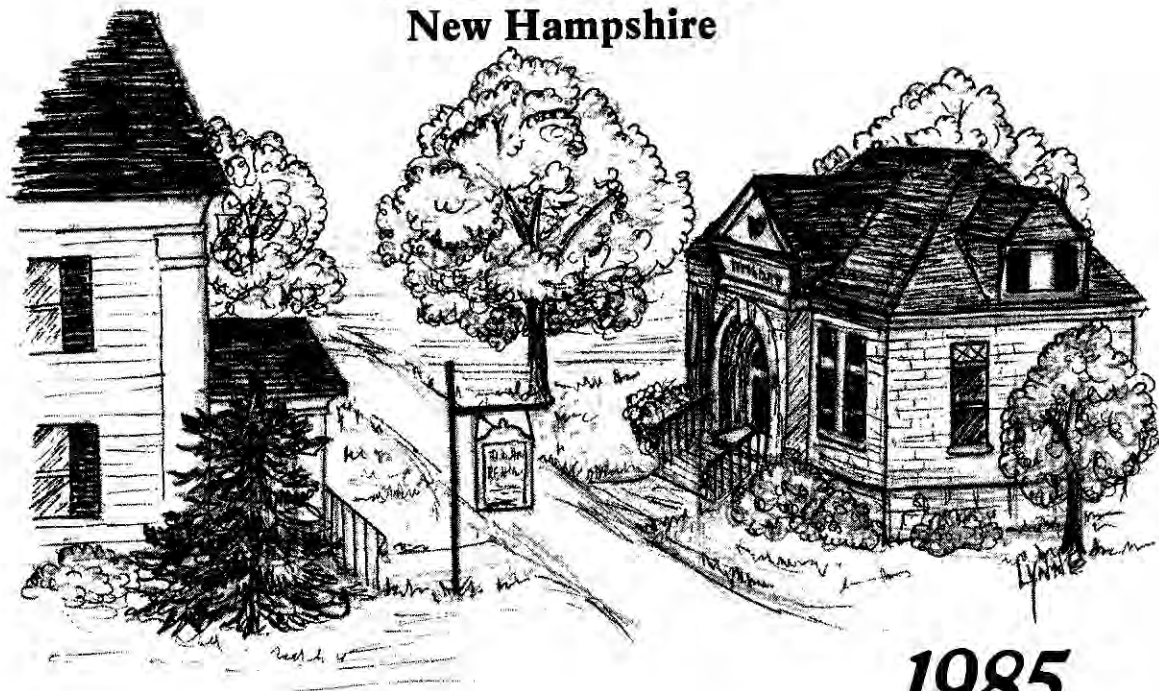


Town of
PELHAM
New Hampshire



1985
ANNUAL REPORTS

TOWN OFFICES

DEPARTMENT	PHONE NUMBER	HOURS
SELECTMEN	635-7811	9-3 Mon., Tues., Thurs., & Fri. 9-12 Wednesday 7-9 P.M. Tuesday Evening
APPRAISER	635-3317	9-3 Monday-Friday
TOWN CLERK	635-2040	9-3 Monday-Friday
TAX COLLECTOR	635-3480	9-3 Monday-Friday
PARKS & RECREATION	635-2721	
POLICE	635-2441 - Non-Emergency 635-2525 - Emergency	
FIRE/AMBULANCE	635-2703 - Non-Emergency 635-2421 - Emergency	
LIBRARY	635-7581	12-8 P.M. Mon.-Thurs. 10-5 P.M. Fri. & Sat.
INCINERATOR	635-3964	8:45-4:45 P.M. Sat.-Mon.
HIGHWAY	635-7538	7-3:30 Mon.-Fri.

Cover by Lynn Riley

1986 DEDICATION OF PELHAM'S TOWN REPORT

There are some who are able to build massive structures to themselves in order to impress the world as to how great they were. There are others who achieve greatness because they were doing the right thing at the right time. But there are many more who, by their being real, sincere and compassionate, have achieved greatness already! We, who have had the privilege of knowing them, become their living monument that will not decay or be torn down. So, too, has been the life of Maureen Allen, who served the Town of Pelham so effectively as its first Tax Assessor. She attained this position because of hard work, study and dedication. She dispensed her duties in a caring humane way to those who came before her. She advised the Board of Selectmen of pending cases that would affect us in many ways. The Office of Tax Assessor was sorely needed and gave good dividends to this Town. The meticulous and thorough pursuit of a landfill tax abatement case was upheld by the Board of Tax and Land Appeals of N.H. in favor of Pelham. It was achievable because Maureen studied and law and prepared herself accordingly. Her expertise on these and other matters was just blossoming and bearing fruit when we sadly had to see her taken away from us.

The decisions made by the Almighty are not ours to question. However, we can believe that He loves results just the same as we do! Therefore, we should have no doubt of her having attained greatness — it is obvious that in the eyes of her Creator she has!

In this small way we hereby acknowledge Maureen Allen's achievements by lovingly dedicating this year's 1986 Town Report to her memory.



INDEX

Board of Adjustment	63
Board of Selectmen Report	7
Building Inspector	64
Cemetery Trustees	73
Conservation Commission	68
Electrical Inspector	65
Fire Department	61
Highway Agent	60
Incinerator/Recycling Facility Report	59
Merrimack Home Health Care Association	74
Parks and Recreation Department	57
Planning Board Report	50
Plumbing Inspector	65
Police Department	52
Public Library	56
School District	
Auditor's Report	112
Combined Balance Sheet	116
Distribution of School Dollar	148
District Officers and School Board	88
Enrollment Projection	149
Federal/State Projects Funds	138
General Fund	134
Notes to Financial Statements	128
Principal's Report	100
Report from Revenue Administration	145
Salaries	151
School Board Report	93
School Budget	158
School District Meeting	105
School District Treasurer's Report	144
School Lunch Program	146
School Warrant	89
Special Services Coordinator's Report	98
Superintendent's Report	95
Statement of Revenues and Expenditures	143
Trustees of Trust Funds	208
Senior Citizens	70
Tax Collector's Report	9
Tax Sale Accounts	10
Technical Staff Report	66
Town Clerk's Account Statement	49
Town Meetings	33
Town Officers and Committees	3
Town Payments - Gross Salaries and Wages	210
Town Warrant	177
Treasurer	11
Vital Statistics	
Births	75
Deaths	85
Marriages	77

TOWN OFFICERS AND COMMITTEES

REPRESENTATIVES TO THE GENERAL COURT	Michael Jones Robert Blanchette Ralph Boutwell
BOARD OF SELECTMEN	Paul Scott, Chairman, 1986 Victor Spaulding, Vice Chairman, 1986 Raymond Cashman, 1987 Michael Marcinkowski, 1987 Peter Flynn, 1988
ADMINISTRATIVE ASSISTANT	L. Irja Sheppard
MODERATOR	Philip Currier
BUILDING INSPECTORS	Robert G. Edwards, Building Insp. Gerard Bourque, Electrical Insp. George Elston, Plumbing Insp.
ANIMAL CONTROL OFFICER	Doris Heneault
ASSIST. ANIMAL CONTROL OFFICER	Patricia Nyman, appointed 5/10/83
HEALTH OFFICER	Robert Einsidler Richard Kieley, resigned 7/31/85
HIGHWAY AGENT	George Neskey
SUPERVISORS OF THE CHECKLIST	Dorothy A. Hardy, 1988 Avis Fairbanks, 1986 Richard Derby, 1990
TAX COLLECTOR	Cheryl B. Rossi, 1987
TOWN CLERK	Cheryl B. Rossi, 1987
TOWN TREASURER	Charlene Takesian, 1987
WELFARE AGENT	L. Irja Sheppard Doreen Strawbridge, Deputy
RECREATION DIRECTOR	Carolyn Tracy

ASSESSOR

Maureen A. Allen

**RECREATION
COMMISSION**

Michael E. Jones, Chairman, 1985
Lois Estelle, 1987
James Bonomo, 1986
Jacqueline Messina, 1985
Eileen Suprenant, 1987
Peter Flynn, Selectmen's
Representative

CIVIL DEFENSE DIRECTOR

Chief Edmund Lapoint

DEPUTY DIRECTORS

William Collis - Police Dept.
E. David Fisher - Fire Dept.

**INCINERATOR
SUPERINTENDENT**

Albert S. Greenhalgh

BOARD OF ADJUSTMENT

Willis Atwood, Chairman, 1987
Joanne Langdon, 1986
Arlene Gordon, 1988, resigned 8/1/85
Jacqueline Lee, 1987
Barbara Roscoe, 1987
Huston White
Charlene Takesian, Alternate

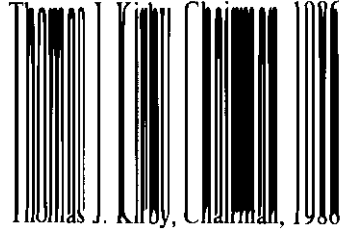
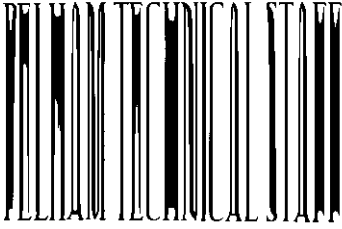
BUDGET COMMITTEE

Gary Corbin, Chairman, 1986
Dennis E. Viger, 1988
Russell A. Harris, 1988
William Azimopoulos, 1986
James Powers, 1986
John Lavallee, 1987
Robert Fisher, 1987
Robert Blanchette, 1987, resigned 9/1/85
Thomas Kirby, 1988
Philip Labranch, School Rep.
Victor Spaulding, Sel. Rep.

PLANNING BOARD

Joanne Langdon, Chairman, 1988
Paul Johnson, Vice Chairman, 1987
William S. Scanzani, Secretary
Carolyn Law, 1988
J.R. Gauthier, Jr., 1987, resigned 3/4/85
Gertrude Clark, 1988
Alice Kirby, Alternate
William T. Hayes, Consultant
Michael Marcinkowski, Sel. Rep.

SENIOR CITIZENS	Kay Silloway, President Eleanor Searles, Vice President Noella Tourville, Treasurer Blanche Devine, Secretary
TRUSTEES OF TRUST FUNDS	Lawrence R. Major, Chairman, 1985 Edmund Lapoint, 1986, resigned 7/31/85 Paul Santos, 1987
CEMETERY TRUSTEES	Richard Derby, 1986 Donald Foss, 1985 Charles W. Herbert, 1985 Avis Fairbanks, 1986 Ralph Daly, 1987 John Lawlor, Jr., 1987
LIBRARY DIRECTOR	Donald Goyette
LIBRARY TRUSTEES	Maryann E. Bennett, Chairman, 1986 Susan Tesch, 1985 Susan Hogan, 1986 William McDevitt, 1987 Bonnie Moore, 1987 Mary Yannetti
CONSERVATION COMMISSION	Paul Dadak, Chairman, 1985 Cathy Somma, Secretary, 1985 Gayle Plouffe, 1986 Ede Daley, 1986 Douglas Hjorth, 1987 Peter Flynn, Sel. Rep.
NASHUA REGIONAL PLANNING COMMISSION	Everett Clark
CABLE TELEVISION ADVISORY COMMITTEE	Michael E. Jones, leave of absence 1/31/85 Richard Masse Richard Hagan James Bonomo Daniel Sullivan
NASHUA REGIONAL MEDICAL EMERGENCY SERVICES	E. David Fisher



William McDevitt, Vice Chairman, 1985

Sue Kieley, Archivist, 1986

John L. Barrett, 1987

Jack L. Caynon, 1986

Dave Langdon, 1985

James Powers, 1985

William Scanzani, 1987

Richard Therrien, 1987

SELECTMEN'S TOWN REPORT

The future of Pelham has been greatly bolstered by a new surge of business investments during this year of 1985. For some time people have found Pelham to be conducive to the building of homes and for the raising of families. Sitting as we do on the border of Massachusetts it is encouraging to know that all new business increases our chances of having the buck stop here first — before it goes to other communities in Southern New Hampshire.

Somerville Lumber comes to us after much consideration about our location and receptiveness to them. In return, we can offer them (as we have to others) a rich source of intelligent eager and dedicated people who will work for them as well as being eager consumers for their merchandise. In all, it will continue a healthy competitive atmosphere in which I am sure all will prosper!

What better can we as a town do but to have purchased the Mills property for \$180,000. Even better still — was to pay for it in one year as was mandated by Town Meeting. This burden was eased by selling our Greeley Road property for \$160,000. This property will see new homes developed; and, going hand-in-hand with expanding business enterprises, a union of growth and prosperity will be realized for some time to come.

Our Municipal Building Committee, once organized, should see our town offices become reality within two years from the writing of this report. We welcome those who are volunteering their knowledge that will go into the building which can serve so many and has been long overdue. Once in place, a better town office will add to the greater professionalism of all departments without surrendering the courteous and considerate way town personnel have dealt with the public.

Our Police and Fire Departments have added personnel of a continuing high caliber of competence and sincerity to better serve you, the public.

Our Health Inspector's office has been filled by Mr. Robert Einsidler. He brings to this office a vast knowledge of experience in health matters. This cannot but help to assure the town of a greater watchfulness in the protection of our health laws and ordinances.

Another, yet not least, giant step has been the updating of our Personnel Rules Manual for town employees. With many things clarified the room for misunderstanding between employees and employer should be lessened.

Frustration is part of the price we pay for a communities advances. We

are not without exception. Various boards and committees have seen the need to band together and work for the good of the whole. We are particularly pleased to have seen this become a reality in many instances. We will see success no matter how small or inconsequential.

This Board wishes to thank all the other Boards and Committees and, especially, the tax paying citizen who have been patient with their government.

We may not please all — but we are pleased to hear from all who keep our government responsive to their needs. It is to each of you we dedicate and make this report.

Respectfully submitted,

**Paul Scott, Chairman
Victor Spaulding, Vice Chairman
Raymond Cashman
Michael Marcinkowski
Peter Flynn**

**TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS**

	LEVIES OF		
	1985	1984	Prior
DEBITS			
Uncollected Taxes – Jan. 1, 1985:			
Property Taxes		\$471,246.70	
Resident Taxes		7,710.00	\$ 780.00
Land Use Change Taxes		6,300.00	
Yield Taxes		611.33	1,220.00
 Taxes Committed to Collector:			
Property Taxes	\$5,818,614.00		
Resident Taxes	61,110.00		
Land Use Change Taxes	12,000.00		
Yield Taxes	2,471.30		
 Added Taxes:			
Property Taxes			
Resident Taxes	5,620.00	1,430.00	
 Overpayments:			
Property Taxes	1,794.00	418.69	
Resident Taxes			
 Interest Collected on Delinquent:			
Property Taxes	5,769.76	25,541.61	
 Penalties Collected on			
Resident Taxes:	192.00	589.00	14.00
TOTAL DEBITS	\$5,907,571.06	\$513,847.33	\$ 2,014.00
 CREDITS			
Remittances To Treasurer:			
Property Taxes	\$5,252,788.42	\$470,161.39	
Resident Taxes	56,670.00	5,860.00	160.00
Land Use Change Taxes	12,000.00	6,300.00	
Yield Taxes	2,063.94	302.63	

Interest Collected

During the Year	5,769.76	25,541.61	
Penalties on Resident Taxes	192.00	589.00	14.00
Abatements Made During the Year:			
Property Taxes	5,909.00	1,504.00	
Resident Taxes	2,150.00	1,940.00	350.00
Yield Taxes	166.86		
Uncollected Taxes – Dec. 31, 1985:			
Property Taxes	561,710.58		
Resident Taxes	7,910.00	1,340.00	270.00
Yield Taxes	240.50	308.70	1,220.00
Land Use Change Taxes			
TOTAL CREDITS	\$5,907,571.06	\$513,847.33	\$ 2,014.00

SUMMARY OF TAX SALES ACCOUNTS

	1984	1983	1982
DEBITS			
Unredeemed Taxes – Jan. 1, 1985		\$111,620.03	\$67,652.45
Subsequent Tax Redeemed			944.23
Taxes Sold to the Town			
April 17, 1985	\$169,688.78		
Supplemental Tax Sale	910.63		
Interest Collected After Sale	3,312.16	8,142.26	23,716.35
Redemption Costs	545.00	396.00	221.00
TOTAL DEBITS	\$174,456.57	\$120,158.29	\$92,534.03
CREDITS			
Remittances to the Treasurer:			
Redemptions	\$ 61,599.90	\$ 38,981.41	\$65,676.15
Interests & Costs After Sale	3,857.16	8,538.26	24,075.01
Abatements During the Year	13,822.00	15,639.34	1,396.57
Deeded to the Town	0	0	1,386.30
Unredeemed Taxes – Dec. 31, 1985	\$ 95,177.51	\$ 56,999.28	0
TOTAL CREDITS	\$174,456.57	\$120,158.29	\$92,534.03

Respectfully submitted,
Cheryl B. Rossi
Tax Collector

**TREASURER'S REPORT
DECEMBER 31, 1985**

Cash on Hand 1-1-85		\$1,668,474.33
Add: Receipts		
Tax Collector	\$6,041,185.64	
Town Clerk	546,403.40	
Recreation Dept.	26,553.40	
Fire Dept.	18,726.20	
Revenue Sharing	60,908.00	
Interest on Deposits	94,654.39	
Sale of Town Property	160,781.00	
Selectmen's Office Misc.	688,853.36	
Tax Anticipation Notes	<u>950,000.00</u>	
Total receipts to General Fund		8,588,065.39
Deduct Selectmen's orders paid	7,738,401.56	
Tax Anticipation Notes	950,000.00	
Total payments from General Fund		<u>8,688,401.56</u>
Cash on hand 12-31-85		<u>\$1,568,138.16</u>

Respectfully submitted,
Charlene F. Takesian
Treasurer

BOARD OF SELECTMEN

We, the undersigned, do hereby certify that on the 19th day of February, 1984 we the Selectmen of the Town of Pelham, New Hampshire, did post attested copies of the 1985 Annual Town Meeting Warrant at the Pelham Town Hall on Main Street, the Pelham Town Library on Main Street, the U.S. Post Office in Pelham on Bridge Street and at the Pelham Memorial School on Marsh Road, the latter being the place of the Town Meeting.

