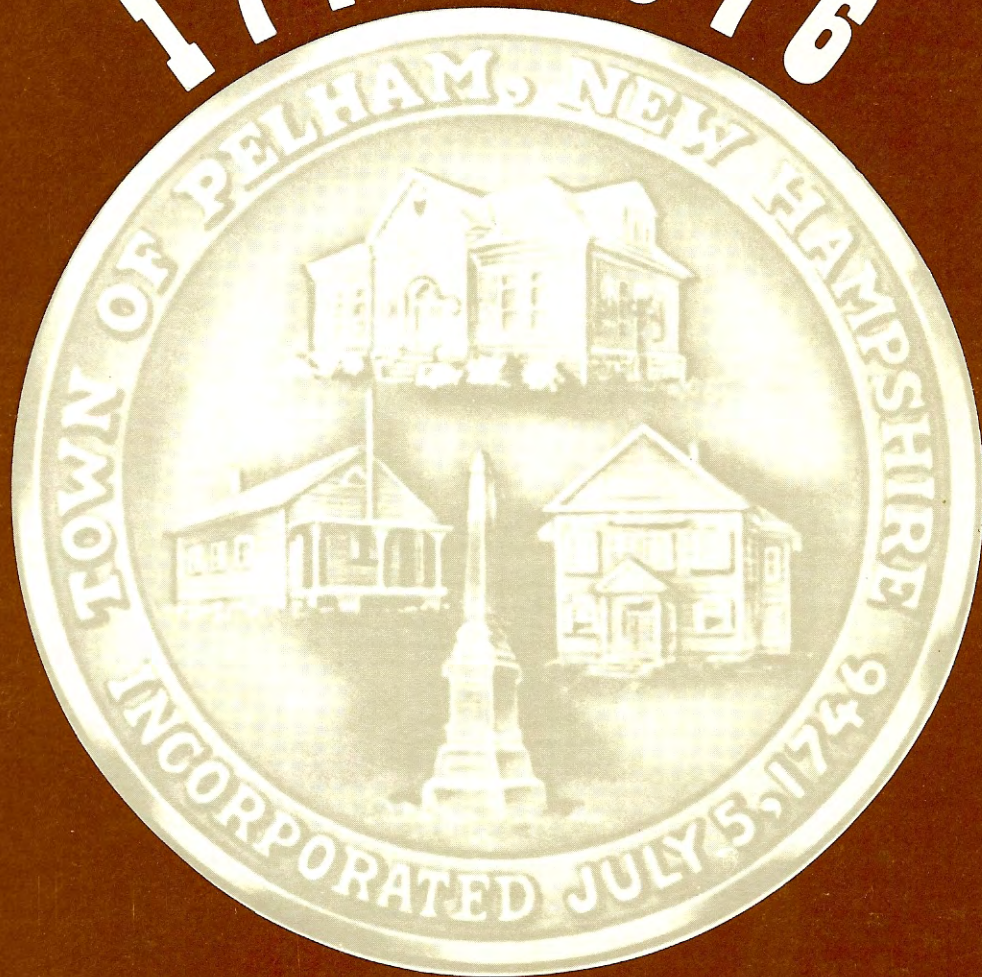


Annual Reports

Town of Pelham

1776-1976



Pelham, New Hampshire

THE TOWN REPORT
FOR THE YEAR 1976
IS HEREBY DEDICATED TO

FIRE CHIEF RICHARD C. MANSFIELD

who has served the Pelham Fire Department for 50 years, 36 years as its Chief, and to his wife, Harriet, who has devotedly assisted for many years as the Fire Department's dispatcher and as Deputy Forest Fire Warden for the State.

The Mansfields will be retiring on April 1 of 1977, but will long be remembered by the officials and citizens of the Town of Pelham for their untiring efforts to make this town a safe place to live.

Special thanks to Henry J. Seamans, Sr. for the time and effort which he has put forth in designing and minting the Bicentennial Medallion, the obverse side of which was adopted as the official Town of Pelham Seal by the Board of Selectmen on June 8, 1976.

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TOWN OFFICERS AND COMMITTEES

REPRESENTATIVES TO THE GENERAL COURT

Philip R. Currier, Esq.
Norman Lawrence, Sr.
Henry Seamans, Sr.

BOARD OF SELECTMEN

John C. Lavallee, Chairman, 1977
Herbert C. Currier, Vice-Chairman, 1978
Alrick Hammar, 1977
Harold V. Lynde, Jr., 1978
Marianne H. Thompson, 1979

MODERATOR

Philip McColgan

BUILDING INSPECTORS

Robert G. Edwards
Maurice Mercier, Asst. (until May)
Andrew Dow, Asst. (started May)

CIVIL DEFENSE DIRECTOR

Maurice E. Nantel

DOG OFFICER

Doris Heneault
Arthur Heneault, Deputy

HEALTH OFFICER

Alton M. Hodgman

HIGHWAY AGENT

George M. Neskey

SANITARY LANDFILL INSPECTOR

Herbert H. Atwood, Sr.

SUPERVISORS OF CHECKLISTS

Dorothy Hardy, 1982
Richard Derby, 1978
Joyce Mason, 1980

TAX COLLECTOR

Cheryl B. Rossi

TOWN CLERK

Faye B. Emerson

TOWN TREASURER

Richard Gudek

OVERSEER OF PUBLIC WELFARE

John Richardson (until Nov.)

BICENTENNIAL COMMISSION

Dr. Connie Lanseigne-Case, Chmn.
Barbara Everhard, Secretary
Irving Buck
Hedwig Burns
Carolyn Law
Thomas Prentis (until June)
Wm. T. Hayes (member-at-large)
H. S. Currier, Selectman Rep.

BOARD OF ADJUSTMENT

Charles Bernard, Chairman, 1979
Willis Atwood, V. Chairman, 1977
Forrest McNamara, Clerk, 1980
John Gonsalves, 1978
Michael Marcinkowski, 1981

Alternates

Walter Kosik, 1st
Raymond S. Cashman, 2nd
Harry Casey, 3rd

H. S. Currier, Selectman Rep.

BUDGET COMMITTEE

William McFadyen, Chairman, 1977
Daniel Atwood, 1977
Fredric Everhard, 1977
James Fenton, 1978
Donald Foisie, 1978
James Powers, 1978
Donald Brock, 1979
Michael McLlarky, 1979
Charlotte G. Vautier, 1979
J. C. Lavallee, Selectman Rep.
Grace O'Hearn, School Bd. Rep.

CEMETERY TRUSTEES

Frank Carleton, Sexton, 1978
Austin Burns, Treas., 1977
Richard Derby, 1977
Leonard Philbrick, 1978
Paul Fisher, III, 1979
Charles Herbert, 1979

CONSERVATION COMMISSION

Arthur Reichert, Chairman, 1977
Glenn Tennis, 1977
Alice Kirby, 1978
Robert Mathieu, 1978
Joseph Horowitz, 1979
Edmund Lapoint, 1979
Vincent Roderick, 1979
John Lavallee, Selectman Rep.

FIRE DEPARTMENT

Richard C. Mansfield, Chief
Herbert Atwood, Sr., Asst. Chief
Willis H. Atwood, Asst. Chief
Edmund L. Lapoint, Asst. Chief
Charles W. Hobbs, III, Captain

Daniel S. Atwood
Frank W. Atwood, Sr.
Robert R. Bordeleau
Raymond J. Cashman
Philip E. Colburn, III
James M. Constantin
Russell L. Corbin
Donald E. Crossley
Maurice M. Danis
Richard W. Derby
Robert B. Fletcher
Peter R. Flynn
George F. Garland
Robert H. Hirsch
Charles W. Hobbs, Jr.
Alton M. Hodgman
Russell P. Leonard
Frederick R. Mansfield
Brian L. Mason
Hubert L. Mason
Frank P. Melanson
Richard S. Melanson
William A. Melanson
David J. Slater
Stephen V. Straughan
Charles W. Therriault
Ronald W. Therriault
Brendon Wood
Marianne Thompson, Selectman Rep.

HIGHWAY SAFETY COMMITTEE

Matthew Janos, Chairman
Ralph Boutwell
John Newcomb
Ann Blakely, School Bd. Rep.
Alrick Hammar, Selectman Rep.

HIGHWAY (ROAD STUDY) COMMITTEE

Ralph Danko, 1977
J. R. Gauthier, Jr., 1977
George Neskey, 1977
Alrick Hammar, Selectman Rep.

INDUSTRIAL COMMISSION

Vincent Roderick, Chairman, 1977
George Harris, 1977
Arthur Hilbert, Jr., 1977
Robert Suddath (until Aug.)
Harold Lynde, Selectman Rep.

LIBRARY TRUSTEES

Elaine Hornbeck, Chairman, 1979
William McDevitt, 1977
David Panciera, 1978

NASHUA REGIONAL PLANNING COMM.

Betsy Suddath (until Aug.)
Robert Suddath (until Aug.)
James Garfield (started Nov.)
V. A. Perperian (started Nov.)

NASHUA REGIONAL EMERGENCY
MEDICAL SERVICES COUNCIL

Peter Flynn
Maurice Nantel

PLANNING BOARD

Walter Remeis, Chairman, 1978
Stephen Parker, V. Chrman, 1980
Carolyn Law, Secretary, 1977
Charles Donahue, Jr., 1978
Alan Laraway, 1978
William T. Hayes, 1981
Harold Lynde, Selectman Rep.

Alternates

Arthur Reichert
Raymond Metrano, Jr.

POLICE DEPARTMENT

Ralph S. Boutwell, Chief
Sgt. Roland Boucher
Sgt. Bernard Flanders
Sgt. Russell Hartley, Jr.

Patrolmen

Dennis Boucher
Russell Corbin
William Dowling
Arthur Heneault
John Newcomb
Michael Ogonowski
Kevin Richardson

Harold Lynde, Selectman Rep.

(continued on next page)

Police (continued)

SPECIAL OFFICERS

Willis Atwood
Frank Carleton
David Curran
Raymond Dupuis
Robert S. Edwards
Capt. Frank Foisie
Charles W. Herbert
Gottfried Herkomer
Lt. Alton Hodgman
Mitchell Kopacz
David Lyon
Maurice Nantel
Herbert Richardson
Roy Silloway
John Schnorr

MATRONS

Glennie Edwards
Dorothy Hardy
Joyce Mason

SCHOOL CROSSING GUARDS

Arthur Provencal (until May)
Charles W. Herbert
Roy Silloway

RECREATION DIRECTOR

Robert Tryon

RECREATION COMMISSION

Lawrence Major, Sr., Chairman, 1977
Raymond Metrano, Jr., V.Chirman, 1979
Neal Murphy, Sec-Treas., 1979
John Richardson, 1977
Daniel McNamara, 1978
Marianne Thompson, Selectman Rep.

SENIOR CITIZENS

Henry Seamans, Sr., Pres., 1977
Flossie Spence, V.Pres., 1977
Sophie Barton, Treas., 1977
Edward Perkins, Sec., 1977
Herbert Currier, Selectman Rep.

STREET LIGHTING COMMITTEE

Robert Smith, Chairman
Ralph Boutwell
Raymond J. Cashman
Clifton E. Hayes
Edmund Lapoint
Alrick Hammar, Selectman Rep.

TRUSTEES OF THE TRUST FUNDS

Frank W. Atwood, 1977
Henry Seamans, Sr., 1978
Ruth Richardson, 1979

TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE

WARRANT
1977 TOWN MEETING

TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE

WARRANT

1977 TOWN MEETING

To the inhabitants of the Town of Pelham, in the County of Hillsborough and State of New Hampshire, qualified to vote in town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 8, 1977 at 10:00 o'clock in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 o'clock in the forenoon and will close not earlier than 8:00 o'clock in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 10, 1977 at 7:30 o'clock in the evening to act on the matters not to be voted upon by official ballot.

Article 1: To choose all necessary town officials for the year ensuing. (BY BALLOT)

Article 2: By Petition: To see if the Town of Pelham will vote to amend Article 1A, Paragraph C of the Pelham Zoning Ordinance by adding to the Industrial District in North Pelham a parcel of land described as follows:

Beginning at an iron pipe at the west line of Mammoth Road which is the southeast corner of a tract of land described in a deed recorded at the Hillsborough County Registry of Deeds, Volume 1574, Page 305; thence

(1) North 77° 50' West four hundred thirty (430) feet, more or less, to an iron pipe at a stone wall; thence

(2) Continuing along the same course as in (1) above until this course intersects a course which is course 4. in the description of Industrial District (iv); thence

(3) Northerly along said course 4. of the description of Industrial District (iv) until reaching the end of said course; thence

(4) Easterly a distance of approximately four hundred (400) feet by a line which is two hundred ten (210) feet north of and parallel to the most southerly line of a lot shown on a plan entitled "Plan of Land in Pelham, N.H. owned by Pelham Lumber Company, Inc. Scale 1" = 50' December, 1974 by Edward N. Hebert, said plan is not recorded, and said southerly line is also described as the sixth course in a deed, Volume 1437, Page 249 to a point; thence

(5) Northerly a distance of approximately two hundred fifty (250) feet by a line which is two hundred ten (210) feet west of and parallel to the westerly sideline of Mammoth Road to a point, said point is two hundred ten (210) feet south of the northerly line as shown on said Pelham Lumber Co., Inc. plan; thence

(6) Westerly by a line that passes through the northwest corner of said Pelham Lumber Co., Inc. lot a distance of approximately one thousand one hundred (1,100) feet to a point; thence

(7) Northerly by a line which is two hundred ten (210) feet west of and parallel to the east line of Tinkham, said east line is also described as the west line of Nantel as mentioned in a deed recorded at Hillsborough County Registry of Deeds, Volume 1534, Page 93, a distance of approximately six hundred (600) feet to a point on the north line of said Tinkham land; thence

(8) Easterly by the north line of said Tinkham land a distance of approximately two hundred ten (210) feet to a point in a stone wall; thence

(9) Southerly along said wall a distance of approximately seven hundred fifty (750) feet until intersecting the line which is course (6) in this description, which point is also the southwest corner of said Nantel lot; thence

(10) South $71^{\circ} 57' 15''$ East along said Nantel land one thousand forty-two and $87/100$ ths (1,042.87) feet to an iron pipe at the west line of Mammoth Road; thence

(11) South $15^{\circ} 31' 37''$ West along the west line of said Mammoth Road to the iron pipe at the point of beginning. (BY BALLOT)

Article 3: By Petition:

To see if the Town will vote to repeal that Section 8 of Article III of the Pelham Zoning Ordinance which was adopted at the annual town meeting which was held on March 9, 1971. (BY BALLOT)

Article 4: By Petition:

"Are you in favor of decreasing the board of Selectmen to three members?" (BY BALLOT)

Article 5:

To hear the reports of auditors, agents, and other committees heretofore chosen and pass any votes relating thereto.

Article 6:

To see if the Town will vote to authorize the prepayment of taxes and authorize the Tax Collector to accept payments in prepayment of taxes, such authorization to remain in effect until rescinded.

Article 7:

To see if the Town will authorize the Selectmen and Town Treasurer to borrow, in anticipation of taxes, such sums as may be necessary to meet the obligational expenses of the Town, all as provided for in RSA 33:7.

Article 8: To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges and expenses for the ensuing year and make appropriations for the same; that is, to see if the Town will vote to accept the Town Budget as prepared by the Budget Committee and take action thereon. (see budget detail)

Article 9: To see if the Town will vote to authorize the Selectmen to appoint an Administrative Assistant and to raise and appropriate the sum of \$10,000.00 as a salary for the Administrative Assistant. (Budget Committee submits without recommendation)

Article 10: By Petition: To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 1976 appropriation, said funds to be placed in a special Conservation fund in accordance with RSA 36-A:5.

Article 11: To see if the Town will vote to place any unexpended balance left in the 1977 Fire Department appropriation at the end of the year in the Capital Reserve Fund established for the purpose of purchasing a fire truck. (Budget Committee approved)

Article 12: By Petition: To see if the Town will vote to appropriate the sum of \$10,000.00 to permit the employment of a Planning Assistant under the Comprehensive Employment and Training Act (CETA). The Planning Assistant shall be under the supervision and control of the Planning Board and shall, among other things, conduct a town-wide census, a town-wide land use and housing analysis, and a town-wide community goals survey. The period of employment shall not exceed one year. No portion of the \$10,000.00 is to be raised by local taxes. (Budget Committee disapproved)

Article 13: By Petition: To see if the Town will vote to raise and appropriate the sum of \$.25 per capita, or a total of \$1,352.00 for the support of the Nashua Regional Planning Agency, as authorized by New Hampshire Revised Statutes Annotated, Chapter 36, Section 49. (Budget Committee disapproved)

Article 14: To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the purpose of assisting the Greater Salem Mental Health Association as authorized by New Hampshire Revised Statutes Annotated, Chapter 126-B, as amended, or take any other action relative thereto. (Budget Committee approved)

Article 15: To see if the Town will vote to raise and appropriate the sum of \$.85 per capita, or a total of \$6,189.00 for the purpose of aiding the Merrimack Valley Home Health Care Association as authorized by the New Hampshire Revised Statutes Annotated, Chapter 32, as amended, or take any other action relative thereto. (Budget Committee approved \$6000)

Article 16: To see if the Town will vote to raise and appropriate the sum of \$1,347.68 as the Town's share of Town Road Aid, the State to contribute \$8,984.10 as the State's share as provided by law. (Budget Committee approved)

Article 17: By Petition: To see if the Town will vote to ratify and approve the Library Trustees' expenditure of \$1,380.00 from the Capital Reserve Fund for the purchase of new equipment for the Pelham Public Library. (Budget Committee disapproved)

Article 18: By Petition: To see if the Town will vote to authorize the Pelham Library Trustees to expend \$2,050.00 from the Library Capital Reserve Fund for the purchase of carpeting and furniture for the Library. (Budget Committee submits without recommendation)

Article 19: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of reconstructing a portion of Sherburne Road, such appropriation not to be raised by taxes or appropriated in the event that the State of New Hampshire does not agree to match the \$50,000.00 appropriation with State funds for the Sherburne Road reconstruction. (Budget Committee approved)

Article 20: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to add to the Capital Reserve Fund established for the purpose of purchasing a fire truck, or take any other action relative thereto. (Budget Committee approved)

Article 21: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to add to the Capital Reserve Fund established for the purpose of erecting a fence at the Gibson Cemetery, or take any other action relative thereto. (Budget Committee approved)

Article 22: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to purchase Moving Radar for the Pelham Police Department; however, such purchase not to be made unless at least 50% reimbursement is provided by State and/or Federal Agencies. (Budget Committee disapproved)

Article 23: To see if the Town will vote to raise and appropriate the sum of \$995.00 to purchase a Call-Check Unit for the Pelham Police Department; however, such purchase not to be made unless at least 50% reimbursement is provided by State and/or Federal Agencies. (Budget Committee submits without recommendation)

Article 24: To see if the Town will vote to authorize the Selectmen to apply to the Comprehensive Employment Training Act (CETA) program for funds totaling \$25,000.00, and further authorize the Selectmen to expend such funds in payment to CETA employees. (Budget Committee submits without recommendation)

Article 25: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to purchase land owned by Dorothy Koehler adjacent to the Pelham Town Hall. (Budget Committee approved)

Article 26: By Petition: To see if the Town will vote to appropriate and expend the sum of \$7,000.00 in federal funds received under the Housing and Community Development Act of 1974 (Public Law 93-383) to establish a town-wide census system; to conduct a town-wide census; to conduct a housing and land use study of the Town of Pelham; and to construct a chain link gate at the entrance to the Pelham Central Park. No portion of said \$7,000.00 shall be raised by local taxes. (Budget Committee submits without recommendation)

Article 27: To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as set-offs against budget appropriations in the amount indicated; and, further to authorize the Selectmen to make pro-rata reductions in the amounts if estimated entitlements are reduced or take any action hereon:

Dump	\$35,000
Administrative Assistant	10,000
Summer Maintenance	20,000
Winter Maintenance	35,000

Article 28: By Petition: To see if the Town will vote to expand the Pelham Library Board of Trustees from three members to six members.

Article 29: To see if the Town will vote to amend Section I of the Hazardous Pits Ordinance of the Town of Pelham to read as follows:

1. No person, corporation or other entity shall remove any earth, including soil, fill, loam, sand, gravel, clay, stone, ledge, quarried rock and other sub-surface products, from any parcel of land in the Town of Pelham without first applying for and receiving a Hazardous Pits License from the Board of Selectmen. No license shall be required to move earth about on a parcel of land, provided the earth is not removed from the confines of the parcel of land. For the purposes of this Ordinance, a parcel of land is defined as a lot of land carried as a separate parcel of land on the real estate tax assessment records of the Town of Pelham or as a separate parcel of land on the Tax Map of the Town of Pelham.

Article 30: To see if the Town will vote to amend Section VIII of the Hazardous Pits Ordinance of the Town of Pelham to read as follows:

VIII A cash bond and escrow agreement shall be required in an amount sufficient to provide for:

- (a) the recovering of the entire area of removal with not less than four (4) inches of quality loam, and
- (b) the fertilizing and reseeding of the entire area of removal with grass seed or other vegetation suitable to control soil erosion.

Article 31: To see if the Town will vote to amend Section XI of the Hazardous Pits Ordinance of the Town of Pelham to read as follows:

XI This Ordinance shall not apply to:

- (a) The removal from a parcel of land of up to one hundred (100) cubic yards of any earth, including soil, fill, loam, sand, gravel, clay, stone, ledge, quarried rock or other subsurface products, when incidental to and reasonably required in connection with the construction of a

one or two family home for which a Building Permit has been issued by the Town of Pelham. Notwithstanding the foregoing sentence, the total amount of material that may be removed under this paragraph (a) shall not exceed the amount determined by the Board of Selectmen to be reasonably required in connection with the construction of the one or two family home for which a Building Permit has been issued.

(b) The removal from a parcel of land of up to one hundred (100) cubic yards of any earth, including soil, fill, loam, sand, gravel, clay, stone, ledge, quarried rock or other subsurface products, when incidental to and reasonably required in connection with the construction of an in-ground swimming pool for which a Building Permit has been issued by the Town of Pelham. Notwithstanding the foregoing sentence, the total amount of material that may be removed under this paragraph (b) shall not exceed the amount determined by the Board of Selectmen to be reasonably required in connection with the construction of the in-ground swimming pool for which a Building Permit has been issued.

(c) The removal from a parcel of land of any earth, including soil, fill, loam, sand, gravel, clay, stone, ledge, quarried rock and other sub-surface products, when incidental to and reasonably required in connection with the construction of a subdivision street, the construction of which has been approved by the Planning Board and the completion of which has been guaranteed by the posting of a cash bond with the Planning Board. The total amount of material that may be removed under this paragraph (c) shall not exceed the amount determined by the Planning Board to be reasonably required in connection with the construction of the subdivision street.

(d) The removal from a parcel of land of any earth, including soil, fill, loam, sand, gravel, clay, stone, ledge, quarried rock and other sub-surface products, when incidental to and reasonably required in connection with non-residential site development, provided that the non-residential site development has been approved by the Planning Board in accordance with New Hampshire Revised Statutes Annotated 36:19-a. The amount of material that may be removed under this paragraph (d) shall not exceed the amount determined by the Planning Board to be reasonably required in connection with the non-residential site development.

By Petition:
Article 32: To see if the town will vote that the members of the Senior Citizens Club and those people who are eligible for membership in the Senior Citizens Club be given the nonexclusive right to use and occupy the "Hobbs House" until further vote of a Pelham Town Meeting for those purposes for which they have used and are using the "Hobbs House".

Article 33: By Petition: To see if the Town will vote that henceforth no person as candidate for office or representing or working for a candidate shall, within 100 feet of a building where an election is being held, distribute or post any cards or other printed or written matter or in any way campaign for or solicit votes on behalf of a candidate for office.

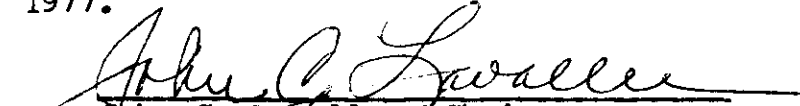
Article 34: To see if the Town will request the Cemetery Trustees to retain the unique colonial appearance of the Gumpus, North Pelham and Atwood Road Cemeteries by:

1. Retaining the natural vegetation and trimming as necessary, i.e. not re-grading, seeding lawns to current standards.
2. Not removing smaller stones which usually are either Adult Footstones or Children's headstones.
3. Leaving the stonewalls as far as possible in their dry construction - replace stones as they fall but no cement.

Article 35: To see if the Town will vote to authorize the Pelham Fire Department to go to the aid of another city, town, village or fire district within or without the State, for the purpose of extinguishing fire therein.

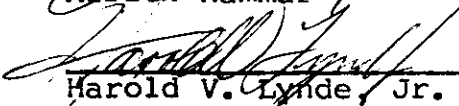
Article 36: By Petition: To see if the Town will vote to authorize the Board of Selectmen to apply for, negotiate and do all things that may be necessary to obtain such State and/or Federal funds as may be made available to the Town. Notwithstanding the foregoing sentence, such funds are to be expended only as authorized by the Municipal Budget Law, Chapter 32 of the New Hampshire Revised Statutes Annotated.

Given under our hands and the seal of the Town of Pelham this fourteenth day of February 1977.


John C. Lavalley, Chairman


Herbert S. Currier, Vice-Chairman



Alrick Hammar



Harold V. Lynde, Jr.

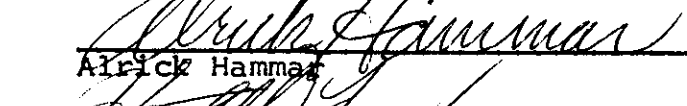

Marianne H. Thompson

BOARD OF SELECTMEN

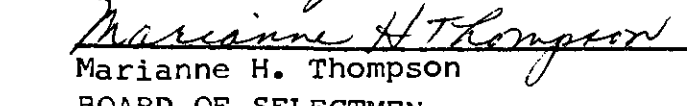
A TRUE COPY, ATTEST:


John C. Lavalley, Chairman


Herbert S. Currier, V. Chairman


Alrick Hammar


Harold V. Lynde, Jr.


Marianne H. Thompson

BOARD OF SELECTMEN

SECTION I PURPOSE OF APPROPRIATION	APPROPRIATIONS PREVIOUS FISCAL YEAR	BUDGET COMMITTEE	
		RECOMMENDED 1977 (1977-78)	SUBMITTED WITHOUT RECOMMENDATION
GENERAL GOVERNMENT:			
Town Officers' Salaries	9,050 00	10,200 00	
Town Officers' Expenses	56,597 00	47,065 00	
Election & Registration Expenses	1,800 00	1,075 00	
Municipal & District Court Expenses	1,750 00	1,925 00	
Town Hall & Other Town Buildings	11,850 00	13,850 00	
Employees' Retirement & Social Security	10,930 00	11,944 00	
General Appraisal of Property	2,500 00	3,000 00	
W/A Administrative Assistant			10,000 00
PROTECTION OF PERSONS & PROPERTY:			
Police Department & Dog Officer	188,205 00	209,088 00	
Fire Department	17,321 00	18,580 00	
Care of Trees			
Insurance	22,881 00	22,000 00	
Planning & Zoning, Brd of Adjust, Reg. Plg.	8,314 00	5,150 00	
Damages & Legal Expense	4,000 00	3,500 00	
Civil Defense	1,200 00	1,200 00	
HEALTH DEPT. (Incl. Hospitals & Ambulance)			
Vital Statistics	100 00	100 00	
Sewer Maintenance Grtr Salem Mental Health	4,000 00	4,000 00	
Town Dump & Garbage Removal	9,000 00	30,000 00	
HIGHWAYS & BRIDGES:			
Town Maintenance - Summer & Winter	140,500 00	175,800 00	
Street Lighting	14,770 00	14,550 00	
General Expenses of Highway Department	7,000 00	8,000 00	
Town Road Aid	1,405 13	1,347 68	
LIBRARIES:	25,876 00	24,200 00	
PUBLIC WELFARE:			
Town Poor	8,000 00	5,000 00	
Old Age Assistance	3,000 00	4,000 00	
Aid to Permanently & Totally Disabled	25 00	25 00	
PATRIOTIC PURPOSES (Memorial Day, Etc.)	700 00	500 00	
RECREATION & Senior Citizens	22,462 00	31,152 00	
PUBLIC SERVICE ENTERPRISES:			
Municipal Water - Electric Utilities			
Cemeteries, Parks, Playgrounds	13,200 00	12,500 00	
Adopt Merrimack Valley Health	6,189 00	6,000 00	
Advertising & Regional Associations			
DEBT SERVICE:			
Principal & Long Term Notes & Bonds	14,500 00	33,000 00	
Interest - Long Term Notes & Bonds	1,062 00	5,750 00	
Interest on Temporary Loans	35,000 00	17,000 00	
CAPITAL OUTLAY (List Below):			
Fire Equipment	4,000 00		
Town Hall Windows	600 00		
Tax Map	10,000 00		
Bicentennial	2,500 00		
Land Option	1,500 00		
F/P Bldg. Capital	4,700 00		
HUD	7,000 00		7,000 00
Gibson Cemetery Fence	2,500 00	2,500 00	
Sherburne Rd.	50,000 00	50,000 00	
Payment to Capital Reserve Funds Fire Truck	5,000 00	5,000 00	
Sewer Study	15,000 00		
Purchase Land		2,000 00	
Call Check Unit			995 00
CETA Employees			25,000 00
TOTAL APPROPRIATIONS	\$746,137 13	\$ 781,101 00	\$ 42,995 00

TAKE NOTES ON YOUR TOWN MEETING

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Board of Selectmen

Pelham, New Hampshire

Tel. 635-7811

TO THE RESIDENTS OF PELHAM:

The past year has been one of great accomplishment for the Town of Pelham.

Your Board of Selectmen, in addition to the regular duties of the office, have spent much effort in the quest of State and Federal funds to assist you, the taxpayer, with normal operating expenses and to provide new services that would otherwise have been cost-prohibitive. We feel a special sense of accomplishment in that all of our applications have met with success.

In the field of municipal services, we have been fortunate to receive over \$25,000 from C.E.T.A. for personnel in the positions of policemen, maintenance man, secretary, highway laborer, assessor and Administrative Assistant. All of the salaries paid to these employees have been fully reimbursed by the Federal Government.

The Selectmen's Office initiated an application to the U. S. Department of Commerce, Economic Development Administration for funds to provide for a municipal incinerator. We are extremely pleased that our application for \$578,000 for this purpose has been successful and the long-standing problem of solid waste will finally be resolved.

The Town received the first installment of the H.U.D. Community Development Block Grants in the amount of \$7,000 which was used to erect a fire training smoke house and to do extensive work on the Golden Brook ballfield.

The townspeople voted on November 16 to purchase Camp Alexander, thus providing the Town with a recreation area, complete with beach frontage. We feel that this acquisition will be appreciated greatly in the years to come.

Preliminary surveying and planning was started on the Sherburne Road project with construction scheduled to commence in mid-1977. The completion of this project will provide greater accessibility to adjacent services for Pelham residents.

The Tax Map, which is mandated for all New Hampshire communities by the year 1980, is now nearing completion and Pelham will meet all standards before year end 1977.

The Board of Selectmen look back on the year 1976 with a feeling of accomplishment and assuredness that the groundwork has been laid for many Town improvements. We wish to thank all of the citizens of Pelham who have assisted us in the accomplishments of the past year.

