2,000.00	2,400.00	2,400.00	2,400.00	2,400.00
1-2310-00-5105-199	Salary-Moderator	100.00	100.00	100.00	100.00	100.00
1-2310-00-5107-199	Salary-Clerk	100.00	100.00	100.00	100.00	100.00
1-2310-00-5115-199	Salaries-Secretaries	1,910.00	1,430.00	1,430.00	1,430.00	1,430.00
		11,610.00	11,530.00	11,530.00	11,530.00	11,530.00
1-2310-00-5380-199	Census	2,614.87	2,900.00	2,900.00	2,900.00	2,700.00
1-2310-00-5381-199	Auditors	4,473.00	4,300.00	4,300.00	4,300.00	4,300.00
1-2310-00-5382-199	Counsel Fees	13,298.21	15,000.00	15,000.00	15,000.00	15,000.00
		20,386.08	22,200.00	22,200.00	22,200.00	22,000.00
1-2310-00-5540-199	Advertising	3,776.51	1,900.00	3,000.00	3,000.00	1,900.00
1-2310-00-5550-199	Ballots	591.96	700.00	700.00	700.00	700.00
		4,368.47	2,600.00	3,700.00	3,700.00	2,600.00



Palham School District Proposed Budget For 1997-98  
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Acct Number	Account Description	Expended 95-96	Budget 96-97	Admin 97-98	Board 97-98	Budcon 97-98
1-2310-00-5691-199	Supplies-District Office	1,467.00	1,650.00	1,650.00	1,650.00	1,650.00
1-2310-00-5692-199	Supplies-Treasurer	750.00	900.00	900.00	900.00	750.00
		2,217.00	2,550.00	2,550.00	2,550.00	2,400.00
1-2310-00-5810-199	N.W.S.B.A. Dues	3,326.78	3,465.00	3,560.00	3,560.00	3,465.00
1-2310-00-5890-199	Committee Expenses	1,444.94	800.00	1,000.00	1,000.00	800.00
1-2310-00-5891-199	District Meeting Cost	354.00	300.00	375.00	375.00	300.00
		5,125.72	4,565.00	4,935.00	4,935.00	4,565.00
Totals for MS23 Function 2310 *****>		43,787.35	43,445.00	44,915.00	44,915.00	43,895.00
1-2320-00-5351-199	S.A.U. #28 Share	232,365.00	213,082.00	213,412.00	213,412.00	213,412.00
		232,365.00	213,082.00	213,412.00	213,412.00	213,412.00
Totals for MS23 Function 2320 *****>		232,365.00	213,082.00	213,412.00	213,412.00	213,412.00
1-2410-00-5110-111	Salary-Principal	56,063.00	57,465.00	57,465.00	57,465.00	57,465.00
1-2410-00-5110-112	Salary-Principal	56,055.00	58,276.00	58,276.00	58,276.00	58,276.00
1-2410-00-5110-133	Salary-Principal	56,063.00	57,465.00	57,465.00	57,465.00	57,465.00
1-2410-00-5111-111	Salary-Assist. Principal	48,024.00	49,225.00	49,225.00	49,225.00	49,225.00
1-2410-00-5111-112	Salary-Assist. Principal	48,321.32	47,663.00	47,663.00	47,663.00	47,663.00
1-2410-00-5111-133	Salary-Assist. Principal	45,240.35	47,663.00	47,663.00	47,663.00	47,663.00
1-2410-00-5112-111	Salary-Regular	.00	1,918.00	1,918.00	1,918.00	1,918.00
1-2410-00-5112-112	Salary-Regular	.00	3,836.00	3,836.00	3,836.00	3,836.00
1-2490-00-5112-112	Salaries-Department Head	11,550.00	11,550.00	11,550.00	11,550.00	11,550.00
1-2410-00-5112-133	Salary-Regular	.00	3,836.00	3,836.00	3,836.00	3,836.00
1-2490-00-5112-133	Salaries-Department Head	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1-2410-00-5115-111	Salaries-Secretaries	39,937.79	36,992.00	37,792.00	37,792.00	37,792.00
1-2410-00-5115-112	Salaries-Secretaries	21,385.47	22,363.00	24,363.00	24,363.00	22,363.00
1-2410-00-5115-133	Salaries-Secretaries	34,632.04	37,691.00	37,691.00	37,691.00	37,691.00
		424,021.97	441,943.00	444,743.00	444,743.00	442,743.00
1-2410-00-5390-133	MEASC Evaluation	.00	.00	10,000.00	10,000.00	10,000.00
		.00	.00	10,000.00	10,000.00	10,000.00
1-2410-00-5532-111	Supplies-Postage	1,400.00	1,700.00	2,000.00	2,000.00	1,700.00