Herbert D. Richardson, Jr., Chairman
Victor B. Spaulding, Vice-Chairman
Paul Scott
Michael Marcinkowski
Raymond Cashman

**TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE
WARRANT
1985 TOWN MEETING**

To the inhabitants of the Town of Pelham, in the County of Hillsborough and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 12, 1985, at 10:00 in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 in the forenoon and will close not earlier than 8:00 in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 14, 1985 at 7:30 in the evening to act on the matters not to be voted upon by official ballot.

1. To choose all necessary town officials for the ensuing year.
(BY BALLOT)
2. To see if the Town will vote to amend Article 1 and Article 14 of the Pelham Building code to read as follows:

Article 1:

The town of Pelham, duly authorized to do so by Chapter 674, Section 52 of the New Hampshire Revised Statutes Annotated, hereby adopts by reference as its building code, the following nationally recognized code, except such portions as are hereafter specifically deleted, modified, or amended.

The most recent edition, including all amendments thereto, of "The BOCA Basic Building Code" (prepared and published by the Building Officials & Code Administrators International, Inc.) including the following subsidiary codes which are referred to and incorporated therein:

(a) The most recent edition of the "One and Two Family Dwelling Code" prepared and published by the Building Officials and Code Administrators International, Inc.

(b) The most recent edition of "The Boca Basic Plumbing Code" prepared and published by the Building Officials & Code Administrators International, Inc.

(c) The most recent edition of the "National Electrical Code" prepared and published by the National Fire Protection Association.

Article 14: Deletions and Amendments

(a) Deletions

(i) The following sections of the "Boca Basic Building Code" are hereby deleted in their entirety:

112.2 124.0
114.3.1
118.2

(ii) Chapter 25 of the "One and Two Family Dwelling Code" is hereby deleted in its entirety.

(iii) The following sections of "The BOCA Basic Plumbing Code" are hereby deleted in their entirety.

P-112.7
P-118.2
P-122.0
P-303.2

(b) Amendments

(i) Sections R-106 of the "One and Two Family Dwelling Code" is amended to read:

Any person who violates any provision of this code, or any permit, or any certificate of occupancy issued thereunder, or any lawful order of the building official shall, upon conviction, be fined not more than one thousand dollars for each separate violation. A separate violation shall be deemed to have been committed for each day that a violation occurs, exists or continues.

(ii) Section R-202 of the "One and Two Family Dwelling Code is amended to read:

"Buildings shall be constructed in accordance with the provisions of this code and the design criteria shall be sufficient to adequately deal with the climatic and geographic conditions found in the Town of Pelham as evidenced by Appendix A to this code and the official records of the National Weather Bureau.

(iii) Section 117.4 of "The BOCA Basic Building Code" is amended to read:


"117.4 Violation Penalties"

Any person who violates any provisions of this code, or any permit, or any certificate of occupancy issued thereunder, or any lawful order of the building official shall, upon conviction, be fined not more than one thousand dollars for each separate violation. A separate violation shall be deemed to have been committed for each day that a violation occurs, exists or continues.

(iv) Section 125.3 of "The BOCA Basic Building Code" is amended to read:

"125.3. Compensation of board of survey. The third member of the board shall receive a reasonable fee for his services which is to be paid by the applicant.

(v) Section 501.2 of "The BOCA Basic Building Code is amended to read:

~~“501.2 Fire Limits. The fire limits shall consist of all land~~

within the Business and Industrial Districts of Pelham.”

(vi) Sections 510.0 and 513.0 of “The BOCA Basic Building Code” are amended to read:

510.0 and 513.0. “No building, awning, canopy, sign or other structure shall project into any public street or right of way.”

(vii) Sections 1307.21 and 1307.22 of “The BOCA Basic Building Code” are amended by substituting the word “four” for the word (number) which is set forth in brackets in each of these sections.

(viii) Section 1906.0 of “The BOCA Basic Building Code” is amended to read:

“1906.0 No one shall erect, install, hang, rehang or maintain any sign on or over public property.”

(ix) Every section of “The BOCA Basic Building Code” which contains the bracketed words (name of jurisdiction) is amended by substituting the words “Town of Pelham, New Hampshire” for the bracketed words (name of jurisdiction).

(x) Section P-104.1 of “The BOCA Basic Plumbing Code” is amended to read:

P-104.1 Continuation: The legal use of occupancy of any structure existing on November 1, 1982 or for which it had been heretofore approved, may be continued without change, except as may be specifically covered by this code or as may be deemed necessary by the plumbing official for the general safety and welfare of the occupants and the public.

(xi) Section P-114.2 of “The BOCA Basic Plumbing Code” is amended to read:

P-114.2 Fee Schedule. The Pelham Board of Selectmen shall, from time to time, establish and adopt a permit fee schedule for the permits required by this Code.

(xii) Section P-117.4 of "The BOCA Basic Plumbing Code" is amended to read:

P-117.4 Violation penalties. Any person who violates any provision of this code, or any permit, or any certificate of occupancy issued thereunder, or any lawful order of the building official shall, upon conviction, be fined not more than one thousand dollars for each separate violation. A separate violation shall be deemed to have been committed for each day that a violation occurs, exists or continues.

(xiii) Section P-308. 3 of "The BOCA Basic Plumbing Code" is amended to read:

P-308.3 Freezing: Water services piping and sewers shall be installed below recorded frost penetration but not less than forty eight inches below grade. In climates with freezing temperatures, plumbing piping in exterior building walls shall be adequately protected against freezing by insulation, heat or both.

(xiv) Section P-16-2.1 of "The BOCA Basic Plumbing Code" is amended to read:

P-1602.1 General: Dependent upon geological and soil conditions and the amount of rainfall, individual water supplies are to be of the following types: drilled well, driver well, dug well, bored well.

(xv) Every section of "The BOCA Basic Plumbing Code" which contains the bracketed words (name of jurisdiction) is amended by substituting the words "Town of Pelham, New Hampshire" for the bracketed words (name of jurisdiction).
(APPROVED BY THE PLANNING BOARD)
(BY BALLOT)

3. To see if the Town will vote to amend the Building Code of the Town of Pelham by adopting the following as Article 16:

Article 16. Minimum Ground Floor Area

A. Every dwelling unit, except those designed and used exclusively for elderly or handicapped persons and except for mobile homes located within a Rural District, shall have a minimum ground floor area of at least seven hundred and fifty square feet, exclusive of porches, cellars, basements, attics, breezeways and garages.

B. Every dwelling unit designed and used exclusively for elderly or handicapped persons shall have a minimum ground floor area of at least six hundred square feet, exclusive of porches, cellars, basements, attics, breezeways and garages. A "dwelling unit designed and used exclusively for the elderly or handicapped persons" shall mean a dwelling unit which is located within an Elderly Housing Complex as defined by Article III F of the Pelham Zoning Ordinance.

C. Every "mobile home: dwelling unit located within a Rural District shall have a minimum ground floor area of at least six hundred square feet, exclusive of porches, cellars, basements, attics, breezeways and garages. For the purpose of this article a "mobile home" means a prefabricated dwelling unit designed and built to be towed as a single unit on its own undercarriage, which undercarriage shall be an integral part of the dwelling unit.

D. For the purpose of this Article the term dwelling unit shall mean a single unit providing complete independent living facilities for one or more persons including permanent provisions for living, sleeping, eating, cooking and sanitation.

E. For the purpose of this Article the term ground floor means the first floor of a dwelling unit which is above the elevation of the earth surrounding the unit. Floors which have all or part of a second separate dwelling unit located beneath it shall not be considered a ground floor. Basement and cellar floors located below the elevation of the surrounding earth shall not be considered ground floor.

(APPROVED BY THE PLANNING BOARD)
(BY BALLOT)

4. To see if the Town will vote to amend the Building Code of the Town of Pelham by adopting the following as Article 17.

Article 17. Penalty. Anyone who violates any provision of the Pelham Building Code Ordinance or any permit, or certificate of occupancy issued thereunder, or any lawful order of the building official shall upon conviction be fined not more than one thousand dollars for each separate violation. A separate violation shall be deemed to have been committed for each day that a violation occurs, exists or continues.
(APPROVED BY THE PLANNING BOARD) (BY BALLOT)

5. To see if the Town will vote to amend Section 7 of Article III of the Pelham Zoning Ordinance to read as follows:

7. Off Street Parking and Driveways:

- a. One and two family dwellings shall have two off-street parking spaces for each dwelling unit, plus sufficient off-street parking for visitors and service vehicles.
- b. All other land uses (other than land used for one and two family dwellings) shall provide for adequate paved off-street parking to meet the particularized need of the specific land use. It shall be the duty of the Pelham Planning Board; in the exercise of its nonresidential site review authority granted by New Hampshire R.S.A. 674:43 and 674:44, to adopt site plan review regulations setting forth specific driveway, loading area and parking space requirements for all land uses other than one and two family dwellings. These regulations may provide for conditional, contingent, stand-by future and phased parking area construction.
- e. Driveway permits shall be obtained from the Planning Board or its designated agent for all new or relocated driveways that enter onto Class V or Class VI streets.

(APPROVED BY THE PLANNING BOARD) (BY BALLOT)

6. To see if the Town will vote to amend Article IA of the Pelham Zoning Ordinance by adding the following subsection to the end thereof:

1. **Aquifer Conservation District** — The aquifer Conservation District is an overlay district which consists of those areas shaded in light and dark blue on the United States Geological Survey map entitled "Availability of Groundwater in the Lower Merrimack River Basin, Southern New Hampshire", prepared by John E. Colton, 1977, a copy of which is on file at the Pelham Town Hall.
(APPROVED BY THE PLANNING BOARD) (BY BALLOT)

7. To see if the Town will vote to amend Article II of the Pelham Zoning Ordinance by adding the following subsection to the end thereof:

14. **Aquifer** — For the purpose of this ordinance the term aquifer shall refer to those areas shaded in light and dark blue on the United States Geological Survey map entitled "Availability of Groundwater in the Lower Merrimack River Basin, Southern New Hampshire", prepared by John E. Colton, 1977, a copy of which is on file at the Pelham Town Hall.
(APPROVED BY THE PLANNING BOARD) (BY BALLOT)

8. To see if the Town will vote to amend the Pelham Zoning Ordinance by adding the following article thereto:

Article III G — Aquifer Conservation District

Permitted Uses

The following uses are permitted in the Aquifer Conservation Districts subject to all other pertinent zoning ordinances of the Town of Pelham. In cases of conflict between permitted uses of this District and permitted uses defined elsewhere in this ordinance, the more restrictive use shall apply.

1. Industrial or business uses in the Industrial Districts, which discharge no hazardous or toxic wastes on site and which uses are non-polluting.
2. Business uses in the Business Districts which discharge no hazardous or toxic wastes on site and which uses are non-polluting.
3. Residential uses as permitted in the Residential Districts.
4. All uses permitted in the Rural District except junkyards, dumps, demolition disposal sites, and sanitary landfills.

5. All uses permitted in the Recreation/Conservation and Agricultural Districts provided that hazardous materials are used in a safe and recommended manner.
6. Any activity designed for conservation of soil, water, plants and wildlife.
7. Outdoor recreational activities except those which destroy the surfaces of hillsides, or other watershed areas.
8. Operation and maintenance of existing bodies of water, wells, dams or other conservation devices.
9. Forestry uses provided that the land is returned to its natural state in order to prevent loss of topsoil, erosion, or alteration of the normal drainage patterns and flow.

Prohibited Uses

Prohibited uses in the Aquifer Conservation District include all other uses not permitted by this Article. Prohibited uses specifically include:

1. Outdoor storage of road salt or other piercing chemicals and dumping of snow containing road salt or other piercing chemicals.
2. Solid and liquid waste disposal sites, including, but not limited to demolition sites and lagoons.
3. Septage disposal sites and lagoons.
4. Automotive service and repair shops, junkyards, automotive junkyards and automotive salvage operations as well as any similar use which might potentially affect water quality.
5. On-site storage of hazardous waste, or toxic materials except temporarily as necessary in the ordinary course of business. A permit from the Pelham Planning Board is required for such temporary storage.
6. Subsurface storage of petroleum and other refined petroleum products except with suitable secondary barriers and automatic alarm systems.
7. Industrial uses which discharge contact type process waters on-site. Non-contact cooling water is permitted.
8. Excavation of sand or gravel except as such use is conducted in accordance with an approved Earth Removal Permit being issued by the Pelham Planning Board.
9. Bulk storage of toxic material for resale or distribution.

Special Conditions

1. Sanitary waste water discharge to septic and leaching systems shall conform to the regulations set forth in the Town of Pelham Health Regulations.
2. Monitoring wells shall be established for all industrial and commercial uses utilizing or storing hazardous or toxic materials. The number, construction and location of these wells shall be determined by the Pelham Planning Board. The checking of wells shall take place on a monthly basis by the Board of Health.
3. Use of pesticides, herbicides, fertilizers, manure and other potentially dangerous leachables shall be controlled in a manner determined by the Board of Health and in compliance with R.S.A. 149D, 149D:222, and the N.H. Code of Administrative Rules. Storage of these materials shall not be outdoors.

Incorrectly Designated Areas

When the precise limits of the Aquifer Conservation District is disputed by an owner or an abutter affected by this ordinance, the Planning Board, at the complainant's expense and authorization, may engage a professional geologist or hydrogeologist to determine the precise location of the Aquifer Conservation District boundaries on the properties affected. A report of the findings shall be submitted to the Pelham Planning Board and shall include but not be limited to:

1. A revised soils map of the area in question prepared by a soils scientist qualified in hydrologic studies along with a written report of the on-site inspection and test boring data.
2. The Planning Board shall define the boundary of this District based on the evidence provided as set forth above. The Planning Board shall reserve the right to withhold action on any plan pending the results of an on-site inspection by the Board or its appointed agent and shall act to approve or disapprove the plan within ninety (90) days of submission or such further time as deemed necessary, but not to exceed an additional ninety (90) days.

Administration

All subdivision proposals and proposed non-residential site developments within the Aquifer Conservation District shall be reviewed by the Pelham Planning Board and shall conform to the provisions of this ordinance, the Subdivision Regulations and the Non-Residential Site Development Regulations of the Town of Pelham and further shall assure that

- a) All such proposals are consistent with the need to protect the groundwater of the Town of Pelham and adjacent communities.
- b) All sanitary sewer systems are designed to minimize or eliminate leakage or discharges from the system into the groundwater.
- c) On-site waste disposal systems are located so as to avoid or minimize groundwater contamination.
- d) Written approval by the Pelham Planning Board or Board of Health and the State of New Hampshire Water Supply and Pollution Control Commission has been obtained for septic design has been granted.

Enforcement

The Town Building Inspector and Board of Health shall be responsible for the enforcement of this ordinance. The Building Inspector is authorized to issue cease and desist orders wherever he becomes aware of violations of this ordinance.