Respectfully submitted,
PELHAM BOARD OF SELECTMEN

John C. Lavalley, Chairman
Herbert S. Currier, Vice-Chairman
Alrick Hammar
Harold V. Lynde, Jr.
Marianne H. Thompson

INVENTORY OF VALUATION - STATEMENT OF APPROPRIATIONS

Valuation of Land	\$ 9,051,255.00
Buildings	35,135,665.00
Factory Buildings	308,100.00
Privately owned Water Supplies	15,100.00
Gas Transmission lines-Tenneco, Inc.	131,450.00
Electric Plants -	
Granite State Electric Co.	\$1,095,100
N.E. Power Company	716,000
Public Service Company	<u>60,700</u>
House trailers, personal property	3,600.00
Boats (42)	<u>20,000.00</u>
Total Valuation before Exemptions	\$46,536,970.00
Less: Blind Exemptions (4)	14,200.00
Elderly Exemptions (106)	<u>536,150.00</u>
Net Valuation on which Tax Rate is Computed	\$45,986,620.00
Total Town Appropriations	\$ 746,137.13
Less: Revenues and Credits	<u>465,887.23</u>
Net Town Appropriations	280,249.90
Net School Appropriation	2,186,641.00
County Tax Assessment	<u>129,186.43</u>
Total Appropriations	2,596,077.33
Less: Reimbursement a/c property exempted	38,901.00
Add: War Service Credits (596)	31,598.16
Overlay	<u>23,265.52</u>
Property Taxes to be raised	\$ 2,612,040.00
Less: Actual War Service Credits	<u>31,598.16</u>
Taxes Committed to Tax Collector	\$ 2,580,441.85
Tax Rate per Thousand Valuation	\$56.80

DEPARTMENT OF REVENUE ADMINISTRATION

SEPARATE TAX RATES TO BE PRINTED ON 1976 TAX BILLS (RSA 76:11;11-a;13)

TOWN/CITY OF PELHAM

Unit of Government	Rate	
Municipal		71
County		28
School	4	69
Combined (Non-Precincts & Single School) Districts - Towns or Cities)	5	68

DEPARTMENT OF REVENUE ADMINISTRATION

By: Lloyd M. Price, Commissioner

October 29, 1976

TAX RATE PER \$1,000 VALUATION

	<u>Total</u>	<u>School</u>	<u>Town</u>	<u>County</u>
1967	81.00	64.10	13.30	3.60
1968	82.00	65.30	13.20	3.50
1969	34.20	27.70	5.00	1.50
1970	36.80	29.10	5.90	1.80
1971	40.80	33.40	6.00	1.40
1972	47.90	39.20	7.20	1.50
1973	50.00	39.90	8.50	1.60
1974	52.00	43.70	6.80	1.50
1975	57.70	46.10	9.60	2.00
1976	56.80	46.90	7.10	2.80

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTION

	<u>Appropriation</u> 1976	<u>Expended</u> 1976	<u>Selectmen's</u> <u>Request</u> 1977	<u>Budget Comm.</u> <u>Recommends</u>
100				
<u>TOWN OFFICERS SALARIES</u>				
Clifton Hayes	\$ 150.00	\$ 150.00	\$	\$
John Lavallee		883.32		
Herbert Currier		800.00		
Harold Lynde		800.00		
Alrick Hammar		800.00		
Marianne Thompson	4,100.00	666.60	4,100.00	4,000.00
Tax Collector	3,750.00	3,750.00	5,000.00	5,000.00
Town Clerk	400.00	400.00	400.00	400.00
Treasurer	800.00	800.00	800.00	800.00
	<u>\$ 9,050.00</u>	<u>\$ 9,049.92</u>	<u>\$ 10,300.00</u>	<u>\$ 10,200.00</u>
101				
<u>TOWN OFFICERS EXPENSES</u>				
Salaries & Fees .1	\$ 15,262.00	\$ 14,536.79	\$ 20,920.00	\$ 10,920.00
Supplies & Postage .2	1,900.00	1,547.20	1,900.00	1,900.00
Utilities .3	1,000.00	1,358.94	1,200.00	1,200.00
Equipment .5	200.00	133.45	200.00	200.00
New Equipment .7	300.00	215.00	200.00	200.00
Expenses .8	9,100.00	9,251.12	9,000.00	9,000.00
Miscellaneous .9	200.00	26.90	350.00	350.00
Special Items .10	4,300.00	8,635.32	0.00	0.00
	<u>\$ 32,262.00</u>	<u>\$ 35,704.72</u>	<u>\$ 33,770.00</u>	<u>\$ 23,770.00</u>
102				
<u>TOWN CLERK</u>				
Salaries & Fees .1	\$ 10,000.00	\$ 9,625.01	\$ 9,500.00	\$ 9,500.00
Supplies & Postage .2	500.00	483.03	500.00	500.00
Utilities .3	200.00	211.58	200.00	200.00
Equipment Maint. .5	50.00	55.75	50.00	50.00
Expenses .8	465.00	324.76	515.00	515.00
	<u>\$ 11,215.00</u>	<u>\$ 10,700.13</u>	<u>\$ 10,765.00</u>	<u>\$ 10,765.00</u>
103				
<u>TAX COLLECTOR</u>				
Salaries & Fees .1	\$ 2,450.00	\$ 2,631.35	\$ 2,900.00	\$ 2,900.00
Supplies & Postage .2	1,500.00	1,071.96	1,600.00	1,600.00
Utilities .3	175.00	205.80	275.00	275.00
New Equipment .7	0.00	150.00	0.00	0.00
Expenses .8	410.00	448.84	560.00	560.00
	<u>\$ 4,535.00</u>	<u>\$ 4,507.95</u>	<u>\$ 5,335.00</u>	<u>\$ 5,335.00</u>
104				
<u>TREASURER</u>				
Supplies & Postage .2	\$ 250.00	\$ 189.40	\$ 250.00	\$ 250.00
Expenses .8	110.00	0.00	110.00	0.00
	<u>\$ 360.00</u>	<u>189.40</u>	<u>360.00</u>	<u>250.00</u>

		<u>Appropriation</u> 1976	<u>Expended</u> 1976	<u>Selectmen's</u> <u>Request</u> 1977	<u>Budget Comm.</u> <u>Recommends</u>
105					
<u>BUDGET COMMITTEE</u>					
Salaries & Fees	.1	\$ 550.00	\$ 548.65	550.00	650.00
Expenses	.8	500.00	10.85	500.00	0.00
		<u>\$ 1,050.00</u>	<u>\$ 559.50</u>	<u>\$ 1,050.00</u>	<u>\$ 650.00</u>
106					
<u>BUILDING INSPECTOR</u>					
Salaries & Fees	.1	\$ 4,200.00	\$ 4,050.00	\$ 4,200.00	\$ 4,200.00
Supplies & Postage	.2	50.00	27.90	50.00	50.00
		<u>\$ 4,250.00</u>	<u>\$ 4,077.90</u>	<u>\$ 4,250.00</u>	<u>\$ 4,250.00</u>
107					
<u>TRUST FUNDS</u>					
Expenses	.8	\$ 25.00	\$ 7.85	\$ 25.00	\$ 25.00
108					
<u>CONSERVATION COMMISSION</u>					
Salaries & Fees	.1	\$ 300.00	\$ 150.00	\$ 220.00	300.00
Supplies & Postage	.2	60.00	28.08	70.00	10.00
Expenses	.8	610.00	260.00	980.00	0.00
Special Items	.10	220.00	0.00	75.00	0.00
		<u>\$ 1,190.00</u>	<u>\$ 438.08</u>	<u>\$ 1,345.00</u>	<u>\$ 310.00</u>
109					
<u>WELFARE AGENT</u>					
Salaries & Fees	.1	\$ 1,350.00	\$ 1,102.48	\$ 0.00	\$ 1,350.00
Supplies & Postage	.2	60.00	0.00	60.00	60.00
Expenses	.8	50.00	5.00	50.00	50.00
		<u>\$ 1,460.00</u>	<u>\$ 1,107.48</u>	<u>\$ 110.00</u>	<u>\$ 1,460.00</u>
110					
<u>ELECTION & REGISTRATION</u>					
Salaries & Fees	.1	\$ 1,490.00	\$ 1,490.00	\$ 905.00	\$ 905.00
Supplies & Postage	.2	10.00	10.00	20.00	20.00
Expenses	.8	300.00	103.77	150.00	150.00
		<u>\$ 1,800.00</u>	<u>\$ 1,603.77</u>	<u>\$ 1,075.00</u>	<u>\$ 1,075.00</u>
111					
<u>MUNICIPAL COURT</u>					
Salaries & Fees	.1	\$ 1,750.00	\$ 1,603.77	\$ 3,550.00	\$ 1,925.00
112					
<u>TOWN HALL & OTHER BLDGS.</u>					
Salaries & Fees	.1	\$ 3,200.00	\$ 2,996.60	\$ 5,200.00	\$ 3,200.00
Supplies & Postage	.2	50.00	242.41	200.00	50.00
Utilities	.3	7,000.00	8,543.02	9,000.00	9,000.00
Equipment Maint.	.5	1,500.00	954.65	1,000.00	1,500.00
Expenses	.8	100.00	48.00	100.00	100.00
Special Items	.10	0.00	6,502.58	0.00	0.00
		<u>\$ 11,850.00</u>	<u>\$ 19,287.16</u>	<u>\$ 15,500.00</u>	<u>\$ 13,850.00</u>

	<u>Appropriation</u> 1976	<u>Expended</u> 1976	<u>Selectmen's</u> <u>Request</u> 1977	<u>Budget Comm.</u> <u>Recommends</u>
113 <u>APPRAISAL OF</u> <u>PROPERTY</u>	\$ 2,500.00	\$ 1,950.00	\$ 3,000.00	\$ 3,000.00
114 <u>RETIREMENT</u>				
Police Retirement	\$ 9,433.00	\$ 9,098.36	\$ 8,250.00	\$ 8,344.00
A. Peabody			1,800.00	1,800.00
R. Mansfield	1,497.00	1,497.00	1,800.00	1,800.00
	<u>\$ 10,930.00</u>	<u>\$ 10,595.36</u>	<u>\$ 11,850.00</u>	<u>\$ 11,944.00</u>
115 <u>INDUSTRIAL COMMISSION</u>				
Salaries & Fees .1	\$	\$	\$ 312.00	\$
Supplies & Postage .2			358.00	
Expenses .8			500.00	
Miscellaneous .9			100.00	
	<u>\$ 250.00</u>	<u>\$ 3.24</u>	<u>\$ 1,270.00</u>	<u>\$ 250.00</u>
200 <u>POLICE DEPARTMENT</u>				
Salaries & Fees .1	\$148,508.00	\$143,154.37	\$159,030.00	\$154,986.00
Supplies & Postage .2	2,180.00	2,118.70	2,300.00	2,100.00
Utilities .3	1,300.00	1,768.72	1,700.00	1,700.00
Gas & Oil .4	10,000.00	12,735.94	11,500.00	11,000.00
Equip. Repair .5	2,710.00	6,878.67	3,500.00	3,500.00
New Equipment .7	9,315.00	12,103.25	9,400.00	5,500.00
Expenses .8	2,410.00	2,143.96	3,495.00	3,000.00
Miscellaneous .9	110.00	124.79	110.00	110.00
Specials .10	1,722.00	9,297.60	15,722.00	16,222.00
	<u>\$178,255.00</u>	<u>\$190,326.00</u>	<u>\$206,757.00</u>	<u>\$198,118.00</u>
202 <u>DOG OFFICER</u>				
Salaries & Fees .1	\$ 3,200.00	\$ 3,199.92	\$ 3,720.00	\$ 3,720.00
New Equipment .7	500.00	500.00	500.00	500.00
Expenses .8	6,250.00	6,250.00	6,750.00	6,750.00
	<u>\$ 9,950.00</u>	<u>\$ 9,949.92</u>	<u>\$ 10,970.00</u>	<u>\$ 10,970.00</u>
203 <u>FIRE DEPARTMENT</u>				
Salaries & Fees .1	\$ 12,120.00	\$ 12,254.26	\$ 16,055.00	\$ 12,730.00
Supplies & Postage .2	700.00	1,275.37	1,200.00	1,200.00
Utilities .3	600.00	715.77	650.00	650.00
Gas, Oil, Tires .4	1,101.00	1,284.89	1,000.00	1,000.00
Equipment Repair .5	1,200.00	2,537.44	1,200.00	1,200.00
New Equipment .7			200.00	200.00
Expenses .8	500.00	70.08	500.00	500.00
Miscellaneous .9	500.00	103.20	500.00	500.00
Specials .10	600.00	436.95	600.00	600.00
	<u>\$ 17,321.00</u>	<u>\$ 18,677.96</u>	<u>\$ 21,905.00</u>	<u>\$ 18,580.00</u>

	<u>Appropriation</u> 1976	<u>Expended</u> 1976	<u>Selectmen's</u> <u>Request</u> 1977	<u>Budget Comm.</u> <u>Recommends</u>
204				
<u>BOARD OF ADJUSTMENT</u>				
Salaries & Fees .1	\$ 450.00	\$ 388.63	\$ 350.00	\$ 350.00
Supplies & Postage.2	200.00	327.43	220.00	220.00
Utilities .3	15.00	6.83	10.00	10.00
Expenses .8	835.00	805.08	550.00	420.00
	<u>\$ 1,500.00</u>	<u>\$ 1,527.97</u>	<u>\$ 1,130.00</u>	<u>\$ 1,000.00</u>
205				
<u>PLANNING BOARD</u>				
Salaries & Fees .1	\$ 1,500.00	\$ 1,743.53	\$ 1,500.00	\$ 1,500.00
Supplies & Postage.2	430.00	250.49	430.00	200.00
Utilities .3	100.00	123.88	100.00	100.00
New Equipment .7	500.00	244.40	500.00	350.00
Expenses .8	2,432.00	3,095.49	2,932.00	2,000.00
Special Items .10	500.00	0.00	0.00	0.00
	<u>\$ 5,462.00</u>	<u>\$ 5,457.79</u>	<u>\$ 5,462.00</u>	<u>\$ 4,150.00</u>
206				
<u>INSURANCE</u>	\$ 22,881.00	\$ 27,509.01	\$ 22,000.00	\$ 22,000.00
207				
<u>LEGAL EXPENSES</u>	\$ 4,000.00	\$ 4,427.60	\$ 6,000.00	\$ 3,500.00
208				
<u>CIVIL DEFENSE</u>				
Supplies & Postage.2	\$ 25.00	\$ 149.11	\$ 30.00	\$ 30.00
Gas & Oil .4	75.00	0.00	70.00	70.00
Equipment Repair .5	150.00	4.54	100.00	100.00
New Equipment .7	740.00	509.74	700.00	700.00
Expenses .8	60.00	92.00	100.00	100.00
Miscellaneous .9	200.00	253.50	200.00	200.00
	<u>\$ 1,250.00</u>	<u>\$ 1,008.89</u>	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>
209				
<u>REGIONAL PLANNING</u>	\$ 1,352.00	\$ 1,352.00	\$ 1,352.00	\$ 0.00
300				
<u>HEALTH DEPARTMENT</u>	\$ 100.00	\$ 200.00	\$ 1,100.00	\$ 100.00
301				
<u>SALEM MENTAL HEALTH</u>	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
302				
<u>MERRIMACK VALLEY HEALTH</u>	6,189.00	\$ 6,189.00	\$ 6,189.00	\$ 6,000.00
303				
<u>VITAL STATISTICS</u>	\$ 100.00	\$ 109.75	\$ 100.00	\$ 100.00
304				
<u>TOWN DUMP</u>	\$ 9,000.00	\$ 36,834.99	\$ 45,750.00	\$ 30,000.00

	<u>Appropriation</u> 1976	<u>Expended</u> 1976	<u>Selectmen's</u> <u>Request</u> 1977	<u>Budget Comm.</u> <u>Recommends</u>
400				
<u>SUMMER MAINTENANCE</u>				
Salaries & Fees .1	\$	\$ 13,202.50	\$ 11,500.00	\$
Supplies & Postage.2		11,624.89	16,200.00	
Equipment Rental .6		20,630.45	28,150.00	
Miscellaneous .9		58.35	50.00	
Specials .10		441.00	600.00	
	<u>\$ 43,500.00</u>	<u>\$ 45,957.19</u>	<u>\$ 56,500.00</u>	<u>\$ 48,000.00</u>
401				
<u>WINTER MAINTENANCE</u>				
Salaries & Fees .1	\$	\$ 13,821.75	\$ 15,200.00	\$
Supplies & Postage.2		14,846.99	16,500.00	
Repair & Maint. .5		830.49	3,400.00	
Equipment Rental .6		34,827.50	51,400.00	
Specials .10		187.50	0.00	
	<u>\$ 57,000.00</u>	<u>\$ 64,514.23</u>	<u>\$ 86,500.00</u>	<u>\$ 68,000.00</u>
402				
<u>RESEALING</u>				
Salaries & Fees .1	\$	\$ 3,925.25	\$ 6,450.00	\$
Supplies & Postage.2		19,749.07	30,000.00	
Equip. & Repair .6		16,295.00	23,350.00	
	<u>\$ 40,000.00</u>	<u>\$ 39,969.32</u>	<u>\$ 59,800.00</u>	<u>\$ 59,800.00</u>
403				
<u>EMERGENCY FUND</u>	\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 0.00
404				
<u>STREET LIGHTING</u>	\$ 14,770.00	\$ 14,574.00	\$ 18,335.54	\$ 14,550.00
405				
<u>TRA</u>	\$ 1,405.13	\$ 1,405.13	\$ 1,347.68	\$ 1,347.68
406				
<u>BRIDGES</u>				
Salaries & Fees .1	\$	\$ 888.00	\$	\$
Supplies & Postage.2		839.09		
Equipment Rental .6		2,784.50		
	<u>\$ 5,000.00</u>	<u>\$ 4,511.59</u>	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>
500				
<u>LIBRARY</u>	\$ 25,876.00	\$ 25,876.00	\$ 33,109.58	\$ 24,200.00
600				
<u>TOWN POOR</u>	\$ 8,000.00	\$ 4,300.64	\$ 8,000.00	\$ 5,000.00
601				
<u>OLD AGE ASSISTANCE</u>	\$ 3,000.00	\$ 3,535.16	\$ 3,000.00	\$ 4,000.00
700				
<u>MEMORIAL DAY</u>	\$ 700.00	\$ 700.00	\$ 500.00	\$ 500.00
701				
<u>SOLDIERS AID</u>	\$ 25.00	\$ 0.00	\$ 25.00	\$ 25.00

	<u>Appropriation</u> 1976	<u>Expended</u> 1976	<u>Selectmen's</u> <u>Request</u> 1977	<u>Budget Comm.</u> <u>Recommends</u>
800 <u>PARKS & PLAYGROUNDS</u>	\$ 200.00	\$ 0.00	\$ 2,715.00	\$ 4,000.00
801 <u>RECREATION COMMISSION</u>				
Salaries & Fees .1	\$ 13,062.00	\$ 9,434.74	\$ 17,180.00	\$ 16,780.00
Supplies & Postage.2	1,210.00	869.61	310.00	310.00
Utilities .3	200.00	475.07	360.00	360.00
Gas & Oil .4	0.00	0.00	150.00	150.00
Repairs .5	0.00	16.50	500.00	500.00
Equipment Rental .6	500.00	1,130.70	1,800.00	800.00
New Equipment .7	0.00	510.29	1,200.00	1,200.00
Expenses .8	140.00	352.96	200.00	200.00
Miscellaneous .9	0.00	0.00	200.00	100.00
Specials .10	0.00	510.29	3,000.00	2,000.00
	<u>\$ 17,112.00</u>	<u>\$ 14,968.86</u>	<u>\$ 24,900.00</u>	<u>\$ 22,400.00</u>
803 <u>SENIOR CITIZENS</u>				
Salaries & Fees .1	\$ 2,340.00	\$ 1,780.00	\$ 3,720.00	\$ 3,720.00
Supplies & Postage.2	910.00	606.80	4,650.00	650.00
Utilities .3	0.00	176.19	192.00	192.00
Equipment Maint. .5	0.00	0.00	100.00	100.00
Expenses .8	700.00	850.57	2,860.00	2,860.00
Miscellaneous .9	1,400.00	782.40	1,200.00	1,200.00
	<u>\$ 5,350.00</u>	<u>\$ 4,195.96</u>	<u>\$ 12,252.00</u>	<u>\$ 8,752.00</u>
900 <u>CEMETERIES</u>	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 8,500.00
1000 <u>INTEREST ON</u> <u>TEMPORARY LOANS</u>	\$ 35,000.00	\$ 33,750.00	\$ 17,000.00	\$ 17,000.00
1001 <u>INTEREST ON NOTES</u>	\$ 1,062.00	\$ 1,062.50	\$ 5,750.00	\$ 5,750.00
1002 <u>PRINCIPLE ON NOTES</u>	\$ 14,500.00	\$ 14,500.00	\$ 33,000.00	\$ 33,000.00
1100 <u>RECONSTRUCTION</u>	\$ 0.00	\$ 0.00	\$ 68,956.00	\$ 2,000.00
1101 <u>ENGINEERING FEES</u>	\$ 2,000.00	\$ 41.50	\$ 2,000.00	\$ 1,000.00
1200 <u>CAPITAL RESERVE FUND</u> (Fire Truck) c/o	\$ 5,000.00	\$ 5,824.17	\$ 5,000.00	\$ 5,000.00
	<u>824.17</u>			
	<u>5,824.17</u>			
<u>SPECIALS</u>				
Gibson Fence	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00

	<u>Appropriation</u> 1976	<u>Expended</u> 1976	<u>Selectmen's</u> <u>Request</u> 1977	<u>Budget Comm.</u> <u>Recommends</u>
SPECIALS (cont'd)				
HUD	\$ 7,000.00	\$ 8,291.84	\$ 7,000.00	\$
c/o	<u>1,291.84</u>			
	8,291.84			
Bicentennial Comm.	2,500.00	2,693.33	0.00	0.00
c/o	<u>1,000.00</u>			
	3,500.00			
F/P/ Building Capital	4,700.00	3,303.10	2,500.00	Dis.
Land Option	1,500.00	1,500.00	0.00	0.00
Town Hall Windows	600.00	544.00	0.00	0.00
Tax Map	10,000.00	10,686.70	0.00	0.00
c/o	<u>686.70</u>			
	10,686.70			
Sewer Study	15,000.00	15,000.00	0.00	0.00
Fire Dept. Capital Exp.	4,000.00	3,916.32	0.00	0.00
Sherburne Rd.	50,000.00	50,000.00	50,000.00	50,000.00
Purchase Land			2,000.00	2,000.00
Administrative Assistant			10,000.00	
Call Check Unit			995.00	
CETA Employees			25,000.00	
Carry over Water Study	418.70			
	<u>\$750,358.54</u>	<u>\$798,608.16</u>	<u>\$999,155.80</u>	<u>\$781,101.68</u>
- 1975 Carry Over	<u>-4,221.41</u>			
	\$746,137.13			
Appropriations voted 1976	\$746,137.13			
Emergency appropriation	48,865.00			
Submitted without Budget Comm. recommendation.....				\$ 42,995.00
PLUS:	<u>Unappropriated Items:</u>			
	Discounts, Rebates, etc.		\$ 3,992.78	
	Payment on Tax Anticipation Loan.		1,466,250.00	
	Payments to School District		2,184,061.36	
	Bond & Debt Retirement Tax		277.50	
	Taxes Paid by the Town		123,111.47	
	County Tax Paid		129,186.43	

EXHIBIT A
TOWN OF PELHAM"
General Fund

Richard P. Gudek, Treasurer
Period January 1, 1976 to December 31, 1976
Statement of Account and Proof of Balance

Balance January 1, 1976	\$ 857,555.00	
Receipts During Period	<u>\$4,911,497.11</u>	
Expenditures During Period	\$5,769,052.11	
	<u>4,666,314.82</u>	
Balance - December 31, 1976		<u>\$1,102,737.29</u>

PROOF OF BALANCE

Balance in the Pelham Bank and Trust Company & Rockingham County Trust, Salem, New Hampshire Per Statement December 31, 1976.	\$ 293,057.73	
Less: Outstanding Checks	193,195.32	
	<u>99,862.41</u>	
Add: On Deposit in Pelham Bank and Trust Co. & Rockingham County Trust Co.	\$ 153,280.61	
	<u>\$ 253,143.02</u>	
Add: <u>Certificates of Deposits & Savings Account Held By The Pelham Bank and Trust and The Rockingham County Trust Company.</u>		
Certificates of Deposits	\$816,000.00	
Tax Map	12,000.00	
Revenue Sharing	<u>21,594.27</u>	
	\$ 849,594.27	
Reconciled Balance - December 31, 1976		<u>\$ 1,102,737.29</u>

SUMMARY OF CERTIFICATE OF DEPOSITS
 FOR THE TOWN OF PELHAM, N.H.
 FOR THE YEAR OF 1976

<u>C/D NO.</u>	<u>PRINCIPAL AMOUNT</u>	<u>DATE PURCHASED</u>	<u>DUE DATE</u>	<u>RATE %</u>	<u>INTEREST PAID</u>
1566	\$300,000	12-19-75	01-19-76	6.0	\$1,500.00
1558	150,000	11-22-75	02-20-76	6.5	2,343.80
1568	200,000	12-19-75	02-19-76	6.25	2,083.33
1584	100,000	01-12-76	02-12-76	6.25	437.50
1594	300,000	03-20-76	03-20-76	5.0	2,500.00
1608	150,000	02-20-76	03-20-76	5.0	625.00
1434	3,000	03-14-75	03-14-76	6.0	3,184.11
1625	250,000	03-20-76	04-19-76	5.25	1,094.25
1605	100,000	02-12-76	05-12-76	5.0	1,250.00
1655	100,000	05-12-76	06-12-76	5.0	416.66
1688	100,000	06-18-76	07-19-76	5.75	479.16
1689	200,000	06-18-76	08-18-76	6.0	2,000.00
1690	766,000	06-18-76	09-17-76	6.25	11,729.38
1710	100,000	07-19-76	08-18-76	5.25	437.50
1720	200,000	08-19-76	09-18-76	5.25	875.00
1732	300,000	09-18-76	10-19-76	5.25	1,312.50
1733	566,000	09-19-76	11-18-76	5.25	4,952.50
1743	100,000	10-19-76	11-19-76	5.0	416.67
1762	416,000	11-19-76	12-19-76	5.0	1,733.33
1780	416,000	12-20-76	1-19-77	4.5	
1781	400,000	12-23-76	3-23-77	5.0	
TOTAL EARNED ON DEPOSIT					<u>39,370.69</u>

TOWN OF: PELHAM

SCHEDULE OF TOWN PROPERTY
As of December 31, 1976; June 30, 1977

(Give value on basis of cost. If no records have been kept, make careful inventory and appraisal of all property belonging to the Town.)