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Acct Number	Account Description	Expended 95-96	Budget 96-97	Admin 97-98	Board 97-98	Budcon 97-98
1-2410-00-5532-112	Supplies-Postage	1,572.41	1,500.00	1,500.00	1,500.00	1,500.00
1-2410-00-5532-133	Supplies-Postage	3,265.00	3,490.00	3,690.00	3,690.00	3,490.00
		6,237.41	6,690.00	7,190.00	7,190.00	6,690.00
1-2410-00-5610-111	Supplies	1,089.04	1,100.00	1,200.00	1,200.00	1,100.00
1-2490-00-5610-111	Report Cards-Supplies	745.44	786.00	780.00	780.00	780.00
1-2410-00-5610-112	Supplies	1,096.87	1,300.00	1,300.00	1,300.00	1,100.00
1-2490-00-5610-112	Report Cards-Supplies	1,812.93	1,950.00	1,550.00	1,550.00	1,550.00
1-2410-00-5610-133	Supplies	6,967.73	7,995.00	9,245.00	9,245.00	7,995.00
1-2490-00-5610-133	Supplies-Awards	1,000.00	1,500.00	2,000.00	2,000.00	1,500.00
		12,712.01	14,631.00	16,075.00	16,075.00	14,025.00
1-2410-00-5810-111	Professional Membership	440.00	450.00	450.00	450.00	450.00
1-2410-00-5810-112	Professional Membership	1,311.56	1,285.00	1,365.00	1,365.00	1,365.00
1-2410-00-5810-133	Professional Membership	2,040.90	3,590.00	3,665.00	3,665.00	3,590.00
1-2490-00-5893-112	Graduation	850.00	1,050.00	1,050.00	1,050.00	1,050.00
1-2490-00-5893-133	Graduation	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00
		8,573.46	9,498.00	9,653.00	9,653.00	9,578.00
Totals for MS23 Function 2400 =====>		451,544.85	472,762.00	487,661.00	487,661.00	483,036.00
1-2542-00-5112-111	Salaries-Custodians	61,881.89	64,792.00	64,792.00	64,792.00	64,792.00
1-2542-00-5112-112	Salaries-Custodians	63,975.97	63,149.00	63,149.00	63,149.00	63,149.00
1-2542-00-5112-133	Salaries-Custodians	171,457.31	172,707.00	172,787.00	172,787.00	172,787.00
		297,315.17	300,728.00	300,728.00	300,728.00	300,728.00
1-2542-00-5431-111	Rubbish	3,339.84	2,800.00	2,800.00	2,800.00	2,800.00
1-2542-00-5431-112	Rubbish	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
1-2542-00-5431-133	Rubbish	5,352.57	5,600.00	5,600.00	5,600.00	5,600.00
1-2542-00-5435-111	Septic Tank	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
1-2542-00-5435-112	Septic Tank	1,976.69	1,700.00	1,700.00	1,700.00	1,700.00
1-2542-00-5435-133	Septic Tank	2,896.20	1,700.00	1,700.00	1,700.00	1,700.00
1-2542-00-5440-111	Repairs	4,899.38	5,000.00	5,100.00	5,100.00	5,100.00
1-2544-00-5440-111	Repair to Non-Inst. Equip	793.33	800.00	800.00	800.00	800.00
1-2542-00-5440-112	Repairs	4,781.52	4,900.00	4,650.00	4,650.00	4,650.00
1-2544-00-5440-112	Repair to Non-Inst. Equip	262.20	269.00	.00	.00	.00
1-2542-00-5440-133	Repairs	10,188.22	9,700.00	9,700.00	9,700.00	9,700.00
1-2544-00-5442-111	Maintenance Contractor	7,020.33	6,986.00	7,186.00	7,186.00	7,186.00
1-2544-00-5442-112	Maintenance Contractor	7,609.00	7,644.00	8,436.00	8,436.00	8,436.00
1-2544-00-5442-133	Maintenance Contractor	9,167.78	9,566.00	9,666.00	9,666.00	9,666.00