Non-Conforming Uses

Non-conforming uses which exist at the time of the adoption of this ordinance may continue unless that use is found to pose a direct hazard to the aquifer creating an imminent danger to the public health, safety and welfare. An imminent danger shall exist if any foreign substances (oils, salts, chemicals, hazardous waste, toxic waste, etc.) are being introduced into the aquifer. In such cases the Building Inspector shall issue an immediate cease and desist order to stop the offending activity. The offending use must be brought into conformance with this Ordinance in a timely fashion as determined by the Board of Health.

Purpose and Intent

The Board of Selectmen, the Board of Health, the Planning Board, the Board of Adjustment and the Building Inspector, when enforcing and administering this article, shall be guided by the following:

“The Town of Pelham believes that an adequate water supply is indispensable to the health, welfare and safety of its citizens now and in future years. An adequate supply is seen as essential to the maintenance of the ecological balance of the natural environment of the Town. In order to protect this delicate environment which is subject to an ever-increasing demand for new and competing uses, the Town declares and determines that such water resources whether occurring above or below ground constitutes a precious, finite and invaluable public resource. These resources must be protected, conserved and managed in the interest of present and future generations. The intent of this ordinance is to provide for the protection of the water resources from contamination.” (APPROVED BY PLANNING BOARD) (BY BALLOT)

9. To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto.

10. To see if the Town will vote to authorize the pre-payment of taxes and authorize the Tax Collector to accept payments in pre-payment of taxes.

11. To see if the Town will authorize the Selectmen and Town Treasurer to borrow in anticipation of taxes, such sums as may be necessary to meet the obligational expenses to the Town as provided for in R.S.A. 33:7.

12. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges and expenses for the ensuing year and make appropriations for the same; that is, to see if the Town will vote to accept the town budget as prepared by the Budget Committee and take action thereon.

13. To see if the Town will vote to appropriate the sum of \$180,000 to be used for the purchase of land located in the Marsh Road/Sawmill Road area and to determine whether such appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto. (By deliberative Town Meeting Ballot, Two-thirds vote required.) (RECOMMENDED BY BUDGET COMMITTEE)

14. To see if the Town will vote to raise and appropriate the sum of \$180,000 for the purchase of land located in the Marsh Road/Sawmill Road area. (WITHOUT RECOMMENDATION BY BUDGET COMMITTEE)

15. To see if the Town will vote to authorize and direct the Pelham Board of Selectmen to sell Pelham Tax Map Parcels 2-20 and 5-122. In the event that the Town votes to adopt warrant article thirteen (13) of this warrant, the proceeds from these sales shall be used to prepay the notes or bonds authorized by warrant article fourteen (14) of this warrant, the proceeds from these sales shall be paid into the Town's General Fund to offset the Town's tax rate. This warrant article shall be null and void if the Town fails to adopt either warrant article thirteen (13) or warrant article fourteen (14) of this warrant. (RECOMMENDED BY THE BUDGET COMMITTEE)

16. To see if the Town will appropriate \$125,000.00 or any other sum, towards the purchase and equipment of a fire department pumper; to determine whether such appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto. (By deliberated Town Meeting Ballot, two-thirds vote required.) (RECOMMENDED BY BUDGET COMMITTEE)

17. To see if the Town will vote to raise and appropriate the sum of \$1175.00 for the equipment needed to outfit the front office in town hall as an extension of the Town Clerk and Tax Collector's office to be expended as follows:

New Typewriter	\$ 650.00
Two new or used desks	125.00
Two adding machines	150.00
One filing cabinet	150.00
Secretarial chair	<u>100.00</u>
	\$1175.00

(RECOMMENDED BY BUDGET COMMITTEE)

18. To see if the Town will vote to raise and appropriate the sum of \$1,650 to repair the Library roof. (RECOMMENDED BY BUDGET COMMITTEE)

19. To see if the Town will vote to raise and appropriate the sum of \$2,532.00 for the construction of handicap access ramps for the Town Hall and Library. (RECOMMENDED BY BUDGET COMMITTEE)

20. To see if the Town of Pelham will vote and appropriate the sum of \$2,900 for interior storm windows, at the Library. (WITHOUT RECOMMENDATION BY BUDGET COMMITTEE)

21. To see if the Town will vote to raise and appropriate the sum of

\$3,500 to scrape and paint two complete coats on the Old Fire/Police Station. (RECOMMENDED BY BUDGET COMMITTEE)

22. To see if the Town will vote to raise and appropriate the sum of \$90.00 for electrical wiring in the Parks and Recreation Office at the Old Fire/Police Station. (RECOMMENDED BY BUDGET COMMITTEE)

23. To see if the Town will vote to raise and appropriate the sum of \$2620.10 to purchase computer hardware and software to upgrade the computer system and for the use of the Town Office Staff. The Pelham Police Department, and The Recreation Commission.

The Town Office Equipment:
Printer Interface Board

Pelham Police Equipment:
Police Software Installation
Dot Matrix Printer
Printer Interface Board

Recreation Commission:
Computer Terminal
Outside Computer Line
Line Drivers

Computer Upgrade:
Model 16B/6000 Upgrade

(NOT RECOMMENDED BY BUDGET COMMITTEE)

24. To see if the Town will vote to raise and appropriate the sum of \$22, 588 for the purchase of two police cars for use by the police department, to be equipped with cloth seats. (RECOMMENDED BY BUDGET COMMITTEE)

25. To see if the Town will vote to raise and appropriate the sum of \$2,820.00 for the purchase of revolvers and holsters for use by members of the police department. (RECOMMENDED BY THE BUDGET COMMITTEE)

26. To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purchase of a communication and data terminal and peripheral equipment for use by the police department in communicating with the New Hampshire Department of Safety and other law enforcement agencies. (WITHOUT RECOMMENDATION BY BUDGET COMMITTEE)

27. To see if the Town will vote to raise and appropriate the sum of \$2,525 for the purchase of six security lockers for use in the police department. (RECOMMENDED BY BUDGET COMMITTEE)

28. To see if the Town will vote to raise and appropriate the sum of \$14,791.00 to pay for the 1984 retroactive cost of the labor contract negotiated between the Town of Pelham and Local 1801 of the American Federation of State, County and Municipal Employees (AFSCME), who represent the full time employees of the Police Department. (RECOMMENDED BY THE BUDGET COMMITTEE)

29. To see if the Town will vote to raise and appropriate the sum of \$1,500 for the purchase of a 110 watt 4 channel mobile radio for the police department. (RECOMMENDED BY BUDGET COMMITTEE)

30. To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purchase of a 110 watt 4 channel base station radio for the police department. (RECOMMENDED BY BUDGET COMMITTEE)

31. To see if the Town will vote to raise and appropriate the sum of \$665 for the purchase of a motorized scanning mount for the video camera in the cell block of the police station. (RECOMMENDED BY BUDGET COMMITTEE)

32. To see if the Town will vote to raise and appropriate the sum of \$1,775.00 for the purchase of the following items for use in the police department:

- a) Office Furniture - 8 chairs
- b) Calculator
- c) Typewriters - two

(RECOMMENDED BY BUDGET COMMITTEE)

33. To see if the Town will vote to raise and appropriate the sum of

\$2,295 for the purchase of a copy machine for use in the police department.
(RECOMMENDED BY BUDGET COMMITTEE)

34. To see if the Town will vote to raise and appropriate the sum of \$600 for the purchase of a single channel portable radio and carrying case for use by the Animal Control Officer in communicating with the Police Department. (RECOMMENDED BY BUDGET COMMITTEE)

35. To see if the Town will vote to raise and appropriate the sum of \$5,593.00 for repair to the walls and roof of the town's dog pound; the construction of concrete flooring at the dog pound; and the installation of an exhaust fan and cages in the dog pound. (RECOMMENDED BY BUDGET COMMITTEE)

36. To see if the Town will vote to raise and appropriate the sum of \$3500.00 for repairing the hydraulic ram cylinder #2 unit at the Incinerator Recycling Facility. (RECOMMENDED BY BUDGET COMMITTEE)

37. To see if the Town will vote to raise and appropriate the sum of \$4500.00 to repair ram head on #1 unit at the Incinerator Recycling Facility. (RECOMMENDED BY BUDGET COMMITTEE)

38. To see if the Town will vote to authorize withdrawal of the sum of \$5500.00 from funds now in the Incinerator Recycling Facility Capital Reserve Fund, said funds to be used to rebuild and repair ram head on #2 incinerator. No portion whatsoever of said sum shall be raised by local taxes. (RECOMMENDED BY BUDGET COMMITTEE)

39. To see if the Town will vote to raise and appropriate the sum of \$18,300.00 for capital improvements at the Incinerator Recycling Facility, said sum to be expended as follows:

- a. \$10,300.00 Repair Firebrick 2 units
- b. \$ 4,000.00 Purchase dump truck
- c. \$ 300.00 Arc welder
- d. \$ 200.00 Acetyline cutting torch
- e. \$ 3,500.00 Rebuild #1 unit hydraulic cylinder

(RECOMMENDED BY BUDGET COMMITTEE)

40. To see if the Town will vote to establish a fund to be known as the Incinerator Recycling Facility Capital Reserve Fund for the purpose of capital improvements at the Incinerator Recycling Facility. Thirty per cent of all funds paid to the Town as Incinerator Recycling Facility revenue are to be deposited in an interest bearing fund. No portion of the fund whatsoever shall be raised by local taxes. No income from said fund shall be appropriated or extended except in accordance with applicable budget procedures of the Town. (RECOMMENDED BY BUDGET COMMITTEE)

41. To see if the Town will vote to raise and appropriate the sum of \$3400 for the gravelling, oiling and penetration of Castle Hill Road. (BY PETITION) (NOT RECOMMENDED BY BUDGET COMMITTEE)

42. To see if the Town will vote to raise and appropriate the sum of \$99,836.80 for highway reconstruction, said sum to be expended at the discretion of the Board of Selectmen. (RECOMMENDED BY BUDGET COMMITTEE)

43. To see if the Town will vote and appropriate the sum of \$3,545 to install a fire, smoke and intrusion alarm system from the Library to the Police/Fire Station. (RECOMMENDED BY BUDGET COMMITTEE)

44. To see if the Town will vote to have the 1985 income from the Library Unrestricted Trust Funds placed into the Library Capital Reserve Fund. (RECOMMENDED BY BUDGET COMMITTEE)

45. To see if the Town will vote to appropriate the sum of \$1000. for a card catalog cabinet for the library and to authorize the withdrawal of said amount from the Library Capital Reserve Fund to offset this expenditure. (RECOMMENDED BY BUDGET COMMITTEE)

46. To see if the Town will vote to appropriate the sum of \$600. for shelving for books at the Library and authorize the withdrawal of said amount from the Library Capital Reserve Fund to offset this expenditure. (RECOMMENDED BY BUDGET COMMITTEE)

47. To see if the Town will vote to raise and appropriate the sum of \$1.00 to purchase and \$400. to repair the Police Department Photo Copy Machine for use by the Parks & Recreation Department. (RECOMMENDED BY BUDGET COMMITTEE)

48. To see if the Town will vote to raise and appropriate the sum of

\$25,440. to replace the Septic System at Pelham Veterans Memorial Park. (RECOMMENDED BY BUDGET COMMITTEE)

49. To see if the Town will vote to raise and appropriate the sum of \$3,752.00 to be used to fund the Town's share of the membership assessment of the Nashua Regional Planning Commission. (NOT RECOMMENDED BY BUDGET COMMITTEE)

50. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for Unemployment Compensation Insurance through the New Hampshire Municipal Association (NHMA). (RECOMMENDED BY BUDGET COMMITTEE)

51. To see if the Town will vote to raise and appropriate the sum of \$10,048.00 for Worker's Compensation Insurance, under the New Hampshire Municipal Association (NHMA) Self-Funded Worker's Compensation Fund. The unexpended balance and any dividends and/or rebates received from the fund to be carried over to the following year and used as an offset to that year's payment to said payment. (RECOMMENDED BY BUDGET COMMITTEE)

52. To see if the Town will vote to raise and appropriate the sum \$3,500.00 for General Code Publishers to complete the codification of the Town's by-laws, ordinances and regulations and to produce 35 copies of the code for use by Town officials and the public. (RECOMMENDED BY BUDGET COMMITTEE)

53. To see if the Town will vote to raise and appropriate the sum of \$11,937.85 as the Town's share of the cost of providing the services of the Merrimack Valley Home Health Care Association (\$1.45 per capita). (RECOMMENDED BY BUDGET COMMITTEE)

54. To see if the Town will vote to raise and appropriate the sum of \$8,069.32 to support innovative, preventative and early intervention services as well as outpatient services to Pelham residents who (because of their inability to pay) cannot pay the full service charge at the Center for Life Management. (RECOMMENDED BY BUDGET COMMITTEE)

55. To see if the Town will vote to raise and appropriate the sum of \$3,000, the Town's share, for a diagnostic feasibility study of Long Pond; and authorizing the Selectmen to enter into an inter-municipal agreement with the Town of Dracut. (RECOMMENDED BY BUDGET COMMITTEE)

56. To see if the Town will vote to expend the sum of \$3,500.00 from income generated by the Elmer G. Raymond Memorial Park Trust Fund for the purpose of operating and maintaining the Park for the period beginning March 15, 1985 and ending March 15, 1986. No portion of said amount shall be raised by local taxes. (RECOMMENDED BY BUDGET COMMITTEE)

57. To see if the Town will vote, pursuant to Senate Bill 221, to withdraw the sum of \$10,000.00 from funds now in or hereinafter placed in the Elmer G. Raymond Memorial Park Capital Reserve Fund and place said sum in the Elmer G. Raymond Memorial Park Trust Fund, heretofore established for the operation and maintenance of said Park. No portion whatsoever of said sum shall be raised by local taxes. This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting. (RECOMMENDED BY BUDGET COMMITTEE)

58. To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Elmer G. Raymond Memorial Park Capital Reserve Fund the sum of \$10,000.00 and to expend the same to make capital improvements to the Park. No portion whatsoever of said sum shall be raised by local taxes. This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting. (RECOMMENDED BY BUDGET COMMITTEE)

59. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provision of the State and Local Assistance Act of 1972 for the use of set-offs against the budget appropriation indicated herein below, the amount of \$46,119.00, and further to authorize the Selectmen to make prorated reductions in the amounts, if estimated entitlements are reduced, or take any action hereon:

- | | |
|---|-------------|
| 1. Reduce the Police Budget | \$10,000.00 |
| 2. Capital Improvements at the Incinerator | 18,300.00 |
| 3. Handicap Ramps at Town Hall & Library | 2,532.00 |
| 4. Towards Septic System at the Pelham Veterans Memorial Park | 11,787.00 |

(RECOMMENDED BY BUDGET COMMITTEE)

60. To see if the Town will vote to authorize the Board of Selectmen

to sell to Kathleen and Roy Silloway, Balcom Road, Lot #57, Tax Map 8, having an estimated value of \$550.00. (BY PETITION) (RECOMMENDED BY BUDGET COMMITTEE)

61. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting money from the state, federal or governmental unit or private source which becomes available during the 1985 fiscal year, provided that such expenditure be made for the purposes for which a Town may appropriate money and that such expenditure not require the expenditure of other Town funds. Further, that the Selectmen hold a public hearing prior to accepting and spending the money.

62. To see if the Town will vote to adopt the following policy relative to handicapped citizens: The Town of Pelham recognizes and affirms that an individual's rights and equal protection of the laws cannot be denied because of a handicapping condition or disability; that it is the policy of this State and this Town to guarantee the equal rights of all its citizens; and that the Town will assist handicapped residents as they assert those rights in living within the community.

Given under our hands and the seal of the Town of Pelham this nineteenth day of February 1985.

BOARD OF SELECTMEN

Herbert D. Richardson, Jr., Chairman
Victor B. Spaulding, Vice-Chairman
Paul R. Sott
Raymond J. Cashman
Michael F. Marcinkowski

A True Copy, Attest:

Herbert D. Richardson, Jr., Chairman
Victor B. Spaulding, Vice-Chairman
Paul R. Scott
Raymond J. Cashman
Michael F. Marcinkowski

**FIRST SESSION
ANNUAL TOWN MEETING
MARCH 12, 1985
MEMORIAL SCHOOL**

Before the opening of the meeting all ballot boxes were inspected and sealed, the required postings done and the checklists were certified. Ballot clerks on shifts throughout the day were Anita Greenhalgh, Jeannette Surprenant, Marilyn Grimard, Winona Oliver, Janice Koch, Stephanie Tremblay, Joyce Messineo and Barbara Smith.