DESCRIPTION	VALUE
1. Town Hall, Lands and Buildings	100 000
Furniture and Equipment	25 000
2. Libraries, Lands and Buildings	86 000
Furniture and Equipment	19 000
3. Police Department, Lands and Buildings	110 000
Equipment	20 000
Parking Meters	0
4. Fire Department, Lands and Buildings (Old Fire Station)	22 000
Equipment	75 000
5. Highway Department, Lands and Buildings	0
Equipment	10 000
Materials and Supplies	1 500
6. Parks, Commons and Playgrounds	155 000
7. Water Supply Facilities, if owned by Town	0
8. Electric Light Plant, if owned by Town	0
9. Sewer Plant & Facilities, if owned by Town	0
10. Schools, Lands and Buildings	5 384 544
Equipment	835 500
11. Airports, if owned by Town	0
12. All Lands and Buildings acquired through Tax Collector's deeds (Give assessed valuation of property so taken listing each piece separately)	35 850
Hilton Development Inc. (Parkland #1110-\$600; Lot 50-\$1,800; Lot #64-\$950; Lots 87, 88, 89 & Water System-\$29,900)	
Conte (Greeley Road-\$2,600)	
13. All other Property and equipment: (Give description)	79 828
33 acres for Water Study (\$14,500), Civil Defense Equipment (\$2,000)	
Recreation Equipment (\$3,000), Dog Pound (\$8,000) Gravel Pit (\$550)	
Hobbs House \$51,778)	
TOTAL	6 959 222



Town of Pelham, New Hampshire

OFFICE OF THE TAX COLLECTOR

CHERYL B. ROSSI

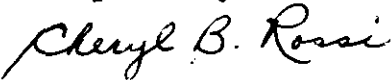
Tax Collector

SUMMARY OF WARRANTS

	<u>LEVIES OF</u>		
	<u>1976</u>	<u>1975</u>	<u>1974</u>
<u>DEBITS</u>			
Uncollected Taxes--January 1, 1975			
Property Taxes		\$377,873.00	
Resident Taxes		9,630.00	10.00
Yield Taxes		520.41	
Taxes Committed to Collector			
Property Taxes	\$2,580,722.53		
Resident Taxes	42,180.00		
Yield Taxes	1,038.76		
Added Taxes			
Property Taxes	2,226.56	2,905.20	
Resident Taxes	2,170.00	1,670.00	10.00
Overpayments			
Property Taxes		191.46	
Interest Collected on Delinquent			
Property Taxes	134.57	13,380.98	
Penalties Collected on Resident taxes	184.00	1,064.40	1.00
TOTAL DEBITS	\$2,628,656.42	\$407,235.45	\$ 21.00
<u>CREDITS</u>			
Remittances to Treasurer:			
Property Taxes	2,231,460.76	377,424.54	
Resident Taxes	37,010.00	10,330.00	10.00
Yield Taxes		520.41	
Interest	134.57	13,380.98	
Penalties	184.00	1,064.40	1.00
Abatements:			
Property Taxes	4,231.08	3,562.45	
Resident Taxes	950.00	860.00	10.00
Uncollected Taxes--December 31, 1976			
Property Taxes	347,257.25		
Resident Taxes	6,390.00	110.00	
Yield Taxes	1,038.76		
Less Excess Credits		17.33	
TOTAL CREDITS	\$2,628,656.42	\$407,235.45	\$ 21.00

SUMMARY OF TAX SALE ACCOUNTS

<u>DEBITS</u>	<u>LEVIES OF</u>		
	1975	1974	1973
Unredeemed Taxes--Jan. 1, 1976		\$66,979.11	\$ 9076.39
Taxes Sold to Town--June 1, 1976	\$123,111.47		
Interest Collected After Sale	1,579.57	5,174.20	2005.37
Redemption Costs	219.70	149.00	92.00
	\$124,910.74	\$72,302.31	\$11,173.76
TOTAL DEBITS			
<u>CREDITS</u>			
Remittances To Treasurer:			
Redemptions	\$ 68,981.93	\$49,689.38	\$ 9,021.51
Interest & Costs After Sale	1,799.27	5,323.20	2,097.37
Abatements during year	778.33	998.56	
Deeded to Town during year	159.77	144.55	54.88
Unredeemed Taxes--December 31, 1976	53,191.44	16,146.62	
	\$124,910.74	\$72,302.31	\$11,173.76
TOTAL CREDITS			

Respectfully submitted,

 Cheryl B. Rossi
 Tax Collector

STATEMENT OF TOWN CLERK'S ACCOUNTS

1976

Debit

Cash On Hand a/c 1975 Motor Vehicle Permits \$ 30.00

Motor Vehicle Permits Issued:

1975 Permits	\$ 3,902.93	
1976 Permits	<u>152,049.00</u>	155,951.93

Dog Licenses Issued:

626 @ 2.00	1,252.00	
70 5.00	350.00	
2 25.00	50.00	
4 20.00	80.00	
7 12.00	84.00	
Replacement Fees	1.50	
1975 Licenses	24.00	
Penalties	<u>90.00</u>	
	1,931.50	
Less Fees Retained	<u>144.20</u>	1,787.30

Filing Fees:

19.00
<u>\$157,788.23</u>

Credit

Remittance to Treasurer:

Cash On Hand a/c M/V Permits '75	\$ 30.00	
Motor Vehicle Permits 1976	155,951.93	
Dog Licenses	1,787.30	
Filing Fees	<u>19.00</u>	\$157,788.23

Respectfully submitted,

Faye B. Emerson

Faye B. Emerson
Town Clerk

TREASURER'S REPORT

CUMULATIVE THRU DECEMBER 31, 1976

Received from:

Town Clerk:

Motor Vehicle Fees	\$ 155,951.93	
Dog License	1,787.30	
Filing Fee	19.00	
Capital Overlay 1975	30.00	
	<hr/>	
		157,788.23

Tax Collector:

1975 Property Taxes	377,424.54	
1976 Property Taxes	2,231,460.76	
Interest	13,515.55	
Resident Tax	47,350.00	
Resident Interest	1,249.40	
Redemptions	127,692.82	
Interest	9,219.84	
Yield Tax	520.41	
	<hr/>	
		2,808,433.32

State of New Hampshire:

State of N.H. Welfare Div.	125.83	
Probation Department	10.50	
Interest & Dividend Tax	12,937.99	
State of N.H. Crime Comm.	7,785.00	
Bank Tax	3,603.27	
Forest Fires	652.65	
Rooms & Meals	48,882.53	
Business Profit Tax	38,902.32	
Highway Safety	33,117.82	
Retirement Credit	1,497.00	
	<hr/>	
		147,514.91

Local Sources:

Town Hall Rental	15.00	
Town Welfare	3,274.42	
Business Licenses, permits	6,589.40	
Earned on Deposits	39,370.69	
Municipal Court	5,657.00	
Planning Board	330.31	
Board of Adjustment	975.00	
Recreation	348.00	
Sale of Check List	32.50	
Copy Machine	128.90	
Sale of Zoning Books	136.04	
Sale of Town Land	700.00	
Reinbursement Lien	488.28	
Sale of Stamps	4.10	
Sale of Town Maps	4.35	
	<hr/>	
		\$ 58,053.99

Treasurer's Report
 Cumulative thru December 31, 1976

Total Current Revenue Receipts \$ 3,171,790.45

Receipts Other Than Current Revenue:

Tax Note	\$1,466,250.00	
Sale of Town Equipment	2,000.00	
Loan For Camp Alexander	<u>150,000.00</u>	
		\$ 1,618,250.00

Grants from Federal Government:

Revenue Sharing Funds	72,669.00	
Interest	2,366.70	
CETA Title VI + HHDA (P) *	7,971.23	
CETA Title VI + HHDA (T) *	17,393.49	
HUD	<u>7,000.00</u>	
		\$ 107,400.42

Appropriation Credits:

Police Department	7,670.14	
Ambulance Service	30.00	
Transfer from Road Bond	3,053.00	
Transfer From Trust Fund	<u>3,303.10</u>	
		\$ 14,056.24

Total Receipts on other Current Revenue: \$ 1,739,706.66

Total Receipts: 4,911,497.11

Balance January 1, 1976 857,555.00

TOTALS 5,769,052.11

Less Expenses: 4,666,314.82

End Balance 1,102,737.29

Tax Map: 12,000.00

Revenue Sharing: 21,594.27

CD's 816,000.00

Checking Account 253,143.02

BALANCE OF PROOF 1,102,737.29

* P - Police
 * T - Town

R E P O R T
OF AN EXAMINATION AND AUDIT
OF THE ACCOUNTS AND RECORDS
OF THE
TOWN OF PELHAM
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1975
MADE BY
THE DIVISION OF MUNICIPAL SERVICES
DEPARTMENT OF REVENUE ADMINISTRATION
STATE OF NEW HAMPSHIRE

TOWN OF PELHAM

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TOWN OF PELHAM

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State of New Hampshire
Department of Revenue Administration
Concord, 03301

Lloyd M. Price
Commissioner

DIVISION OF MUNICIPAL
ACCOUNTING
FREDERICK E. LAPLANTE
DIRECTOR

November 9, 1976

SUMMARY OF FINDINGS AND RECOMMENDATIONS

Board of Selectmen
Town Office
Pelham, New Hampshire 03076

Gentlemen:

Submitted herewith is the report of the annual examination and audit of the accounts of the Town of Pelham for the fiscal year ended December 31, 1975, which was made by this Division in accordance with the vote of the Town. Exhibits as hereafter listed are included as part of the report.

One of these audit reports must be given to the Town Clerk for retention as part of the permanent town records.

SCOPE OF AUDIT

Included in the examination and audit were the accounts and records of the Board of Selectmen, Treasurer, Tax Collector, Town Clerk, Cemetery Trustees, Public Library Trustees, Municipal Court and Trustees of Trust Funds.

FINANCIAL STATEMENTS

General Fund:

Comparative Balance Sheets - December 31, 1974 and December 31, 1975:
(Exhibit A-1)

Comparative Balance Sheets - General Fund - As of December 31, 1974 and December 31, 1975, are presented in Exhibit A-1. As indicated therein, the current surplus of the Town decreased by \$57,665 in 1975, from \$106,211 to \$48,546.

Analysis of Change in Current Financial Condition:
(Exhibit A-2)

An analysis of change in current financial condition of the

Town during the year is made in Exhibit A-2, with the factors which caused the change indicated therein. These were as follows:

Decreases in Current Surplus:

Surplus Used to Reduce Tax Rate	\$56,211
Increase in Accounts Payable Paid	41
Tax Deeds Taken by Town	<u>5,276</u>

\$61,528

Increase in Current Surplus:

Net Budget Surplus (Exhibit A-4)	<u>3,863</u>
----------------------------------	--------------

<u>Net Decrease in Current Surplus</u>	<u>\$57,665</u>
--	-----------------

Comparative Statements of Appropriations and Expenditures - Estimated and Actual Revenues: (Exhibits A-3 and A-4)

Comparative statements of general fund appropriations and expenditures, estimated and actual revenues for the fiscal year ended December 31, 1976, are presented in Exhibits A-3 and A-4. As indicated by the Budget Summary (Exhibit A-4), a revenue surplus of \$1,848, plus a net unexpended balance of appropriations of \$2,015, resulted in a net budget surplus of \$3,863.

Long-Term Indebtedness:

Comparative Balance Sheets - December 31, 1974 and December 31, 1974: (Exhibit A-6)

Comparative Balance Sheets of outstanding long-term indebtedness of the Town as of December 31, 1974 and December 31, 1975, are contained in Exhibit A-6. As indicated therein the long-term debt decreased by \$15,000 during 1975, from \$38,500 to \$23,500.

Statement of Debt Service Requirements: (Exhibit A-7)

A statement showing annual debt service requirements (principal and interest) as of December 31, 1975, is presented in Exhibit A-7.

TREASURER

General Fund:

Classified Statement of Receipts and Expenditures: (Exhibit B-1)

A classified statement of general fund receipts and expenditures for the fiscal year ended December 31, 1975, made up in accordance with the uniform classification of accounts, is included in Exhibit B-1.

Revenue Sharing Funds: (Exhibit B-2)

The fiscal activity in the Revenue Sharing Fund account during the year is disclosed in Exhibit B-2.

As stated therein, unappropriated funds at January 1, 1974 amounted to \$29,724. During the year, entitlement payments of \$64,636 were received and \$3,000 was derived from investments of idle funds. Authorized expenditures of \$17,103 were made pursuant to the vote of the Town. Unexpended funds at December 31, 1975 totaled \$80,257.

AUDIT PROCEDURE

The accounts and records of all town officials charged with the custody, receipt and disbursement of public funds were examined and audited in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

Verification of uncollected and unredeemed taxes was made by mailing notices to delinquent taxpayers as indicated by the Collector's records. The amounts of uncollected and unredeemed taxes as indicated in this report are therefore subject to any changes which may be necessitated by the return of verification notices.

GENERAL COMMENTS

Treasurer:

The recommendations of the previous audit regarding record keeping of idle funds were for the most part implemented by the Treasurer. However, the transactions involving investments are still effected by debit and credit memos by the bank. It is again recommended that such transactions be made by town checks for purchase of investments and bank checks for investments sold.

Revenue Sharing Funds:

Revenue sharing funds for the most part are still commingled with general funds and invested in certificates of deposits with idle general fund monies and not supported by separate and adequate accounting records. The provisions of the Local Fiscal Assistance Act of 1972, require, in part, as follows:

" Trust funds may be established on the books and records as a separate set of accounts or a separate bank account may be established.

----The accounting for entitlement funds shall at a minimum employ the same fiscal accounting and internal audit procedures as are used with respect to expenditures from revenues derived from the recipient governments' own sources."

Thus, a unit of government that commingles revenue sharing funds with its other funds for investment purposes must maintain accounting records which will readily permit the identification and verification of interest earned on the revenue sharing funds invested. Such interest accrues to and becomes part of the revenue sharing trust fund.

The above has been brought to the attention of the Treasurer and will be implemented by him.

Municipal Court:

Our examination of the Municipal Court records disclosed that the accounting records for bail and small claims restitutions are inadequate.

We again direct the attention of the Clerk of Court to the following statute applicable to the fiscal activity of Municipal Courts:

" 502:45 Keeping. (Justice's Records) Every justice or clerk of a municipal court shall keep a fair record in one or more books kept by him for that purpose, of all official proceedings before him."

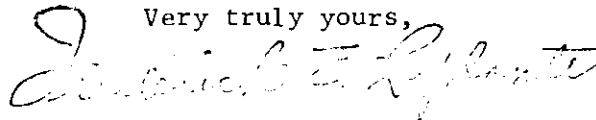
We recommend that the Clerk of Court comply with the aforementioned statute by maintaining a complete and correct record of all bail received from and returned to respondents, transferred to other courts or forfeited in whole or in part.

Conclusion:

The provisions of Chapter 71-A, Section 21, require that the auditors' summary of findings and recommendations (letter of transmittal) shall be published in the next annual report of the Town. Publication of the Exhibits contained in this audit report is optional at the discretion of the Board of Selectmen. This letter, however, must be published in its entirety.

We extend our thanks to the officials of the Town of Pelham for their assistance during the course of the audit.

Very truly yours,



Frederick E. Laplante
Director

DIVISION OF MUNICIPAL SERVICES
DEPARTMENT OF REVENUE ADMINISTRATION

FEL:nl



State of New Hampshire
Department of Revenue Administration
Concord, 03301

Lloyd M. Price
Commissioner

DIVISION OF MUNICIPAL
ACCOUNTING
FREDERICK E. LAPLANTE
DIRECTOR

November 9, 1976

TOWN OF PELHAM

CERTIFICATE OF AUDIT

This is to certify that we have examined and audited the accounts and records of the Town of Pelham for the fiscal year ended December 31, 1975.

Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

In our opinion, the accompanying balance sheets and statements of sources of revenues and expenditures present fairly the financial position of the Town of Pelham at December 31, 1975, and the results of its operations for the year then ended, in conformity with generally accepted accounting principals applicable to governmental entities, applied on a basis consistent with that of the preceding fiscal year.

Very truly yours,

Frederick E. Laplante
Director

DIVISION OF MUNICIPAL SERVICES
DEPARTMENT OF REVENUE ADMINISTRATION

FEL:nl

EXHIBIT A-1
TOWN OF PELHAM
General Fund
Comparative Balance Sheets
As of December 31, 1974 and December 31, 1975

<u>ASSETS</u>	<u>December 31, 1974</u>	<u>December 31, 1975</u>
<u>Cash:</u>		
General Fund	\$995,031	\$857,555
Contractors' Performance Bonds	30,337	36,762
Emergency Employment Act Funds	2,095	
<u>In Hands of Tax Collector:</u>		
Change Fund	100	100
Taxes Collected Not Remitted		17
<u>In Hands of Town Clerk:</u>		
Motor Vehicle Permit Fees	_____	30
	\$1,027,563	\$ 894,464
<u>Capital Reserve Funds</u> (Exhibit H)	32,084	41,766
<u>Accounts Due To Town:</u>		
From Fire-Police Station Building Fund	\$ 900	\$
From Emergency Employment Act Fund	1,931	
<u>From State of New Hampshire:</u>		
Fighting Forest Fires	194	
	3,025	
<u>Unredeemed Taxes:</u>		
Levy of 1974	\$	66,979
Levy of 1973	22,317	9,076
Levy of 1972	7,122	
	29,439	76,055
<u>Uncollected Taxes:</u>		
Levy of 1975	\$	\$388,006
Levy of 1974	289,255	10
	289,255	388,016
 TOTAL ASSETS	 \$1,381,366	 \$1,400,301

<u>LIABILITIES AND CURRENT SURPLUS</u>	<u>December 31, 1974</u>	<u>December 31, 1975</u>
<u>Bills Outstanding</u>	\$ 584	\$
<u>Unexpended Balances of Special Appropriations</u>	17,813	4,222
<u>Unexpended Revenue Sharing Funds</u>	29,724	80,257
<u>Due To State of New Hampshire:</u>		
<u>2% Bond and Debt Retirement Taxes:</u>		
Collected - Not Remitted	\$ 35	\$ 277
Uncollected - Not Remitted	<u> </u>	<u>87</u>
	35	364
<u>Special Funds: (Contra)</u>		
Capital Reserve Funds	\$32,084	\$41,766
Contractors' Performance Bonds	30,337	36,762
Emergency Employment Act Funds	<u>2,095</u>	<u> </u>
	64,516	78,528
<u>Employee Deductions Payable</u>		3,863
<u>School District Tax Payable</u>	1,162,483	1,184,521
	<u> </u>	<u> </u>
Total Liabilities	\$1,275,155	\$1,351,755
Current Surplus	<u>106,211</u>	<u>48,546</u>
TOTAL LIABILITIES AND CURRENT SURPLUS	<u>\$1,381,366</u>	<u>\$1,400,301</u>

EXHIBIT A-2
TOWN OF PELHAM
General Fund
Analysis of Change in Current Financial Condition
Fiscal Year Ended December 31, 1975

Current Surplus - December 31, 1974	\$106,211	
Current Surplus - December 31, 1975	<u>48,546</u>	
Decrease in Current Surplus		<u><u>\$57,665</u></u>

Analysis of Change

Decreases in Current Surplus:

Surplus Used To Reduce Tax Rate	\$56,211	
Increase in Accounts Payable Paid	41	
Tax Deeds Taken By Town	<u>5,276</u>	
		\$ 61,528

Increase in Current Surplus:

Net Budget Surplus (Exhibit A-4)	<u>3,863</u>	
Net Decrease in Current Surplus		<u><u>\$57,665</u></u>

EXHIBIT A-3
TOWN OF PELHAM
General Fund
Comparative Statement of Appropriations and Expenditures
Fiscal Year Ended December 31, 1975

	(Assets) & Appropriations Forwarded From 1974	Appropriations 1975
<u>General Government:</u>		
Town Officers' Salaries	\$	\$ 9,050
Town Officers' Expenses	125	46,940
Election and Registration Expenses		1,000
Municipal Court Expenses		1,500
Town Hall and Building Maintenance		9,400
Annual Appraisal		2,600
Water Study (Articles 25, 1971 and 41, 1972)	479	
<u>Protection of Persons and Property:</u>		
Police Department	7,500	163,500
Dog Officer		9,950
Fire Department, Including Forest Fires	(194)	19,070
Planning and Zoning		8,057
Regional Planning Agency (Article 13)		1,352
Insurance		14,463
Civil Defense		2,215
<u>Health and Sanitation:</u>		
Health Department		100
Greater Salem Mental Health Association (Article 14)		3,300
Merrimack Valley Home Health Care (Article 15)		4,464
Vital Statistics		100
Town Dump (Article 22, Revenue Share)		48,000
<u>Highways and Bridges:</u>		
Town Road Aid (Article 18)		1,301
Town Maintenance		97,405
Resealing		36,000
Emergency Highway Funds		2,000
Bridge Maintenance		6,000
Highway Engineering Fees		1,800
Street Lighting		14,245
<u>Libraries</u>		24,105

Receipts and Reimbursements	Total Amount Available	Expenditures 1975	-----Balances-----		Appropriations Forwarded To 1976
			Unexpended	Overdrafts	
\$	\$	\$	\$	\$	\$
831	9,050	9,050		1,780	
	47,896	49,676		354	
	1,000	1,354		80	
	1,500	1,580		2,877	
288	9,688	12,565		450	
	2,600	3,050			
	479	60			419
13,613	184,613	182,368	2,245		
	9,950	9,750	200		
1,477	20,353	18,246	1,283		824
	8,057	7,918	139		
	1,352	1,352			
	14,463	15,254		791	
	2,215	2,699		484	
	100		100		
	3,300	3,300			
	4,464	4,464			
	100	109		9	
	48,000	17,103	30,897		
	1,301	1,301			
	97,405	115,446		18,041	
	36,000	35,723	277		
	2,000		2,000		
	6,000	4,386	1,614		
	1,800	2,631		831	
	14,245	14,038	207		
	24,105	24,105			

EXHIBIT A-3 (Continued)
TOWN OF PELHAM
General Fund
Comparative Statement of Appropriations and Expenditures
Fiscal Year Ended December 31, 1975

	(Assets) & Appropriations Forwarded From 1974	Appropriations 1975
<u>Public Welfare:</u>		
Old Age Assistance	\$	\$ 2,016
Town Poor		20,000
Soldiers' Aid		25
<u>Patriotic Purposes:</u>		
Memorial Day		500
<u>Recreation:</u>		
Parks and Playgrounds		200
Recreation Commission		27,000
Senior Citizens		8,785
Teenage Recreation	459	
<u>Unclassified:</u>		
Damages and Legal Expenses		5,000
Employees' Retirement and Social Security		8,415
Bicentennial Special (Article 17, 1974)	1,000	
<u>Public Services Enterprises:</u>		
Cemeteries		13,000
<u>Debt Service:</u>		
<u>Interest on Debt:</u>		
On Tax Anticipation Notes		17,000
On Long-Term Notes		1,122
<u>Principal Of Debt:</u>		
Payments on Long-Term Notes		15,000
<u>Capital Outlay:</u>		
Highways - Town Construction		62,000
Community Development Act (Article 12)		4,000

Receipts and Reimbursements	Total Amount Available	Expenditures 1975	-----Balances----- Unexpended Overdrafts		Appropriations Forwarded To 1976
\$	\$ 2,016	\$ 2,930	\$	\$ 914	\$
	20,000	6,082	13,918		
	25		25		
	500	500			
	200	229		29	
	27,000	25,956	1,044		
59	8,844	8,753	91		
	459	974		515	
	5,000	6,390		1,390	
	8,415	7,490	925		1,000
	1,000				
	13,000	13,000			
	17,000	16,978	22		
	1,122	1,647		525	
	15,000	15,000			
	62,000	65,773		3,773	
	4,000	2,708			1,292

EXHIBIT A-3 (Continued)
TOWN OF PELHAM
General Fund
Comparative Statement of Appropriations and Expenditures
Fiscal Year Ended December 31, 1975

	(Assets) & Appropriations Forwarded From 1974	Appropriations 1975
<u>Capital Outlay:</u> (Continued)		
<u>Land and Buildings:</u>		
Library Special	\$	\$ 13,711
Court Room Renovations		925
Hobbs House (Article 21)		47,500
<u>New Equipment:</u>		
Snow Plow (Article 21, 1973)	424	
Tax Maps (Articles 14 & 15, 1974, Article 10, 1975)	8,410	3,000
Fire Department Equipment		4,000
<u>Payments to Capital Reserve Funds:</u>		
Fire Truck (Article 17)		5,000
	(194)	
Totals a/c Town Appropriations	\$ 18,397	\$ 786,116
<u>Payments to Other Governmental Divisions:</u>		
County Tax		89,366
School District Tax	1,162,483	2,121,521
<u>Overlay:</u> (Discounts, Abatements and Refunds)		15,446
	(194)	
	\$1,180,880	\$3,012,449

Receipts and Reimbursements	Total Amount Available	Expenditures 1975	-----Balances----- Unexpended Overdrafts		Appropriations Forwarded To 1976
\$	\$ 13,711	\$ 13,711	\$	\$	\$
	925	200	725		
	47,500	47,500			
	424		424		
	11,410	10,723			687
	4,000	3,893	107		
	5,000	5,000			
\$16,268	\$ 820,587	\$ 792,965	\$56,243	\$32,843	\$ 4,222
	89,366	89,366			
	3,284,004	2,099,483			1,184,521
	15,446	36,831		21,385	
\$16,268	\$4,209,403	\$3,018,645	\$56,243	\$54,228	\$1,188,743

EXHIBIT A-4
TOWN OF PELHAM
General Fund
Comparative Statement of Estimated and Actual Revenues
and Budget Summary
Fiscal Year Ended December 31, 1975

SOURCE	-----Revenues-----		Excess	Deficit
	Estimated	Actual		
<u>Local Taxes:</u>				
<u>Current Year:</u>				
Property Taxes	\$2,587,794	\$2,595,152	\$ 7,358	\$
Resident Taxes	39,060	39,770	710	
Yield Taxes	1,821	1,821		
<u>Prior Year: (Added Taxes)</u>				
Resident Taxes		1,340	1,340	
Interest on Delinquent Taxes	10,000	14,843	4,843	
Resident Tax Penalties		1,141	1,141	
<u>Surplus Used to Reduce Tax Rate</u>	56,211	56,211		
<u>From State of New Hampshire:</u>				
Interest and Dividends Tax	13,791	13,791		
Savings Bank Tax	2,727	2,727		
Meals and Rooms Tax	43,000	45,149	2,149	
Highway Subsidy	30,386	30,386		
Reimbursement a/c State and Federal Lands	60			60
Road Toll Refunds	1,500	1,446		54
Police Schooling	300	300		
Business Profits Tax	37,049	37,050	1	
<u>From Federal Agencies:</u>				
Revenue Sharing	48,000	17,103		30,897
Civil Defense Refund		2,965	2,965	
<u>From Local Sources, Except Taxes:</u>				
Motor Vehicle Permit Fees	102,000	109,102	7,102	
Dog Licenses	1,700	2,020	320	
Business Licenses, Permits and Filing Fees	6,000	3,999		2,001
Fines and Forfeits - Municipal Court	4,000	5,206	1,206	
Rent of Town Property	50			50
Income From Trust Funds	1,000			1,000
Interest on Deposits	20,000	25,471	5,471	

EXHIBIT A-4 (Continued)
TOWN OF PELHAM
General Fund
Comparative Statement of Estimated and Actual Revenues
and Budget Summary
Fiscal Year Ended December 31, 1975

<u>SOURCE (Continued)</u>	-----Revenues-----			
	<u>Estimated</u>	<u>Actual</u>	<u>Excess</u>	<u>Deficit</u>
<u>From Local Sources, Except Taxes:</u>				
(Continued)				
Sale of Town Property	\$ 1,000	\$ 1,515	\$ 515	\$
Income From Departments	5,000	2,830		2,170
Refunds - Welfare Liens		2,214	2,214	
Refund - Close Out E.E.A. Fund		164	164	
Refund - Close Out Fire/Police Station Account		581	581	
	<u>\$3,012,449</u>	<u>\$3,014,297</u>	<u>\$38,080</u>	<u>\$36,232</u>

Budget Summary

Actual Revenues	\$3,014,297		
Estimated Revenues	<u>3,012,449</u>		
Revenue Surplus		\$1,848	
Unexpended Balances of Appropriations	\$ 56,243		
Overdrafts of Appropriations	<u>54,228</u>		
Net Unexpended Balance of Appropriations		<u>2,015</u>	
Net Budget Surplus			<u>\$3,863</u>

EXHIBIT A-5
TOWN OF PELHAM
Capital Projects Fund
Comparative Balance Sheets
As of December 31, 1974 and December 31, 1975

<u>ASSETS</u>	<u>December 31, 1974</u>	<u>December 31, 1975</u>
<u>Cash in Bank</u>	\$1,481 <u> </u>	\$ - 0 - <u> </u>
<u>LIABILITIES AND UNAPPROPRIATED SURPLUS</u>		
<u>Accounts Payable:</u>		
Due General Fund	\$ 900	\$ - 0 -
<u>Unexpended Balance of Appropriations:</u>		
Fire/Police Station Building	19	- 0 -
<u>Unappropriated Surplus</u>	<u>562</u>	<u>- 0 -</u>
TOTAL LIABILITIES AND UNAPPROPRIATED SURPLUS	<u>\$1,481</u>	<u>\$ - 0 -</u>

EXHIBIT A-6
TOWN OF PELHAM
Long-Term Indebtedness
Comparative Balance Sheets
As of December 31, 1974 and December 31, 1975

<u>ASSETS</u>	<u>December 31, 1974</u>	<u>December 31, 1975</u>
<u>Amount To Be Raised For</u>		
<u>Retirement of Long-Term Debt</u>	<u>\$38,500</u>	<u>\$23,500</u>

<u>LIABILITIES</u>		
<u>Outstanding Long-Term Notes:</u>		
3.50% Fire/Police Station Building Notes - 1971	\$23,500	\$11,500
5.50% Tax Map Notes - 1974	<u>15,000</u>	<u>12,000</u>
	<u>\$38,500</u>	<u>\$23,500</u>

EXHIBIT A-7
TOWN OF PELHAM
Statement of Debt Service Requirements
As of December 31, 1975

Fire/Police Station
Building Notes
3.50%

Amount of Original Issue	\$59,000
Date of Original Issue	November 1, 1971
Principal Payable Date	November 1
Interest Payable Dates	May 1 and November 1
Payable At	Pelham Bank and Trust Company

<u>Maturities - Fiscal Year Ended:</u>	<u>Principal</u>	<u>Interest</u>
December 31, 1976	\$11,500	\$402
December 31, 1977		
December 31, 1978		
December 31, 1979		
	<hr/> \$11,500	<hr/> \$402

Tax Map
Notes
5 1/2%

\$15,000
December 31, 1974
December 31
June 30 and December 31
Pelham Bank and Trust Company

<u>Principal</u>	<u>Interest</u>	<u>-----Total-----</u>	<u>Principal</u>	<u>Interest</u>
\$ 3,000	\$ 660		\$14,500	\$1,062
3,000	495		3,000	495
3,000	330		3,000	330
<u>3,000</u>	<u>165</u>		<u>3,000</u>	<u>165</u>
\$12,000	\$1,650		\$23,500	\$2,052

EXHIBIT B-1
TOWN OF PELHAM
General Fund
Classified Statement of Receipts and Expenditures
Fiscal Year Ended December 31, 1975

RECEIPTS

Current Revenues:

Local Taxes:

Current Year:

Property Taxes	\$2,202,587	
Resident Taxes	29,820	
Yield Taxes	<u>1,665</u>	
		\$2,234,072

Prior Year:

Property Taxes	\$ 268,352	
Resident Taxes	<u>9,590</u>	
		277,942
Interest on Delinquent Taxes		14,843
Resident Tax Penalties		1,141
Tax Sales Redeemed		<u>46,296</u>

\$2,574,294

State of New Hampshire:

Interest and Dividends Tax	\$ 13,791	
Savings Bank Tax	2,727	
Meals and Rooms Tax	45,149	
Highway Subsidy	30,386	
Road Toll Refunds	1,446	
Police Schooling	300	
Business Profits Tax	37,050	
Highway Safety Agency	1,077	
Fighting Forest Fires	1,341	
Civil Defense	<u>2,965</u>	

136,232

Local Sources Except Taxes:

Motor Vehicle Permit Fees	\$ 109,400	
Dog Licenses	2,020	
Business Licenses, Permits and Filing Fees	3,999	
Fines and Forfeits - Municipal Court	5,206	
Interest on Deposits	25,471	
Income From Departments	2,830	
Refunds - Welfare Liens	<u>2,214</u>	

151,140

Total Current Revenue Receipts

\$2,861,666

EXHIBIT B-1 (Continued)
TOWN OF PELHAM
General Fund
Classified Statement of Receipts and Expenditures
Fiscal Year Ended December 31, 1975

RECEIPTS (Continued)

Receipts Other Than Current Revenues:

Proceeds of Tax Anticipation Notes	\$	800,000
Sale of Town Property		1,515

Grants From Federal Government:

C.E.T.A. - Police		6,695
H.H.D.A. - Town Officer's Expenses		831
H.H.D.A. - Town Hall		288
Revenue Sharing Funds		64,636
Interest on Investments of Revenue Sharing Funds		3,000

Refunds:

E.E.A. Funds Due General Fund		1,931
Close-out - E.E.A. Fund		164
Fire/Police Station Fund Due General Fund		900
Close-out Fire/Police Station Fund		581

Appropriation Credits:

Police Department	\$	5,841	
Fire Department		136	
Senior Citizens Center		<u>59</u>	
			<u>6,036</u>

Total Receipts Other Than Current Revenue		<u>886,577</u>	\$
Total Receipts From All Sources			\$3,748,243
Balance - January 1, 1975			<u>995,031</u>
GRAND TOTAL			<u><u>\$4,743,274</u></u>

EXHIBIT B-1 (Continued)
TOWN OF PELHAM
General Fund
Classified Statement of Receipts and Expenditures
Fiscal Year Ended December 31, 1975

EXPENDITURES

General Government:

Town Officers' Salaries	\$	9,050	
Town Officers' Expenses		49,676	
Election and Registration		1,354	
Municipal Court		1,580	
Town Hall and Buildings Maintenance		12,565	
Annual Appraisal		3,050	
Water Study		60	
			\$ 77,335

Protection of Persons and Property:

Police Department	\$	182,368	
Dog Officer		9,750	
Fire Department, Including			
Forest Fires		18,246	
Planning and Zoning		7,918	
Regional Planning Agency		1,352	
Insurance		15,254	
Civil Defense		2,699	
			237,587

Health and Sanitation:

Greater Salem Mental Health Association	\$	3,300	
Merrimack Valley Home Health Care		4,464	
Vital Statistics		109	
Town Dump		17,103	
			24,976

Highways and Bridges:

Town Road Aid	\$	1,301	
Town Maintenance		115,446	
Resealing		35,723	
Bridge Maintenance		4,386	
Highway Engineering Fees		2,631	
Street Lighting		14,038	
			173,525

Libraries

24,105

Public Welfare:

Old Age Assistance	\$	2,930	
Town Poor		6,082	
			9,012

EXHIBIT B-1 (Continued)
TOWN OF PELHAM
General Fund
Classified Statement of Receipts and Expenditures
Fiscal Year Ended December 31, 1975

EXPENDITURES (Continued)

Patriotic Purposes:

Memorial Day	\$	500
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Recreation:

Parks and Playgrounds	\$	229	
Recreation Commission		25,956	
Senior Citizen Center		8,753	
Teenage Recreation		974	
			35,912

Unclassified:

Damages and Legal Expenses	\$	6,390	
Taxes Bought By Town		98,218	
Employees' Retirement and Social Security		7,490	

Discounts, Abatements and Refunds:

Property Tax Abatements		8,526	
Resident Tax Abatements		10	
Interest on Abatements		443	
Property Tax Overpayment Refunded		167	
Motor Vehicle Permit Fees Refunded		328	
			121,572

Public Service Enterprises:

Cemeteries			13,000
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Debt Service:

Interest on Debt:

Paid on Tax Anticipation Notes	\$	16,978	
Paid on Long-Term Notes		1,647	

Principal of Debt:

Payments on Tax Anticipation Notes		800,000	
Payments on Long-Term Notes		15,000	
			833,625

Capital Outlay:

Highways and Bridges:

Town Construction	\$	65,773	
Community Development Act		2,708	

EXHIBIT B-1 (Continued)
TOWN OF PELHAM
General Fund
Classified Statement of Receipts and Expenditures
Fiscal Year Ended December 31, 1975

EXPENDITURES (Continued)

Capital Outlay: (Continued)

Land and Buildings:

Library	\$ 13,711
Renovations - Court Room	200
Hobbs House	47,500

New Equipment:

Tax Maps	10,723
Fire Department Equipment	3,893

Payments to Capital Reserve Fund:

Fire Department	<u>5,000</u>
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\$ 149,508

Payments To Other Governmental Divisions:

State of New Hampshire:

2% Bond and Debt Retirement Taxes	\$ 76
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County Tax

89,366

School Tax:

1974-75 Assessment	\$1,162,483
1975-76 Assessment	<u>937,000</u>
	<u>2,099,483</u>

2,188,925

Total Expenditures

\$3,889,582

Less: Employee Deductions
Not Paid

3,863

Total Expenditures For All Purposes

\$3,885,719

Balance - December 31, 1975

857,555

GRAND TOTAL

\$4,743,274

EXHIBIT B-2
TOWN OF PELHAM
Revenue Sharing Funds
Statement of Revenue, Expenditures, Encumbrances
and Fund Balance
Fiscal Year Ended December 31, 1975

Available Funds - January 1, 1975		\$29,724
<u>Add: Receipts During Year:</u>		
Entitlement Payments	\$64,636	
Interest	<u>3,000</u>	
		<u>67,636</u>
		\$97,360
<u>Less: Expenditures:</u>		
<u>Operating and Maintenance Expenses:</u>		
Health (Town Dump)		<u>17,103</u>
Available Funds - December 31, 1975		<u><u>\$80,257</u></u>

EXHIBIT C-1
TOWN OF PELHAM
Summary of Warrants
Fiscal Year Ended December 31, 1975

- DR. -	-----Levies Of:-----		
	1975	1974	1973
<u>Uncollected Taxes - January 1, 1975:</u>			
Property Taxes	\$	\$279,825	\$
Resident Taxes		9,430	
<u>Taxes Committed To Collector:</u>			
Property Taxes	2,591,422		
Resident Taxes	39,060		
Yield Taxes	1,811		
<u>Added Taxes:</u>			
Property Taxes	3,730		
Resident Taxes	710	1,330	10
Yield Taxes	374		
<u>Overpayment Refunded:</u>			
a/c Property Taxes	167		
<u>Interest Collected on Delinquent Taxes</u>	526	10,362	
<u>Penalties Collected on Delinquent</u>			
Resident Taxes	144	996	1
	\$2,637,944	\$301,943	\$11
	\$2,637,944	\$301,943	\$11

EXHIBIT C-1 (Continued)
TOWN OF PELHAM
Summary of Warrants
Fiscal Year Ended December 31, 1975

- CR. -	-----Levies Of:-----		
	1975	1974	1973
<u>Remittances To Treasurer:</u>			
Property Taxes	\$2,202,587	\$268,352	\$
Resident Taxes	29,820	9,580	10
Yield Taxes	1,665		
Interest	526	10,362	
Resident Tax Penalties	144	996	1
 <u>Abatements Allowed:</u>			
Property Taxes	14,859	11,473	
Resident Taxes	320	1,170	
 <u>Uncollected Taxes - December 31, 1975:</u>			
Property Taxes	377,856		
Resident Taxes	9,630	10	
Yield Taxes	520		
	\$2,637,927	\$301,943	\$11
 <u>Add: Cash on Hand - December 31, 1975:</u>			
a/c Property Taxes	17		
	\$2,637,944	\$301,943	\$11

EXHIBIT C-2
TOWN OF PELHAM
Summary of Tax Sales Accounts
Fiscal Year Ended December 31, 1975

	-----Levies Of:-----		
	1974	1973	1972
- DR. -			
<u>Unredeemed Taxes - January 1, 1975</u>	\$	\$22,317	\$7,122
<u>Tax Sales of June 4, 1975</u>	98,218		
<u>Interest and Costs After Sale</u>	1,251	1,359	1,345
	\$99,469	\$23,676	\$8,467

- CR. -			
<u>Remittances To Treasurer:</u>			
Redemptions	\$29,409	\$11,451	\$5,436
Interest and Costs	1,251	1,359	1,345
<u>Abatements Allowed</u>		30	
<u>Deeded To Town During Year</u>	1,830	1,760	1,686
<u>Unredeemed Taxes - December 31, 1975</u>	66,979	9,076	
	\$99,469	\$23,676	\$8,467

EXHIBIT D
TOWN OF PELHAM
Statement of Town Clerk's Account
Fiscal Year Ended December 31, 1975

- DR. -

Motor Vehicle Permits Issued:

1974 Permits	\$ 2,842	
1975 Permits	<u>106,588</u>	
		\$109,430

Dog Licenses Issued:

1974 Licenses	\$ 25	
3 Pro-rated	1	
686 @ \$ 2	1,372	
70 @ \$ 5	350	
3 @ \$25	75	
2 @ \$20	40	
6 @ \$12	72	
241 Penalties @ \$1	<u>241</u>	

Less: Fees Retained

	\$ 2,176	
	<u>156</u>	

Filing Fees

	2,020	
	<u>9</u>	

\$111,459

- CR. -

Remittances To Treasurer:

Motor Vehicle Permit Fees	\$109,400	
Dog Licenses	2,020	
Filing Fees	<u>9</u>	

Cash on Hand - a/c Motor Vehicle Permit Fees

	\$111,429	
	<u>30</u>	

\$111,459

EXHIBIT E-1
TOWN OF PELHAM
Cemetery Trustees
Statement of Account
Fiscal Year Ended December 31, 1975

Balance - January 1, 1975 \$ 238

Receipts During Year:

Town Appropriation:

Cemetery	\$13,000
Parks and Playgrounds	200

Income From Trust Funds	4,116
Sale of Lots	3,250
Sale of Old Truck	375
Miscellaneous Refund	21
Rebate From Bank	<u>27</u>

20,989

\$21,227

Expenditures During Year:

Labor	\$ 9,835
Supplies	3,326
New Truck	4,277
Equipment Rental and Lawn Supplies	1,317
Transfers to Trustees of Trust Funds	2,000
Treasurer's Salary	125
Bank Charge	<u>1</u>

20,881

Balance - December 31, 1975

\$346

EXHIBIT E-2
TOWN OF PELHAM
Cemetery Lumber Fund
Statement of Account
Fiscal Year Ended December 31, 1975

Balance - January 1, 1975	\$304	
<u>Receipts During Year:</u>		
Interest Earned	<u>20</u>	
Balance - December 31, 1975		<u><u>\$324</u></u>

EXHIBIT F
TOWN OF PELHAM
Public Library
Statement of Account
Fiscal Year Ended December 31, 1975

Balance - January 1, 1975 \$ 2,836

Receipts During Year:

Town Appropriation	\$24,105	
Special Capital Appropriation	13,711	
Trust Funds	720	
Fines and Miscellaneous Income	214	
Lost Books	22	
Donation	<u>5</u>	
		<u>38,777</u>
		\$41,613

Expenditures During Year:

Books and Periodicals	\$ 8,077	
Building Maintenance	908	
Capital Expense	12,886	
Educational Expense	104	
Equipment Repairs	144	
Supplies and Postage	584	
Salaries	10,420	
Special Programs	326	
Transportation	185	
Trustees' Expenses	100	
Utilities	1,744	
Rentals	120	
Payments to Trustees of Trust Funds	<u>3,836</u>	
		<u>39,434</u>

\$2,179

Note: Pursuant to Article 19, 1975, the above balance of \$2,179 should be transferred to the Trustees of Trust Funds.

EXHIBIT G
TOWN OF PELHAM
Municipal Court
Statement of Account
Fiscal Year Ended December 31, 1975

Balance - January 1, 1975 \$ 300

Receipts During Year:

Fines and Forfeitures	\$10,067	
Bail	5,387	
Restitutions	609	
Small Claims Fees	180	
Prior Year Cancelled Check	12	
<u>Refund State of New Hampshire:</u>		
Department of Safety	152	
Bail Fee	6	
		16,413
		\$16,713

Expenditures During Year:

Town of Pelham	\$ 5,206	
<u>State of New Hampshire:</u>		
Department of Safety	4,429	
Bail Returned	3,837	
Bail Transferred to Superior Court	125	
Restitutions	609	
New Equipment	122	
Blood and Breathalyser Tests	210	
Printing	270	
Office Supplies and Postage	202	
Witness Fees	73	
Dues	90	
Clerk's Bond	20	
Clerk of Court Bail Fee	6	
		15,199

Balance - December 31, 1975 \$1,514

EXHIBIT H
TOWN OF PELHAM
Trust Funds
Statement of Principal, Income and Investments
Fiscal Year Ended December 31, 1975

	-----PRINCIPAL-----		
	Balance January 1, 1975	New Funds Created	Balance December 31, 1975
<u>Common Trust Funds:</u>			
Cemetery	\$ 63,185	\$ 2,200	\$ 65,385
Library	14,082		14,082
Seavey Fund	963	1,000	1,963
 <u>Individual Trust Funds:</u>			
Cemetery	525		525
Library	1,000		1,000
 <u>Capital Reserve Funds:</u>			
Fire Truck	17,197	5,000	22,197
Parks and Playgrounds	2,201		2,201
Fire and Police Buildings			
Recreation Building	2,707		2,707
Library		2,836	2,836
	\$101,860	\$11,036	\$112,896
	\$101,860	\$11,036	\$112,896

-----INCOME-----				
Balance January 1, 1975	Earned During Year	Expended During Year	Balance December 31, 1975	Balance Principal and Income December 31, 1975
REVISED				
\$ 4,110	\$4,201	\$4,110	\$ 4,201	\$ 69,586
623	666	623	666	14,748
39	79	39	79	2,042
125	30	6	149	674
56	55	56	55	1,055
2,258	1,089		3,347	25,544
886	169		1,055	3,256
6,760	388		7,148	7,148
75	154		229	2,936
	46		46	2,882
<u>\$14,932</u>	<u>\$6,877</u>	<u>\$4,834</u>	<u>\$16,975</u>	<u>\$129,871</u>

EXHIBIT H (Continued)
TOWN OF PELHAM
Trust Funds
Statement of Principal, Income and Investments
Fiscal Year Ended December 31, 1975

Investments

Bank Deposits:

Amoskeag Savings Bank	\$ 4,256	
Merchants Savings Bank	574	
Nashua Federal Savings & Loan Association	2,538	
Pelham Bank & Trust Company	<u>48,396</u>	
		\$ 55,764

Stocks:

No. of Shares:

200 Shares - Boston Edison Company	\$ 7,223	
525 Shares - Central Main Power Company	9,007	
100 Shares - Consumer Power Company	2,800	
1151 Shares - Keystone Custodian Fund Series K-1	10,880	
1034 Shares - Keystone Custodian Fund Series B-4	10,856	
2066 Shares - National Security Fund Dividend Series	11,741	
2200 Shares - National Security Fund Income Series	13,302	
821,451 Shares - Putnam Income Fund	8,198	
4 Shares - Merrimack Farmers Exchange	<u>100</u>	
		<u>74,107</u>
		<u>\$129,871</u>

EXHIBIT I
TOWN OF PELHAM
Town Officers' Surety Bonds
1975

	<u>Number</u>	<u>Amount</u>	<u>Term Beginning</u>
<u>Tax Collector:</u>			
Cheryl B. Rossi New Hampshire Insurance Company	36-86-10	\$65,000	March 4, 1975
<u>Deputy Tax Collector:</u>			
Mary Field New Hampshire Insurance Company	36-86-10	\$65,000	March 4, 1975
<u>Town Treasurer:</u>			
Richard Gudek New Hampshire Insurance Company	36-86-10	\$43,000	March 4, 1975
<u>Town Clerk:</u>			
Faye B. Emerson New Hampshire Insurance Company	36-86-10	\$17,000	March 4, 1975
<u>Deputy Town Clerk:</u>			
Joanne Overstake New Hampshire Insurance Company	36-86-10	\$17,000	March 4, 1975
<u>Road Agent:</u>			
George M. Neskey New Hampshire Insurance Company	36-86-10	\$ 4,000	March 4, 1975
<u>Trustees of Trust Funds:</u>			
Ruth Richardson New Hampshire Insurance Company	96-71-93	\$21,000	March 6, 1973
Frank W. Atwood New Hampshire Insurance Company	31-79-79	\$21,000	March 5, 1974
Henry Seamans, Sr. New Hampshire Insurance Company	35-79-24	\$21,000	March 5, 1974

HIGHWAY AGENT

I hereby submit the following annual report for the Highway Department.

Summer Maintenance - Extensive drainage was installed on Hillcrest Avenue to eliminate water and ice problems in that area. Drainage was also installed on Wharf Road, Lane Road and Tallant Road. Many culverts were replaced because of age or because they were too small to handle larger volumes of water.

Planned for 1977 is replacement of three large culverts - one on Jericho Road which is too small to handle the water-flow; Highland Avenue culvert which would eliminate water flowing over the road; and an old culvert on Dutton Road which is caving in. Also, some smaller ones will be added or replaced.


A program of removing road heaves and shimming with hottop has been carried on for the past few years, and has greatly improved road conditions. We would like to continue this process on many of the older roads which are in poor condition.

Reconstruction - Money for reconstruction was appropriated for Sherburne Road, the cost of which will be shared equally by the State and construction by the State should, hopefully, be started in 1977.

Resealing - The resealing of roads will continue as in the past by the oiling of roads in the rotation of every three years.

Winter has been unexpectedly severe, starting in November, which created an overexpenditure of the 1976 budget and has also depleted much of the budget anticipated for 1977 in the first few months of the year. Icy conditions required more sanding and more man hours on labor and equipment for the snow storms.

Respectfully submitted,


George Neskey
Highway Agent



Pelham Public Library

Pelham, New Hampshire 03076

1976 Report of Income and Expenditures

Receipts

Town Appropriation	\$25,876.00
Fines and miscellaneous income	254.49
Interest on Library Trust Funds	800.23
Capital Reserve Fund	<u>1,380.62</u>
Total Receipts 1976	\$28,311.34

Expenditures

Salaries	\$15,414.13
Supplies	949.20
Utilities	1,840.60
Maintenance	433.10
Rental	85.00
Books	6,585.27
Expenses	<u>170.24</u>
Miscellaneous	538.25
Specials	138.98
Capital expenses	<u>2,115.96</u>
Total Expenditures 1976	\$28,270.73



Pelham Public Library

Pelham, New Hampshire 03076

LIBRARY REPORT

The year 1976 was a year of progress for the library, highlighted by the opening of the children's room, an increase in circulation, and expansion of the library's collections.

With the opening of the children's room and downstairs in February, the library's area was almost doubled. Also downstairs are an office, a meeting room for library and public use, and storage space. An open house was held in February to celebrate the opening of the children's room.

Over 19,500 books, records, and periodicals circulated in 1976, an increase over 1975's statistics. This figure can be broken down as follows:

adult fiction	3,723
adult non-fiction	4,212
juvenile fiction	5,280
juvenile non-fiction	2,840
paperbacks	1,821
periodicals	1,123
records	905

In addition, 1,609 hardcover books were added to the library's collection, of which 601 were purchased for the children's room, 926 for the adult section, and 82 that were donated. These purchases bring the library's hardcover book total to 14,613 volumes. With the purchase of a paperback book case, the library was able to enlarge its paperback collection to its current size of over 1,000 titles. The library at present subscribes to over sixty periodicals, and hopes to increase this amount in 1977.

Pearl Atwood, Children's Librarian, held 40 programs for children in 1976, for which over 1,000 children attended - almost twice as many as had attended programs in 1975.

Over 600 new borrowers received library cards in 1976, bringing the total number of cards issued to over 7,400.

In January, the library acquired an Olivetti copier for public use. This self-service duplicating machine is available for use at 10¢ per copy.

Several exhibits were on display throughout the year, including a handicrafts display by Pelham residents, and some paintings by local artists.

In June, library director Anthony Crawford resigned, and Margaret Marshall was hired as director in July. The library staff includes Pearl Atwood, Toni Chapman, Jackie Mierswa, and Karen Neskey. Library director and staff members have attended conferences and workshops sponsored by both the New England Library Association and the New Hampshire Library Association throughout the year. The library is also an active member in the south-eastern New Hampshire library district.

In the fall of 1976, a Friends of the Library branch was formed in Pelham. Membership currently totals close to 200 members and is open to any towns person with an interest in the library. The Friends group serves as a liaison between the library and the community. We welcome their assistance in providing and expanding library services to the people of Pelham.

In striving to serve the educational and recreational reading needs of all age groups, we hope that our continued growth in 1977 will benefit the whole Pelham community.

Respectfully submitted,

Pelham Public Library Trustees:

Elaine Hornbeck, Chairman
William McDevitt
David Panciera

PELHAM MUNICIPAL COURT

Pelham, New Hampshire

The following cases were handled by the pelham Municipal Court during the calendar year ending December 31st, 1976:

Speeding	90
yellow line	34
Operating unregistered motor vehicle	13
Operating uninspected motor vehicle	51
Defective equipment	15
Stop sign	47
Misuse of plates	5
Operating without license	11
Operating overloaded truck	4
Failure to dim lights	3
Operating while under influence	36
Operating after suspension or revocation of license	5
failure to keep to the right	5
disorderly conduct with motor vehicle	6
Operating with out corrective lens	1
failure to obey officer	4
reckless operation	4
Operating motorcycle without face shield or glasses	3
wrong way on one way street	1
operating motorcycle with out head gear	1
passing on right	1
following too close	1
operating motorcycle without proper license	1
yield sign violation	1
conduct after accident	1
driving to endanger	1
failure to display plates	2
towing without tow bar	1
unauthorized use of motor vehicle	1
failure to yield right of way	2
operating without proof of financial responsibility	1
operating in breakdown lane	1
failure to allow right of way for emergency vehicle	1
improper passing	1
leaving scene of accident	1
fugitive from justice	1
assault	5
possession of controlled drug	2
concealment of merchandise	3
littering	1
theft	11
fishing without license	1

(cont'd)

PELHAM MUNICIPAL COURT


Pelham, New Hampshire

pg. 2- cont'd

violation of health laws	1
Tresspass	1
burglary	5
failure to obtain dog license	4
leash law violation	24
criminal trespass	10
assault and battery	5
criminal mischief	5
attempted burglary	2
sale of controlled drug	1
aggravated assault	3
maintaining junk yard in residential area	1
maintaining unfenced junk yard	1
operating junk yard without license	1
false swearing	1
intoxication	1
prohibited sales	1
resisting arrest	1
shoplifting	1
criminal liability for conduct of another	4
attempted arson	2
Small claims	102
juvenile	<u>30</u>
	587

Respectfully submitted:

J. Albert Lynch, Justice


Edwin M. Hartz, Clerk

CONSERVATION COMMISSION

The purpose and objective of the Pelham Conservation Commission has been, and is, to help maintain and, in some instances, to help upgrade the quality of life and the environment for the inhabitants of the community. To achieve these goals, the membership of the Conservation Commission has met bi-weekly during the past year in order to consider, possibly develop and implement various programs. More specifically, some of the accomplishments and activities of the Conservation Commission during the past calendar year have been:

1. Participation in activities of the Beaver Valley Watershed Association - Joe Horowitz was elected a member of the Board of Directors in the fall of 1976. The organization continues to actively advocate environmental quality within the watershed and has taken strong stands against projected detrimental developments, particularly those which might affect the quality of the waters flowing through Beaver Brook and its tributaries.
2. Surface Water Quality Analysis - A comprehensive study of Pelham's streams and ponds was conducted by members of the Environmental Science Department of the University of Lowell, with the guidance of Professor R. J. Mathieu (who is a member of the Pelham Conservation Commission). The findings and conclusions of the three-month study indicated that most of the waters are usable for most water recreational purposes. The only abnormally high parameter (higher than U.S. Public Health Standards for water contact), in a few of the waters tested, was phosphate which is usually introduced to the waters from agricultural activities (fertilizers) or municipal and private sources (detergents). Copies of the 60 page report were distributed to the members of the Conservation Commission and also put on file for the Town. The Conservation Commission paid for the expendable items consumed in the research. The total cost to the Town was approximately \$150.00. This compares favorably to the lowest estimate of over \$3000 by a private engineering firm for doing the same number of test sites, with fewer elements analyzed and no interpretation of the values expected.
3. Development of an Environmental Awareness Program for the Community - Through the auspices of the Conservation Commission and the Audubon Society's Environmental Intern Program, Julia Steed, a graduate biology major at the University of New Hampshire and a resident of Pelham, has this past year been preparing a curriculum to help develop increased awareness of the Town's natural resources, including such elements as its wildlife, natural vegetation, scenic and wild areas. Funding for this work has mostly

seen through Federal and Audubon Society sources, with a token contribution by the Town of Pelham, but with the entire project administered by the Conservation Commission. The program is expected to be implemented this coming summer, in a cooperative effort spearheaded by the Conservation Commission and aided by other groups in Town. Pelham has been very fortunate to have had Julia's services in this project to date, which would have cost a considerable sum were she hired as a private consultant. The completion and implementation of this project will depend upon the appropriate token funding, in this calendar year, by the townspeople.

4. Other Conservation Commission projects during 1976 - have included continued involvement in consideration of locations for a Town Incinerator, for public access to Town ponds and streams as well as keeping careful watch for instances of visual, air and water pollution within our Town's boundaries. As in past years, we have also aided the State of New Hampshire in making its decisions concerning dredge and fill applications in the Town of Pelham; also, our Chairman, Arthur Reichert, has served the interests of the Conservation Commission as an alternate member of the Pelham Planning Board.

Ideas and plans for the Conservation Commission for the ensuing year include activities for the townspeople and environmental upgrading, in addition to the continuation of many of last year's programs. Consideration is being extended to such items as: (1) increasing environmental awareness through improved availability of educational materials; (2) providing garden plots for members of the community; (3) upgrading wildlife habitats through planting and seeding; (4) installation of refuse containers at selected public locations in town; (5) evaluation of appropriate parcels of land for establishing a Town Forest; (6) assessing the means of implementation of environmentally sound land use practices for town-owned property.

The Conservation Commission welcomes the participation of the general public in its meetings throughout the year and encourages the townspeople to suggest areas of especial interest for inclusion to its bi-weekly meeting agendas.

Respectfully submitted,

Arthur Reichert, Chairman
John Lavalley, Selectman Rep.
Joseph Horowitz
Alice Kirby
Edmund Lapoint
Robert Mathiew
Vincent Roderick
Glen Tennis

MINUTES OF ANNUAL TOWN MEETING

March 2, 1976

SUMMARY

The Moderator, Philip McColgan, opened the meeting at 10:00 a.m. and read the opening of the warrant. The voters proceeded to elect officials for 1976 and to decide ten (10) articles dealing with Building Code and Zoning ordinance amendments; the expanded elderly exemption and the permissibility of an oil refinery. Articles 2 through 10 passed; Article 11 failed.

The second session was called to order at 7:30 p.m. on March 4. The following articles were discussed and acted upon:

- Article 12, Reports (none)
- Article 13, Residence requirement for CETA employees (defeated)
- Article 14, Elected Planning Board (defeated)
- Article 15, Oil Refinery (defeated)
- Article 16, Fiscal Year Wage Schedule (defeated)
- Article 17, Publishing entire Town Audit (passed)
- Article 18, Prepayment of Taxes (passed)
- Article 19, Land Sale (passed)
- Article 20, Alcoholic Beverages Ordinance (tabled)
- Article 21, Dog Ordinance (passed)
- Article 22, Borrowing in anticipation of Taxes (passed)

The meeting was adjourned at 11:00 p.m. to 7:30 p.m. on March 8.

Second Session

March 8, 1976

The Moderator called the meeting to order at 7:30 p.m. The voters proceeded to act on the following:

- Article 20, Alcoholic Beverage Ordinance (passed as amended)
- Article 23, Town Budget (each item considered individually and passed as shown in this year's Budget Report under "Appropriations Previous Fiscal Year", contained elsewhere in this report. Total Budget figure - \$746,137.13.
- Article 24, Town Hall Storm Windows (passed)
- Article 25, Fire Department Equipment (passed)
- Article 26, Fire Department Balance (passed)
- Article 27, Tax Map (passed)
- Article 28, Nashua Regional Planning (passed)
- Article 29, Salem Mental Health (passed)
- Article 30, Merrimack Valley Home Health (passed as amended)
- Article 31, Windham Dump Negotiations (passed)
- Article 32, Town Road Aid (passed)
- Article 33, Balance of Library Budget (passed over)
- Article 34, Swimming Program Article 35, Recreation Trust Fund; Article 36, Youth Center Fund (no action, disapproved by Budget Committee)

Article 37, Sherburne Road (passed)
Article 38, Fire Truck Capital Reserve (passed)
Article 39, Cemetery Fence (passed)
Article 40, HUD Funds (passed)
Article 41, Bicentennial Commission (passed)
Article 42, Fire Police Building Capital Expenditure (passed)
Article 43, Waterfront Land Option (passed)
Article 44, Mansfield Retirement (no action, disapproved by Budget Committee)
Article 45, Sewage Treatment Facilities Plan (passed)
Article 46, Funds for Sewage Study (passed)
Article 47, Revenue Sharing Funds (passed)
Article 48, CDA Funds (passed)
Article 49, Federal-State Funds (passed)

The 1976 Annual Town Meeting was adjourned at 12:25 a.m.

SPECIAL TOWN MEETING
November 16, 1976

SUMMARY

The Moderator opened the meeting at 8:00 p.m. and read the warrant.

"To see if the town will appropriate \$150,000 to be used for the purchase of approximately 56 acres of land with the improvements thereon in Pelham from the Lowell, Massachusetts YMCA. The land has approximately 860 feet of frontage on Long Pond and also has frontage on Mammoth Road. To determine also whether such appropriation shall be raised by borrowing or otherwise and to authorize the Selectmen to take any and all actions relative thereto."

Fredric Everhard spoke for the Budget Committee, saying that the majority of the Committee voted affirmatively to recommend the property be bought, to be paid for by a note or bond issue to cover a five-year period.

John Lavalley, Chairman of the Board of Selectmen, moved the following motion: "that the Town appropriate \$150,000 to be used for the purchase of approximately 56 acres of land with the improvements thereon in Pelham from the Lowell, Mass. YMCA; such sum of money to be raised by the issuance of bonds or notes in the amount of \$150,000, to be repaid by the Town over a five-year period, and that the Selectmen be authorized to do all things necessary to negotiate for and issue such bonds and notes." This motion was seconded.

After deliberation, voting proceeded by ballot. A two-thirds vote was necessary to pass the motion. Result of the vote was as follows: 297 votes cast, 205 yes, 92 no. There being a two-thirds majority, article passed.

The Special Town Meeting was adjourned at 10:50 p.m.

BUILDING INSPECTORS REPORT

Robert G. Edwards (1/1/76 - 12/31/76)

	<u>Description</u>	<u>Estimated Cost</u>
46	New Dwellings	\$1,037,050
27	Additions	138,320
21	Garages	74,750
10	Barns	23,380
8	Alterations	27,192
2	Duplexes	51,744
2	New Buildings	26,500
3	Fireplaces	3,800
2	Sheds	1,150
<u>121</u>		<u>\$1,383,886</u>

FINANCIAL REPORT

Fees collected for 121 permits	\$4,282.00
Sanitary Landfill Inspections	375.00
	<u>\$4,657.00</u>

ASSISTANT BUILDING INSPECTOR

Maurice Mercier (1/1/76 - 5/7/76)
Andrew J. Dow (5/8/76 - 12/31/76)

	<u>Description</u>	<u>Fees Collected</u>
131	Electrical Permits	\$744.00
16	Pool Permits	240.00
<u>147</u>		<u>\$984.00</u>

Total inspections made by Maurice Mercier during the above dates - 51.

Total inspections made by Andrew J. Dow during the above dates - 145.

Respectfully submitted,

Robert G. Edwards, Bldg. Insp.
Andrew J. Dow, Asst. Bldg. Insp.

FIRE DEPARTMENT

Fire Calls:

Brush & Grass	38
Buildings	18
Chimneys	3
Motor Vehicles	40
Oil Burners	1
Miscellaneous	36
Mutual Aid	9

Other Service Calls:

Accidents, animal rescues,
false alarms, gasoline spills,
pumping water, smoking ap-
pliances, etc.
-- 39

REPORT OF THE FOREST FIRE WARDEN AND DISTRICT FIRE CHIEF

Since its beginning in 1893, the State Forestry Department has recognized the fact that forest fire prevention and suppression is a joint state and town or city responsibility. Local authorities recommend names of persons to the State Forester, who appoints one person as town or city fire warden and several other persons as town or city deputy fire wardens to a three-year term.

The local forest fire warden controls the kindling of all outside fires, when the ground is not covered with snow, by issuing a written permit for kindling a fire. Permits are only issued at such times and in such places as the fire warden deems as safe.

The State Forest Fire Service trains the local forest fire organization in modern forest fire prevention and suppressions tactics. The State also provides backup personnel and equipment for suppression and prevention activities.

The combination of State and local forces has resulted in one of the smallest acreage loss due to forest fires in the United States for the past 20 years.

1976 Forest Fire Statistics

	<u>No. of Fires</u>	<u>No. of Acres</u>
State	746	294
District	128	72
Town	38	10

Fire Permits issued in Pelham for 1976 - 585

Richard C. Mansfield, Forest Fire Warden
Dennis Thorell, District Fire Chief

POLICE DEPARTMENT

PELHAM, N. H. 03076

CHIEF OF POLICE
RALPH S. BOUTWELLPOLICE DEPARTMENT ANNUAL REPORT FOR 1976

To the Honorable Board of Selectmen:

The department handled 26,942 calls during the year. This is an increase of 1,901 calls over 1975. Areas showing greater increases were for assistance to and from other departments, ambulance and oxygen calls, miscellaneous (some miscellaneous calls are major emergencies), stolen property and motor vehicle accidents. Malicious damage and vandalism by juveniles has increased considerably. We have managed to work out several juvenile problems within the department, such as work details, thus eliminating court action. These have been on minor problems. The results have been quite satisfactory.

I have requested funds for a Moving Radar which is available through Crime Commission funds. This instrument allows the officer to patrol all areas of town and the opportunity to use the radar at the same time. Presently the cruiser must remain in stationary positions to accomplish this.

We were sorry to have Sgt. Wayne Bariteau leave our department last March, after having worked here for 11 years. He was a very diversified officer. He relocated in Florida with his family.

This past year, Officers William Dowling and John Newcomb were enrolled at the Nashua Vo-Tech School for training in Police Photography. This school was sponsored by the Crime Commission. Officer William Dowling also was enrolled in an instructor's firearms course sponsored by the FBI in Wakefield, Mass.