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Acct Number	Account Description	Expended 95-96	Budget 96-97	Admin 97-98	Board 97-98	Budcom 97-98
1-2542-00-5460-112	Construction Services	.00	110,000.00	.00	.00	.00
		64,787.86	173,965.00	64,638.00	64,638.00	64,638.00
1-2542-00-5531-111	Telephone	5,901.30	6,000.00	6,000.00	6,000.00	6,000.00
1-2542-00-5531-112	Telephone	7,576.27	8,700.00	8,700.00	8,700.00	8,000.00
1-2542-00-5531-133	Telephone	12,045.24	11,900.00	11,900.00	11,900.00	11,900.00
		25,522.81	27,200.00	27,400.00	27,400.00	26,700.00
1-2542-00-5610-111	Supplies	6,985.00	6,900.00	7,100.00	7,100.00	7,100.00
1-2542-00-5610-112	Supplies	9,301.65	9,200.00	9,200.00	9,200.00	9,200.00
1-2542-00-5610-133	Supplies	11,268.37	10,100.00	10,100.00	10,100.00	10,100.00
1-2542-00-5652-111	Electricity	23,359.88	24,029.00	27,731.00	27,731.00	27,731.00
1-2542-00-5652-112	Electricity	26,773.85	27,400.00	26,061.00	26,061.00	26,061.00
1-2542-00-5652-133	Electricity	56,643.55	51,425.00	57,490.00	57,490.00	57,490.00
1-2542-00-5653-111	Heat	14,481.48	13,924.00	14,186.00	14,186.00	14,186.00
1-2542-00-5653-112	Heat	23,526.00	22,810.00	23,458.00	23,458.00	23,458.00
1-2542-01-5653-133	Heating Oil	29,861.43	24,246.00	24,746.00	24,746.00	24,746.00
1-2542-00-5657-112	Gas	2,300.10	1,972.00	1,999.00	1,999.00	1,999.00
1-2542-00-5657-133	Gas	442.33	300.00	300.00	300.00	300.00
		204,943.64	192,314.00	202,371.00	202,371.00	202,371.00
1-2542-00-5741-111	Equipment	1,115.00	6,000.00	2,469.00	2,469.00	2,469.00
1-2542-00-5742-111	Replace. Non-Inst. Equip	1,589.75	1,500.00	.00	.00	.00
1-2542-00-5742-112	Replace. Non-Inst. Equip	6,987.71	9,449.00	8,115.00	8,115.00	7,000.00
1-2542-00-5742-133	Replace. Non-Inst. Equip	12,977.19	3,000.00	24,975.00	24,975.00	.00
		22,589.65	20,149.00	35,559.00	35,559.00	9,469.00
Totals for NS23 Function 2540 >>>>>>>		615,078.33	714,356.00	630,696.00	630,696.00	603,906.00
1-2552-00-5513-199	Regular Service -10 Buse	316,026.86	327,300.00	327,300.00	327,300.00	327,300.00
1-2553-00-5513-199	Special Pupils	274,521.58	237,665.00	265,704.00	265,704.00	265,704.00
1-2559-00-5513-199	Special Buses	67,385.01	71,089.00	71,089.00	71,089.00	71,089.00
		657,933.45	636,054.00	664,093.00	664,093.00	664,093.00
Totals for NS23 Function 2550 >>>>>>>		657,933.45	636,054.00	664,093.00	664,093.00	664,093.00