The Town Meeting was opened at 10:00 A.M. Moderator, Philip R. Currier read the warning of the meeting and Articles 1 through 8 which were to be acted upon by ballot vote. Mr. Currier, also School Moderator then read the school warrant. Polls opened at 10:05 A.M. Voting continued throughout the day till the polls closed at 8:00 P.M. After sorting and counting the ballots, the Moderator announced the following results:

1096 Regular Ballots cast
21 Absentee Ballots cast
1117 Total Ballots cast

SELECTMEN

(One for Three Years)	Peter R. Flynn	599 * Elected
	Herbert D. Richardson, Jr.	504
Write-ins	Leo J. Leclerc	1
	David Bowie	1

TRUSTEE OF TRUST FUNDS

(One for Three Years)	Harold V. Lynde Jr.	785 * Elected
Write-ins	Frank Atwood	1
	Robert Blanchette	1
	Ray Cashman Jr.	1
	Herbert Currier	4
	Cynthia Daniels	1
	Rich Dumont	1
	Bob Fisher	1
	Peter Flynn	1
	Duane Fox	1
	Ray Hamel	1
	Dot Hardy	3
	William Hayes Jr.	1

Charles Herbert	1
E. Lapoint	1
John Lavalley	1
Leo Leclair	1
Larry Major	2
Roger Matte	1
Winona Oliver	1
Herb Richardson	1
Dennis Shurtliff	7
Victor Spaulding	1
Doreen Strawbridge	2

LIBRARY TRUSTEE
(Two for Three Years)

	John J. Grenda	560
	Susan J. Tesch	637 * Elected
	Mary S. Yannetti	679 * Elected
Write-ins	Warren Herbert	1
	John Nariniak	1
	Roger Hardy	1

CEMETERY TRUSTEE
(Two for Three Years)

	Donald E. Foss, Sr.	931 * Elected
	Charles W. Herbert	888 * Elected
Write-ins	Daniel S. Atwood	1
	John Nariniak	1

BUDGET COMMITTEE

(Three for Three Years)

	A. Russell Harris	915 * Elected
	Thomas Kirby	695 * Elected
	Dennis E. Viger	820 * Elected
Write-ins	Jean Cashman	1
	Paul Dadak	1
	Avis Fairbanks	1
	Duane Fox	1
	Jerry Garcia	1
	Rick Hammar	2
	Wm. Hayes Jr.	1
	Fred Houle	1
	Frank Howard	1
	Brian McKinley	1
	Doreen Matte	1
	Chuck Mula	1
	Gayle Plouffe	1
	Bruce Springstein	1
	Richard Thomas	1
	Misc.	2

BUILDING CODE AMENDMENTS

Question #1. Are you in favor of the adoption of amendment number one as proposed by the Planning Board for the town building code ordinance? (This amendment would repeal the now obsolete abbreviated edition of the 1967 National Building Code and adopt in its place the current editions of the B.O.C.A. Basic Building Code. The B.O.C.A. Codes as proposed, have been modified to meet the climatic conditions within the Town of Pelham and to meet the statutory requirements of the State of New Hampshire.)

YES 718 NO 225

Question #2. Are you in favor of the adoption of amendment number two as proposed by the Planning Board for the town building code ordinance? (This amendment is intended to bring the Town of Pelham into full compliance with the mandatory provisions of Sections 118 and 119 of Chapter 31 of the New Hampshire Revised Statutes Annotated, which relate to mobile homes and manufactured housing.)

YES 685 NO 249

Question #3. Are you in favor of the adoption of amendment number three

as proposed by the Planning Board for the town building code ordinance? (This amendment would bring the penalty provisions of the Pelham Building Codes into compliance with the statutory requirements of the State of New Hampshire.)

YES 664 NO 249

ZONING AMENDMENTS

Question #1. Are you in favor of the adoption of amendment number one as proposed by the Planning Board for the town zoning ordinance as follows: (This amendment would provide for adequate off-street parking to meet the particularized need of the specific land use to which the parking spaces relate.)

YES 667 NO 260

Question #2. Are you in favor of the adoption of amendment number two as proposed by the Planning Board for the town zoning ordinance as follows: (This amendment would create an Aquifer Conservation Overlay District and provide for the protection of the Town's ground water resources.)

YES 724 NO 215

Question #3. Are you in favor of the adoption of amendment number three as proposed by the Planning Board for the town zoning ordinance as follows: (This amendment would define the term aquifer for the purpose of the Pelham Zoning Ordinance.)

YES 669 NO 228

Question #4. Are you in favor of the adoption of amendment number four as proposed by the Planning Board for the town zoning ordinance as follows: (This amendment sets out what uses are permitted and what uses are prohibited within the Aquifer Conservation District.)

YES 668 NO 241

Ballots used and unused were sealed according to law and turned over to the town clerk for preservation at 11:05 P.M.

Respectfully submitted,
Cheryl B. Rossi, Town Clerk

**SECOND SESSION
ANNUAL TOWN MEETING
MEMORIAL SCHOOL
MARCH 14, 1985**

The moderator, Philip R. Currier opened the second session of the 1985 Town Meeting at 7:35 P.M. John Hargreaves led the group in the Pledge of Allegiance to the Flag. Mr. Currier then recognized all non-registered voters and cautioned them not to take part in the meeting. The non-resident department heads would be allowed to speak on their own budgets.

Edith O'Brien made the following motion: I do hereby make a motion that all meetings adjourn at 10:00 P.M. for those of us that must arise at 5:00 A.M. for work and all future meetings be held on Saturdays. Seconded. Motion defeated.

ARTICLE 1 through 8 Acted upon at the polls on Election Day.

ARTICLE 13 (PURCHASE LAND IN THE MARSH RD./SAWMILL RD. AREA FOR \$180,000. BALLOT VOTE $\frac{2}{3}$ vote required. (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Victor Spaulding amended the article as follows: To move that the Town appropriate the sum of \$180,000 for the purchase of land in the Marsh Rd./Sawmill Rd. area; that to raise this appropriation, the Selectmen are authorized to borrow \$180,000 under the Municipal Finance Act; and that the Selectmen are authorized to take any other action necessary to carry out the project. Seconded. Mr. Spaulding explained that the effect of this amendment is to limit the article to a bond issue. A complete explanation of the restriction and financial terms of this land known as the "Mills Property" was given by William Hayes. He stated that the 24 acre site had recently been purchased by Louis Fineman and J. Albert Lynch of Pelham. They were willing to sell 18 acres of this parcel to the Town for \$180,000. Because of its location in the center of town it could be used as a possible municipal building site in the future. During the next three years Mr. Fineman and Mr. Lynch would be glad to repurchase the land if the town so wished. It was the intent of the Selectmen to sell two town-owned parcels of land and put the money from the sale in the Town's General Fund to offset this purchase. The balance would be raised by a twenty year bond. Much discussion followed. Vote to amend the article as offered by Mr. Spaulding was passed in the affirmative. Frank Howard requested a hand count. Results: Yes 146 and No 43. Harold Lynde wished to amend the article by adding: Provided, however, that the deed for property, when conveyed to the town, state that the restrictions on the deed only apply so long as the town owns the property. Seconded. Several felt that this was not necessary. Vote on this amendment was defeated. The moderator

then called for a vote on Article 13 as amended originally. The ballot vote proceeded with the polls being opened at 8:55 P.M. and officially closed by the moderator at 9:57 P.M. Total ballots cast 241. Results: Yes 143 and No 98. Article 13 was defeated.

ARTICLE 16 (PURCHASE A FIRE DEPARTMENT PUMPER) (RECOMMENDED BY BUDGET COMMITTEE) BALLOT VOTE $\frac{2}{3}$ vote required. Moved and seconded. Victor Spaulding amended the article as follows: To move that the Town appropriate the sum of \$125,000 for the purchase of and equipping of a fire department pumper; that to raise this appropriation, the Selectmen are authorized to borrow \$125,000 under the Municipal Finance Act; and that the Selectmen are authorized to take any other action necessary to carry out the project. Seconded. Edmond Lapointe, Fire Chief explained that the truck is a pumper/tanker which will be used for multiple purposes. He stated that it carries 1500 gallons of water and has a 1200 gallon per minute pump. Paul Scott then stressed the need for the truck. William Azimopoulos then amended the figure to \$102,000. Seconded. He felt that a comparable vehicle could be purchased for the lower figure. After much discussion this amendment was defeated. Vote on the original amendment by the Board of Selectmen was adopted. Proceeded to vote by ballot. Polls were opened by the moderator at 10:10 P.M. and closed at 11:14 P.M. 213 Ballots cast. Results Yes 169 and No 44. Article 16 was adopted.

\$125,000.00

ARTICLE 14 (PURCHASE LAND IN MARSH RD./SAWMILL RD. AREA FOR \$180,000 (NOT RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. This amount would be raised on the current year's tax rate. It would not require a ballot $\frac{2}{3}$ vote. Vote on the article passed in the affirmative.

\$180,000.00

ARTICLE 15 (SELL PELHAM TAX MAP PARCELS 2-20 AND 5-122) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Because Article 14 was passed in the affirmative, this warrant article states that the proceeds from these sales shall be paid into the Town's General Fund to offset the Town's tax rate. Article is adopted.

ARTICLE 9 (REPORTS OF AUDITORS, AGENTS & OTHER COMMITTEES) Move to pass over. Adopted.

ARTICLE 10 (PREPAYMENT OF TAXES) Moved and seconded. Passed in the affirmative.

ARTICLE 11 (BORROW IN ANTICIPATION OF TAXES) Moved and seconded. Passed in the affirmative.

ARTICLE 12 (GENERAL BUDGET ARTICLE) Moved and seconded. Held in abeyance till the final figure approved.

- SERIES 100 (TOWN OFFICERS' SALARIES)** Passed in the affirmative. **\$28,443.00**
- SERIES 101 (SELECTMEN'S EXPENSES)** Passed in the affirmative. **\$84,701.00**
- SERIES 102 (TOWN CLERK)** Passed in the affirmative. **\$18,780.00**
- SERIES 103 (TAX COLLECTOR)** Passed in the affirmative. **\$21,583.00**
- ARTICLE 17 (EQUIPMENT TOWN CLERK/TAX COLLECTOR'S OFFICE)** Passed in the affirmative. **\$1,175.00**
- SERIES 104 (TREASURER)** Passed in the affirmative. **\$400.00**
- SERIES 105 (BUDGET)** Passed in the affirmative. **\$1,500.00**
- SERIES 106 (BUILDING INSPECTOR)** Passed in the affirmative. **\$12,720.00**
- SERIES 107 (TRUST)** Passed in the affirmative. **\$525.00**
- SERIES 108 (CONSERVATION)** Passed in the affirmative. **\$1,065.00**
- SERIES 109 (WELFARE)** Passed in the affirmative. **\$50.00**
- SERIES 110 (ELECTIONS)** Victor Spaulding amended the figure to \$1560.00. He explained that the cost of the computer print-outs for the check-lists had increased. Passed in the affirmative as amended. **\$1,560.00**
- SERIES 112 (TOWN HALL & OTHER BUILDINGS)** Frank Howard amended the figure to \$42,742.00. This would reduce the pt. 3 to \$12,515.00 and the pt. 4 to \$12,335.00. Figure passed as amended. **\$42,742.00**
- ARTICLE 18 (REPAIR LIBRARY ROOF) (RECOMMENDED BY THE BUDGET COMMITTEE)** Passed in the affirmative. **\$1,650.00**
- ARTICLE 19 (HANDICAP ACCESS RAMPS FOR TOWN HALL & LIBRARY) (RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. Passed in the affirmative. **\$2,532.00**
- ARTICLE 20 (INTERIOR STORM WINDOWS AT LIBRARY) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. William McDevitt amended the figure to \$2100.00. Seconded. Article adopted as amended. **\$2,100.00**
- ARTICLE 21 (PAINT OLD FIRE/POLICE STATION) (RECOMMENDED BY THE BUDGET COMMITTEE)** Passed in the affirmative. **\$3,500.00**

ARTICLE 22 (ELECTRICAL WIRING IN OLD FIRE/POLICE

STATION) (RECOMMENDED BY THE BUDGET COMMITTEE)

Moved and seconded. Jackie Messina amended the figure to \$430.00. Amendment defeated. Original figure passed in the affirmative. **\$90.00**

SERIES 113 (APPRAISAL) Passed in the affirmative. \$24,335.00

SERIES 114 (RETIREMENT) Passed in the affirmative. \$51,400.00

**SERIES 120 (TECHNICAL STAFF) Passed in the affirmative.
\$535.00**

SERIES 121 (COMPUTER) Passed in the affirmative. \$1,593.00

ARTICLE 23 (PURCHASE COMPUTER HARDWARE & SOFTWARE) (NOT RECOMMENDED BY BUDGET COMMITTEE)

Moved and seconded. Thomas Kirby explained in detail the expenditure to upgrade the town computer. After much discussion, there was a motion to limit debate. Passed. Hand count requested with the following results. Yes 85 and No 33. Article adopted. **\$2,620.10**

After polling the voters present, it was decided to reconvene on Friday, March 15th. Motion to adjourn at 11:35 P.M. Passed.

**ADJOURNED MEETING SECOND SESSION
MARCH 15, 1985**

The meeting was called to order by the Moderator, Philip R. Currier at 7:43 P.M. Pledge of Allegiance to the Flaf was led by Nancy K. Spaulding.

SERIES 200 (POLICE) Alrick Hammar Jr. amended the total figure to \$445,701.00. This would reduce the pt. 1 to \$380,358.00 and the pt. 10 to \$17,420.00. Seconded. Chief William Collis explained that the large increase was due to the fact that the contract was not finalized until November 1984. Mr. Collis was then challenged as a speaker. The moderator then requested a vote to be taken on whether to allow him to speak. Passed in the affirmative. Mr. Collis continued by stressing the need for the creation of a detective position. Motion to limit debate was passed. Vote on the amended figure of \$445,701.00 was defeated. Harold Lynde then amended the figure to \$476,661.00. Seconded. He explained that his intent was to add the increase to the pt. 7 account which would be the amount needed to cover the equipment in Articles 25, 27, 29, 30, 31, 32 and 33. The moderator felt that each warrant article must be acted upon separately. Vote on the amendment was defeated. Vote on the original figure was passed in the affirmative.

\$462,581.00

ARTICLE 24. (PURCHASE TWO POLICE CRUISERS) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. John Lavallee amended the figure to \$33,490.00. Seconded. He stated the increase would enable the town to purchase two Volvo cruisers instead of Fords. He further explained the savings that the town would realize if the Volvos were purchased. After much discussion there was a motion to move the question. Adopted. Hand count requested. Results: Yes 57 No 46. Amendment passed.

\$33,490.00

ARTICLE 25 (PURCHASE REVOLVERS & HOLSTERS) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative.

\$2,820.00

ARTICLE 26 (PURCHASE COMMUNICATION AND DATA TERMINAL & PERIPHERAL EQUIPMENT FOR POLICE DEPT.) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Vote on the article in doubt. Hand count requested. Results: Yes 28 and No 47. Article defeated.

ARTICLE 27 (PURCHASE SIX SECURITY LOCKERS FOR POLICE DEPT.) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative.

\$2,525.00

ARTICLE 28 (RETROACTIVE COST OF LABOR CONTRACT

FOR POLICE DEPT.) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative.

\$14,791.00

ARTICLE 29 (PURCHASE 110 WATT 4 CHANNEL MOBILE RADIO FOR POLICE DEPT.) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Steven Myers moved to table this article and move on to Article 30. Motion defeated. Vote on the article was adopted.

\$1,500.00

ARTICLE 30 (PURCHASE 110 WATT 4 CHANNEL BASE STATION RADIO FOR POLICE DEPT.) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative.

\$2,500.00

ARTICLE 31 (PURCHASE MOTORIZED SCANNING MOUNT FOR VIDEO CAMERA IN CELL OF POLICE STATION) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative.

\$665.00

ARTICLE 32 (PURCHASE OFFICE EQUIPMENT FOR POLICE DEPT.) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative.

\$1,775.00

ARTICLE 33 (PURCHASE COPY MACHINE FOR POLICE DEPT.) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative.

\$2,295.00

Move for reconsideration on Series #200 was made by Victor Spaulding. He wished to amend the pt. 4 account to \$12,536.00 and the pt. 5 to \$4,110.00. Passed to reconsider. Mr. Spaulding stated that since the body had voted to purchase the Volvos in Article 24, this series could be reduced by \$7,000.00 to a figure of \$455,581.00. Vote on the amended figure was in doubt. Hand count requested. Results: Yes 36 and No 43. Amendment defeated. Original figure stands.