I wish to thank the townspeople for their continued cooperation, especially phoning in suspicious cars and persons, which cuts down on house breaks.

Emergency phone	635-2121
Business	635-2411

Respectfully submitted,

Ralph S. Boutwell
RALPH S. BOUTWELL
Chief of Police

PLANNING BOARD REPORT

1976

This past year found our Nation celebrating its 200th anniversary and our Town celebrating its 230th anniversary. However, 1976 was more than a year of bell ringing and celebration. It was a year during which your Planning Board took action to preserve the best of the past while solving some of the problems of the present.

For the past 230 years, Pelham has been a good place to live primarily because of its rural atmosphere. During 1976, the Planning Board sought to preserve this atmosphere by continuing its moderate growth policy. If you continue to support our moderate growth policy, in 20 years, when our Nation attains its goal of zero population growth, Pelham will find it has become a green oasis in the urban sprawl which will continue to plague the Northeast for another 15-20 years.

As part of our moderate growth program and our attempt to preserve the best of the past, we recommended in 1976 that three more areas of Pelham be preserved in their natural state for future generations of Pelham residents. You concurred in this recommendation by creating three new strategically located R.C.A. Districts.

But 1976 was not only a year for preserving the best of the past. It was also a year for solving problems of the present. After months of study, we recommended the creation of a new industrial zone to help broaden Pelham's tax base. Your action in creating this new industrial zone should help provide a long range solution to Pelham's financial problems.

In addition to implementing long range solutions, this Board initiated an immediate solution to Pelham's oldest and most pressing municipal service problem - its dump problem. For years Pelham's dump has been a source of aggravation and controversy, an eye sore and health hazard, the subject of taxpayer complaints and broken political campaign promises, and the object of law suits brought against the Town and its dump operator by the State of New Hampshire.

By an inter-office memorandum dated October 19, 1976, this Board notified the Board of Selectmen that Planning Board member William T. Hayes had found a federal program, created by the Public Works Employment Act of 1976, which would provide 100% funding for a municipal incinerator. The Selectmen assigned to their Administrative assistant, David Hodgen, the task of completing a grant application. Acting on behalf of the Planning Board, Mr. Hayes

assisted Mr. Hodgen by obtaining the appropriate application forms and regulations, by obtaining unemployment statistic certifications from the Commonwealth of Massachusetts and by obtaining no cost professional engineering assistance.

Pelham was the first New Hampshire community to apply for public works funds and on December 23, 1976 Pelham was the first New Hampshire community to be selected for a grant. The grant, in the amount of \$578,000.00 will be used to construct a first class facility, which will include two pollution free incinerators and hot top access streets.

In 1976 we sought to preserve the best of the past and to solve problems of the present. In 1977 we shall emphasize the future by helping to establish short and long range community goals. However, for future goals to be realistic and attainable, they must be founded on a clear understanding of the present. To gain this understanding, we must assess and define the existing physical make up of Pelham, the existing demographic make up of Pelham, and the existing aspirations of the residents of Pelham.

In 1977 we shall assess and define the physical make up of Pelham by completing the tax map, a current land use map, a new soils map, a new wetlands map, a critical land areas map, a topographical map, a steep slope map, and a hydrological data map; by starting a federally funded sewer study; by continuing a federally funded flood-plain study; and by completing a federally funded housing study.

We shall assess and define the present demographic make up of Pelham by initiating an annual census.

Finally, we shall assess and define the aspirations of Pelham's residents by forming a Community Goals Committee and by preparing, distributing and tabulating the results of a community goals questionnaire.

Our program for 1977 is extensive and will require hard work from every member of the Planning Board. But its success will depend more on your cooperation and support.

Respectfully Submitted:

Walter P. Remeis, Chairman
Stephen Parker, V. Chairman
Carolyn Law, Secretary
Harold Lynde, Selectman Rep.
Charles Donahue
William T. Hayes
Alan Laraway
Raymond Metrano, Jr. Alternate
Arthur Reichert, Alternate

BICENTENNIAL COMMISSION

The Pelham Bicentennial Commission, with the cooperation of municipal and other local organizations, made available to residents a bicentennial year of programs of cultural, religious, educational and recreational activities. The community well may be proud of the earned national recognition Pelham enjoys as a Bicentennial Community as a result of its bicentennial events. Also, the restoration of Gumpus Cemetery uncovered the fact that it is one of the few New England cemeteries to have retained the character of the eighteenth century graveyards. In order to preserve the uniqueness of Gumpus Cemetery and others in town, the Pelham Bicentennial Commission is proposing a March warrant article to this end. We trust residents are committed to saving a part of Pelham's history as reflected in its cemeteries and will respond by supporting the warrant article.

Of the \$3,500.00 operating budget allotted the commission, \$825.67 currently is being carried into 1977. Several commission projects remain to be completed: collecting historic maps and aerial photos of Pelham and compilation of pre-1850 Pelham houses.

The N.H. American Revolution Bicentennial Commission requested local affiliates remain active through August 6, 1977 in order to participate in the Bennington program. Pelham's commission is complying with the appeal.

All items including letters, hand bell, official bicentennial flag, grave rubbings and plot plans of Gumpus Cemetery, etc. collected during the bicentennial year are being given the Pelham Historical Society for preservation.

Respectfully submitted,

Dr. Connie Lanseigne-Case, Chairman
Herbert S. Currier, Selectmen Rep.
Barbara Everhard, Secretary
Irving Buck
Hedwig Burns
Carolyn Law
Thomas Prentis (resigned June)
William T. Hayes, Member-at-Large



Pelham Recreation Commission
PELHAM, NEW HAMPSHIRE
03076

REPORT FOR 1976

1976 was a year of stabilization for the Pelham Recreation Department. In the past there were too many changes taking place. Although change can be beneficial and in most cases it was beneficial to the residents of Pelham, there was an inconsistency as to what was going to happen in recreation from year to year. Therefore, it was one of the goals of this Department for 1976 not to add new programs or policy but to concentrate and develop present programs that have been successful in past years.

This has been accomplished. Residents of Pelham now can be assured that programs that were offered in 1976 will be available once again in 1977. Residents also can be assured that the quality of programs can only get better because of the simple fact that the more you do something, the better it can get.

Not only would it take a tremendous amount of type to break down each recreational program offered by hours spent, numbers enrolled, etc., but it would become redundant to those reading this report. Simply, what the Pelham Recreation Department did was to take the successful programs such as the summer playgrounds and expand it from six weeks (15 hours weekly) to eight weeks (30 hours weekly); double the gymnastics classes; and extend a summer teen program to a full year of teen activity. This philosophy has been adhered to for all recreational programs for 1976.

Not only have the hours been increased but, more importantly, the quality of each program has improved greatly.

In trying to reach our goal of consistency, adult recreational programs have continued and have become an important part of Pelham Recreation.

With the Town's approval in March, the future of recreation in Pelham is very encouraging. Additional new facilities and programs, along with existing programs, should provide the town's residents with a well-balanced program for 1977.

In closing, I, along with each member of the Pelham Recreation Commission, wish to thank all residents for their support shown to the Pelham Recreation Department in 1976 and feel confident that it can meet the challenge to provide wholesome recreation needs for its residents.

Respectfully submitted,
Robert Tryon, Recreation Director

RECREATION COMMISSION

Lawrence Major, Sr., Chairman
Raymond Metrano, Jr., Vice-Chairman
Neal Murphy, Secretary-Treasurer

John Richardson
Daniel McNamara
Marianne Thompson, Selectman Rep.

STREET LIGHTING COMMITTEE

The Street Lighting Committee was informed in August that a fuel adjustment charge of 1.3¢ per KWH would be charged for our existing street lights. This amounts to \$2936.54 per year. We had to pay the pro rata amount from August to December. Since this additional cost was not planned in our budget, we were required to discontinue 74 lights to avoid an over-expenditure.

However, under public utility law, discontinuing existing street lighting is not required of an Electric Company unless notified six months in advance. Granite State Electric Company discussed the problem with the Selectmen and decided to make a special effort to recognize our budget problem. They agreed to disconnect the lights at no cost to the town with the understanding that we would reconnect them in 1977. Therefore, we are not proposing any additional lights for 1977, but we are submitting a total budget of \$18,335.54 which will reconnect the 74 lights and pay for a full year's fuel adjustment.

PELHAM STREET LIGHTING COMMITTEE

Robert Smith, Chairman
Alrick Hammar, Selectman Representative
Ralph Boutwell
Clifton Hayes
Raymond Cashman
Edmund Lapoint

DOG OFFICERS REPORT

Total amount of calls for the year	2062
Total amount of dogs picked up	446
Dead dogs picked up	84
Court cases	25
Dog bites reported	30
Cat bites reported	2
Cats picked up	79
Deer picked up	1

Respectfully submitted,

Doris Heneault
Dog Officer



Welfare Office

Town of Pelham
New Hampshire

Town Hall
Tel. 635 7811

REPORT OF THE WELFARE OFFICER

In the year 1976 the Town appropriated the amount of \$8,000.00 for the Town Poor account. Out of the \$8,000.00 appropriated, a total of \$4,300.64 was expended for Town Assistance.

There has been \$3,313.00 reimbursed to the Town through the recovery program. This represents monies reimbursed through liens and people who have received assistance from the Town in the past and who are now financially more stable and able to return the amount, or a portion of the amount granted to them. In summary, the net cost of Town Relief to you, the taxpayer, was \$987.64 in 1976, as compared with \$3,879.15 in 1975.

The responsibility of the Welfare Officer does not end with the distribution of financial aid to the townspeople. Much time is spent following through with each case and referring them to other agencies such as, County Welfare, Merrimack Valley Home Health Care and Greater Salem Mental Health for further assistance or guidance.

In conclusion, I feel that the Town of Pelham has used its resources wisely and has been able to assist the needy without putting a large financial burden on the townspeople.

Respectfully submitted,

John Richardson,
Welfare Officer

HEALTH CARE IN THE HOME



MERRIMACK VALLEY HOME HEALTH CARE ASSOCIATION, INC.
Daniel Webster Highway, Merrimack, N. H. 03054
Telephone 603-424-3822

SINCE 1966

ANNUAL REPORT - 1976

"You can be taken care of at home" or "You can go home from the hospital now". These are some of the most welcome and wonderful words heard by anyone who has been ill. They mean the chance to stay or be reunited with family members and friends and to be in the comfortable and well known surroundings of home. Health care begins at home!!

Home health care is bringing health and assistive services into the home for the purpose of preventing illness, supporting optimum health, improving or restoring body functioning and enhancing life and living. Various services provided by Merrimack Valley Home Health Care in 1976 in Pelham were 999 visits by one of our five nurses, 310 visits by our occupational, physical or speech therapists, 896 visits taking 2,108 hours by one of our seven homemaker/home health aides and 48 visits and 300 hours of available consultation by our social service worker. Telephone consultations numbered 199 and nursing supervisory visits 163.

Clinic and screening activities included giving 32 immunizations in 2 sessions to pre-school children, 255 flu immunizations to persons over 18 and 161 blood pressures taken at Senior Citizen meetings.

Pelham residents serving on our Board of Directors in 1976 are: Mrs. Richard Koch, Mrs. C. Michael McLlarky, Mrs. George Sutton, Jr. and Mrs. A. Vautier.

If you wish to contact our agency for information or service requests our telephone numbers are 424-3822 or 883-8096.

A handwritten signature in cursive script that reads "Dorothy Marcek".

(Mrs.) Dorothy Marcek
Executive Director

Date	Names	Town of Residence
Jan. 10	Kenneth E. Lynch Madeline C. Peloquin	Londonderry, N. H. Pelham, N. H.
Jan. 16	Ronald Gerard Blankenstein Janice Ann Pitts	Plymouth, N. H. Pelham, N. H.
Jan. 23	Ronald Francis Jacques Patricia Ann Magiera	Pelham, N. H. Lowell, Mass.
Jan. 31	Robert Lee Lucas, Jr. Edith Mary Krygowski	Lowell, Mass. Lowell, Mass.
Feb. 7	Daniel Gillis Frobese Mary Janet Diane Dion	Billerica, Mass. Lowell, Mass.
Feb. 14	Harry David Cimon Gail Deborah Matte	No. Chelmsford, Mass. No. Chelmsford, Mass.
Feb. 14	Thomas Timothy Doyle Karen Melanie Dearborn	Pelham, N. H. Pelham, N. H.
Feb. 14	Robert Samuel Edwards June Helen Wilke	Pelham, N. H. New Boston, N. H.
Feb. 14	David M. Place Donna M. Elkey	Pelham, N. H. Pelham, N. H.
Feb. 14	William Frederick Pratt, Jr. Maureen Rose McNamara	Dracut, Mass. Dracut, Mass.
Feb. 14	Arthur Joseph St. Jean, Jr. Anna Margaret Cooper	Lowell, Mass. Lowell, Mass.
Feb. 20	Richard Joseph Greska Rachel Yvette Courtemanche	Lawrence, Mass. Lowell, Mass.
Mar. 7	Richard Roger Prunier Annmarie Cronin	Mt. Laurel, N. J. Pelham, N. H.
Mar. 12	Joseph Leo Clavette Doris Jeannette Foley	Lawrence, Mass. Methuen, Mass.
Mar. 13	Herbert Douglas Richardson, Jr. Rita Mary Radziewicz	Pelham, N. H. Nashua, N. H.
Mar. 23	Robert Edward DeLongchamps Cheryl Anne Souza	Middleborough, Mass. Dighton, Mass.
Mar. 26	Ernest Milo Branham Henrietta Marie Nelson	Wilmington, Mass. Wilmington, Mass.
Mar. 29	Alan Norman Fleckner Ann Marie Minard	Lowell, Mass. Tewksbury, Mass.
Apr. 2	Warren James Squires Mary Camilla Thibert	Malden, Mass. Malden, Mass.
Apr. 3	Gerard Gagnon Gloria Ann Ryea	Lowell, Mass. Lowell, Mass.

MARRIAGES Pg. 2

Apr. 16	John Joseph Carey, Jr. Lois Priscilla Boyle	Tewksbury, Mass. Tewksbury, Mass.
Apr. 23	Robert Gary Hobbs Cynthia Ann Twiss	Pelham, N. H. Pelham, N. H.
Apr. 28	David Michael Shay Maria Regina DeSouza Lorenzato	Lowell, Mass. Pelham, N. H.
May 1	Malcolm Stewart Rutherford Charlene Ann Potter	Pelham, N. H. Pelham, N. H.
May 8	James Edward Neskey Melanie Margaret Philbrick	Pelham, N. H. Pelham, N. H.
May 9	Raymond Joseph Neault, Jr. Eleanor Mary Fagan	Pelham, N. H. Lowell, Mass.
May 16	Jean Morris Boissonneault Robin Anne Day	Pelham, N. H. Salem, N. H.
May 19	Brian Carl Sireen Suzanne Marie Sweeney	Lowell, Mass. Lowell, Mass.
May 22	Dennis Fernand Duchesne Katherine Ellen Champagne	Lowell, Mass. Lowell, Mass.
May 22	William Halstead Hahn, Jr. Crystal Lee Bothwick	Pelham, N. H. Nashua, N. H.
May 29	Barry E. Benson Judith E. Yourell	Pelham, N. H. Pelham, N. H.
May 29	Richard Atwood Sutton Karen Jean Ewalt	Pelham, N. H. Nashua, N. H.
May 29	Marc Joseph Vachon Nancy Elaine Buck	Litchfield, N. H. Pelham, N. H.
Jun. 4	Wallace H. Hinch Pauline F. White	Lowell, Mass. Lowell, Mass.
Jun. 5	Dennis P. Lyons Cynthia M. Daniels	Pelham, N. H. Pelham, N. H.
Jun. 10	Barry David Chevalier Beverly Ann Barker	Tyngsboro, Mass. Tyngsboro, Mass.
Jun. 12	Timothy Kostas Balos Andrea Kostas Prevezas	Lowell, Mass. Lowell, Mass.
Jun. 19	Jeffrey Mason Law Celine Carmel Lajoie	Pelham, N. H. Hudson, N. H.
Jun. 19	Steven Paul Moreau Joanne Norton	Lowell, Mass. Pelham, N. H.
Jun. 19	Edwin Frank Wells Doris Lena Blekicki	Salem, N. H. Pelham, N. H.

MARRIAGES Pg. 3

Jun. 25	Denis Leo Chamberland Dorothy Carolina Cunha	Dracut, Mass. Lowell, Mass.
Jun. 25	Robert L. Nudd, Jr. Sheila A. Lineham	Hampton, N. H. Hampton, N. H.
Jun. 26	Robert Arthur Costello Patricia Ann Saari	Pelham, N. H. Lowell, Mass.
Jun. 28	James Thomas Cutter Marjorie Ann Cullen	No. Chelmsford, Mass. Lowell, Mass.
Jul. 3	Ernest George Roberts Kristine Sue Heil	Pelham, N. H. Medford, Mass.
Jul. 3	John E. Settle Karen L. Healey	Hudson, N. H. Pelham, N. H.
Jul. 4	William E. Powers, Jr. Karen Lee Marie Monsour	Pelham, N. H. Salem, N. H.
Jul. 6	Gregory Alan Koellen Jan Leslie Hickman	Methuen, Mass. Methuen, Mass.
Jul. 22	Leo Higson Phyllis Estelle Higson	Dracut, Mass. Lowell, Mass.
Jul. 30	Albert Orlandino Catherine Frances Pires	Boston, Mass. Boston, Mass.
Jul. 31	Donald James Beecy Sandra Ann Bougie	Pelham, N. H. Nashua, N. H.
Aug. 6	Edward David Donnelly Deborah Sarah Mellen	No. Billerica, Mass. No. Billerica, Mass.
Aug. 7	Donabed J. Arslanian Noreen M. Desrochers	Pelham, N. H. Lowell, Mass.
Aug. 7	Leigh David Barry Gale Anne Westbrook	Derry, N. H. Pelham, N. H.
Aug. 20	Dennis Christopher Daly Pamela Gay Anderson	Derry, N. H. Pelham, N. H.
Aug. 21	Daniel Joseph Axne Eva Mae Lawrence	Merrimack, N. H. Pelham, N. H.
Aug. 22	Glen Joseph Masse Kathleen Josephine Delaney	Pelham, N. H. Pelham, N. H.
Aug. 22	Thomas Paul Provencal Maureen Gail Straughan	Pelham, N. H. Pelham, N. H.
Aug. 27	John Edward Murphy Marilyn Jean Roberts	Pelham, N. H. Pelham, N. H.
Aug. 28	Paul Achille Pellerin Marianne Theresa Perigny	Pelham, N. H. Pelham, N. H.

MARRIAGES Pg. 4

Sep. 1	John Edward McCusker Kathleen Mary Shinnors	Tewksbury, Mass. Wilmington, Mass.
Sep. 3	Donald James Greenwood Michele Marie Kerepka	Pelham, N. H. Pelham, N. H.
Sep. 4	William Lagasse Manon Thibodeau	Dracut, Mass. Pelham, N. H.
Sep. 5	Ronald John Contraros Martha Lee Curtis	Pelham, N. H. Pelham, N. H.
Sep. 24	Arthur Joseph Ducharme, Jr. Denise Gloria Pratt	Dracut, Mass. Dracut, Mass.
Sep. 25	John Victor Tellier Mary Patricia Parkhurst	Dracut, Mass. Dracut, Mass.
Sep. 27	James Joseph Grace Mary Virginia Maxwell	Billerica, Mass. Billerica, Mass.
Oct. 1	Victor Joseph Grimard Marilyn Horskin Raymond	Methuen, Mass. Pelham, N. H.
Oct. 2	Denis Roland Viens Ann Marie White	Milford, N. H. Pelham, N. H.
Oct. 3	Paul James Bricker Kathleen Elizabeth Gray	Derry, N. H. Pelham, N. H.
Oct. 7	Raymond John Schmidt Louise Alma Tarr Russell	Pelham, N. H. Cromwell, Conn.
Oct. 9	Paul P. Dubowik Therese M. Theroux	Hudson, N. H. Pelham, N. H.
Oct. 9	John Henry Menery, Jr. Pamela Ann Russell	Pelham, N. H. Pelham, N. H.
Oct. 16	Arthur George Rocheleau Madeline A. Sheehan	Dracut, Mass. Pelham, N. H.
Oct. 16	Joseph George Zelonis III Gayle Patricia Auger	Pelham, N. H. Pelham, N. H.
Oct. 17	Kostas G. Lettas Linda Norris	Lowell, Mass. Lowell, Mass.
Oct. 22	Robert Anthony Catalano Paula Leary	Methuen, Mass. Methuen, Mass.
Oct. 23	Wilmer Walter Hebert Mary Veronica Ricigliano	Lowell, Mass. Lowell, Mass.
Oct. 23	John Woodbury Richardson Marilyn Jean Corson	Pelham, N. H. Nashua, N. H.
Oct. 29	Michael Arthur Smith Ann Marie Bedard	Salem, N. H. Pelham, N. H.

MARRIAGES Pg. 5

Oct. 30	Richard Gilbert Chouinard Faith Alice Picardo	Lowell, Mass. Lowell, Mass.
Oct. 31	Alvin Richmond Piper, Jr. Marguerite Frances Curran	Acton, Mass. Pelham, N. H.
Nov. 18	Roland Reginald Beliveau Patricia Boyd	Salem, N. H. Pelham, N. H.
Nov. 19	Thomas Paul Santoro Arlene Barbara Lovett	Lawrence, Mass. Pelham, N. H.
Nov. 20	Harry James Cogan Noreen Nancy Fadden	Lowell, Mass. Lowell, Mass.
Nov. 21	Gary J. Balsamo Elaine P. Cote	Pelham, N. H. Amesbury, Mass.
Nov. 27	Raymond Forest Gauthier Yvonne Rita Knight	Methuen, Mass. Methuen, Mass.
Dec. 4	Leo Joseph Gaillardetz Priscilla Rita Daigle	Lowell, Mass. Lowell, Mass.
Dec. 15	Thomas Francis O'Brien Miriam Cole	Dorchester, Mass. Pelham, N. H.
Dec. 17	George Francis Keymont Mary Eleanor Meffan	Dracut, Mass. Dracut, Mass.
Dec. 18	Robert Allan MacDonald Paulette Florence Brodeur	Lowell, Mass. Lowell, Mass.
Dec. 24	Michael John Barrone Marie Teresa Indingaro	Carver, Mass. Carver, Mass.
Dec. 31	Harvey C. Sallie Ruth A. Lewis	Pelham, N. H. Pelham, N. H.

BIRTHS RECORDED IN THE TOWN OF PELHAM, N. H.

YEAR ENDING DEC. 31, 1976

Date	Place	Sex	Name	Name of Father Maiden Name of Mother
Jan. 17	Methuen, Mass.	M	Jeremy Joseph Lavigne	Arthur Joseph Lavigne Anne Marie Croteau
Jan. 22	Methuen, Mass.	M	Christopher Brennan Clark	Bruce Alan Clark Sheila Mary Sullivan
Feb. 4	Methuen, Mass.	M	Nathan John Hyatt	Richard Barry Hyatt Debra Ann Camire
Feb. 28	Lawrence, Mass.	F	Meghan Any Coyle	Franklin Jackson Coyle Sandra Ann Calvert
Mar. 7	Lowell, Mass.	M	Jeffrey Daigle	Gerald Bernard Daigle Rita Emilia Chamberland
Mar. 9	Lawrence, Mass.	F.	Trisha Louise Corbin	Richard Patrick Corbin Sandra Louise Poirier
Mar. 13	Methuen, Mass.	F.	Tanya Marie Ally	Edward Lawrence Ally Glenda Yvonne Hobbs
Mar. 22	Nashua, N. H.	F	Marlene Lorraine Beaulieu	Joseph Roy Beaulieu Cynthia Joyce Brettell
Mar. 23	Lowell, Mass.	F.	Melanie Eileen Pelton	John Eliot Pelton Nancy Inez Gendron
Mar. 24	Lawrence, Mass.	M	Jason Harned	Henry Leon Harned Trudy Jane Colucci
Mar. 31	Lawrence, Mass.	F.	Danielle Annemarie Smith	Lewis Joseph Smith Nancy Marie Merrill
Apr. 15	Nashua, N. H.	M	Jason John Murphy	John Edward Murphy Marilyn Jean Roberts
Apr. 16	Lawrence, Mass.	F	Christine Marie Borsa	Andrew John Borsa Margaret Rita Donovan
Apr. 22	Methuen, Mass.	M	David Andrew Smith	Robert Tate Smith Barbara Carolyn Landry
Apr. 26	Nashua, N. H.	M	Peter Michael Batsakis	John Peter Batsakis Pamela Hirsch
Apr. 27	Methuen, Mass.	F	Amy Beth Chetson	George Thomas Chetson Linda Theresa Roy
Apr. 28	Nashua, N. H.	M	Paul J.R.C. Giguere, Jr.	Paul J.R.C. Giguere, Sr. Barbara Marie Gurski
Apr. 28	Nashua, N. H.	M	Nathaniel Thor Giguere	Paul J.R.C. Giguere, Sr. Barbara Marie Gurski
May 3	Nashua, N. H.	M	Kurt Michael Fisher	Paul Fisher III Denise Ann Panzarella
May 9	Lawrence, Mass.	M	Michael Matthew Harrington	Kevin Jeremiah Harrington Winifred Connor

BIRTHS Pg. 2

May 14	Nashua, N. H.	M	Jason David Tessier	George Henry Tessier, Jr. Judith Ann Jennings
May 19	Methuen, Mass.	M	Ross Martin Mathieu	Robert Joseph Mathieu Judith Ann Martin
May 20	Nashua, N. H.	M	Jason Richard Lovely	Donald Ray Lovely Cazole Elizabeth Mansfield
Jun 23	Methuen, Mass.	M	Steven Robert Grillo	Robert James Grillo Priscille Mary Malo
Jun 24	Lowell, Mass.	M	Robert Frederick Matthews, Jr.	Robert Frederick Matthews Mary Lee Golden
Jun 27	Lowell, Mass.	F	Cheryl Lynn Surprenant	Gerald Ralland Surprenant Judith Marie Sawyer
Jul 1	Lawrence, Mass.	M	Joshua Ross Walden	Randall Scott Walden Janet Nancy Vossberg
Jul 2	Methuen, Mass.	M	Gregory Nelson Gan	Tiat-Huan Gan Ein Pin Cu
Jul 11	Methuen, Mass.	M	Bryan Richard Parker	Bruce Richard Parker Cheryl Lee Fox
Jul 13	Nashua, N. H.	F.	Robin Lee Ort	Frederic Lee Ort Christine M. Arnatavicus
Jul 14	Lawrence, Mass.	M	Shawn Jerome Gormley	Richard Francis Gormley Joyce Ann Ford
Jul 22	Nashua, N. H.	M	Gregory Harrison Benson	Barry Eugene Benson Judith Eileen Alves
Jul 24	Nashua, N. H.	F	Sara Dawn Burton	Richard Clarence Burton, Jr. Cathy Gail Whitehurst
Jul 31	Haverhill, Mass.	M	Chad Christopher Prunier	Edward K. Prunier Dianne J. Palazzolo
Aug 2	Methuen, Mass.	M	Matthew Alan Laraway	George Alan Laraway Nancy Ruth Truesdell
Aug 3	Methuen, Mass.	F	Adrienne Dee Pappadopoulos	Christos Pappadopoulos Eileen Dee Saulnier
Aug. 5	Nashua, N. H.	M	Alan Matthew Stiles	Herbert Richard Stiles Janet Mary Patnaude
Aug 8	Nashua, N. H.	M	Stephen Joseph DeMarco	Joseph Michael DeMarco Joan Marie Spencer
Aug 10	Nashua, N. H.	M	Benjamin Jacob Masterson	Chris Richard Masterson Darlene Patricia Twiss

BIRTHS Pg. 3

Aug.12	Wethuen, Mass.	M	Edward Peter Kolodziej	Edward Andrew Kolodziej Mary Ellen Tinney
Aug.14	Dowell, Mass.	M	Brian Richard Pare	Richard Walter Pare Diane Frances Jaracz
Aug.15	Lawrence, Mass.	M	Peter Leon Bourque	Gerard Peter Bourque Julie Marie LeBlanc
Aug.24	Lawrence, Mass.	M	William Richard Radak	William Richard Radak Susan Alexis
Aug.26	Dowell, Mass.	M	Michael John Melnicki	Peter Andrew Melnicki Dianne Marie Lauziere
Aug.31	Wethuen, Mass.	M	Steven Donald Veilleux	Donald Leo Veilleux Ellen Victoria Lagamasino
Sep. 7	Manchester, N. H.	M	Matthew Edward Baker	Edward Charles Baker Paula Lynn Cone
Sep. 7	Lawrence, Mass.	M	Marc Johnson	Theodore Michael Johnson Christine Wright
Sep. 8	Mashua, N. H.	F	Elizabeth Ann Dufour	Robert Joseph Dufour Pauline Antonia Allard
Sep. 8	Wethuen, Mass.	M	Glendon Earnest Schreiter	Ernest Max Schreiter, Jr. Ruth Madonna Low
Sep.22	Wethuen, Mass.	M	Matthew John Boissonneault	Jean Morris Boissonneault Robin Anne Day
Oct. 2	Wethuen, Mass.	M	Bryan Thomas Beaulieu	Lawrence Charles Beaulieu Janet Anne Nesbitt
Oct. 9	Wethuen, Mass.	M	Kevin Lee Prager	Lee Alan Prager Linda Louise Ciak
Oct.28	Mashua, N. H.	M	Matthew James Polowski	Michael Henry Polowski Sandra Elizabeth Gray
Nov. 6	Manchester, Mass.	M	Paul Robert Newton	Charles Thomas Newton Nancy Jean Allen
Nov. 8	Mashua, N. H.	F	Rosemary Angela Mason	Brian Lenden Mason Beverly Ann Stanley
Nov.30	Manchester, N. H.	F	Kristyn Elaine Hague	Paul Joseph Hague Sharon Marie Parker
Dec. 4	Mashua, N. H.	F	Barbara Rose Foley	Robert Edward Foley Joanne Louise Stead
Dec. 5	Lawrence, Mass.	M	Jeffrey Grenda	Jeffrey James Grenda Beverly Lynne Becotte

Date	Name of Deceased	Age	Place of Death
Jan. 4	Fred Coombs	50	Lowell, Mass.
Jan. 4	George H. Sutton, Sr.	76	Lowell, Mass.
Jan. 9	Thomas J. Stack	46	Pelham, N. H.
Jan. 18	Betty J. Allen	54	Lowell, Mass.
Jan. 22	Alfred J. Wagner	64	Nashua, N. H.
Feb. 1	Clara P. Wildman	72	Methuen, Mass.
Feb. 6	Eloise D. Albertson	58	Lawrence, Mass.
Feb. 9	Malvena Hirsch	73	Nashua, N. H.
Feb. 16	Joseph E. Dionne	76	Nashua, N. H.
Feb. 26	Alice Kelley	44	Lowell, Mass.
Feb. 27	Herbert Harring	97	Ayer, Mass.
Mar. 8	George C. Hills	88	Goffstown, N. H.
Mar. 16	Marilda Bisson	57	Lowell, Mass.
Apr. 20	Gertrude Adelaide Brown	45	Pelham, N. H.
Apr. 22	Nelson Foisie	66	Nashua, N. H.
Apr. 23	Daniel H. Buck	20	Pelham, N. H.
Apr. 23	Bernard Useforge	17	Pelham, N. H.
May 4	Joseph Edmund Landry	64	Nashua, N. H.
Jun. 2	Vera Fletcher	93	Lowell, Mass.
Jun. 12	Albion Albert Daigle	69	Lowell, Mass.
Aug. 1	Joseph V. Corbin	51	Lowell, Mass.
Aug. 4	Alma M. Venne	91	Goffstown, N. H.
Aug. 15	Emma Jane Wignall	82	Pelham, N. H.
Aug. 22	William Sawyer Nowell	64	Lowell, Mass.
Sep. 1	Pearl M. Bergeron	74	Lowell, Mass.
Sep. 9	Turre F. Pennaman	49	Lowell, Mass.
Sep. 21	Eva Bellemare	92	Nashua, N. H.
Oct. 6	Joseph Donat Bergeron	73	Nashua, N. H.
Oct. 15	Georgiana M. Bedard	83	Lowell, Mass.