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Acct Number	Account Description	Expended 95-96	Budget 96-97	Admin 97-98	Board 97-98	Budcom 97-98
1-2900-00-5211-199	Health Insurance	575,361.30	626,062.00	627,022.00	627,022.00	795,357.00
1-2900-00-5212-199	Dental Insurance	62,100.48	72,967.00	79,503.00	79,503.00	79,503.00
1-2900-00-5213-199	Life Insurance	24,562.50	33,000.00	31,093.00	31,093.00	31,093.00
1-2900-00-5214-199	Workmen's Compensation	25,620.92	65,000.00	65,000.00	65,000.00	65,000.00
1-2900-00-5221-199	Retirement	21,304.88	47,379.00	56,030.00	56,030.00	56,030.00
1-2900-00-5222-199	Retirement-Teachers	112,855.17	120,701.00	146,176.00	146,176.00	146,176.00
1-2900-00-5230-199	F.I.C.A.	459,916.13	501,702.00	505,422.00	505,422.00	505,422.00
1-2900-00-5260-199	Unemployment Compensatio	181.00	17,750.00	17,750.00	17,750.00	17,750.00
		1,201,990.46	1,484,641.00	1,529,604.00	1,529,604.00	1,697,139.00
1-2900-00-5520-199	Liability Insurance	74,611.36	79,000.00	79,000.00	79,000.00	79,000.00
		74,611.36	79,000.00	79,000.00	79,000.00	79,000.00
Totals for NS23 Function 2900 >>>>>>		1,356,601.82	1,563,641.00	1,608,604.00	1,608,604.00	1,776,139.00
1-3700-00-5112-199	Salaries-Nurse	23,950.00	25,300.00	.00	.00	.00
		23,950.00	25,300.00	.00	.00	.00
1-3700-00-5610-199	Supplies	4,421.45	3,800.00	.00	.00	.00
		4,421.45	3,800.00	.00	.00	.00
1-3700-00-5802-199	Lunch Salaries	17,600.00	17,600.00	.00	.00	.00
		17,600.00	17,600.00	.00	.00	.00
Totals for NS23 Function 3000 >>>>>>		45,971.45	46,700.00	.00	.00	.00
1-4300-00-5300-199	Technical Services		20,000.00	1.00	1.00	1.00
		.00	20,000.00	1.00	1.00	1.00
Totals for NS23 Function 4000 >>>>>>		.00	20,000.00	1.00	1.00	1.00
1-5100-00-5830-199	Principal Debt	42,273.15	56,000.00	58,427.00	58,427.00	58,427.00

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Acct Number	Account Description	Expended 95-96	Budget 96-97	Admin 97-98	Board 97-98	Budcom 97-98
1-5100-00-5040-199	Interest Debt	29,345.85	25,533.00	22,537.00	22,537.00	22,537.00
		71,619.00	81,533.00	80,964.00	80,964.00	80,964.00
Totals for NS23 Function 5100 =====>		71,619.00	81,533.00	80,964.00	80,964.00	80,964.00
1-5240-00-5001-199	District Money	8,001.00	8,001.00	8,001.00	8,001.00	8,001.00
		8,001.00	8,001.00	8,001.00	8,001.00	8,001.00
Totals for NS23 Function 5240 =====>		8,001.00	8,001.00	8,001.00	8,001.00	8,001.00
1-5255-00-5000-199	Technology Trust	.00	1.00	1.00	1.00	1.00
1-5255-01-5000-199	ADA Trust	45,000.00	.00	1.00	1.00	1.00
		45,000.00	1.00	2.00	2.00	2.00
Totals for NS23 Function 5255 =====>		45,000.00	1.00	2.00	2.00	2.00
2-1200-00-5112-199	PL 94:142 PL09:313	79,527.49	45,050.00	45,050.00	45,050.00	45,050.00
2-1200-01-5112-199	Title I	57,389.94	40,000.00	40,000.00	40,000.00	40,000.00
		136,917.43	85,050.00	85,050.00	85,050.00	85,050.00
2-1100-00-5610-199	Supplies-Title VI	43,827.15	20,000.00	20,000.00	20,000.00	20,000.00
		43,827.15	20,000.00	20,000.00	20,000.00	20,000.00
Totals for NS23 Function 5220 =====>		180,744.58	105,050.00	105,050.00	105,050.00	105,050.00
4-2560-00-5112-110	Salaries Lunch Program	.00	.00	200,000.00	200,000.00	200,000.00
		.00	.00	200,000.00	200,000.00	200,000.00
4-2560-00-5200-110	Benefits Food Service	.00	.00	30,000.00	30,000.00	30,000.00
		.00	.00	30,000.00	30,000.00	30,000.00

Date 14-Feb-97

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Acct Number	Account Description	Expended 95-96	Budget 96-97	Admin 97-98	Board 97-98	Outcom 97-98
4-2560-00-5440-110	Repairs Food Service		.00	4,000.00	4,000.00	4,000.00
		.00	.00	4,000.00	4,000.00	4,000.00
4-2560-00-5610-110	Supplies Food Services		.00	100,000.00	100,000.00	100,000.00
		.00	.00	100,000.00	100,000.00	100,000.00
4-2560-00-5700-110	Equipment		.00	1,500.00	1,500.00	1,500.00
		.00	.00	1,500.00	1,500.00	1,500.00
Totals for RS23 Function 2560 *****		.00	.00	335,500.00	335,500.00	335,500.00
		9,039,989.74	10,393,043.00	10,602,032.00	10,602,032.00	10,675,267.00