SERIES 201 (DOG OFFICER) Passed in the affirmative. **\$23,835.00**

ARTICLE 34 (PURCHASE SINGLE CHANNEL PORTABLE RADIO FOR ANIMAL CONTROL OFFICER.) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative.

\$600.00

ARTICLE 35 (REPAIR DOG POUND) (RECOMMENDED BY THE BUDGET COMMITTEE) Passed in the affirmative. **\$5,593.00**

SERIES 202 AMBULANCE Passed in the affirmative. **\$10,025.00**

- SERIES 203 FIRE DEPARTMENT** Passed in the affirmative.
\$69,155.00
- SERIES 204 BOARD OF ADJUSTMENT** Passed in the affirmative.
\$3,140.00
- SERIES 205 PLANNING BOARD** Passed in the affirmative.
\$7,400.00
- SERIES 206 INSURANCE** Passed in the affirmative. **\$84,120.00**
- SERIES 207 LEGAL** Amended by Victor Spaulding to \$35,000.00. Hand count requested. Results Yes 45 and No 21. Amendment adopted.
\$35,000.00
- SERIES 208 CIVIL DEFENSE** Passed in the affirmative. **\$25.00**
- SERIES 300 HEALTH** Passed in the affirmative. **\$2,600.00**
- SERIES 304 INCINERATOR** Passed in the affirmative.
\$81,791.00
- ARTICLE 36 (REPAIR HYDRAULIC RAM CYLINDER #2 UNIT) (RECOMMENDED BY BUDGET COMMITTEE)** Moved and seconded. Passed in the affirmative. **\$3,500.00**
- ARTICLE 37 (REPAIR RAM HEAD ON #1 UNIT) (RECOMMENDED BY BUDGET COMMITTEE)** Moved and seconded. Passed in the affirmative. **\$4,500.00**
- ARTICLE 38 (REBUILD & REPAIR RAM HEAD ON #2 INCINERATOR) (RECOMMENDED BY BUDGET COMMITTEE)** Moved and seconded. This article would authorize withdrawal of funds from the Incinerator Recycling Facility Capital Reserve Fund. Passed in the affirmative. **\$5,500.00**
- ARTICLE 39 (CAPITAL IMPROVEMENTS AT INCINERATOR) (RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. Passed in the affirmative. **\$18,300.00**
- ARTICLE 40 (ESTABLISH CAPITAL RESERVE FUND FOR INCINERATOR FOR CAPITAL IMPROVEMENTS AT INCINERATOR RECYCLING FACILITY) (RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. Thirty per cent of all funds paid to the town as revenue from the incinerator would be placed in an interest bearing fund to be used for capital improvements at the facility. Passed in the affirmative.
- SERIES 400 SUMMER MAINTENANCE** Passed in the affirmative.
\$112,614.00

SERIES 401 WINTER MAINTENANCE Passed in the affirmative. **\$200,000.00**

SERIES 402 RESEALING Passed in the affirmative. **\$101,507.00**

SERIES 404 STREET LIGHTING Passed in the affirmative. **\$18,665.00**

SERIES 406 BRIDGES Passed in the affirmative. **\$7,500.00**

ARTICLE 41 (GRAVELLING, OILING & PENETRATION OF CASTLE HILL ROAD) (BY PETITIO) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Move to disapprove. Article not adopted.

ARTICLE 42 (HIGHWAY RECONSTRUCTION) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Raymond Cashman explained that the money would be spent for work on Simpson Road and also some drainage work would be done on Pinewood Circle. Passed in the affirmative. **\$99,836.80**

SERIES 500 LIBRARY John Grenda amended the figure to \$77,779.00. Seconded. Mr. Grenda wished to increase the pt. 1 by \$3,150.00 and the pt. 8 by \$220.00. The Director's salary would then be \$18,500.00. After much discussion no decision was reached. Because of the late hour, Michael Marcinkowski made a motion to lay this article on the table. Motion passed.

Meeting adjourned at 11:20 P.M.

**ADJOURNED MEETING—SECOND SESSION
MARCH 18, 1985**

The Moderator, Philip R. Currier called the meeting to order at 7:35 P.M. Mary Lavallee led the group in the Pledge of Allegiance to the Flag.

SERIES 500 LIBRARY John Grenda moved to take the series 500 off the table. Passed. Bill McDevitt once again explained the changes in the amended figure. Vote on the series as amended was adopted. **\$77,779.00**

ARTICLE 43 (INSTALL FIRE ALARM SYSTEM AT LIBRARY) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Bill McDevitt amended the article as follows: To see if the Town will vote to raise and appropriate the sum of \$3,545.00 to install a fire, smoke and intrusion system from the Library to the Police/Fire Station **and to authorize the withdrawal of said amount from the Library Capital Reserve Fund to offset this expenditure.** Seconded. The amendment was adopted. **\$3,545.00**

ARTICLE 44 (LIBRARY UNRESTRICTED TRUST FUNDS) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. The 1985 income from the Trust Funds would be placed into the Library Capital Reserve Fund. Passed in the affirmative.

ARTICLE 45 (CARD CATALOG CABINET) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. This expenditure would be offset by withdrawal of said amount from the Library Capital Reserve Fund. Passed in the affirmative. **\$1,000.00**

ARTICLE 46 (SHELVING FOR BOOKS AT LIBRARY) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. This expenditure would be offset by withdrawal of said amount from the Library Capital Reserve Fund. Passed in the affirmative. **\$600.00**

SERIES 600 TOWN POOR Passed in the affirmative. **\$36,600.00**

SERIES 601 OLD AGE ASSISTANCE Victor Spaulding amended the figure to \$13,000.00. Seconded. He explained the additional funds would be necessary. Passed in the affirmative as amended. **\$13,000.00**

SERIES 700 MEMORIAL DAY Passed in the affirmative. **\$830.00**

SERIES 701 SOLDIERS AID Passed in the affirmative. **\$25.00**

SERIES 800 PARKS Passed in the affirmative. **\$23,300.00**

SERIES 801 RECREATION Passed in the affirmative. **\$52,363.00**

ARTICLE 47 (PURCHASE & REPAIR POLICE DEPT. COPY MACHINE FOR PARKS & REC.) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative. **\$401.00**

ARTICLE 48 (REPLACE SEPTIC SYSTEM AT PELHAM

VETERANS MEMORIAL PARK) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative. **\$25,440.00**

SERIES 803 SENIOR CITIZENS Passed in the affirmative. **\$5,810.00**

SERIES 900 CEMETERIES Passed in the affirmative. **\$27,120.00**

SERIES 1000 INTEREST ON TEMP. LOANS Passed in the affirmative. **\$4,000.00**

SERIES 1001 INTEREST ON NOTES Passed in the affirmative. **\$3,250.00**

SERIES 1002 PRINCIPAL ON NOTES Passed in the affirmative. **\$13,000.00**

SERIES 1101 ENGINEERING Passed in the affirmative. **\$2,500.00**

ARTICLE 49 (NASHUA REGIONAL PLANNING COMMISSION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Mike Marcinkowski moved to adopt this article. Seconded. Bill Scanzani spoke in favor and explained the functions of this commission. He stated that we would be the first town not to appropriate our share of funds. Article was adopted. **\$3,752.00**

ARTICLE 50 (UNEMPLOYMENT COMPENSATION INSURANCE) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative. **\$5,000.00**

ARTICLE 51 (WORKER'S COMPENSATION INSURANCE) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative. **\$10,048.00**

ARTICLE 52 (CODIFICATION OF TOWN'S BY-LAWS) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative. **\$3,500.00**

ARTICLE 53 (MERRIMACK VALLEY HOME HEALTH CARE ASSOC.) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative. **\$11,937.85**

ARTICLE 54 (CENTER FOR LIFE MANAGEMENT) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative. **\$8,069.32**

ARTICLE 55 (DIAGNOSTIC FEASIBILITY STUDY OF LONG POND) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Doug Hjorth of the Conservation Commission urged passage of this article. Passed in the affirmative. **\$3,000.00**

John Lavallee move the total budget figure of \$2,390,118.07. An amendment was made by William Azimopoulos to decrease the total budget figure to \$2,005,683.07. Seconded by Frank Howard. He then presented a written request signed by seven voters for a ballot vote on the amended figure. Mr. Lavallee urged defeat of this amendment. Frank Howard stated that this does not reconsider a specific article— it is an amendment to the bottom line. Mr. Lavallee wondered if this was a form of reconsideration. The Moderator ruled that this is not a reconsideration. Mr. Grenda asked how long the polls would remain open. Moderator said because this is not a bond issue, just till everyone votes. A great deal of discussion both pro and con was generated. William Hayes explained that warrant articles cannot be moved around. Motion to limit debate was adopted. Vote on the amendment by ballot: 98 ballots cast Yes 33 No 65. Amendment defeated. John Lavallee repeated the total budget figure of \$2,390,118.07. Motion adopted.

The Moderator accepted a motion for adjournment. Seconded. Meeting adjourned at 9:40 P.M.

Respectfully submitted,
Cheryl B. Rossi
Town Clerk

ARTICLE 56 (EXPEND INCOME OF E. G. RAYMOND TRUST

FUND) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. The purpose of this expenditure is to operate and maintain the park for the period of March 15, 1985 to March 15, 1986. Passed in the affirmative. **\$3,500.00**

ARTICLE 57 (WITHDRAW FUNDS FROM RAYMOND CAPITAL RESERVE FUND & PLACE IN RAYMOND PARK TRUST FUND) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative. **\$10,000.00**

ARTICLE 58 (WITHDRAW FUNDS FROM RAYMOND PARK CAPITAL RESERVE FUND FOR CAPITAL IMPROVEMENTS TO THE PARK) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Lionel Labonte requested how much money was in the capital reserve fund at present. William Hayes replied there was now \$21,279.89. Article was adopted. **\$10,000.00**

ARTICLE 59 (REVENUE SHARING FUND) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. The revenue would be distributed as follows: Reduce the Police Budget—\$10,000.00; Capital improvements at the Incinerator—\$18,300.00; Handicap ramps at Town Hall & Library—\$2,532.00; Towards septic system at the Pelham Veterans Memorial Park—\$15,287.00. Total \$46,119.00. Article was adopted.

ARTICLE 60 (SELL LOT #57, TAX MAP 8) (BY PETITION) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. This article would authorize the Selectmen to sell the above lot on Balcom Road to Roy and Kathleen Silloway. The land abutts their property. It is 100% wetland with frontage on Golden Pond Brook. Hand count requested. Results: Yes 73 No 5. Passed in the affirmative.

ARTICLE 61 (AUTHORIZE SELECTMEN TO APPLY FOR, ACCEPT AND EXPEND MONEY FROM STATE, FEDERAL OR OTHER GOV'T UNIT) Moved and seconded. Passed in the affirmative.

ARTICLE 62 (ADOPT POLICY RELATIVE TO HANDICAPPED CITIZENS) Moved and seconded. James Powers urged the motion be defeated as he felt the article was not necessary. Article was defeated.

Reconsideration of Series 900 was requested by Donald Foss. Vote on reconsideration was in doubt. Hand count called. Results: Yes 33 No 43. Motion to reconsider was defeated.

STATEMENT OF TOWN CLERK'S ACCOUNTS

DEBITS

Motor Vehicle Permits		\$527,314.50
1985 Dog Licenses	\$3189.40	
1985 Dog Penalties	<u>158.00</u>	
		3,347.40
Fees Collected:		
Motor Vehicle Decals	7549.50	
Title Fees	2611.00	
Charged For Returned Checks	145.00	
Filing Fees	6.00	
Federal Liens & UCC's	1721.00	
Vital Statistics	<u>3709.00</u>	
		<u>15,741.50</u>
	TOTAL	\$546,403.40

CREDITS

Remitted To The Treasurer:		
Motor Vehicle Permits	\$527,314.50	
Dog Licenses & Penalties	3,347.40	
Motor Vehicle Decals	7,549.50	
Title Fees	2,611.00	
Charge For Returned Checks	145.00	
Filing Fees	6.00	
Federal Liens & UCC's	1,721.00	
Vital Statistics	<u>3,709.00</u>	
	TOTAL	\$546,403.40

Respectfully submitted,
Cheryl B. Rossi, C.M.C.
Town Clerk

PLANNING BOARD REPORT

1985 lived up to the Planning Board projections indicating that it would be a busy year. Accordingly, twenty-three hearings for subdivision (153 new lots) and eleven hearings for site development were held. Several hearings were held for amendments to regulations and for gravel permits. Numerous discussions were held with people seeking information and guidance. We have sought to keep our agendas open to all who need us and we have aimed to give all the time and consideration they have desired.

We have faced the results of the shortcomings of the system as we have continued to give our time and energy to the planning process.

A very apparent shortcoming is the time consumed in obtaining sufficient information for the Board to make informed decisions. Planning Board agendas indicate that meeting after meeting was spent on repetitive issues giving some substance to criticism that getting approvals on plans takes a long time. We have needed detailed soils information on several parcels and obtaining a qualified soils scientist to give us that information has been time consuming. We have needed aspects of plans reviewed by specialists, such as sewage disposal plans of some site developments. This has proven time consuming. It has been time consuming to get applicants to submit data, in a timely fashion, for which they are exclusively responsible. Proposed plans submitted with missing data are certain to fail to receive a favorable motion.

A second shortcoming is the lack of appropriate personnel. Planning Board needs an administrative individual with clerical help in Town Hall to aid applicants in submission of plans for hearings. This individual could coordinate further details during Town Hall hours and greatly facilitate compliance with our regulations, tasks that now fall to the Board during its meetings. Until the Town chooses to fund support and provide appropriate space and personnel, this shortcoming will persist.

The need for assistance in enforcement has become apparent as we have sought compliance of site development regulations. The funding for an individual by the Town to enforce Town codes still remains high on our priority list. A difficulty faced this year was enforcement of our sign ordinance. Consequently we are preparing to present to the Town zoning amendments to govern business signs. We will revise site regulations to coordinate with zoning proposals and expect to produce an enforceable sign ordinance.

After we meet the needs of developers, we may then take up the business of "Planning". The only way we have achieved that so far this year is to appoint a committee chaired by a fellow member to work on the proposals for planned residential development (PRD). We are preparing to present these proposals to the Town.

During the past year we were unable to bring into reality a capital improvements plan as required by statute. We must seek further to establish inter-departmental cooperation to build the understanding of the intent of the plan and gain input from varied sources. It is a cog in the wheel of information that can serve to assure a court inquiry that we have done our planning for growth in a scientific and responsible manner.

As a Board operating in behalf of our fellow citizens, we encourage more participation at all planning events from more of you and we seek your comments and suggestions aimed at improving this service.

Respectfully submitted,
Pelham Planning Board

Joanne E. Langdon, Chairman
Paul Johnson, Vice-Chairman
William Scanzani, Secretary
Gertrude Clark
Alice Kirby
Carolyn Law
Michael Marcinkowski, Selectmen's Representative
Joseph R. Gauthier, Alternate

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen and Residents of Pelham:

I am pleased to have the opportunity to present you with my fifth annual report regarding the Pelham Police Department and its activity as we try to serve and protect our community.

One of our goals in the Police Department as we entered 1985 was to impact the problem of Driving While Intoxicated and to hopefully have a positive impact on the loss of life on our roadways. Our effort in this area resulted in an increase of 39.5% in arrests for Driving While Intoxicated as compared to 1984. Further, although three motor vehicle fatalities occurred in Pelham during the year, only one of those deaths was alcohol related. Unfortunately, we must also report an increase in automobile accidents generally during 1985 which indicates that our enforcement effort must continue and improve.

We also must report an increase in the number of crimes reported to the Department during the year. A review of the statistics below will show an increase in reports of burglary, theft, robbery, rape, assault, vandalism and other offenses. While these increases are consistent with trends in reported crime both regionally and nationally, it is disheartening to see the advance of the criminal element in our community.

In August of 1985, one officer within the Department was assigned the task of criminal investigations specifically. This assignment has had a positive effect on the solution of crimes reported to the Department. Of the twenty-six burglaries reported to the Department which were assigned to this officer, thirteen cases were solved for a clearance rate of 50%, which is well above the state and national average. Likewise, with respect to reported thefts assigned to this officer, we are able to report a clearance rate of 64.7%. Clearly, while every report of a crime made to the Department can not be assigned for intensive investigation, when we are able to establish a lead to pursue we have been quite successful.

The ultimate key to success in combatting crime in a free society however is the involvement of the citizenry in the effort. Our most frequently reported crimes are those against property and the watchwords for our citizens should be security and vigilance. By securing our homes, our cars and our personal property, we make the life of the thief all the more difficult. And by being alert to and aware of what is taking place in our neighborhoods, we make the apprehension of the thief more certain.