DEATHS Pg. 2

Oct. 24	Alice Beland	68	Nashua, N. H.
Nov. 10	Lorin Matthew Raymond, Sr.	72	Derry, N. H.
Nov. 12	Ida Mabel Phelps	88	Lowell, Mass.
Nov. 19	James Francis Allen	15	Crossville, Tenn.
Nov. 24	Leon A. Boucher	77	Lowell, Mass.
Nov. 28	Eugene J. Cayer	61	Methuen, Mass.
Dec. 3	Beatrice Prince	62	Nashua, N. H.
Dec. 4	Henry J. Bearer	34	Lowell, Mass.
Dec. 6	Gil Costa	60	Lowell, Mass.
Dec. 17	Andrew Nariniak	61	Manchester, N. H.

BODIES BROUGHT IN FOR BURIAL IN THE TOWN OF PELHAM, N. H. YEAR ENDING DEC. 31, 1976

<u>Date</u>	<u>Name of Deceased</u>	<u>Age</u>	<u>Place of Death</u>
Jan. 26	Leo H. Courtemanche	66	Brentwood, N. H.
Jan. 27	Peter Dumond Black	73	Franklin, N. H.
Jan. 28	Helen Louise Jones Currier	70	Danbury, Conn.
Feb. 26	Dana George Kinne	94	Lowell, Mass.
Mar. 31	Mildred Mercier	77	Nashua, N. H.
Apr. 3	Audley V. Hunter	83	Manchester, N. H.
Apr. 9	Melissa B. Curry	92	Lowell, Mass.
Apr. 16	John F. Mulroy	66	Bourne, Mass.
May 9	Alan M. Guild	55	Lawrence, Mass.
Jun. 4	Walter J. Kosik	71	Lowell, Mass.
Jun. 8	Atta Anita Frazer	86	Derry, N. H.
Jun. 26	John Joseph Dwyer	75	Boston, Mass.
Sep. 8	Dorothy F. Bassett	69	Wareham, Mass.
Oct. 11	Robert Shooshan		New Haven, Conn.
Nov. 2	Henry S. Latulippe	53	Boston, Mass.
Nov. 10	Albert C. Merrill	64	Lowell, Mass.
Nov. 17	Martha Richardson	56	Concord, N. H.
Dec. 6	Ethel Florence Fox	85	South Windsor, Conn

Report of the Trust Funds of the City or Town of Pelham on December 31, 19 76

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, Stocks, bonds, etc. (If common trust - So State)	0/0	PRINCIPAL					INCOME						
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	INCOME DURING YEAR		Expended During Year	Balance End Year		
											Percent	Amount				
10/17/43	CURRIER, HENRY M	CEMETERY CARE	STANLEY MERCHANTS SAVINGS		100.00					100.00			8.00		8.00	
9/16/57	KOETLER, CATHILL	"	MERCHANTS SAVINGS		200.00					200.00	70.61		13.67	70.61	13.67	
10/2/53	RAYMOND ELMER + ALICE	"	"		225.00					225.00	78.86		15.40	78.86	15.40	
1940	GAGE, MARY T.	LIBRARY	AMSKENT SAVINGS		1000.00					1000.00	53.57		53.72	53.57	53.72	
4/13/69	CAPITAL RESERVE	FIRE TRUCK	PELHAM BANK TRUST		22197.35	5824.17				28021.52			1466.64		4813.92	
4/25/69	"	POLICE-FIRE BLDG	PELHAM BANK TRUST NEWSPAPER FED. SAVINGS							7148.52			409.41	3303.10	4254.83	
4/10/69	"	RECREATION BLDG	AMSKENT SAVINGS		2201.25					2201.25	105.45		178.49		1233.08	
7/10/74	"	RECREATION BLDG	PELHAM BANK TRUST		2707.00					2707.00	22.91		164.37		393.52	
9/19/75	"	LIBRARY	"		2835.70	2178.66	-1214.23			3800.13	46.23		150.27	166.39	30.11	
12/31/76	"	GIBSON CEM FENCE	"			2500.00				2500.00						
TOTALS					31466.30	10502.83	-1214.23			40754.90	12028.21			2459.97	3672.53	10816.25

Report of the Trust Funds of the City or Town of PELHAM on December 31, 19 76

DATE OF CREATION	NAME OF TRUST FUND <small>List first those trusts invested in a common trust fund</small>	PURPOSE OF TRUST FUND	HOW INVESTED <small>Whether bank deposits, Stocks, bonds, etc. (If common trust — So State)</small>	0/0	PRINCIPAL					INCOME					
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	INCOME DURING YEAR		Expended During Year	Balance End Year	
											Percent	Amount			
4-60	WOODBURY, FRANK M.	LIBRARY	COMMON STOCK		704083					704083	33283	8	34252	33283	34252
4-60	HOBBS, SHERMAN	"	"		704084					704084	33283		34252	33283	34252
4-61	SEAVEY, CHARLES L.	"	PUTNAM FUND		96248					96248	11319		6906	6655	11570
7/15/75	SEAVEY, CHARLES L.	"	PELHAM BANK TRST		100000					100000	1250		5352	1250	5352
TOTALS					1604157					1604157	79135		80767	74471	85926

Report of the Trust Funds of the City or Town of PELHAM, N.H. on December 31, 19 76

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DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, Stocks, bonds, etc. (If common trust - So State)	%	PRINCIPAL						INCOME			
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	INCOME DURING YEAR		Expended During Year	Balance End Year
											Percent	Amount		
5-1-68	ALLARD, DONALD L.	CEMETERY CARE	COMMON TRUST		241 33					241 33	14 67	15 58	14 67	15 58
8-30-72	ALLEN, WANDA J.	"	"		200 00					200 00	12 15	12 91	12 15	12 91
4-25-61	ATWOOD, HARRY H.	"	"		241 33					241 33	14 67	15 58	14 67	15 58
12-9-75	BEAN, PAUL K. & EMELIA	"	"		200 00					200 00	-	12 91		12 91
12-9-75	BERGERON, CAROL	"	"		200 00					200 00	-	12 91		12 91
7-5-73	BERNHARDT, RICHARD W. & VIVIAN	"	"		200 00					200 00	12 15	12 91	12 15	12 91
12-9-75	BREAULT, JEANNETTE	"	"		200 00					200 00	-	12 91		12 91
3-19-63	BURROWS, EDITH	"	"		120 64					120 64	7 32	7 79	7 32	7 79
7-5-72	BUTTRICK, SADIE M.	"	"		200 00					200 00	12 15	12 91	12 15	12 91
3-23-68	CARLETON, DANIEL G.	"	"		120 64					120 64	7 32	7 79	7 32	7 79
11-17-69	CARLETON, STELLA	"	"		120 64					120 64	7 32	7 79	7 32	7 79
7-30-75	CHAISSON, VIRGINIA K.	"	"		200 00					200 00	-	12 91		12 91
8-30-72	CHASSE, JANE	"	"		200 00					200 00	12 15	12 91	12 15	12 91
11-23-70	CLARK, JOSEPH	"	"		100 26					100 26	6 10	6 47	6 10	6 47
7-30-75	CORNELLIER, ARMAND L.	"	"		200 00					200 00	-	12 91		12 91
7-30-75	COSTA, JOSEPH	"	"		200 00					200 00	-	12 91		12 91
9-9-65	CURRIER, RICHARD H.	"	"		120 64					120 64	7 32	7 79	7 32	7 79
8-13-73	DAIGLE, DONAT	"	"		100 00					100 00	6 18	6 47	6 08	6 47
11-2-70	DAIGLE, ELI	"	"		200 52					200 52	12 19	12 96	12 19	12 96
7-30-75	DEVINE, ARTHUR L.	"	"		200 00					200 00	-	12 91		12 91
4-1-63	DUNN, RAYMOND & JEANNE	"	"		120 64					120 64	7 32	7 79	7 32	7 79
7-5-72	EDDY, MILDRED B.	"	"		100 00					250 00	15 20	16 15	15 20	16 15
					TOTALS					3936 68	154 11	254 17	154 11	254 17

Report of the Trust Funds of the City or Town of PELHAM, N.H. on December 31, 19 74

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P. 2

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, Stocks, bonds, etc. (If common trust - So State)	0/0	PRINCIPAL					INCOME					
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	INCOME DURING YEAR		Expended During Year	Balance End Year	
											Percent	Amount			
12-1-63	EDWARDS, HARRY L. SR.	CEMETERY CARE	COMMON TRUST		120 64					120 64	7 32		7 79	7 32	7 79
4-25-62	GARLAND, FREDERICK	"	"		241 33					241 33	14 67		15 58	14 67	15 58
11-21-61	GODDARD, CHARLES C.	"	"		120 64					120 64	7 32		7 79	7 32	7 79
4-11-68	GOODWIN, E. E. & A. E.	"	"		241 33					241 33	14 67		15 58	14 67	15 58
4-4-69	GOUDREAU, LIRA	"	"		120 64					120 64	7 32		7 79	7 32	7 79
3-4-63	GREENWOOD, EDWARD	"	"		120 64					120 64	7 32		7 79	7 32	7 79
3-1-66	HARRIS, GEORGE W. SR.	"	"		211 20					211 20	12 84		13 65	12 84	13 65
6-15-64	HEALEY, PHILIP H.	"	"		120 64					120 64	7 32		7 79	7 32	7 79
12-17-74	HENDERSON, WILLIAM GEORGE & SAIMI	"	"		200 00					200 00	12 15 12 15		12 91	12 15	12 91
12-30-63	HERKOMER, GOTTFRIED Y	"	"		120 64					120 64	7 32		7 79	7 32	7 79
3-30-74	HILL, GEORGE JR.	"	"		200 00					200 00	12 15		12 91	12 15	12 91
9-24-28	HOBBS, CHARLES W.	"	"		120 64					120 64	7 32		7 79	7 32	7 79
9-1-66	HUNT, CLIFTON E.	"	"		120 64					120 64	7 32		7 79	7 32	7 79
12-30-63	JAROSKY, ADOLPH H.	"	"		120 64					120 64	7 32		7 79	7 32	7 79
7-30-73	JONES, ERNEST SR. & MARY	"	"		200 00					200 00	-		12 91		12 91
8-15-69	KENNEDY, HELEN A.	"	"		120 64					120 64	7 32		7 79	7 32	7 79
3-25-65	LANGWORTHY, HENRY C.	"	"		120 64					120 64	7 32		7 79	7 32	7 79
7-30-75	LEMIRE, FLORA	"	"		200 00					200 00	-		12 91		12 91
7-30-75	MATTE, LEO P.	"	"		200 00					200 00	-		12 91		12 91
4-11-68	MCCANN, BARNARD	"	"		241 33					241 33	14 67		15 58	14 67	15 58
3-30-74	MCDONOUGH, LEONA	"	"		200 00					200 00	12 15		12 91	12 15	12 91
3-9-73	MEDEIRA, CANDIDO LO	"	"		200 00					200 00	12 15		12 91	12 15	12 91
			TOTALS		7598 91					7598 91	340 08		490 62	340 08	490 62

Report of the Trust Funds of the City or Town ofPELHAM, N.H...... on December 31, 1976.....

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DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, Stocks, bonds, etc. (If common trust - So State)	o/o	PRINCIPAL					INCOME					
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	INCOME DURING YEAR		Expended During Year	Balance End Year	
											Percent	Amount			
2-25-63	BRIDGETT E. MERRILL, PAUL R. Y	CEMETERY CARE	COMMON TRUST		241 33					241 33	14 67		15 58	14 67	15 58
11-23-63	MILLS, ELIZABETH	"	"		241 33					241 33	14 67		15 58	14 67	15 58
12-27-72	MOREAU, JOHN	"	"		200 00					200 00	12 15		12 91	12 15	12 91
7-16-71	MORNEAU, F.	"	"		99 20					99 20	6 02		6 41	6 02	6 41
3-25-63	NICKERSON, LESTER E.	"	"		241 33					241 33	14 67		15 58	14 67	15 58
7-16-71	NOURSE-HILL	"	"		396 80					396 80	24 13		25 63	24 13	25 63
3-30-74	NOVIELLO, RONALD	"	"		200 00					200 00	12 15		12 91	12 15	12 91
4-16-62	PAQUETTE, ALPONE	"	"		241 33					241 33	14 67		15 58	14 67	15 58
5-1-68	PATENAUDE, LAURA	"	"		120 64					120 64	7 32		7 79	7 32	7 79
3-9-73	PERREAU, FRED	"	"		200 00					200 00	12 15		12 91	12 15	12 91
12-31-73	PIPER, FLORENCE M.	"	"		200 00					200 00	12 15		12 91	12 15	12 91
10-25-64	QUIGLEY, JOHN	"	"		181 02					181 02	11 01		11 70	11 01	11 70
3-30-74	REDMAN, DAVID GWYNNE	"	"		200 00					200 00	12 15		12 91	12 15	12 91
12-24-63	REGAN, JOHNNY MILDRED	"	"		241 33					241 33	14 67		15 58	14 67	15 58
8-30-72	REZK, MARY FRANCIS	"	"		200 00					200 00	12 15		12 91	12 15	12 91
3-23-68	RICHARDSON, RANDALL H	"	"		120 64					120 64	7 32		7 79	7 32	7 79
7-5-72	ROBIDOUX, STEPHEN E.	"	"		200 00					200 00	12 15		12 91	12 15	12 91
10-5-70	SEARLES, CHESTER Y ELEANOR	"	"		100 26					100 26	6 10		6 47	6 10	6 47
5-22-74	STECKIEWICZ, NELLIE	"	"		200 00					200 00	12 15		12 91	12 15	12 91
7-2-63	STOTT, THOMAS GLADYS	"	"		120 64					120 64	7 32		7 79	7 32	7 79
6-2-64	SYLVIA, WARREN	"	"		120 64					120 64	7 32		7 79	7 32	7 79
7-5-73	SZCYPINSKI, FRANCIS	"	"		400 00					400 00	24 33		25 84	24 33	25 84
	TOTALS				1265 40					1265 40	61 50		779 01	61 50	779 01

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DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, Stocks, bonds, etc. (If common trust - So State)	0/0	PRINCIPAL					INCOME				
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	INCOME DURING YEAR		Expended During Year	Balance End Year
											Percent	Amount		
8-15-47	ATWOOD, DANIEL	CEMETERY CARE	COMMON TRUST		297 30				297 30	20 15		20 19	20 15	20 19
6-6-54	ATWOOD, DANIEL P.	"	"		297 30				297 30	20 15		20 19	20 15	20 19
5-6-54	ATWOOD, GEN. JOSHUA	"	"		297 30				297 30	20 15		20 19	20 15	20 19
10-7-43	ATWOOD, JONATHAN M.	"	"		297 30				297 30	20 15		20 19	20 15	20 19
6-1-97	BARKER, SOLOMON	"	"		297 30				297 30	20 15		20 19	20 15	20 19
9-27-56	BARR, ELLEN L.	"	"		594 56				594 56	40 26		40 36	40 26	40 36
3-14-49	BASSETT, FRANKLIN	"	"		594 56				594 56	40 26		40 36	40 26	40 36
8-13-48	BASSETT, FRED	"	"		594 56				594 56	40 26		40 36	40 26	40 36
5-30-19	BATCHELDER, ADOLPH	"	"		148 66				148 66	10 08		10 09	10 08	10 09
8-10-10	BAYLEY, JOHN	"	"		297 30				297 30	20 15		20 19	20 15	20 19
4-21-60	BEAUCHESENE, NORBERT	"	"		445 93				445 93	30 20		30 28	30 20	30 28
7-29-39	BERUBE, JOHN	"	"		297 30				297 30	20 15		20 19	20 15	20 19
5-30-57	BIGELOW, BERNIECE	"	"		445 93				445 93	30 20		30 28	30 20	30 28
6-21-42	BLODGETT, EASTMAN	"	"		297 30				297 30	20 15		20 19	20 15	20 19
9-9-00	BOARDMAN, CALVIN	"	"		148 66				148 66	10 08		10 09	10 08	10 09
9-2-38	BROWN, HIRAM C.	"	"		297 30				297 30	20 15		20 19	20 15	20 19
12-10-26	BURNS, NANCY I.	"	"		148 66				148 66	10 08		10 09	10 08	10 09
9-1-59	BURTT, MILTON	"	"		594 56				594 56	40 26		40 36	40 26	40 36
4-15-25	BUTLER, ABBIE F.	"	"		148 66				148 66	10 08		10 09	10 08	10 09
6-15-24	BUTLER, DIANNE G.	"	"		297 30				297 30	20 15		20 19	20 15	20 19
7-31-56	BUTLER, RUSSELL D.	"	"		594 56				594 56	40 26		40 36	40 26	40 36
5-25-39	BUTLER, WILLIAM G.	"	"		297 30				297 30	20 15		20 19	20 15	20 19
			TOTALS		7729 60				7729 60	523 67		524 81	523 67	524 81

Report of the Trust Funds of the City or Town of TELHAM N.H. on December 31, 19 26

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DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, Stocks, bonds, etc. (If common trust — So State)	0/0	PRINCIPAL					INCOME					
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	INCOME DURING YEAR		Expended During Year	Balance End Year	
											Percent	Amount			
6-25-12	BUTTRICK, ISAAC	CEMETERY CARE	COMMON TRUST		297 50					297 50	20 15		20 19	20 15	20 19
5-24-24	CARLETON, AMELIA	"	"		297 50					297 50	20 15		20 19	20 15	20 19
6-6-38	CARTER, CHARLES	"	"		297 50					297 50	20 15		20 19	20 15	20 19
4-4-49	CHRISTIAN, SAMUEL	"	"		297 50					297 50	20 15		20 19	20 15	20 19
8-31-24	CLARKE, JAMES W.	"	"		594 56					594 56	40 26		40 36	40 26	40 36
10-25-22	CLOYD, AMANDA	"	"		297 50					297 50	20 15		20 19	20 15	20 19
7-23-18	COBURN, CAPT. GILBERT	"	"		297 50					297 50	20 15		20 19	20 15	20 19
1-27-08	COBURN, JEPHIA	"	"		297 50					297 50	20 15		20 19	20 15	20 19
6-25-22	COLBURN, CHARLES W.	"	"		297 50					297 50	20 15		20 19	20 15	20 19
1-10-57	COLBURN, JOHN N.	"	"		297 50					297 50	20 15		20 19	20 15	20 19
9-5-46	CUNDALL, ANNIE LYON	"	"		594 56					594 56	40 26		40 36	40 26	40 36
6-6-54	CURRIER, HENRY M.	"	"		297 50					297 50	20 15		20 19	20 15	20 19
5-3-19	CUTTER, MRS. A.H.	"	"		297 50					297 50	20 15		20 19	20 15	20 19
10-25-22	CUTTER, CHARLES H.	"	"		594 56					594 56	40 26		40 36	40 26	40 36
12-4-25	CUTTER, FRED A.	"	"		297 50					297 50	20 15		20 19	20 15	20 19
6-1-37	DAY, BIRGE C.	"	"		297 50					297 50	20 15		20 19	20 15	20 19
3-15-29	DUMERTY, JOHN	"	"		297 50					297 50	20 15		20 19	20 15	20 19
6-2-41	DUTTON, LOELLA HOBBS	"	"		445 93					445 93	30 21		30 28	30 20	30 28
5-23-28	FOSS - COBURN	"	"		594 56					594 56	40 26		40 36	40 26	40 36
6-30-56	FOSTER, JAMES A.	"	"		594 56					594 56	40 26		40 36	40 26	40 36
6-3-35	FOX, A.E. & C.W.	"	"		297 50					297 50	20 15		20 19	20 15	20 19
1-25-28	FOX, D.S. & R.S.	"	"		297 50					297 50	20 15		20 19	20 15	20 19
			TOTALS		8175 53					8175 53	553 90		551 12	553 90	551 12

Report of the Trust Funds of the City or Town of ...PELHAM, N.H.... on December 31, 19 76...

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DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, Stocks, bonds, etc. (If common trust - So State)	0/0	PRINCIPAL					INCOME				
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	INCOME DURING YEAR		Expended During Year	Balance End Year
											Percent	Amount		
6-5-29	FOX, DARIUS L.	CEMETERY CARE	COMMON TRUST		297 30					297 30	20 15	20 19	20 15	20 19
1-8-47	FOX, FRANKLIN P.	"	"		891 77					891 77	60 39	60 54	60 39	60 54
6-5-39	FOX, HARRY M.	"	"		297 30					297 30	20 15	20 19	20 15	20 19
2-5-33	FOX, NELLIE L.	"	"		297 30					297 30	20 15	20 19	20 15	20 19
6-3-57	FREEMAN-WILBUR	"	"		297 30					297 30	20 15	20 19	20 15	20 19
5-7-97	FROST-SKINNER	"	"		148 66					148 66	10 08	10 09	10 08	10 09
2-15-15	GAGE, ALBERT S.	"	"		297 30					297 30	20 15	20 19	20 15	20 19
2-15-17	GAGE, ARTHUR N.	"	"		445 93					445 93	30 20	30 28	30 20	30 28
12-4-25	GAGE, DANIEL	"	"		297 30					297 30	20 15	20 19	20 15	20 19
2-5-09	GAGE, DANIEL T.	"	"		140 89					140 89	9 56	9 56	9 56	9 56
10-15-12	GAGE, JOSEPH	"	"		297 30					297 30	20 15	20 19	20 15	20 19
5-11-26	GAGE, JOSEPH B.	"	"		297 30					297 30	20 15	20 19	20 15	20 19
4-15-25	GAGE, SAMUEL K.	"	"		594 56					594 56	40 26	40 36	40 26	40 36
6-5-35	GEMMELL-CHENEY	"	"		297 30					297 30	20 15	20 19	20 15	20 19
1-4-15	GIBSON-MITCHELL	"	"		297 30					297 30	20 15	20 19	20 15	20 19
2-15-19	GORRALL, EDWARD W.	"	"		282 06					282 06	19 12	19 14	19 12	19 14
2-28-18	GOULD, DAVID M.	"	"		297 30					297 30	20 15	20 19	20 15	20 19
5-8-49	GREELEY, ARTHUR W.	"	"		297 30					297 30	20 15	20 19	20 15	20 19
4-21-53	GREELEY, FRED W.	"	"		297 30					297 30	20 15	20 19	20 15	20 19
5-3-08	GRIFFIN BRIS.	"	"		148 66					148 66	10 08	10 09	10 08	10 09
3-1-18	GRIFFIN, MRS. JAMES R.	"	"		297 30					297 30	20 15	20 19	20 15	20 19
9-28-45	GRONDIN, JENNIE	"	"		445 93					445 93	30 20	30 28	30 20	30 28
					1260 66					1260 66	49 199	493 00	49 199	493 00

Report of the Trust Funds of the City or Town of ...PELHAM, N. H.... on December 31, 19 ...76...

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P. 4

DATE OF CREATION	NAME OF TRUST FUND <small>List first those trusts invested in a common trust fund</small>	PURPOSE OF TRUST FUND	HOW INVESTED <small>Whether bank deposits, Stocks, bonds, etc. (If common trust — So State)</small>	0/0	PRINCIPAL					INCOME					
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	INCOME DURING YEAR		Expended During Year	Balance End Year	
											Percent	Amount			
1-4-26	HAMBLETT, CHARLES A.	CEMETERY CARE	COMMON TRUST		148 66					148 66	10 08		10 09	10 08	10 09
12-8-47	HARDY, CHARLES M.	"	"		297 30					297 30	20 15		20 19	20 15	20 19
7-5-11	HARLOW-RUNNELLS	"	"		297 30					297 30	20 15		20 19	20 15	20 19
11-12-41	HARRIS, JOHN D.	"	"		445 93					445 93	30 20		30 28	30 20	30 28
1-3-18	HARRIS, MRS. H. A.	"	"		297 30					297 30	20 15		20 19	20 15	20 19
5-2-39	HENNESSEY, LAURA	"	"		148 66					148 66	10 08		10 09	10 08	10 09
12-15-60	HERBERT, CHAS. & FRANCES	"	"		297 30					297 30	20 15		20 19	20 15	20 19
10-27-36	HILLMAN, RICHARD B.	"	"		297 30					297 30	20 15		20 19	20 15	20 19
7-18-31	HOBBS-DUTTON	"	"		297 30					297 30	20 15		20 19	20 15	20 19
4-15-27	HOBBS, JAMES M.	"	"		297 30					297 30	20 15		20 19	20 15	20 19
6-7-41	HOBBS, SHERMAN	"	"		594 56					594 56	40 26		40 36	40 26	40 36
4-7-55	HORSKIN, SANFORD & ANNA	"	"		445 93					445 93	30 20		30 28	30 20	30 28
7-30-37	HUBLEY-SEAVEY	"	"		297 30					297 30	20 15		20 19	20 15	20 19
9-21-41	HYDE-PROPER	"	"		148 66					148 66	10 08		10 09	10 08	10 09
8-15-38	JACKMAN, AGNES M.	"	"		445 93					445 93	30 20		30 28	30 20	30 28
11-2-38	JACKMAN, NOAH	"	"		148 66					148 66	10 08		10 09	10 08	10 09
7-1-98	JACKSON, MAY J.	"	"		148 66					148 66	10 08		10 09	10 08	10 09
10-15-41	JOHNSON, IDA M.	"	"		445 93					445 93	30 20		30 28	30 20	30 28
11-26-37	JONES, MABEL H.	"	"		148 66					148 66	10 08		10 09	10 08	10 09
7-8-31	KELLEY, SAMUEL	"	"		297 30					297 30	20 15		20 19	20 15	20 19
9-1-55	KELLEY, SAMUEL	"	"		297 30					297 30	20 15		20 19	20 15	20 19
6-8-44	KENT, CARRIE E.	"	"		222 41					222 41	15 08		15 08	15 08	15 08
			TOTALS		6465 65					6465 65	438 12		439 00	438 12	439 00

Report of the Trust Funds of the City or Town of ...PELHAM, N.H.... on December 31, 19 ...76...

P. 5

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, Stocks, bonds, etc. (If common trust - So State)	0/0	PRINCIPAL					INCOME					
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	INCOME DURING YEAR		Expended During Year	Balance End Year	
											Percent	Amount			
5-3-19	KEYES, MARY J.	CEMETERY PARK	COMMON TRUST		148 66					148 66	10 08		10 09	10 08	10 09
10-6-44	KITTREDGE, ARNER	"	"		148 66					148 66	10 08		10 09	10 08	10 09
8-8-47	LANE, FRANK H.	"	"		594 56					594 56	40 26		40 26	40 26	40 36
9-12-41	LEWIS, GUY A.	"	"		297 30					297 30	20 15		20 19	20 15	20 19
10-25-32	LOVELL, CHARLES H.	"	"		148 66					148 66	10 08		10 09	10 08	10 09
3-18-33	LYONS, MARY A.	"	"		445 93					445 93	30 20		30 28	30 20	30 28
4-15-24	MARSH, ELLA ATWOOD	"	"		297 30					297 30	20 15		20 19	20 15	20 19
5-23-18	MARSH, ENOCH M.	"	"		297 30					297 30	20 15		20 19	20 15	20 19
5-6-33	MARSH, JOHN H.	"	"		594 56					594 56	40 26		40 36	40 26	40 36
2-5-09	MARSH, MATILDA J.	"	"		297 30					297 30	20 15		20 19	20 15	20 19
7-1-08	MARSHALL, DANIEL	"	"		297 30					297 30	20 15		20 19	20 15	20 19
1-25-23	MARSHALL, ISAAC	"	"		297 30					297 30	20 15		20 19	20 15	20 19
12-3-59	MCCANN, THOMAS A.	"	"		297 30					297 30	20 15		20 19	20 15	20 19
8-15-36	MCCURE, MARY E.	"	"		594 56					594 56	40 26		40 36	40 26	40 36
5-28-28	MERRILL, HANNAH J.	"	"		148 66					148 66	10 08		10 09	10 08	10 09
5-1-26	MOORE, EDITH JOHNSON	"	"		297 30					297 30	20 15		20 19	20 15	20 19
8-15-24	MOORE, NATHANIEL	"	"		297 30					297 30	20 15		20 19	20 15	20 19
8-16-24	MOORE, ORTON	"	"		297 30					297 30	20 15		20 19	20 15	20 19
8-22-55	MULDOON, CLARENCE GEORGE	"	"		594 56					594 56	40 26		40 36	40 26	40 36
1-20-43	PALMER, SAMUEL B.	"	"		297 30					297 30	20 15		20 19	20 15	20 19
2-15-17	PROCTOR, SARAH	"	"		297 30					297 30	20 15		20 19	20 15	20 19
5-28-59	RAYMOND, JOHN MARION	"	"		297 30					297 30	20 15		20 19	20 15	20 19
			TOTALS		7283 71					7283 71	493 51		494 55	493 51	494 55

Report of the Trust Funds of the City or Town of PELHAM, N.H. on December 31, 19 76

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P. 6

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, Stocks, bonds, etc. (if common trust - So State)	0/0	PRINCIPAL					INCOME					
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	INCOME DURING YEAR		Expended During Year	Balance End Year	
											Percent	Amount			
8-15-15	RICHARDSON, B. F.	CEMETERY CARE	COMMON TRUST		297 36					297 30	20 15		20 19	20 15	20 19
8-20-29	RICHARDSON, CHARLOTTE W.	"	"		148 66					148 66	10 08		10 09	10 08	10 19
10-18-46	RICHARDSON, ELI E.	"	"		445 93					445 93	30 20		30 28	30 20	30 28
4-22-44	RICHARDSON, GEORGE E.	"	"		594 56					594 56	40 26		40 36	40 26	40 36
2-6-30	RICHARDSON, JAMES H.	"	"		594 56					594 56	40 26		40 36	40 26	40 36
7-23-31	RICHARDSON, ORLANDO	"	"		148 66					148 66	10 08		10 09	10 08	10 09
7-23-31	RICHARDSON, RUSSELL	"	"		148 66					148 66	10 08		10 09	10 08	10 09
6-23-31	RICHARDSON-HUGHES	"	"		297 30					297 30	20 15		20 19	20 15	20 19
10-31-38	ROSS, M. HELEN FOSS	"	"		445 93					445 93	30 20		30 28	30 20	30 28
4-1-46	SCOTT, CHARLES E.	"	"		445 93					445 93	30 20		30 28	30 20	30 28
4-16-30	SEARON, MRS. E. L.	"	"		148 66					148 66	10 08		10 09	10 08	10 09
6-3-49	SEAMAN, ELMER E.	"	"		297 30					297 30	20 15		20 19	20 15	20 19
8-3-98	SEAVEY, CHARLES L.	"	"		297 30					297 30	20 15		20 19	20 15	20 19
2-5-07	SHUFELT, GEORGE A.	"	"		297 30					297 30	20 15		20 19	20 15	20 19
2-16-09	SHUFELT, MRS. GEORGE A.	"	"		1486 26					1486 26	100 27		100 91	100 27	100 91
5-6-23	SIMPSON, DWELLEY E.	"	"		297 30					297 30	20 15		20 19	20 15	20 19
5-28-18	SLEEPER, IDA	"	"		148 66					148 66	10 08		10 09	10 08	10 09
8-3-98	SPEAR, BERTY G.	"	"		445 93					445 93	30 20		30 28	30 20	30 28
6-15-36	SPEAR, CHARLES N.	"	"		594 56					594 56	40 26		40 36	40 26	40 36
12-14-43	SPEAR, EDITH N.	"	"		148 66					148 66	10 08		10 09	10 08	10 09
10-25-36	STICKNEY, CHARLES W.	"	"		297 30					297 30	20 15		20 19	20 15	20 19
11-10-10	STICKNEY-SPOFFORD	"	"		594 56					594 56	40 26		40 36	40 26	40 36
			TOTALS		8621 28					8621 28	683 64		585 34	683 64	585 34

Report of the Trust Funds of the City or Town of PELHAM, N.H. on December 31, 19 76

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DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, Stocks, bonds, etc. (If common trust - So State)	0/0	PRINCIPAL					INCOME										
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	INCOME DURING YEAR		Expended During Year	Balance End Year						
											Percent	Amount								
8-15-38	STOWELL, ALFRED L.	CEMETERY CARE	COMMON TRUST		297	30				297	30	20	15	20	19	20	15	20	19	
9-15-12	SWAN, ELIZABETH W.	"	"		297	30				297	30	20	15	20	19	20	15	20	19	
1-30-36	TENNEY, CHARLES W.	"	"		297	30				297	30	20	15	20	19	20	15	20	19	
7-7-43	TITCOMB, ISAAC	"	"		297	30				297	30	20	15	20	19	20	15	20	19	
7-2-40	TITCOMB, JAMES O.	"	"		445	93				445	93	30	20	30	28	30	20	30	28	
3-15-23	TITCOMB, WILLIAM M.	"	"		297	30				297	30	20	15	20	19	20	15	20	19	
8-15-12	TYLER, MILTON J.	"	"		297	30				297	30	20	15	20	19	20	15	20	19	
8-15-12	TYLER, JOSEPH	"	"		297	30				297	30	20	15	20	19	20	15	20	19	
6-1-17	WATT, LILLIE A.	"	"		297	30				297	30	20	15	20	19	20	15	20	19	
6-15-36	WEBSTER, BURT G.	"	"		297	30				297	30	20	15	20	19	20	15	20	19	
4-15-30	WEBSTER, MARK H.	"	"		297	30				297	30	20	15	20	19	20	15	20	19	
1-4-15	WHEELER, CHARLES	"	"		297	30				297	30	20	15	20	19	20	15	20	19	
9-9-22	WHITE, MRS. CHARLES W.	"	"		148	66				148	66	10	08	10	09	10	08	10	09	
1-17-22	WILSON, JESSIE	"	"		297	30				297	30	20	15	20	19	20	15	20	19	
5-6-54	WOODBURY-EMERSON	"	"		297	30				297	30	20	15	20	19	20	15	20	19	
6-6-54	WOODBURY-MELBERN	"	"		594	56				594	56	40	26	40	26	40	26	40	26	
8-10-68	WOODBURY, HERMAN W.	"	"		297	30				297	30	20	15	20	19	20	15	20	19	
2-15-15	WOODMAN, J. N.	"	"		297	30				297	30	20	15	20	19	20	15	20	19	
5-13-13	WYMAN-TYLER	"	"		297	30				297	30	20	15	20	19	20	15	20	19	
5-23-18	YOUNG, EDWARD	"	"		297	30				297	30	20	15	20	19	20	15	20	19	
					6248	25				6248	25			42	276	423	09	423	96	
TOTALS					57779	68				57779	68	3507	92		3575	78	3507	92	3575	78

BOARD OF ADJUSTMENT

The Board of Adjustment heard a total of thirty-seven (37) cases this year. Twenty-eight (28) variances were granted, eight (8) were denied, and one (1) variance was withdrawn. Five rehearing requests were also heard, four (4) were denied and one (1) was granted.