The Pelham Police Department urges all of our citizens to utilize us in seeking advice on how to best protect your property. Further, since we are ultimately a service organization, we urge you to call upon us to assist you with whatever problem you may encounter; if we are not equipped to help you directly, at least we can direct you toward that assistance.

The members of the Pelham Police Department would like to take this opportunity to thank all of you who have supported and helped us throughout this past year. We would especially like to thank those members of other town departments who work with us in providing services to the townspeople.

As we enter 1986, the Pelham Police Department looks forward to serving and protecting our community to the best of our ability. We urge your continued support of our efforts in trying to make Pelham a safer and more pleasant place to live.

Respectfully submitted,
William G. Collis
Chief of Police



NON-EMERGENCY TELEPHONE NUMBER — 635-2411

POLICE DEPARTMENT ACTIVITY — 1985

	1984	1985		1984	1985
Homicide	1	0	Driving While		
Rape	1	2	Intoxicated	29	48
Robbery	2	4	Disorderly Conduct	4	1
Assault, Aggravated	0	1	Other Offenses	88	144
Assault, Other	23	46	Juvenile Cases	25	26
Burglary	76	99	Auto Accidents	272	327
Theft	173	222	Untimely Deaths	8	13
Auto Theft	24	22	Recovered Property	121	107
Arson	10	23	Suicide (Attempts)	12	12
Forgery	7	6	Escorts	222	247
Stolen Property	0	6	Motor Vehicle		
Vandalism	195	245	Violations	807	699
Weapon Offenses	0	2	Animals	624	516
Sex Offenses	7	8	Civil Cases	177	164
Drug Offenses	7	15	Other Incidents	3312	3844
Fraud	31	39	Parking Citations	357	233
			House Checks	335	313
			TOTAL	6960	7437
			Net Increase	6.42%	

POLICE DEPARTMENT OFFICERS/EMPLOYEES - 1985

Chief William G. Collis

Sergeant Dennis Boucher
Sergeant Michael Ogonowski
Sergeant Richard Young

Officer Eugene Briggs
Officer Dennis Lyons
Officer Evan Haglund
Officer Michael Ogiba
Officer Dean Holston
Officer Gary Fisher
Officer Andrew McNally

Special Officers

Russell Coffill
James Cosgro
Robert Deschene
C. Warren Herbert
Neal Murphy
Rita Richardson
Roy Silloway
Frank Trouville

Robert Blanchette, Jr.
(Resigned 10-08-85)
Dennis Kelley
(Resigned 10-22-85)
Malcolm Rutherford
(Resigned 12-21-85)
Garry Schneider
(Resigned 10-24-85)

Dispatchers

Dorothy Hardy
Sandra Marcotte

Part Time Dispatchers

Shawn Casey
Warren Carlson
Diane Mullaney

Records Clerk

Glennie Edwards

Secretary

Laurette Harrison

PELHAM PUBLIC LIBRARY

1985 ANNUAL REPORT

1985 marks the 88th year of the Pelham Public Library in our present home and our emphasis has been on preserving, protecting and improving the many aspects of our history. The roof has been repaired, an alarm system has been installed and interior storm windows have been put in place.

Our biggest problem is our desperate need for space. We added 285 linear feet of new shelving for adult materials. This was at the expense of the children's room because the computers had to be moved there. We estimate we will outgrow this space in 2 years.

Another space problem is the storage of back issues of magazines. Beginning in 1986 the library will convert to microfilm for back issues. We will continue to receive the current year in paper. Not only does this save space for us, but the public will be able to photocopy from the microfilm.

Our most important asset is the general public and the support they have given us. We have gained over 1000 new library card holders this year. This is an outstanding increase of 25%. The people of Pelham are consistent library users and we will continue to provide them with high quality service and concern.

Board of Trustees
Susan Hogan, Chairperson
Bonnie Moore
Maryanne Bennett
Susan Tesch
Bill McDevitt
Mary Yannetti

Respectfully submitted,
Don Goyette
Library Director

PARKS AND RECREATION DEPARTMENT

To: The Board of Selectmen and Pelham Residents

The Parks and Recreation Department experienced a very busy and productive year. The Pelham Veterans Memorial Park was formally dedicated on May 26th. This was the result of much work by many groups in Town and strongly supported by The American Legion post #100 and Pelham Memorial post 10722, VFW. The George M. Muldoon Park planning process continued. Construction of several major athletic facilities is scheduled to begin in the Spring of 1986. The Parks & Recreation Commission was successful in obtaining another \$35,000 Land and Water Conservation Grant in April for Muldoon Park. This grant is in addition to the \$85,000 previously received.

The first full year of operation of the Department in the Old Police/Fire Station has worked quite well. Parking is still a problem, however, many other problems have been resolved. The painting of the outside of the building and minor improvements inside have made the facility an attractive meeting place for various groups such as Brownies, 4-H, Little League, and other community groups.

Recreation Programs were expanded by offering a fall soccer program for youth, advanced lifesaving for the summer staff, and a new swimming lesson program for pre-schoolers. Tennis lessons were re-instated. The jazz dance program finished its first full year, which included a recital at the Sherburne School in June. Other very successful programs included the February vacation activities, girls softball, and the summer playground program at Pelham Veterans Memorial Park. Attendance in the playground program increased by 33% and the town beach served 22% more people in 1985 than 1984. Total registrations in all recreation programs increased by 29% over the previous year. Special mention must be made of the leaders and waterfront staff who performed in an outstanding manner during the summer season.

There are many organizations and individuals without whom the Parks & Recreation Department would not be able to accomplish many of its goals. In particular I would like to thank the school principals, secretaries and custodians for their support and assistance with such programs as biddy basketball, indoor soccer, aerobics, men's basketball, and girls softball.

Volunteers continued to support the department through coaching and

officiating youth sports, north pole calling, field trips and maintenance functions.

My first year as Director has been a truly rewarding experience. I thank the residents of Pelham for their enthusiastic support and the Parks & Recreation Commission for their continual interest and dedication in providing quality services and programs to the Town.

Respectfully submitted
Carolyn Tracy, Director

Parks & Recreation Commission

Michael E. Jones, Chairman

James Bonomo

Lois Estell

Jacquelyn Messina

Eileen Surprenant

Selectmen's Representative

Peter Flynn

INCINERATOR-RECYCLING FACILITY ANNUAL REPORT 1985

To the Board of Selectmen and Residents of Pelham,

We are all aware of the serious solid waste disposal problems both at the national and local levels. The Town of Pelham is very fortunate to have the Incinerator Facility and as a result of this we have not had a crisis situation in disposing of our solid waste up to the present time. However, conditions are constantly changing, as the Town grows the work load increases, the physical condition of the equipment deteriorates with age and use, and the landfill area is filling up. The immediate and future needs of our Town are of great concern and must be addressed. It is because of these deep concerns and needs that I recommended the establishment of a Solid Waste Committee to the Board of Selectmen. The Board appointed a committee which has been very active and will be reporting to the Townspeople.

There are many areas that need immediate attention this year if we are to avoid a crisis in our solid waste disposal. Warrant articles have been submitted for your review and the Solid Waste Committee will present more specific details. I urge you to support these requests.

This year's Incinerator Revenue has once again, for the fourth straight year, showed an outstanding increase. We have generated approximately \$45,000.00 in revenue which represents more than 50% of our operating budget, and I believe that your incinerator employees have the right to stand with pride on this performance.

The employees at your incinerator feel that we are providing a vital necessary health service to the town and with your continued support, will do our utmost to improve our operation even further.

Looking forward to serving you in the future and thanking you for the past, I remain,

Albert S. Greenhalgh
Superintendent

REPORT OF THE HIGHWAY AGENT - 1985

TO THE SELECTMEN AND RESIDENTS OF PELHAM:

SUMMER MAINTENANCE funds were used to install 625' of culvert, 6 catch basins, and hottop on Pinewood Drive. Two-hundred and twenty feet of culvert and 3 catch basins were installed on Dutton Road. This was necessary to alleviate water and ice problems on the roads.

Summer maintenance also includes: sign installation, brush cutting and burning, trash pickup, culvert maintenance, patching, rock removal, and the grading and gravelling of dirt roads.

RECONSTRUCTION funds were used to finish installation of drainage along the entire stretch of Simpson Road. Installed were 2318' of culvert and 13 catch basins. We also began preparing the road for paving.

RESEALING, which is the necessary penetration of roads with oil and the spreading of sand to seal cracks caused by water and traffic, was done to 16 roads in 1985.

BRIDGES are checked and maintained throughout the year. New guard rails and posts will be replaced on several bridges in town. Masonry work will be performed on all bridges, with special attention to the bridge on Old Bridge Street which is in need of extra work.

WINTER MAINTENANCE includes snow plowing operations and a tremendous amount of sanding and salting to keep the roads safe for travel. Road upkeep, tree and brush removal and the maintenance and replacement of equipment are continuous throughout the winter.

Respectfully submitted
George Neskey
Highway Agent

**PELHAM FIRE DEPARTMENT
ANNUAL REPORT — 1985**

To The Honorable Board of Selectmen and Residents of Pelham:

During 1985 the Pelham Fire Department responded to 769 calls. This includes 354 fire related calls and 415 rescue/ambulance calls. Following is our breakdown of calls from January 1, 1985 to December 31, 1985:

Ambulance/Rescue	415	Mutual Aid to	29
Brush Fires	85	Mutual Aid from	51
Car/Truck Fires	31	Service Calls	12
Structure Fires	9	Misc.	77
False Alarms	53	Wood Stove/Chimney	19

During the past year we had the opportunity of using eight pieces of property for the purpose of training. This gives the firefighters an opportunity to train under actual conditions.

In the month of December we had a mock medical training session which showed the firefighters and medical personnel how to operate at a scene with multiple injuries and multiple fire situations.

The EMT's conducted their required refresher course at the Station. This was under the direction of Deputy Fire Chief E. David Fisher.

During 1985 we put the Civil Defense emergency plan into effect during Hurricane Gloria. We responded to 40 calls. As Fire Chief and Civil Defense Director, I would like to take this opportunity to thank Police Chief William Collis, who served as a Deputy Civil Defense Director during the Hurricane; Deputy E. David Fisher, who also served as a Deputy Civil Defense Director; Chairman Paul Scott and the Board of Selectmen; and all the firefighters who assisted during that day.

Respectfully submitted
Edmund L. Lapoint, Chief
Pelham Fire Department

FIRE DEPARTMENT

Chief & Warden	Edmund L. Lapoint
Assistant Chief	Willis H. Atwood
Deputy Chiefs	Raymond J. Cashman, Sr. E. David Fisher Richard D. Vinal
Captains	Daniel S. Atwood Philip E. Colburn George F. Garland
Lieutenants	Albert R. Cote Allen M. Farwell Peter R. Flynn James E. Lapoint
Secretaries	Maureen C. McNamara Wendy J. Smigelski
Firefighters	Orie E. Allen Stephen D. Amero Russell J. Boland Raymond J. Cashman, Jr. Richard G. Clermont Michael J. Cote Gary M. Corbin Richard W. Derby E. Andre Fisher Robert Garland Charles Hobbs Joseph A. Hurley Cheryl A. Jaglowski Daniel Mearls William Melanson Gregory Minnon Diane C. Mullaney Herbert Richardson Russell J. Sawyer David Slater Gene Soares John H. Tirrell, Jr. Brendon Wood Karyn M. Zabel Michael Marcinkowski, Selectmen's Representative

BOARD OF ADJUSTMENT REPORT

To The Board Of Selectmen:

Members of the Board

Willis Atwood - Chairman
Jacqueline Lee - Vice Chairman
Barbara Roscoe - Clerk
Joanne Langdon
Huston White
Charlene Takesian - Alternate
Barbara Trainor - Secretary

Cases Heard:

Requests for variance - 47
Requests granted - 29
Requests denied - 13
Requests for rehearing granted - 2
Requests for rehearing denied - 6

The Board of Adjustment continues to meet on the second Monday of the month, upstairs in the Town Hall. As with other boards interested persons should apply to become members or alternates.

Submitted by:
Willis Atwood, Chairman

BUILDING INSPECTOR

ANNUAL REPORT 1985

74	Single Family Dwellings
3	Two Family Dwellings
32	Additions & Alterations
23	Garages
21	Chimneys, Decks & Sheds
4	Commercial, New & Additions

Revenue from building permits from 12/31/84 to 12/31/85: \$24,051.59

Upon request each dwelling according to blueprints and structure receives a foundation, rough frame and final inspection by the Building Inspector.

Building Inspector Salary:	\$4,425. YTD
Fees:	450.

Respectfully submitted,
Robert G. Edwards
Building Inspector

**PLUMBING INSPECTOR
ANNUAL REPORT 1985**

Plumbing Permits Issued 98

Income from 12/31/84 to 12/31/85: \$1,619.00

Upon request each dwelling receives a rough and final plumbing inspection for occupancy.

Salary: \$1,899.00 YTD

**ELECTRICAL INSPECTOR
ANNUAL REPORT 1985**

194 Electrical Permits Issued

20 Pool Permits Issued

Income from 12/31/84 to 12/31/85: \$2,900.75

Upon request each dwelling where applicable receives a temporary electrical inspection, rough electrical and final inspection for occupancy.

Electrical Inspector's salary: \$4,425.00 YTD
fees: 450.00

Respectfully submitted,
Gerard Bourque
Electrical Inspector

REPORT OF THE PELHAM TECHNICAL STAFF - 1985

To: The Inhabitants of Pelham

It is a pleasure for the Technical Staff to submit this report concerning the activities of the Staff during this past year. The Selectmen encouraged the Staff to continue its work with town computer installation and operation. To further this effort the Staff organized an operations and training, a hardware and a software project team. The primary effort this year has been to install the remote terminals authorized by town meeting action.

In accordance with the agreement reached with New England Telephone members of the Staff installed a computer communications line on the poles between the Town Hall and the Police Station. Terminals were installed in the police station for the dispatch and the secretary. The communications speed is 9600 bits per second (baud). An expansion of the agreement has been sought which will allow the Staff to extend the line from the present police station to the old fire/police station which contains the recreation commission office. Once an agreement is signed the staff will undertake to install the recreation commission terminal presently authorized. A sketch is included which shows the existing town system including the planned, (dotted line), recreation commission access terminal. Including the computer itself we can now serve five simultaneous users and will soon add the sixth. Significant use is now observed in the Selectmen's office and in the police office. The advanced version of XENIX. (3.1) authorized at town meeting is installed. The authorized printer is on order for the police station at this time. The AC line surge protector has been installed.

The existing information storage capacity is now almost full even though much of the presently lesser used software has been taken off the machine. For this reason the installation of 1, of the 4 available, storage (disk memory) expansions is recommended this coming year.

The Staff has also undertaken a review of available municipal software packages. To this end we have had presentations from DataEase Software of the MUNITAX program, and from the computer center of Falmouth, Me. of the MUNIS program. Further a demonstration copy of the BUCS municipal software program was installed on our computer and demonstrated to the Treasurer. The treasurer has also reviewed the general purpose software available through Tandy and does recommend the purchase of some accounting packages this year. The memory installation identified by the Staff will support this use. Available improvements to the SCRIPSIT 16 and PROFILE 16 programs now in routine use in town have been obtained and installed at

no cost. Multiplan, a spreadsheet program, and MBASIC a basic interpreter are available but not now on the computer due to lack of room. You can see that an intense software effort was mounted this year.

For the school system the Staff assisted in the procurement of the new SAU computer. The Staff was also requested to provide information on the options available for the installation of a computer for the use of the Business Dept. students in the High School. Work is presently ongoing for the School Board and Mrs. Chartrain in that matter with the present submission of three reports.

The Staff is active in other than computer matters as well. A member of the Staff chairs the solid waste study committee and the Staff made a review of the Pelham Community Facilities Study and submitted a report to the Selectmen.

This has proven again to be a busy year for your Staff. I urge any resident with a technical skill to bring that capacity to the service of Pelham. Your Staff solicits your assistance in ongoing projects at any level you are able to contribute. Contact the Town Office or any member of the Staff to offer your help. We shall be very pleased to hear from you.

Respectfully submitted,
Thomas J. Kirby
John L. Barrett
William Scanzani
Jack L. Cavnon
James Powers
Richard Therrien

PELHAM TECHNICAL STAFF

Thomas J. Kirby, Chairman - 1986
John L. Barrett, Vice Chairman - 1987
William Scanzani, Archivist - 1987
Jack L. Cavnon - 1986
Sue Kieley - 1986
James Powers - 1988
Richard Therrien - 1987

PELHAM CONSERVATION COMMISSION

1985 ANNUAL REPORT

Through the voluntary efforts of the members of the Pelham Conservation Commission, the Commission has continued to show environmental awareness and concern. The Commission is empowered to:

1. Protect and encourage proper use of natural resources and watershed resources;
2. Research local land and water areas;
3. Index open space and wetland areas and provide a plan for the proper use of these areas;

The Commission has continued to provide input to the N.H. Wetlands Board concerning dredge and fill permit applications and members made visits to all sites for which applications were submitted. The Commission evaluated each site, in some cases consulted with State agencies and in most cases filed reports concerning the proposed action with the Wetlands Board. On one such visit, a population of clammy azalea was discovered. This plant is a species at the northern edge of its geographical limit and considered rare in N.H. With the help of the N.H. Natural Heritage Program and the property owner, this population should be preserved. The Commission also supported a bill that imposes fines if construction is begun without benefit of the proper Dredge and Fill Permit and was gratified by passage of this legislation. Over 50% of the site visits made by the Commission reveal that construction of some sort has already begun before or shortly after the Dredge and Fill Permit Application has been filed.

For the ninth consecutive year, Commission members conducted total coliform testing of selected streams and ponds in the Town. Water quality at Veterans Memorial Park, Little Island Pond, Beaver Brook, and Golden Brook was generally good in terms of total coliform. The only coliform counts that were unusually elevated were observed on several occasions in Beaver Brook. On those few occasions when levels exceeded that which would be expected in unpolluted waters, follow-up testing proved these elevated levels to be short term in nature and that water quality had returned to acceptable levels within a few days.

The Commission continued to work towards the goal of designating certain wetlands in the Town as "prime wetlands" and therefore worthy of maximum protection. Of the 46 wetlands that could qualify as prime wetlands within Pelham, the Commission has selected 12 as being particularly valuable wetlands. Property owners on whose property portions of these 12

potential prime wetlands lie have been identified and will be contacted during 1986. Commission members were trained in wetland characterization and mapping and fieldwork continued in potential prime wetland characterization and boundary definition.

Commission members again represented the Town at the annual meeting of the N.H. Association of Conservation Commissions. The Commission also sent two youths to the State Conservation Camp. It is hoped that this investment in conservation awareness may realize a return in the form of assistance in field surveying wetlands and possibly future membership on the Commission.

The Commission would like to appeal to any residents interested in conserving the natural resources of our Town to join the Commission. Interested individuals should contact the Selectmen's Office.

Respectfully submitted,
Paul Dadak, Chairman/Treasurer
Doug Hjorth, Secretary
Gayle Plouffe
Cathy Somma
Peter Flynn,
Selectmen's Representative

PELHAM SENIOR CITIZENS, INC.



The senior's fiscal year is August to August when change of—or reelection of—the all important President, Vice-president, Secretary and Treasurer takes place. However, going along with the January 1st to January 1st fiscal year when the Annual Report is due, this past year of 1985 brought sorrow to families and friends of twenty-four seniors—all of whom were well known to those participants of both the senior center nutrition program and the daily “fun” activities enjoyed there.

The high hopes the seniors had of getting new elderly housing in Pelham early in 1986 ran into a big “snag”—actually a “stand-still”—when the surveying of the surrounding properties of the Hobbs House just never got done. This, however, is **not** a dead issue. There are prominent Pelham persons still working hard at trying to “start the engine” again towards the “breaking of ground” for another group of units so desperately needed for our elderly.

The senior bus—now there's a “thorn” worth mentioning once again in the annual report. The expenditures on that “rose” hit an all time high of \$1606.17. Finally, after repair upon repair—muffler-complete tail-pipe assembly-new heavy front springs-new tires, and finally a \$500.00 paint job to bring new “life” to the “old body”, the seniors are requesting a new bus in the warrant articles for March of 1986.

The usual daily activities took place at the senior center, namely, Monday Candlepin Bowling in Salem—Tuesday, craft day with a new young volunteer teacher bringing the latest in craft ideas to the seniors and the seniors truly enjoying both her and her crafts. Wednesdays in summer is outdoor time with numerous trips scheduled. Winter finds many who lost Whist, pairing up for that. Thursday, once a month, finds long lines and rolled-up sleeves, as the seniors have their blood pressure taken and get their all important once-a-year flu shots. Thursday a.m. still offers “line dancing” classes and the group is increasing in number and expertise—all due to an excellent teacher from Salem. Then, there's Friday—“gambling” day at the center. Well—it is a “gamble” trying to win a dozen eggs or fresh fruit or vegetables at the “Bingo” games. Bingo is the one year-round game that very seldom ever gets cancelled. Friday also brings a bus from Brunswick Bowling Lanes in Lowell right to the Hobb's House door to transport the more energetic seniors for bowling of Tenpins. Finally, the second Thursday of each month, the seniors hold their meeting at 1:00 p.m. The following day, Friday, the Council on Aging meets at 11:00 a.m. to approve requests made by the seniors the previous day.

A committee was formed to run a flea market and bake sale on the corner grounds of the Congregational Church for one day and it was a "first" for the chairlady of the affair and a most successful sale, also. The new vice-president took chairlady of the senior's Ninth Annual Dance held in St. Patrick's Hall in October and one hundred thirty-two tickets were sold for that "fun" evening. In the Fall, three local church services were attended by a group of seniors in the true spirit of love-friendship and peace—St. Patrick's, the Congregational and the Baptist Church.

The annual Christmas craft fair was held—along with its many raffles sponsored by the Council on Aging, and proved to be one of the most successful ever held. It meant another year of the Council's sponsoring the Annual Pelham Senior Citizen Christmas Party at the Harris Inn in December, attended by over two hundred Pelham residents age fifty-five and over.

Not forgetting the senior shut-ins, both at home and in nursing homes, our Sunshine Lady did a fantastic job of gathering gifts and baked goods and with one driver going to Lawrence, Ma. and Salem, NH one day with passengers on the senior bus and another driver going to Lowell and Nashua a second day, all area shut-ins of Senior Citizens, Inc. were given much appreciated Christmas visits and goodies.

Many Pelham residents do not know that for each senior that passes away, a Medical Emergency Fund is active at the Pelham Bank and Trust and unless the family of the deceased request otherwise, a \$5.00 deposit is made in each deceased person's name. This fund can be spent only by the Fire Chief and his Deputy and **must** be used **only** for ambulance service.

The new names at the bottom of this report mean that with the election of senior officers in August, Harry M. Day stepped down and Kathleen Silloway stepped in as President. Eleanor Searles replaced Herbert Currier as vice-president. Noella Tourville took over as Treasurer, replacing Blanche Day. Blanche K. Devine once again stayed on as Secretary/Bkkpr/and Editor of the Senior's Monthly Newsletter. Chairman Paul Scott, from the Board of Selectmen, became the new liaison officer between the Town and the seniors. A new bus driver took over for the nutrition program—Bill Hughes—but due to a knee operation, Bill relinquished his job to Sandra Page, one of our former drivers. Sandra Page not only drives our bus for the St. Joseph's Community Services, Inc. but also took over the senior "handy-man" job at the center.

To finish up this 1985 report, there is one more Senior Citizen priority to

carry over to the 1986 year. That is a sad, but very much in progress, "turmoil" which has arisen between St. Joseph's Community Services and the Pelham Senior Citizen's, Inc. organization. A mis-understanding arose when St. Joseph's appeared before the Board of Selectmen—unbeknown to the seniors—to appropriate additional funds to help them carry on their nutritional services at the senior center. Unless this situation is resolved—St. Joseph's will withdraw from the Pelham area where it serves from thirty to forty seniors a hot lunch daily. The seniors and the selectmen are working daily to clarify and correct the misunderstanding and we can only hope that by 1986 Town Meeting time, all differences will have been resolved.

Respectfully submitted,
Kathleen Silloway, President
Eleanor Searles, Vice-president
Blanche K. Devine, Secretary
Noella Tourville, Treasurer

**CEMETERY TRUSTEES
ANNUAL REPORT — 1985**

In 1985, there were 47 burials in the Town cemeteries. These cemeteries include: Gibson Cemetery, Gumpus Cemetery, North Pelham Cemetery, Atwood Cemetery and Lyons Cemetery.

Of the \$27,120 from the 1985 operating budget, \$21,698.47 of revenue was returned to the Town's general fund from the sale of lots, the opening of graves and the cemetery trust funds.

In 1985, two more avenues were gravelled in Gibson Cemetery. Also the single grave section was extended, loamed, and seeded. This will add approximately 150 grave sites to this section.

In 1986, we would like to see the fence at Gibson Cemetery sandblasted and painted. This fence was erected in 1958 and has not had a professional painting since then. Also we like to see four avenues oil penetrated totaling 15,360 sq. ft. Finally in 1986 we would like to see a drainage system installed in the new addition to alleviate some of the water problems that exist.

Respectfully submitted,
Donald E. Foss, Sr., Chairman

MERRIMACK VALLEY HOME HEALTH CARE



1985 ANNUAL REPORT

The allocation from your town continues to be essential to the continuing survival of our Association. As the population continues to age, more and more people need services but do not have an insurance which will cover them and do not have the income to pay for all the costs involved in providing them. Our town monies help us subsidize services to these needy persons, most of them being frail and elderly.

Our nurses provided skilled and long-term care, therapies provided rehabilitative measures, home health aides gave personal care, homemakers helped to enable patients to be at home in an adequate environment and our social worker helped with financial, social and economic problems. All in all, it is a team effort individually tailored to each patient's needs that allows us to succeed in our goals to let each person maintain independence and dignity as long as possible in a cost-effective way.

In 1985, the following residents contributed their time and talents to the Association by serving on the Board of Directors: Eleanor Burton, Barbara Everhard, Florence Lepore, Helen Remeis and Shirley Sutton.

We express our appreciation for your continuing support of our endeavors.

SERVICES PROVIDED IN PELHAM

Nursing	1,025
Therapies	603
Home Health Aide	499
Homemaker	1,059
Social Service	73
Telephone Consultations	323
Not home	124
Total	<u>3,706</u>

Well Child Enrollment	27
Seniors Blood Pressure Clinics	12
Immunization Clinics — monthly at Association's office	
Walk-in Blood Pressure Clinics — weekly at Association's office	

**BIRTHS RECORDED IN THE TOWN OF PELHAM, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 1985**

Jan. 3	Winchester, Ma.	M	Brian David Spinney	James Gerard Spinney Catherine Mary Bristol
Jan. 7	Nashua, N.H.	M	Gregory James Zieroff, Jr.	Gregory James Zieroff, Sr. Veronica Sue Greenwood
Jan. 18	Winchester, Ma.	M	Brendan-Patrick William Clark	Lawrence Norman Clark Arlene Ann Haverty
Jan. 25	Stoneham, Ma.	F	Jacqueline Ann Couture	Bruce Michael Couture Maureen Alice McColgan
Jan. 26	Nashua, N.H.	M	Paul Raymond Webb	Daniel Eugene Webb, II Debra Lynn Fuller
Feb. 6	Pelham, N.H.	F	Tyler O'Meara Casey	Richard George Casey Candace Lynne O'Meara
Feb. 8	Nashua, N.H.	F	Rachael Saunders	Michael Francis Saunders Robin Frances Peterson
Feb. 15	Lawrence, Ma.	F	Jesse Lee Lockhart	Joseph Francis Lockhart Donna Marie Jean
Feb. 19	Nashua, N.H.	M	Ralph Edward Coombs	Norman Frederick Coombs Joyce Anne Dallaire
Feb. 20	Haverhill, Ma.	F	Maghan Elizabeth Stolar	Thomas Elliot Stolar Deborah Ann Peters
Mar. 21	Leominster, Ma.	M	Jonathan Michael Covill	John Everett Covill Jeanne Marie LeBlanc
Mar. 29	Lawrence, Ma.	F	Kara Lyn Berthel	Marlon Brando Berthel Virginia Marie Cebula
Mar. 30	Lawrence, Ma.	F	Kate Monica Bedard	Franklin Delano Bedard M. Monica Lucy Bergeron
Mar. 30	Nashua, N.H.	M	Peter William Neulieb	Paul Winslow Neulieb Marie Ann Bellerive
Apr. 14	Nashua, N.H.	M	Kristofer Douglas Babcock	Douglas Ray Babcock Theresa Anne Sullivan
Apr. 16	Nashua, N.H.	F	Elissa Amanda Bardzik	Henry John Bardzik Krista Marie Young
Apr. 26	Nashua, N.H.	M	Michael Roy Hedding	Roy George Hedding Deborah Anne Paquette
May 5	Lawrence, Ma.	M	Tyler Lambert Grant	Michael Marks Grant Ellen Martha Lambert
May 12	Nashua, N.H.	F	Maranda Mae Blanchette	Randall Roger Blanchette Jeneen Hulse
May 22	Nashua, N.H.	M	Timothy Donald Steriti	Peter Donald Steriti Linda Ann Levesque
June 8	Nashua, N.H.	F	Jessica Nicole Sehovich	Richard Allen Sehovich Maria Carmela Collette
July 7	Nashua, N.H.	M	Andrew Joseph Cardwell	Frank Joseph Cardwell Jeanne Marie Gleason
July 11	Nashua, N.H.	F	Jodi Ann Hobbs	Robert Gary Hobbs Cynthia Ann Twiss

July 13	Nashua, N.H.	F	Amy Marie Provencal	Thomas Paul Provencal Maureen Gail Straughan
July 24	Nashua, N.H.	F	Kathleen Victoria Barrett	John Louis Barrett
Aug. 2	Lawrence, Ma.	F	Jessica Joy Karcz	Martha May Shirm Brian Roger Karcz Laurie Jean Rother Roger Roy Boilard Julie Elaine Bernier James Patrick Burke III Rena Marie Dufour James Raymond Bourgeois Kathleen Irene Bell Prescott Marc Dagenais Susan Brenda Powell Stephen Michael Bronson Linda Marie Lombardi Charles Leo Greenwood Nancy Ruth Cates John Michael Masterson Kathy Margaret McDowell Richard Dean Anderson JoAnne Christine DiCorcia Brian Taylor Callahan Mary Gail Pacheco John Patrick Jeanson Annette Marie Potter Frederick John McIver Nancy Ann Boulais Francis Joseph Spadaro Jr. Barbara Ann Buckley Charles Wm. Boissonneault Susan Claire Weldon Daniel Joseph Haight Teresa Ann Larson Paul Terrence Zannoni Mary Lelia Marcinkowski Ernest Owen Picken, III Jacqueline Bonomini Richard Brian Thomas Susan Ann Ingerslew Thomas Michael Hartford Carol Janet Carey James Henry Forrest Theresa Cecile Allard Timothy Carlson Morse Karyn Martha Zabel Frederick Charles Caton Pamela Marie Smith Marc Joseph Vachon Nancy Elaine Buck Jeffrey Scott Miller Lynne Joan Ewen
Aug. 16	Nashua, N.H.	M	Joshua Alfred Boilard	
Aug. 17	Winchester, Ma.	M	Christopher James Burke	
Aug. 20	Nashua, N.H.	M	Brian James Bourgeois	
Aug. 27	Nashua, N.H.	F	Kristal Nicole Dagenais	
Aug. 27	Nashua, N.H.	F	Haleigh Elizabeth Bronson	
Aug. 20	Nashua, N.H.	F	Emily Ruth Greenwood	
Sept. 4	Nashua, N.H.	F	Ashley Mae Masterson	
Sept. 16	Stoneham, Ma.	F	Brittany Dawn Anderson	
Sept. 16	Nashua, N.H.	F	Christine Joanne Callahan	
Sept. 21	Nashua, N.H.	M	Travis Charles Jeanson	
Oct. 10	Malden, Ma.	M	Peter Frederick McIver	
Oct. 10	Winchester, Ma.	M	Jason Michael Spadaro	
Oct. 22	Nashua, N.H.	F	Amanda Victoria Boissonneault	
Oct. 29	Lawrence, Ma.	M	Michael Daniel Haight	
Nov. 3	Nashua, N.H.	F	Kira Beth Zannoni	
Nov. 12	Nashua, N.H.	F	Jessica LynneMarie Picken	
Nov. 17	Nashua, N.H.	M	James Patrick Thomas	
Nov. 19	Winchester, Ma.	M	Andrew Thomas Hartford	
Dec. 13	Nashua, N.H.	M	Michael Lewis Forrest	
Dec. 16	Malden, Ma.	F	Lauren Zabel Morse	
Dec. 18	Lawrence, Ma.	M	Christopher Joseph Caton	
Dec. 31	Nashua, N.H.	F	Nicole Renee Vachon	
Dec. 31	Winchester, Ma.	M	Chad Jeffrey Miller	