A total of \$ 975.00 was turned over the the Treasurer and went into the General Fund.

The newly appointed member to the Board this year was Mr. Michael Marcinkowski. There was also one (1) new alternate appointed by the Board of Selectmen, Mr. Walter Kosik.

Respectfully submitted,

Alternates:

Raymond J. Cashman
Walter Kosik
Harry Casey

BOARD OF ADJUSTMENT

Charles Bernard, Chairman
Forrest McNamara, Clerk
Willis Atwood
John Gonsalves
Michael Marcinkowski

Pelham Senior Citizen Inc.

Box 97 - Pelham, New Hampshire
03076

1976 ANNUAL REPORT

The year 1976 proved to be a busy one for the Pelham Senior Citizens, so much so that the old barn area had to be renovated to accommodate the increase in attendance. The flooring was torn up and new boards laid; walls were insulated and dry wall applied and finished and given a coat of paint - robin's egg blue, no less - and is no longer referred to as the barn area but now called the blue room. Two sets of double windows were installed allowing more daylight to enter, heating ducts were extended to that section of the building which now makes it useful as both a recreating area and dining room when needed.

Our site was approved in January 1976 by Southern New Hampshire Services Inc., to come under the Federally-funded hot meal program. Miss Sharon Hall was hired by them as site manager to oversee the meals, plan programs such as arts and crafts, trips, recreation for senior citizens, etc., etc. Lou Haldeman was hired by them as our cook and a better selection could not have been made. This program was initiated on a trial basis and meals were served on Tuesday, Wednesday, and Thursday. It has since been expanded to five days a week with Lou cooking three days and Sue Howling doing a fine job on the other two days.

Of the many trips taken were a sugar-on-snow party in Mason, New Hampshire; Older Americans' day in Keene, a cruise around the Isle of Shoals off Portsmouth, New Hampshire, a two-hour ride on the old Wolfboro Railroad, a 2½ hour boat ride on the Mt. Washington on Lake Winnepesaukee, and the Octoberfest foliage trip to Mt. Sunapee. All in all, they were a lot of fun and every one that took these trips was most happy.

A free blood-pressure clinic is held on the third Thursday of each month at 12:30 p.m. under the auspices of the Merrimack Valley Home Care Association. All seniors are welcome to take part in this very important program.

Our Monday bowling league is still going strong with about twenty-four members taking part. We would like to see more seniors taking advantage of this way of relaxing and having fun so come on down on Mondays and join your friends and neighbors for our 10:00 a.m. coffee break, stay for lunch at 12:00 noon, and come along and have fun afterwards at bowling a few strings.

The Pelham Police Relief Association generously donated two picnic tables for which the seniors are most grateful, also, the use of the grills of the Square and Compass Club for our barbecues is most appreciated. The Pelham Baptist Church presented the seniors with a beautiful portrait of Our Lord, painted by P. A. Dufour; they also put on a chicken barbecue with all the fixings. The ladies of the Pelham Baptist Church did all the cooking and cleaning up afterwards and the seniors had but to sit and enjoy a most delicious meal.

On May 18, as in previous years, the Pelham Lions' Club sponsored a dinner at the Harris Pelham Inn for the benefit of Pelham senior citizens, and a most enjoyable evening was had by all who attended this gala event. A sincere thank you to the Pelham Lions' Club.

Our June festival featured a raffle on the following prizes, first prize, a Caloric portable gas grill; second prize, a three-speed bicycle; third prize, a hand-made afghan; fourth prize, a hand-made quilt; and fifth prize, a half-gallon of cheer. This was topped off by a rummage and cake sale at the Senior Place where refreshments were available and at 4:00 p.m. the drawing of the prizes took place and the winners announced. Proceeds were to be used towards the purchase of a mini-bus for the use of the senior citizens. Zippy Moras and Gerry Daniels did an outstanding job on the ticket committee.

In July, an application for a twenty-two passenger mini-bus was made with the New Hampshire Transportation Authority. The bus features a lift for any senior confined to a wheel chair, air condition, and a one-way radio to call for help if needed. The bus is 80% Federally funded with the other 20% to be raised by the Pelham Senior Citizen Club. Approval has been received by the New Hampshire Trans. Authority and we are confident that the approval of the Federal Trans. Authority will be granted.

For Old Home Day, our President, Representative Henry J. Seaman, Sr., was chosen Grand Marshall, and led the parade with his wife, Lucy. The Pelham Senior Citizen float took second prize in this event which made us all very happy.

In November, the Pelham Council on Aging sponsored a Christmas bazaar which raised the sum of \$700.00 to be used towards our mini-bus. The Pelham Grange #244 generously donated the sum of \$600.00 towards the bus. On their Nov. 14 trip to the Lowell High Auditorium, the seniors enjoyed an afternoon of entertainment by the Showstoppers, along with the outstanding musical performance of Myron Floren, accordionist on the Lawrence Welk Show. Our site manager, Sharon Hall, much to the disappointment of many seniors, left to accept a better-paying position; we all wish her well. Mrs. Gail Hennessey of Pelham was hired by Southern New Hampshire Services, Inc.,

to replace Sharon and is doing a jolly good job. Gail has started a dancing program on Friday mornings at 10:00 a.m. to teach the seniors the hully-gully, the hustle, polka, Greek dance, etc., etc. It's a lot of fun so come on down and enjoy yourself.

On December 9, the seniors were the guests of Mr. & Mrs. George W. Harris who sponsored a Christmas party in honor of the 70th anniversary of Harris Pelham Inn. About 150 members took part in a delicious dinner (famous Harris style of course) and were entertained with beautiful accordion music. December 11, the seniors were the guest of the Pelham High School Honor Society who served over 100 seniors with a delicious roast-beef dinner with all the fixings. December 31 about 110 seniors gathered at the Senior Center to partake of lunch (smorgasborg style) in our annual New Year's party, and to wish each and everyone good health and happiness in the coming year. President Henry J. Seamans, Sr., presented Flossie Spence, Treasurer of the Pelham Council on Aging, with a check in the amount of \$1,396.43, which was derived from the sale of the Pelham Commemorative Medallions. The said amount was to be used towards the purchase of the mini-bus.

In retrospect, in January of 1976, the Pelham Bicentennial Commission, under the chairmanship of Constance Lanseigne Case, entrusted to the Pelham Senior Citizens the task of designing and issuing a medallion commemorating the Town of Pelham in this historic year of our country's bicentennial celebration.

The senior citizens appointed the President of the Club, a committee of ONE, to undertake this project at no cost to them. The rest is history. After many phone calls and correspondence to the major firms engaged in striking commemoratives, the firm of V. H. Blackington & Co., of Attleboro Falls, Mass., was selected to strike the Pelham Medallions.

The Pelham Medallions, unlike most commemoratives that are 1½" diameter and of 10 gauge stock, were struck in a special larger size 1 ¾" diameter and heavier 8 gauge stock, in bronze, pewter, and .999 fine silver and were issued three to a set encased in a blue velveteen lined display chest. The issue was limited to three-hundred numbered sets with each medallion in a set struck with the same serial number.

To the very few that had the foresight to purchase one or more of these sets I am sure they'll agree that they have a collection that is unsurpassed by any other community in the State of New Hampshire. The fact that, at the meeting of the Board of Selectmen held June 8, 1976, the members voted unanimously to accept the obverse (face) of the medallion as the new Town Seal, has tripled the value of these sets. The monetary value of the Pelham medallions can only be judged by those who own them.

The new Seal is now in the possession of Town Clerk, Fay Emerson. It was presented to the Town Fathers last September by Henry J. Seamans, Sr., designer of the Pelham Medallion, in sincere appreciation of the great honor bestowed upon him in the acceptance of the obverse of the medallion as the new Town Seal.

Special commemorative sets, encased in a lucite block, were donated by the Pelham Seniors to the Town of Pelham, Lions Club, Congregational Church, St. Patrick's Church, and the Pelham Baptist Church. Commemorative sets were also donated by Representatives Philip R. Currier and Henry J. Seamans, Sr., to the Pelham High School, Memorial School, Sherburne School, St. Patrick's School, and the Pelham Historical Society.

Respectfully submitted,

Henry J. Seamans, Sr.
President

Flossie Spence
Vice-President

Sophie Barton
Treasurer

Edward Perkins
Secretary

ANNUAL REPORTS

of the

School Board, Treasurer, Auditors, Budget Committee,
Superintendent and Department Heads

of the

SCHOOL DISTRICT OF PELHAM, N.H.

for the

YEAR ENDING JUNE 30, 1976

DISTRICT OFFICERS

Moderator Philip Currier
Clerk Dorothy Hill

SCHOOL BOARD

R. Patrick Corbin, Chairman Term expires 1977
Ann Blakely Term expires 1978
Dr. Connie Lanseigne-Case Term expires 1979
Grace O'Hearn Term expires 1977
John Richardson Term expires 1979

Treasurer Dorothy Hill
Auditors State Auditors
Superintendent of Schools Henry E. LaBranche
Assistant Superintendent Frank A. Kaffel
Principal Anthony Conte
Principal DeWayne Howell
Principal Paul Phinney

REPORT OF THE SCHOOL BOARD

In reviewing the accomplishments of the School District over the past year and in looking toward the coming year, one word clearly comes to mind to describe the direction of the Pelham School District. That word is accountability. The concept of accountability has served and will continue to serve as the basic foundation upon which educational* policy and decision making is formulated.

This is not in any way meant to insinuate that in past years the School District has not been accountable or concerned about such accountability. The concerns and efforts in this direction, I'm sure, have always existed. However, certain factors have significantly contributed to a change in approach and direction taken by the Pelham School District in attempting to provide quality educational services during a time of local, national and world-wide monetary crisis.

One major factor has been the extended services afforded the District through the local access of the Supervisory Union office and capable leadership of Superintendent LaBranche and the central office staff members. Working in concert with board members and staff members alike, significant gains have been made administratively in terms of a zero-based, educationally accountable approach to budget preparation and supervision. Requested and allocated monies are more directly tied to priority curricular and instructional needs. Secondly, continued expansion and implementation of a "Management by Objectives" approach to administrative staff supervision and evaluation has enhanced staff productivity. Finally, extensive organizational work has been accomplished in an effort to integrate and coordinate curriculum efforts between the three schools insuring continuity on a grade 1 through 12 basis.

A second major factor contributing to the success of the School District's efforts is, of course, related directly to the school staffs themselves. Certainly, the key to any school's success rests directly on the personnel working in the schools. Materials and physical plant are important but the staff is by far the most important component of any system through continued work at self-improvement, staff development, and modification of existing practices. Every employee of the school district is continually striving toward the common goal of providing the best education possible for the young people of Pelham. This chore has become increasingly more difficult in recent years as the schools have been looked to for the provision of many services once accepted by other institutions within our society. The scope and breadth of public education has been further expanded through legal and legislative actions. These extensive and sometimes seemingly impossible responsibilities only reinforce the need for top quality staff members in our schools.

Report of the School Board

In summary, I strongly feel that the Pelham School District has in the past year made significant progress toward improving the quality of education in a manner which is fair and responsible to both the clients (our students) and the taxpayers of the Town. In return, I would only ask that the people of the Town of Pelham display a greater and continued interest in the Pelham School District and the subsequent education of our youth. Only through mutual respect and cooperation will the future education of the students of Pelham be insured.

I would finally conclude by offering my sincere appreciation and gratitude to all employees of the School District for their dedicated efforts over the past year. I would further express thanks and commendation to my fellow board members, past and present, for their untiring efforts and diligence in helping to make the Pelham School District an institution in which we can all take a great deal of pride.

Respectfully submitted,

R. Patrick Corbin, Chairman

SUPERINTENDENT'S REPORT

To the School Board and Citizens of Pelham:

It is with pleasure that I submit to you my second annual report as Superintendent of Schools.

This past school year has been a paradox of both successes and failures. However, our situation is a true reflection of how all of us must come to adjust priorities and face the challenges without malice and with the intent of providing the best services possible within the resources available.

With the aforementioned philosophy in mind, I would take this opportunity to review the past and to predict what lies ahead.

During this past year we were not successful in negotiating a new master contract for the 1976-77 school year. The issue that is still prevailing is one of money. That is, what can we as a district afford to pay for a professional service that renders the shaping of cognitive skills and the effective ideals of our children. Our existing salary schedules must be upgraded if we are to continue to both retain and attract the best possible teachers. The key to a quality educational experience is the teacher in the classroom. We must, in my opinion begin to reallocate existing financial resources to improve the level of pay for our professional staff or face the inevitable conclusion that we will have constant staff turnover of unlimited proportions.

Another area of serious concern is the special needs students. Presently, this school district is supporting fourteen children that require out-of-district placement for handicapping conditions ranging from severe emotional disabilities to physical and mental disorders. Our approach to providing educational programs for these students includes core evaluation; diagnosis; alternatives for remediation and eventual implementation with full funding by the district for both tuition and transportation.

Beginning in 1978, Federal requirements will be mandated that state all students between the ages of three and twenty-one must receive a free appropriate education. We have been consistent with the financial implications of PL 94-142, however, we have not provided services for pre-school age children. The impact of this law could be significant from a financial point but more importantly, we must continue to support a quality educational experience for all children, regardless of their handicap. To this end, the district will have to consider the development of learning disabilities programs both at a local and regional level while still committed to the notion of the least restrictive alternative for each student.

This past year, we have continued our curriculum and program development in both language arts and mathematics. Our design is to produce a district-wide program that relates program objectives with student results with an emphasis on the basics. Hopefully, these revisions will be concluded by June, 1977 and with subsequent implementation by September of 1977 for language arts and 1978 for the mathematics scope and sequence.

Superintendent's Report

With forethought and planning, we have made efforts to develop better management techniques for the accounting of the money that the school district has provided us with which to operate schools. The improved relationships with the budget committee and interactions with the selectmen and other town officials I believe has demonstrated our willingness to cooperate and to be responsive to the expectations of not only the school board but the entire community.

Finally, I would take this opportunity to express my deep appreciation to an excellent supportive staff that includes all the employees of this district. Their dedication to duty and responsibility makes my job that much easier. To the school board, my continued thanks for being totally supportive yet constantly probing in carrying out your charge as the trustees of the school district.

Sincerely,

Henry E. LaBranche

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

Dear Mr. LaBranche:

Much attention has been focused on the needs of handicapped students in the district due to P.L. 92-142 and 93-380 which makes it mandatory to assist in student placement in programs outside of the districts if internal programs are not adequate. This process requires much paper work as well as personal and telephone contacts which are very time consuming.

Two years ago only a few students, with a very limited budget, were assigned outside of the district. Today, over a dozen students are in these programs outside the district with a tuition commitment of over \$40,000 with an additional transportation cost of over \$21,000. Placement in special program will continue to increase in number over the next few years.

We are in our first year of a three year Title I program at Sherburne and Memorial schools. We are stressing the basic language arts and math skills as identified by our needs assessment survey last winter. A great deal of emphasis is placed on basic skills which are so essential in the formative years of a student's life. Pelham's share during this year is a little over \$26,000 which is used mostly for salaries. Approximately 93% of total Title I appropriation is used for this purpose. The program has been approved by the Title I office in Concord and will continue to help as many students as the guidelines will allow.

Preventive Maintenance will get much attention in the future due to necessity. From experience, we are convinced that some repair bills can be eliminated if preventive maintenance is practiced. When one considers the amount of money the district has invested in the three buildings; then maintenance and preventive maintenance can play a big role in keeping cost down.

An area that is getting constant attention is the financial aspect and the controls that are exercised before purchases are authorized. It is essential that we scrutinize requests to purchase relative to priority needs and emergency requests regarding general maintenance. Due to the fact that budget requests are generally identified from 12-18 months before the budget goes into effect, it's quite obvious that priorities can change drastically due to emergencies. We are doing our utmost to keep a close watch on the budget and keep accurate monthly financial statements which reflect a true reading of the expenditure, encumbrance and balance.

Energy conservation is a concern which is prevalent in the minds of the Administrators and Board Members because of its obvious consequences. Reducing candle power, turning off lights when rooms are not in use and controlling the thermostats are measures which are now being exercised. We are in the process of pursuing other alternatives which will conserve even more energy, thus hopefully reducing or keeping the cost at a reasonable level.

Sincerely,

Frank A. Kaffel

Dear Mr. LaBranche:

The following is the annual report of the E. G. Sherburne School's educational program for the 1975-76 school year.

As a "child-centered" school, the Sherburne elementary school is able to offer our students individualized education. Each child is pre-tested in the academic areas, provided instruction to meet their individual needs and then post-tested to determine how well they have mastered the basic skills. This educational process provides an opportunity for our students to then review the skills in which they are deficient or move on to new skills which are part of our scope and sequence of skills on each grade level.

This has been a year in which we are endeavoring to return to the basics in the mathematics area. Through the analysis of our SRA test scores, we have seen a deficiency in the area of computational math. Therefore, we have retained enough "modern math" so that children understand basic math concepts, but we are making a concerted effort to teach computational math skills.

During Release Time (the first and third Wednesday of each month), the staffs of Sherburne, Memorial and Pelham High School have been working to develop a continuous curriculum under the direction of Mr. LaBranche for grades one through twelve in the area of Language Arts. When this task has been completed, we will be moving onto the area of Mathematics. It is hoped that within a few years we will have continuous curriculum in all areas. At the Sherburne School we have already started to formalize the Math Scope and Sequence in anticipation of the continuous Math curriculum in the near future.

The Core Evaluation Team - Mrs. Shelley, Reading Specialist; Miss LaPointe, Resource Teacher; Mr. Blake, Guidance Counselor; Mrs. Hamel, School Nurse; Mr. Meltzer, Speech and Language Therapist and Mrs. Smith, Title I - has spent the year formalizing their procedures to meet new federal standards. They continue to evaluate, prescribe specific programs and evaluate student progress. The program continues to be very successful due to parent cooperation and formal staffing procedures.

The registered Dental Hygienist, Mrs. Vorce, continues to provide a program where children's teeth are cleaned and given a fluoride treatment.

The volunteer program continues to be a tremendous success with parents, Memorial and Pelham High students assisting our professional staff.

We would like to thank the Superintendent's office and staff, the Pelham School Board and the people of the town for the following improvements:

1. The original Sherburne building, over the principal's office, has been renovated. A new suspended ceiling in each room, paneling of all walls and the painting of all wood trim has been accomplished.

2. Mrs. Rivard has been appointed Head Teacher at the Sherburne School. She continues to teach a full class load, but assists the principal whenever possible. She also assumes the principal's duties if he should be ill or attending any professional meetings.

3. A special "Thank You" is given to the Pelham Lions Club for their improvements to our playground. They have installed picnic tables under the trees by the Open Concept area and put up two basketball facilities. In the spring, they will be adding two sliding boards for our students' and the town's use.

I would like to recommend several improvements to the educational environment at the E. G. Sherburne School.

1. During this age of school accountability to provide educational programs for all school age children, we need a learning comprehensive disabilities program.

2. A part-time instructional aide to assist the Head Teacher in the classroom would be valuable. In this manner, she would be able to assist the principal in curriculum management and supervision.

3. The old Sherburne building still needs many repairs. Rooms need to be painted, floors need to be tiled and many general repairs are necessary.

In conclusion, I would like to express my appreciation and gratitude to you, Mr. LaBranche, as well as to Mr. Frank Kaffel, Asst. Superintendent of Schools, the Pelham School Board and all those who have contributed to the success of the current school year.

DeWayne Howell, Principal

Dear Mr. LaBranche:

The multi-phased programs and services provided by the staff of Memorial School have apparently met the needs and challenges of our student body. The basic skills in the academic areas provide a solid and most essential foundation to which we can implement and enrich supportive areas of education.

It is with a conservative and traditional basis of philosophy that the staff and this administration have directed our curriculum programs the last five years.

Change, but not for the sake of change, reflects modifications to correspond to the needs of pupil welfare. Structure, organization and firm and consistent philosophy in building program provides not for a more restrictive atmosphere but, in fact, allows students to experience accountability and the responsibility of their actions under given circumstances.

The areas of most concern to me, as administrator of this building, are within the services considered by some as less essential. However, should we consider a music or art program less important if it is your son or daughter that blossoms within those areas? Is it less important that a youngster's self-confidence and image develop from the successes in an artistic, musical, athletic or literary program? These programs are in need of help! Additional personnel will result in a reduced student/teacher ratio and increased opportunity of providing a more diversified program.

In addition, an increase of personnel will help us to meet State recommendations in the area of a complete health program which does not exist presently.

The projected enrollment for SU 76/77 did not meet our expectations. Might this, however, be the calm before the storm? We are at full capacity; using the stage as a classroom and the cafeteria and conference room for tutorial services.

The school lunch program, under the direction of Mrs. Velma Houle, continues to serve our youngsters with balanced, nutritious and tempting meals. More than 80% of our students avail themselves of these services. Highlights of this program are the Open House, Thanksgiving Dinner and Picnic.

I take, as Principal of the Memorial School, particular pride in the contributions and accomplishments put forth by the entire staff. These people have shown a concern not only as professional educators but as caring and sensitive human beings concerned with the development and growth of each and every youngster.

Hopefully, these merits and aspirations that we have set upon ourselves meet with your approval and support.

Anthony S. Conte, Principal

Dear Mr. LaBranche:

Once again it is my sincere pleasure to be able to report to you on a most successful and rewarding year for the young adults at Pelham High School.

We again experienced an increase in enrollment from 625 students to 675. The increase in enrollment most naturally produced some overloads and increased class sizes as we added no new staff.

My highest compliments are extended to the young people of Pelham in their efforts and deportment to the commitment of an efficiently and smoothly run high school. Our efforts, along with theirs, has produced a school of which we can all be proud.

Our commencement exercises saw 125 Pelham citizens mark their departure into new opportunities. Our new Superintendent wished them well in their collegiate, work and service and urged that they continue to be a participant in community affairs.

David O'Brien distinguished himself as the National Representative to Boys State in Washington, D.C. on behalf of Pelham High School.

It is our belief that each young person who walked through our doors this year indeed had the opportunity to gain a fine educational experience. We felt fortunate to send many of your sons and daughters on to fine colleges and universities throughout the United States and Canada.

Once again the Program of Studies and Student Handbooks were adjusted to reflect the best of the academic and real world for the proper social and academic experiences your young people need for success in our present day society.

Both our music and athletic programs prospered as evidenced by our fine concerts and the girls' basketball team which reached the state semi-finals.

No program can long prosper or show such evidence of success without sound reason. Many people performing many details will make good school systems. Pelham is a good school system.

My sincere thanks are extended to those good people performing so well on behalf of your youngsters.

Our staff, teachers, school nurse, secretaries, custodians, cafeteria workers supported by the Superintendent and School Board, deservedly should take a bow for many jobs and details so well done.

My personal gratitude goes out to each group. My sincere and special thanks to my Assistant Principal, Mr. Roche, and to Principals Conte and Howell for their great cooperation.

I conclude with the thought that we will continue to strive to become an even better school with the support of all the people of Pelham.

Paul Phinney, Principal

REPORT OF THE SCHOOL DISTRICT TREASURER

FOR THE

MEMORIAL SCHOOL ADDITION

Fiscal Year July 1, 1975 to June 30, 1976

Cash on Hand July 1, 1975	\$ 82.78
Total Amount Available for Fiscal Year	82.78
Less School Board Orders Paid	<u>82.78</u>
Balance on Hand June 30, 1976	-0-

August 15, 1976

Dorothy Hill
School District Treasurer

HIGH SCHOOL BUILDING ACCOUNT

Fiscal Year July 1, 1975 to June 30, 1976

Cash on Hand July 1, 1975	\$ 26,403.88
Received from All Other Sources	4,987.52
TOTAL RECEIPTS	4,987.52
Total Amount Available for Fiscal Year	31,391.40
Less School Board Orders Paid	<u>27,610.07</u>
Balance on Hand June 30, 1976	\$ 3,781.33

August 15, 1976

Dorothy Hill
School District Treasurer

REPORT OF THE SCHOOL DISTRICT TREASURER

for the

Fiscal Year July 1, 1975 to June 30, 1976

Cash on Hand July 1, 1975	\$ 26,870.99
Received from Selectmen	2,121,521.36
Advance on Next Year's Appropriation	100,000.00
Revenue from State Sources	290,866.13
Revenue from Federal Sources	76,779.60
Received from all Other Sources	17,627.39
TOTAL RECEIPTS	2,606,794.48
Total Amount Available for Fiscal Year	2,633,665.47
Less School Board Orders Paid	<u>2,499,069.34</u>
Balance on Hand June 30, 1976	\$ 134,596.13

August 15, 1976

Dorothy Hill
School District Treasurer

REPORT OF REVENUE ADJUSTMENT

FROM

STATE TAX COMMISSION

Concord, N.H. 03301
November 1, 1976

Your report of appropriations voted and property taxes to be raised for the 1976-77 school year has been approved on the following basis:

Total appropriations \$2,543,649.00

Revenues and Credits

Unencumbered Balance	40,388.47
Sweepstakes	59,631.13
Foundation Aid	110,139.05
School Building Aid	67,875.84
Driver Education	4,500.00
Foster Children Aid	800.00
Child Benefit Services	10,973.70
School Lunch & Special Milk Program	38,000.00
PL-8910 (ESEA)	21,000.00
Tuition	3,600.00
Other Revenue from Local Sources	100.00
TOTAL REVENUES AND CREDITS	357,008.19
DISTRICT ASSESSMENT 1976	2,186,640.81
TOTAL APPROPRIATIONS	2,543,649.00

STATE TAX COMMISSION
Lorraine F. Racette, Asst. Director

PELHAM SCHOOL LUNCH PROGRAM

Financial Statement

July 1, 1975 to June 30, 1976

Balance - July 1, 1975 \$ 3,905.06

RECEIPTS

Blue Cross - District Share	219.77
Lunch Sales - Children	51,526.45
Lunch Sales - Adults	2,751.44
Milk Sales - Children	13,351.28
Milk Sales - Adult	165.47
Reimbursement	60,914.76
District Appropriation	22,104.00
Child Benefit - St. Patrick	3,542.95
Misc. Cash	1,370.32
Snack Bar Sales	<u>29,730.16</u>

Total Receipts 185,676.60

Total Available \$189,581.66

EXPENDITURES

Food	49,242.67
Milk	28,996.18
Labor	50,895.98
Equipment	15,224.27
Expendible Supplies	5,085.38
Snack Bar Food	24,093.38
Snack Bar Labor	5,266.92
Misc. Other Expenses	10,534.13
Utility Expenses	<u>254.83</u>

Total Expenditures \$189,593.74

Balance - June 30, 1976 \$ - 12.08

PELHAM SCHOOL LUNCH PROGRAM

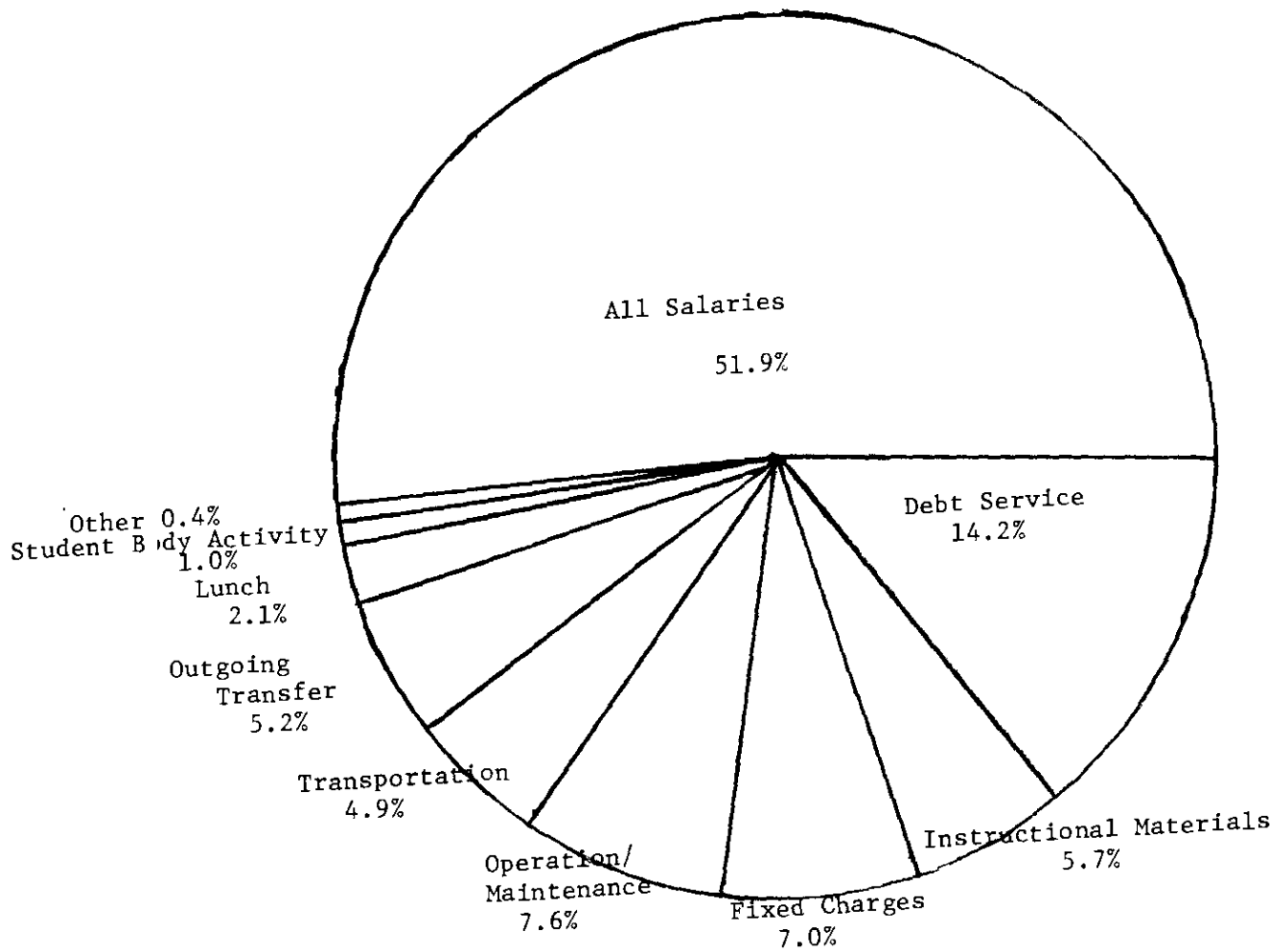
BALANCE SHEET

Fiscal Year Ended June 30, 1976

ASSETS

Cash in Bank	\$ - 12.08	
Accounts Receivable:		
District Appropriation	2,456.00	
Reimbursement due Program	9,840.83	Estimate
Child Benefit due Program	1,977.78	
Food Inventory - June 30, 1976	5,875.94	
Supplies Inventory - June 30, 1976	1,992.14	
Blue Cross due program - District Share	<u>103.24</u>	
Total Assets		\$22,233.85
Total Liabilities and Working Capital		\$22,233.85

VELMA HOULE, Director



DISTRIBUTION OF SCHOOL DOLLAR
1976-77

Distribution of Superintendent's Salary

Pelham	62.64	\$14,250.60
Windham	37.36	8,499.40
State of New Hampshire		<u>3,500.00</u>
		\$26,250.00

Distribution of Assistant Superintendent's Salary

Pelham	62.64	\$12,385.76
Windham	37.36	7,514.24
State of New Hampshire		<u>2,350.00</u>
		\$22,250.00

PELHAM ENROLLMENT PROJECTION

<u>Grade</u>	<u>Enrolled 9/20/76</u>	<u>Enrolled 1/3/77</u>	<u>Estimated 9/77</u>
1	200	201	187
2	138	135	170
3	152	155	139
4	144	140	159
5	151	153	151
6	167	164	159
7	147	151	176
8	148	148	152
9	175	182	190
10	188	183	181
11	178	178	198
12	<u>128</u>	<u>113</u>	<u>177</u>
	1916	1903	2039

RECORD OF ANNUAL SCHOOL DISTRICT MEETING

Wednesday, March 10, 1976

The annual meeting of the Pelham School District was called to order at 7:40 p.m. by Moderator Philip Currier who led the assembly in the pledge of allegiance to our flag. Mr. Currier introduced School Board Members Patrick Corbin, chairman, Grace O'Hearn, Ann Blakely, Donald Brock and Dr. Constance Lanseigne-Case; Assistant Superintendent Frank Kaffel; Atty. Lewis Soule and Clerk Dorothy Hill. Representatives from the Budget Committee were also introduced; William McFadyen, chairman, James Powers, Joanne Overstake, Fred Everhard, Donald Foisie, Daniel Atwood and James Fenton.

Article 2 - Motion by Ann Blakely to accept reports as printed in the Town Report was passed in affirmative.

Article 3 - No action taken.

Article 4 - Motion by Patrick Corbin to postpone indefinitely was defeated. After considerable discussion, an amendment by James O'Hearn to authorize the School Board to schedule a voluntary period of silent prayer or meditation in the elementary schools of the district was passed in the affirmative.

Article 1 and 10 - The budget committee's recommendations were approved with the following exceptions:

The first three items in Series 210 were discussed and voted on separately.

Item 210.1E - An amendment by Patrick Corbin to increase amount to \$345,410 was defeated. Amendment by James Powers to decrease amount to \$337,237, allowing a \$500 raise for each principal, was passed in affirmative.

Item 210.1M - An amendment by Patrick Corbin to increase amount to \$380,256 was defeated. An amendment by Larry Major to decrease amount to \$353,237, allowing a \$500 raise for each principal, was passed in affirmative.

Item 210.1H - An amendment by Patrick Corbin to increase amount to \$432,998 was defeated. An amendment by James Powers to decrease amount to \$416,998, allowing a \$500 raise for each principal, was passed in affirmative.

The total for 210.1 is \$1,107,562.

Items 210.2 through 210.9 - An amendment by Arthur Paradis to decrease amount to \$94,667 was defeated. An amendment by James Powers to decrease amount to \$95,239 was defeated. Budget Committee figure of \$100,667 was approved.

Meeting adjourned at 11:00 p.m. to be resumed on Thursday, March 11th at 7:30 p.m.

ADJOURNED SCHOOL DISTRICT MEETING

Thursday, March 11, 1976

The meeting was called to order at 7:45 p.m. Introductions were made with the addition of Mr. Henry Labranche, Superintendent of Schools. Moderator Philip Currier thanked Mrs. Velma Houle and her staff for preparing lunches on election day and Richard Rossi for his efficient sound system. Mr. Currier then paid tribute to Mr. Donald Brock for his untiring efforts during his three terms on the School Board. The assembly gave him a standing ovation.

Series 230 - Amendment by Patrick Corbin to increase amount to \$67,000 was defeated.

Series 735 - Amendment by Constance Case to increase amount to \$1,897 was defeated.

Series 850 - Amendment to increase amount to \$106,107, necessary because of salary changes, was passed in affirmative.

Series 900 - Mrs. Carolyn Law asked why salaries for Hot Lunch Program workers were not published in Town Report as requested. Mrs. O'Hearn stated this was an oversight and will appear next year.

Series 1000 - Amendment by Andrew Maloney to increase amount to \$16,150 was defeated.

Article 6 - Passed in affirmative to install fire detection and alarm systems in all Pelham Public Schools.

Total budget approved \$2,543,649.

Article 5 - Motion to postpone indefinitely was passed in affirmative.

Article 7 - No action taken.

Article 8 - No action required.

Article 9 - No action required.

A motion by Seth Marshall that the School Board request a position of Purchasing Agent at the next annual School District Meeting at an annyal salary of \$14,000 was defeated.

A request by Raymond Metrano that the School Board prepare a report of expenses to date and budgets for the current year as distributed at School District Meeting for the budget hearings and be updated and included in the town report was passed.

Resolution by H.V. Lynde - We, the citizens of Pelham, request the School Board and teachers union, during their negotiations, recognize the facts that the town's tax rate is one of the highest in the state; that the town has continued to support its schools by allocating 80% of its taxes for its children's education; that more of our citizens are finding it very difficult and for some impossible to pay their taxes; that the town's people recognize that by granting a straight percentage increase there is no differentiation made between the teachers who are contributing to our children's education and those that are impeding our children's progress and that a good teacher who is paid \$7,100 will receive less than a poor teacher who is paid \$10,000. Therefore we further request that the School Board and teachers attempt to reach agreement on a contract which will end the increasing difference between teachers pay and that pay raises be based on the teacher's contribution to our children's education.

Meeting adjourned at 11:15 p.m.

Respectfully submitted,

Dorothy Hill
School District Clerk

STATEMENT OF PAYMENTS
1975-1976

Salaries of District Officers	3,270.00
Contracted Services for Administration	8,614.96
Other Expenses for Administration	2,155.59
Course Credits	4,932.00
Textbooks and New Programs	36,341.60
Library books	15,455.76
Audiovisual Rentals	2,096.32
Filmstrips	4,331.15
Maps, Charts, Globes	1,004.65
Other Audiovisual Materials	5,782.38
Teaching Supplies	22,632.99
Guidance and Testing	2,673.03
Music	2,176.54
Art	5,436.45
Physical Education & Athletics	2,336.51
Science	6,922.50
Reading	6,150.67
Industrial Arts	266.78
Woodworking	3,804.95
Electricity	271.32
Industrial Ed.	266.72
Home Economics	4,441.16
Mechanical Drawing	221.31
Business Education	3,970.33
Weekly Readers	1,342.58
Math Workbooks	2,758.16
Office Supplies	1,085.07
Graduation	1,215.00
Professional Meetings	-0-
Professional Publications	-0-
Report Cards & Records	7,618.74
Postage & General Expense	946.00
Truant Officer	50.00
Physical Exams	-0-
Nurses Supplies	469.32
Nurses Travel	330.00
Contracted Services for Transportation	131,250.87
Janitors Supplies	14,936.86
Rubbish Removal	1,761.50
Heat	24,447.77
Gas	1,457.78
Electricity	100,832.78
Telephone	7,249.64
Replace Instructional Equipment	2,325.64
Replace Non-instructional Equipment	1,810.74
Repairs to Instructional Equipment	1,616.66
Repairs to Non-instructional Equipment	1,283.71
Contracted Services - Paint	479.84
Repair Boiler	866.16
Other	3,681.81

FICA	73,427.54
Retirement	22,887.03
Insurance	21,545.01
Blue Cross	25,180.29
Federal Monies	64,964.28
District Monies	24,560.40
Other Expenses for School Lunch	10.00
Interscholastic Athletics	7,595.13
Field Trips	-0-
Assemblies	115.98
Awards	354.98
Officials	3,730.00
Community Activities - Salaries	-0-
New Equipment	-0-
Principal of Debt	227,000.00
Interest on Debt	144,795.00
Tuition in State	3,066.06
Supervisory Union	61,480.83
Tuition to Non-public Schools	18,726.85
Tutoring	575.45
ESEA Title I	37,711.15

SALARIES FOR INSTRUCTION

1975-76

Adams, Phyllis	9,276
Albert, Andrea	9,726
Alessandrini, Bernie	7,100
Amlaw, Sandra	10,176
Armstrong, Deanna	8,576
Avery, Dorothy	11,832
Basil, Henry	10,856
Blake, Richard	4,938
Borrelli, Scott	4,763
Borry, Betty	9,976
Boucher, Marcia	7,100
Bourgeois, Margaret	8,576
Cenatiempo, Nick	8,226
Cestrono, Michele	7,876
Coltin, Mary	8,576
Coltin, Michael	8,976
Conte, Anthony	18,000
Cormier, Joanne	9,626
Costa, John	10,137
Crepeau, Paula	8,576
Cronin, Stephanie	8,776
Daher, Carol	8,776
Desilets, Brian	9,626
Doumas, Anthony	9,276
Dowling, Barbara	12,176
Dugan, William	8,576
Eames, Donald	11,368
Earel, Frederick	10,445
Ekster, Mark	7,100
Fairbanks, Gail	10,976
Farrah, Christina	9,476
Fisher, Scott	7,100
Fleming, Robert	8,476
Flynn, Mary	10,176
Fox, Linda	10,026
Frederick, Rita	11,199
Gardner, Fred	10,676
Geer, Bruce	8,076
Giesecke, Anne	8,476
Gotshall, Diane	7,100
Goyette, Dennis	13,380
Grant, Everett	7,876
Guerra, Aniello	7,876
Gunning, Margaret	11,196
Hallowell, Benjamin	11,304

Salaries for Instruction - 1975-6 (cont.)

Hannigan, Jerry	8,226
Hatt, Katharine	7,700
Hendry, Edward	11,369
Hills, Beverly	11,267
Hogan, Constance	8,926
Holmes, Richard	11,268
Howell, DeWayne	16,800
Ilg, Pamela	10,644
Jamroz, Joyce	8,647
Jones, Nancy	7,700
Jones, Sharon	8,926
Jordan, Julia	11,199
Katsoupis, John	13,632
Kippenberger, Kenneth	7,700
Knight, Suzann	8,576
Koch, Pamela	9,476
Kornreich, Nathan	8,226
Lillicotch, Carol	10,026
Lilly, Brenda	8,926
MacDonald, Ann	8,226
Maloney, Andrew	8,926
Matarazzo, Marie	7,876
Mauceri, Carol	9,876
McCarthy, Sandra	8,426
McDade, Pamela	7,876
McKenzie, Judy	8,226
McLaughlin, Lorraine	7,876
Melville, Claire	8,576
Miller, James	7,876
Miller, Robert	12,012
Molnar, Dennis	8,288
Mooney, JoAnn	9,276
Mooney, Mary	11,621
Mulvey, Harriet	9,626
Narlee, David	8,826
Pare, Denise	8,576
Pelletier, Joanne	7,876
Phinney, Paul T.	19,500
Plummer, Joan	7,876
Pringle, Mary	7,876
Psaledas, Arthur	9,326
Pucciani, Linda	9,876
Quigley, Elizabeth	7,876
Quinn, Mary	10,776
Quinn, Nancy	7,876
Rajaniemi, Robert	9,526

Salaries for Instruction - 1975-6 (Cont.)

Reed, Cathy	7,100
Richardson, Ruth	11,621
Rivard, Carol	10,576
Roche, Robert	15,800
Routenberg, Diane	8,576
St. Cyr, Marilyn	9,476
Sanborn, Natalie	8,576
Savaris, Anthony	8,226
Shelley, Elizabeth	11,176
Sintros, Marina	9,626
Sirois, Robert	10,026
Slozak, Patricia	8,226
Smith, James	8,576
Smith, Karen	8,226
Sousa, Davis	7,876
Sullivan, Terence	7,876
Townsend, James	7,876
Tucker, Ann	9,276
Williams, Nancy	7,876
Young, Shirley	10,276
	<hr/>
	1,048,862.00

Clerical Salaries:

Chadwick, Frances	5,962
Corbin, Sandra	5,125
D'Arcangelo, Donna	3,975
Louf, Rita	3,975
Rutherford, Mary	5,000
	<hr/>
	24,037.00

Speech Therapist:

Meltzer, David	12,576
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Teacher Aides:

Bellisle, Lillian	4,375
Guilbeault, Ellen	2,696
Ives, Lois	3,677
Malonson, Elaine	4,301
Newcomb, Florence	3,885
	<hr/>
	18,934

Nurses:

Ducharme, Rita	7,100
Groele, June	7,800
Hamel, Joyce	<u>7,400</u>
	22,300

Custodians:

Bergeron, Peter	7,010
Boucher, Gerard	6,614
Chamberlain, Charles	7,435
Couilliard, Raymond	7,435
Hayes, Clifton	7,010
Kimball, Thurston	7,435
Masson, George	11,800
Newcomb, Louis	7,010
St. Onge, Paul	7,010
Vaillancourt, Robert	<u>7,010</u>
	75,769

PELHAM SCHOOL DISTRICT

Salary Schedules

Janitorial Schedule

0	\$ 3.18
1	3.40
2	3.60
3	3.80
4	3.98

Nurse Schedule

0	\$7,100
1	7,700
2	8,300
3	8,600
4	9,000

Principal
Secretaries

0	\$ 2.75
1	2.91
2	3.07
3	3.25
4	3.44
5	3.61
6	3.82

General
Secretaries and Aides

0	\$2.50
1	2.65
2	2.80
3	3.01
4	3.22
5	3.41
6	3.60

LUNCH WORKERS

Director

1	\$8,500
2	9,010
3	9,641

Cook Managers

1	\$3.49
2	3.70
3	3.96

Assistant
Cooks

1	\$ 2.89
2	3.06
3	3.27

Part-time
Cooks

1	\$2.30
2	2.40
3	2.75

Bookkeeper

1	\$3.00
2	3.25
3	3.50



State of New Hampshire
Department of Revenue Administration
Concord, 03301

Lloyd A. Price
Commissioner

MUNICIPAL SERVICES DIVISION
FREDERICK E. LAPLANTE
Director

January 25, 1977

Henry E. LaBranche
Pelham High School
Pelham, New Hampshire 03076

Dear Mr. LaBranche:

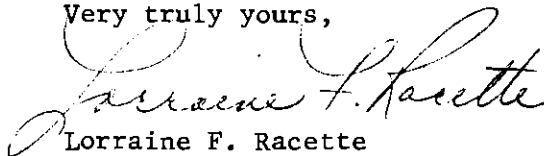
This communication is intended to serve as a status report on the examination currently being made by this Division, of the accounts and records of the Pelham School District.

It is expected that these audits will be completed shortly. We will be unable, however, to submit the auditors summary of findings for the District in sufficient time for inclusion in the annual Town Report for 1976.

Upon completion of the examination by our auditors, we will process the audit reports as expeditiously as possible.

Please feel free to contact me if you have any questions pertaining to this matter.

Very truly yours,


Lorraine F. Racette
Assistant Director

LFH :nl

SCHOOL WARRANT

The State of New Hampshire

To the inhabitants of the School District in the Town of Pelham,
New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said
District on the 8th day of March, 1977 at 10:00 a.m. in the forenoon
to act upon the following questions:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose two Members of the School Board for the ensuing
three years.
4. To choose a Treasurer for the ensuing year.

The polls will open at 10:00 a.m. and will close no sooner than
8:00 p.m.

Given under our hands at said Pelham, New Hampshire on this 11th
day of January, 1977.

A True Copy of Warrant - Attest:

Ann Blakely
R. Patrick Corbin
Connie Lanseigne-Case
Grace O'Hearn
John Richardson
Ann Blakely
R. Patrick Corbin
Connie Lanseigne-Case
Grace O'Hearn
John Richardson

SCHOOL WARRANT

The State of New Hampshire

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 16th day of March, 1977, at 7:30 p.m. to act upon the following articles:

1. To determine and appoint salaries of the School Board and Truant Officer and fix the compensation of any other officials or agents of the District.
2. To hear the reports of Agents, Auditors, Committees or Officers chosen, and pass any vote relating thereto.
3. To choose Agents, Auditors, and Committees in relation to any subject in this Warrant.
4. To see if the District will authorize the School Board to make application for and to accept on behalf of the District and to expend any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government and/or the State of New Hampshire.
5. To see if the District will vote to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the schools.
6. To see if the District will authorize Supervisory Union #28 to employ a Special Needs Coordinator and to expend such money as budgeted for salary and other benefits.
7. To see if the District will vote to raise and appropriate the sum of \$16,000 in order to add two (2) additional teachers to the Pelham School District teaching staff. (Submitted without recommendation by Budget Committee)
8. Submitted by Petition. To see if the District will vote to raise and appropriate the sum of \$17,083.00 to cover the expenses to activate a football team at the Pelham High School. (Disapproved by Budget Committee)
9. Submitted by Petition. To see if the District will appropriate the sum of \$191 for payment of Child Benefit Services provided by the Hudson School District to students who are residents of this School District and who attend the Presentation of Mary Academy in Hudson, New Hampshire, and further authorize the School Board to apply for any grant from the State as provided under RSA 198:22, in accordance with guidelines published by the Department of Education. (Article submitted beyond Budget Committee deadline for them to take action)

10. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries, for the School District and agents and for the payment of the statutory obligations of the District, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereon.

11. To transact any other business that may legally come before said meeting.

Given under our hands at said Pelham the 15th day of February, 1977

R. Patrick Corbin, Chairman

Ann Blakely

Connie Lanseigne-Case

Grace O'Hearn

John Richardson

A true copy of Warrant attest:

R. Patrick Corbin, Chairman

Ann Blakely

Connie Lanseigne-Case

Grace O'Hearn

John Richardson

STATE OF NEW HAMPSHIRE
D. R. A. OF MUNICIPAL SERVICES DIVISION



1977-78

**BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF THE MUNICIPAL BUDGET LAW**

PELHAM

SCHOOL DISTRICT

DISTRIBUTION OF FORMS

BUDGET (RSA 32:7): Forward one signed copy of the budget as approved by the Budget Committee to the State Dept. of Rev. Admin.

RSA 32:5 PREPARATION OF BUDGET. The budget committee shall prepare budgets according to forms prescribed by the Dept. of Rev. Admin. for town expenditures, school district expenditures and village district expenditures. It shall hold at least one public hearing on each budget, public notice, and time of which shall be given at least seven days in advance. The budget committee shall confer with selectmen, school boards, village district commissioners and other officers and departments relative to estimated costs, revenues anticipated, and services performed; and it shall be the duty of all such officers and other persons to furnish such pertinent information to the budget committee. Selectmen, school boards, village district commissioners and department heads shall prepare a statement of estimated expenses and receipts for the ensuing year and submit the same to the budget committee at such time as the budget committee shall fix. The budget committee shall prepare and submit to the selectmen for them to post with the town warrant two copies of the budget prepared for the town at least fifteen days before the annual town meeting. It shall likewise prepare and submit to the school board, or village district commissioners two copies of a school district or village district budget to be acted upon at the school district or village district annual meetings at least fifteen days before said annual meeting for posting by the school board or the village district commissioners with the warrants for their respective meetings.

SEE INSTRUCTIONS FOR COMPLETING FORM ON PAGE 4

Budget Committee

SECTION I		APPROVED BUDGET 1976-77		Recommended 1977-78		Submitted Without Recommendation		For use by Dept. of Revenue	
PURPOSE OF APPROPRIATION									
100.	Administration	X X X X	X	X X X X	X	X X X X	X	X X X X	X
110.	Salaries	3,270	00	3,270	00				
135.	Contracted Services	4,200	00	5,615	00				
190.	Other Expenses	1,568	00	2,000	00				
200.	Instruction	X X X X	X	X X X X	X	X X X X	X	X X X X	X
210.	Salaries	1,208,229	00	1,268,959	00				
215.	Textbooks	31,704	00	29,232	00				
220.	Library & Audiovisual Materials	29,000	00	25,143	00				
230.	Teaching Supplies	60,000	00	60,000	00				
235.	Contracted Services	7,000	00	7,760	00				
290.	Other Expenses	15,345	00	15,345	00				
300.	Attendance Services	50	00	0	00				
400.	Health Services	25,913	00	27,477	00				
500.	Pupil Transportation	126,144	00	177,362	00				
600.	Operation of Plant	X X X X	X	X X X X	X	X X X X	X	X X X X	X
610.	Salaries	87,490	00	92,419	00				
630.	Supplies	11,000	00	16,845	00				
635.	Contracted Services	2,200	00	3,200	00				
640.	Heat	27,327	00	26,327	00				
645.	Utilities	102,629	00	118,000	00				
690.	Other Expenses	0	00	0	00				
700.	Maintenance of Plant	16,372	00	26,000	00				
800.	Fixed Charges	X X X X	X	X X X X	X	X X X X	X	X X X X	X
850.	Employee Retirement & F.I.C.A.	106,107	00	110,498	00				
855.	Insurance	71,455	00	85,893	00				
860.	Rent	0	00	0	00				
890.	Other Expenses	0	00	0	00				
900*	School Lunch & Spec. Milk Program	53,500	00	53,950	00				
1000.	Student-Body Activities	23,850	00	24,478	00				
1100.	Community Activities	0	00	0	00				
1200.	Capital Outlay	X X X X	X	X X X X	X	X X X X	X	X X X X	X
1265.	Sites	0	00	0	00				
1266.	Buildings	27,000	00	0	00				
1267.	Equipment	7,832	00	7,221	00				
1300.	Debt Service	X X X X	X	X X X X	X	X X X X	X	X X X X	X
1370.	Principal of Debt	226,000	00	220,000	00				
1371.	Interest on Debt	135,614	00	126,423	00				
1390.	Other Debt Service	0	00	0	00				
1477.	Outgoing Transfer Accounts in State	X X X X	X	X X X X	X	X X X X	X	X X X X	X
1477.1.	Tuition	7,245	00	6,000	00				
1477.2.	Transportation	0	00	0	00				
1477.3.	Supervisory Union Expenses	58,186	00	63,130	00				
1477.5.	Payments into Cap. Res. Funds	0	00	0	00				
1477.9.	Other Expenses	0	00	0	00				
1478.	Outgoing Transfer Acc'ts. out of State	X X X X	X	X X X X	X	X X X X	X	X X X X	X
1478.1.	Tuition	0	00	0	00				
1478.2.	Transportation	0	00	0	00				
1478.9.	Other Expenses	0	00	0	00				
1479.	Expenditures to other than Pub. Schools	46,419	00	80,158	00				
1600.	Adult Education	0	00	0	00				
1700.	Summer School	0	00	0	00				
	Contingency Fund	0	00	00	00				
	Deficit Approp.	0	00	0	00				
	Supplemental Approp.	0	00	0	00				
W/A Adittional Staff						16,000	00		
TOTAL APPROPRIATIONS		\$2,537,977	00	2,682,705	00	16,000	00		

*FEDERAL & DISTRICT FUNDS

SECTION II		Estimated Revenues					
		APPROVED REVENUES 1976-77		Budget Committee 1977-78		For use by Dept. of Revenue	
REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES							
UNENCUMBERED BALANCE		40,388	47				
Revenue from State Sources:		X X X X	X	X X X X	X	X X X X	X
Sweepstakes		59,631	13	59,631	00		
Foundation Aid		110,139	05	90,000	00		
School Building Aid		67,875	84	66,000	00		
Area Vocational School (Transportation)		---		4,216	00		
Driver Education		4,500	00	8,000	00		
Intellectually Retarded Gas Tax Refund		---		192	00		
Child Benefit		10,973	70	10,000	00		
Foster Child		800	00	800	00		
Revenue from Federal Sources:		X X X X	X	X X X X	X	X X X X	X
NDEA Title III-Science, Math & Lang.							
NDEA Title V-Guidance & Testing							
Vocational Education							
National Forest Reserve							
Flood Control							
Sch. Lunch & Special Milk Program		38,000	00	38,000	00		
PL 875 (Impacted Area-Cap. Outlay)							
PL 874 (Impacted Area-Cur. Oper.)							
PL 89-0 (ESEA)		21,000	00	---			
Local Revenue Except Taxes:		X X X X	X	X X X X	X	X X X X	X
Tuition		3,600	00	5,000	00		
Driver Ed. Tuition		---		6,000	00		
Rent		---		100	00		
Other Revenue from Local Sources		100	00	100	00		
Custodial Salary Revenue		---		2,000	00		
Bonds-Notes & Capital Res. Funds:		X X X X	X	X X X X	X	X X X X	X
Bldg. Fund Premium		---		3,781	33		
Withdrawals from Cap. Res. Funds							
TOTAL SCHOOL REVENUES and CREDITS		357,008	19	293,820	33		
DISTRICT ASSESSMENT →		2,186,640	81	2,388,884	67		
TOTAL APPROPRIATIONS		2,543,649	00	2,682,705	00		

Detail on items under Capital Outlay in 1977-78 Budget to be financed by bonds, notes and/or withdrawals from capital reserve funds:

PURPOSE

AMOUNT

1976-77

BUDGET OF THE SCHOOL DISTRICT

OF

PELHAM

, N. H.

Budget Committee:

Date FEBRUARY 10 1977

Richard C. Zepher
Michael M. Glauky
Donald Brock

Donald W. Loring
Grace Coffey
Charlotte Ann Austin
William C. McFadyen
James J. Foster

INSTRUCTIONS FOR COMPLETING FORM

SECTION I -- APPROPRIATIONS. Enter the budget as approved by the Dept. of Rev. Adm. under the columns headed Budget 1976-77. Enter all regular and special appropriations including special appropriations to be financed by bonds, notes and withdrawals from capital reserve funds in the column headed Budget 1977-78. Offsetting items for the latter items are to be made in SECTION I -- REVENUES AND CREDITS. Deficit or Supplemental Appropriations are to be entered in the space provided. A deficit appropriation is made in the case where there are insufficient revenues available or anticipated prior to the close of the school year from which the appropriations as voted may be financed and will require an additional tax levy. A supplemental appropriation is made in the case where excess general fund revenues are available or anticipated before the end of the school year from which the appropriations may be financed and will not require additional funds to be raised by taxation. In the case of a "supplemental" appropriation offset the amount in SECTION II by writing in "offset to supplemental appropriation" on the blank line immediately following the caption Other Revenue from Local Sources. The total appropriations actually voted by the school district meeting to be raised by taxation, cannot exceed by ten percent (10%) the total appropriation as recommended by the Budget Committee, less amounts to be raised by bond and long term notes issued and withdrawals from capital reserve funds.

CONTINGENCY FUND (RSA 198:4b) Every school district annually by an article in the warrant and the governing body of a city upon recommendation of the school board, when the operating of the schools is by a department of the city, may establish a contingency fund to meet the cost of anticipated expenses that may arise during the year. Such fund shall not exceed one per cent of the amount appropriated for school purposes, exclusive of capital expenditures and amortization of debt, during the preceding year. A detailed report of all expenditures from the contingency fund shall be made annually by the school board and published with their report.

SECTION II -- ESTIMATED REVENUES AND CREDITS. Enter in Column 1, Budget 1976-77 the revenues and credits as revised and approved by the Dept. of Rev. Adm. in setting the 1976-77 school assessment. Enter in Column 2 the best estimate of 1977-78 revenue available at the time of preparation of the budget.

DISTRICT ASSESSMENT. Items submitted without recommendations by the Budget Committee (Column 4, page 2) are not to be included in arriving at the district assessment. If any of the items submitted without recommendation are voted they will be accounted for in the report of vote to be submitted by the school district clerk following the annual meeting.

The district assessment from towns and cities is obtained by deducting the total school revenues and credits from the total amount actually voted (Column 3, Section 1). Balance report by adding the total revenues and credits to the district assessment.