**MARRIAGES RECORDED IN THE TOWN OF PELHAM, N.H.
YEAR ENDING DEC. 31, 1985**

Date	Names	Residence
Jan. 1	Michael J. Paciulan Karen L. Surprenant	Lowell, Ma. Lowell, Ma.
Jan. 3	Steven A. Duffels Deirdre L. Finn	Lowell, Ma. Lowell, Ma.
Jan. 3	Issa H. Zefta Moreen Anne Cote	Lawrence, Ma. Lawrence, Ma.
Jan. 4	James P. Stadtmiller Betty J. Cromwell	Pelham, N.H. Rochester, N. Y.
Jan. 6	Scott Boyle Doria M. Auger	Tyngsboro, Ma. Tyngsboro, Ma.
Jan. 11	David O. Pincence Debra D. Robert	Lowell, Ma. Lowell, Ma.
Jan. 12	Timothy B. Roy Sharon A. Cox	Lowell, Ma. Lowell, Ma.
Jan. 13	Edward Mears Theresa L. Lemire	Pelham, N.H. Londonderry, N.H.
Jan. 18	Carlton A. Jopson Joan E. Maglione	Chelmsford, Ma. Worcester, Ma.
Jan. 19	William P. DeLuca III Marion C. Young	Pelham, N.H. Pelham, N.H.
Jan. 19	Michael F. Yannetti Mary S. Morrison	Pelham, N.H. Pelham, N.H.
Jan. 19	Timothy J. Chase Mary E. Lawrence	Derry, N.H. Pelham, N.H.
Jan. 27	Anthony J. Zeleneski Jeanne L. Ogonowsky	Lowell, Ma. Lowell, Ma.
Jan. 27	Thomas W. Philbrook Linda T. Straughan	Amherst, N.H. Pelham, N.H.
Feb. 2	Lionel R. Farley Virginia M. Lacquio	Dracut, Ma. Dracut, Ma.
Feb. 2	Donald E. Daigle Paula A. Fotte	Dracut, Ma. Dracut, Ma.
Feb. 2	Scott D. Toler Dawn M. DiRocco	Tewksbury, Ma. Pelham, N.H.
Feb. 14	Rafael Rosado Donna M. Pelchat	Lowell, Ma. Lowell, Ma.
Feb. 14	Ernie J. Guarino Phyllis A. McEvoy	Arlington, Ma. Arlington, Ma.
Feb. 16	Arthur Xanthos Susan M. Hanlon	Jay, Me. Pelham, N.H.

Feb 16

Frank R. Altomare

Pelham, N.H.

Feb. 23

Patricia L. Altomare
John M. Hebebrand
Michelle M. Roelle

Pelham, N.H.
Dracut, Ma.
Dracut, Ma.

Feb. 23

Richard A. Martel
Denise A. Lussier

Lawrence, Ma.
Lawrence, Ma.

Feb. 23

John P. Stavros, Jr.
Ann Marie O'Neil

Pelham, N.H.
Pelham, N.H.

Mar. 23

Kenneth J. Poulin
Jacqueline L. Caron

Lawrence, Ma.
Lawrence, Ma.

Mar. 29

Paul E. Lund
Deborah L. LaPlante

Pelham, N.H.
Lowell, Ma.

Mar. 30

David A. Chamberland
Judith M. Lawson

Dracut, Ma.
Dracut, Ma.

Mar. 30

Dennis H. Wolf
Pauline Y. Demelo

Lowell, Ma.
Lowell, Ma.

Mar. 30

John E. Keegan
Florence J. Keegan

Billerica, Ma.
Billerica, Ma.

Mar. 31

Alan Scott Brown
Cindy J. Graves

Billerica, Ma.
Billerica, Ma.

Apr. 5

John F. Carty
Linda J. Anderson

Pelham, N.H.
Pelham, N.H.

Apr. 6

Charles W. Mitropoulos
Cathleen M. Daniels

Derry, N.H.
Pelham, N.H.

Apr. 7

Robert A. MacDonald
Paulette F. Brodeur

Lowell, Ma.
Lowell, Ma.

Apr. 13

Peter A. Gallo
Debra S. Riess

Pelham, N.H.
Pelham, N.H.

Apr. 20

Terrence J. Spaeth
Barbara A. Vander Heyden

Pelham, N.H.
Milford, N.H.

May. 3

Mark R. Brackett
Paula A. Wrenn

Haverhill, Ma.
Haverhill, Ma.

May 4

Ioannis B. Zigouris
Brenda L. Brodeur

Dracut, Ma.
Lowell, Ma.

May 5

Charles P. Chiklis
Angela M. Giniewicz

Pelham, N.H.
Pelham, N.H.

May 10

John R. McGrath, Jr.
Vincie A. Novello

Pelham, N.H.
Pelham, N.H.

May 17

Mark J. Doyle
Michelle A. Landry

Tewksbury, Ma.
Tewksbury, Ma.

May 17

Robert M. Marotte
JoAnn Trudel

Lowell, Ma.
Lowell, Ma.

May 17

Malcolm J. Williams III
Denise M. Walker

Lowell, Ma.
Lowell, Ma.

May 18

Kenneth B. Benoit
Andrea H. Bates

Pelham, N.H.
Manchester, N.H.

May 24	Ronald P. Chenard Eunice J. Chenard	Bradford, Ma. Bradford, Ma.
May 25	David M. Cotter Linda E. Maglio	Pelham, N.H. Pelham, N.H.
May 25	Charles J. Mula, Jr. Susan Piava	Pelham, N.H. Windham, N.H.
May 25	Mark Yeaton Arlene A. Vachon	Pelham, N.H. Methuen, Ma.
June 1	Robert L. Surprenant Lynne E. Burgess	Lowell, Ma. Lowell, Ma.
June 1	Joseph Robert Rondeau Diane M. Butman	Lowell, Ma. Lowell, Ma.
June 1	Michael A. Dexter Madeline A. Donahue	Lowell, Ma. Lowell, Ma.
June 1	William D. Nevins Linda M. McCarthy	Merrimack, N.H. Pelham, N.H.
June 1	David B. Murray Catherine A. Fanaras	Hooksett, N.H. Pelham, N.H.
June 1	John J. Lowe Martha A. Knowles	Pelham, N.H. Pelham, N.H.
June 8	Alan S. Marshall Donna L. Tellier	Pelham, N.H. Pelham, N.H.
June 8	Paul R. Pintal Mary-Jane Arnault	Pelham, N.H. Pelham, N.H.
June 14	Francis X. Detellis Suzanne M. Kerepka	Pelham, N.H. Pelham, N.H.
June 14	Wayne E. Everett Michele A. Chestna	Lowell, Ma. Lowell, Ma.
June 15	Kenneth P. Bergeron Karen Faro	Pelham, N.H. Pelham, N.H.
June 15	Thomas William Brazil Beverly Lynn Seltenright	Key Largo, Fla. Key Largo, Fla.
June 15	Joseph A. Surprenant Pamela L. Shwab	Pelham, N.H. Woburn, Ma.
June 15	Albert W. Blow, Jr. Susan L. Stowell	Lawrence, Ma. Lawrence, Ma.
June 16	Peter Luccisano Linda E. Thibault	Methuen, Ma. Pelham, N.H.
June 20	Walter Giniewicz Pamela A. Kohnle	Lowell, Ma. Lowell, Ma.
June 22	Richard F. Mello Donna L. Beebe	Pelham, N.H. Pelham, N.H.
June 23	Richard E. Keene Catherine T. Whitehead	Methuen, Ma. Methuen, Ma.
June 29	James F. Telsey Charlotte F. Hunt	Lowell, Ma. Pelham, N.H.

June 29	William Brett Dorfman	Pelham, N.H.
June 30	Anne Brea Wenninger	Pelham, N.H.
	James V. McLaughlin	Dracut, Ma.
	Carol E. Lessard	Dracut, Ma.
June 30	Eurico Silva	Lowell, Ma.
	Emilia Sao Jose	Lowell, Ma.
July 6	Robert B. Kennedy	New York City, N.Y.
	Beth M. Mansfield	New York City, N.Y.
July 6	Paul A. Morin Jr.	Lowell, Ma.
	Katherine R. Beaupre	Lowell, Ma.
July 6	Joseph A. Dupont	Pelham, N.H.
	Paula M. McCarthy	Pelham, N.H.
July 6	David J. Jalbert	Lowell, Ma.
	Antoinette N. Grondine	Pelham, N.H.
July 7	Marco A. Carvalho	Pelham, N.H.
	Frances E. Bangs	Pelham, N.H.
July 7	Joseph L. Bordeleau	Dracut, Ma.
	Blanche M. Vignola	Tewksbury, Ma.
July 13	Christopher Bundzinski	Methuen, Ma.
	Mylene S. Carrier	Andover, Ma.
July 19	Brian M. Lacaillade	Pelham, N.H.
	Kathryne M. Johnson	Hudson, N.H.
July 20	Stephen J. Doherty	Pelham, N.H.
	Linda T. Fisher	Pelham, N.H.
July 20	Mark P. Hammar	Windham, N.H.
	Susan J. Paris	Pelham, N.H.
July 20	Donato J. Dirocco III	Dracut, Ma.
	Judith H. Enwright	Dracut, Ma.
July 20	Stephen John D'Arezzo	Dracut, Ma.
	Kathleen A. Nash	Dracut, Ma.
July 20	Jerry W. Jones	Lowell, Ma.
	Paula Jean Humphriss	Lowell, Ma.
July 25	Jean M. Boissonneault	Pelham, N.H.
	Donna M. Olsen	Lowell, Ma.
July 27	Richard J. Polcari	Dracut, Ma.
	Lori A. Rogers	Dracut, Ma.
July 27	Steven A. Connolly	Lowell, Ma.
	Natalene M. Hartz	Lowell, Ma.
Aug. 1	Dimitris Karotseris	Boston, Ma.
	Theodora Acriotou	Boston, Ma.
Aug. 2	George E. Rudy	Lowell, Ma.
	Linda M. Rudy	Lowell, Ma.
Aug. 10	William C. Ackley	Dracut, Ma.
	Diane F. Reardon	Dracut, Ma.
Aug. 10	Robert L. Lewis	Dracut, Ma.
	Eva M. Dozois	Dracut, Ma.
Aug. 16	David A. Hirko	Pelham, N.H.
	Traci L. Walver	Pelham, N.H.

Aug. 17	Michael E. McTigue Donna C. McKuin	Dracut, Ma. Dracut, Ma.
Aug. 21	Edward H. Chamberlain Rosemary L. Chamberlain	Pelham, N.H. Pelham, N.H.
Aug. 23	Tod B. Himmer Susan J. Luz	Methuen, Ma. Methuen, Ma.
Aug. 24	Kenneth Z. Chutchian Carol A. Coultas	Dracut, Ma. Dracut, Ma.
Aug. 25	Thomas J. Robitaille Helena Barajas	Lowell, Ma. Lowell, Ma.
Aug. 30	Scott G. Houts Catherine J. Lapoint	Nashua, N.H. Pelham, N.H.
Aug. 31	Gary J. Vadnais Bonnie Lee Tivey	Lowell, Ma. Lowell, Ma.
Aug. 31	Alan L. Broadbent Marcy L. Meltzer	Lowell, Ma. Lowell, Ma.
Sept. 7	Brian M. Mahoney Linda A. Schunemann	Pelham, N.H. Manchester, N.H.
Sept. 7	Charles J. Hamblett Ellen M. Amelkin	Pelham, N.H. Miami Lakes, Fla.
Sept. 14	Jerry D. Mason Maria Del R. Alonso	Fitchburg, Ma. Fitchburg, Ma.
Sept. 14	Giovanni Marrone Della M. Eichhorn	Lawrence, Ma. Lawrence, Ma.
Sept. 14	Norman F. DuHamel Linda S. Cliff	Lowell, Ma. Lowell, Ma.
Sept. 14	Arthur B. Muenzenmayer Dorothy P. Savard	Lowell, Ma. Lowell, Ma.
Sept. 14	Keith D. Joncas Sheryl A. Marsden	Salem, N.H. Pelham, N.H.
Sept. 14	Gerald J. Costa Maryellen Smith	Pelham, N.H. Salem, N.H.
Sept. 14	Thomas J. McCormack Kim M. Dallaire	Woburn, Ma. Pelham, N.H.
Sept. 15	Johannes J. VandenBroeke Deborah J. Trouville	Dracut, Ma. Dracut, Ma.
Sept. 21	Timothy A. Ivers Joan E. Weldon	Pelham, N.H. Pelham, N.H.
Sept. 21	Jeffrey S. Laurenza Cheryl A. Trodella	Pelham, N.H. Pelham, N.H.
Sept. 21	Michael A. Milisci Donna M. Vignola	Chelmsford, Ma. Lowell, Ma.
Sept. 21	John J. Nault Diana L. Dean	Pelham, N.H. Pelham, N.H.
Sept. 21	Roger A. Currier Derna M. MacKinnon	Chelmsford, Ma. Billerica, Ma.

Sept. 28

Jan I. Beardard

Pelham, N.H.

Sept. 28

Wanda D. Kopacz
Joseph A. Zimmer
Karen M. Michaud

Pelham, N.H.
Pelham, N.H.
Pelham, N.H.

Sept. 29

Robert W. Jordan
Janet C. Bergeron

Hudson, N.H.
Pelham, N.H.

Sept. 29

Arthur J. Lacroix
Debra A. Little

Pelham, N.H.
Pelham, N.H.

Oct. 4

Michael J. Budge
Mary E. Bowler

Lowell, Ma.
Pelham, N.H.

Oct. 5

William J. Burns
Theresa M. Gray

No. Chelmsford, Ma.
Lowell, Ma.

Oct. 5

Stephen R. Koch
Kathy G. Brown

Pelham, N.H.
Pelham, N.H.

Oct. 5

Gregory J. Landry
Kathleen R. Waites

Pelham, N.H.
Pelham, N.H.

Oct. 5

Russell V. Jutras
Deborah L. Fee

San Antonio, Tx.
San Antonio, Tx.

Oct. 5

Ping-Kai Chan
Yuet-Sing

Pelham, N.H.
Pelham, N.H.

Oct. 6

Frank J. Mazza
Mary T. Weitz

Andover, Ma.
Andover, Ma.

Oct. 11

Stephen A. Carey
Kathleen P. Tardif

Dracut, Ma.
Dracut, Ma.

Oct. 12

Wayne D. Nickerson
Lydia A. Nisbett

Pelham, N.H.
Derry, N.H.

Oct. 12

Jon W. Carter
Christine M. Grubis

Pelham, N.H.
Pelham, N.H.

Oct. 12

Michael R. Graham
Paula A. Turner

No. Andover, Ma.
No. Andover, Ma.

Oct. 12

Mark J. Ventresca
Mary Lu Barajas

Newburyport, Ma.
Lowell, Ma.

Oct. 12

Donald E. Lozeau
Janet E. Richardson

Dracut, Ma.
Dracut, Ma.

Oct. 19

Michael D. Grigas
Rebecca B. Bromley

Pelham, N.H.
Pelham, N.H.

Oct. 19

Jorge V. Bernasconi
Tammy S. White

Leominster, Ma.
Leominster, Ma.

Oct. 20

Henry Paul Morris, Jr.
Norma Jean Paquette

Pelham, N.H.
Pelham, N.H.

Oct. 24

Nicholas J. Azimopoulos
Gail M. Reedy

Lowell, Ma.
Lowell, Ma.

Oct. 25

William S. Campbell
Diane R. Wood

Lawrence, Ma.
Lawrence, Ma.

Oct. 26

Stephen T. Murphy
Julia R. Everhard

Tewksbury, Ma.
Tewksbury, Ma.

Oct. 26

Paul N. Hamel
Michelle J. Bartlett

Lowell, Ma.
Tewksbury, Ma.

Oct. 26	John G. D'Arezzo	Dracut, Ma.
	Kimberly A. Benoit	Dracut, Ma.
Nov. 2	Thomas S. Farry	Tewksbury, Ma.
	Dorothy M. Jewell	Tewksbury, Ma.
Nov. 8	Paul J. Rivard	Lowell, Ma.
	Pearl T. Boucher	Pelham, N.H.
Nov. 9	Todd W. Ingham	Pelham, N.H.
	Jo Ann Becht	Pelham, N.H.
Nov. 9	Thomas N. Trigones	Lowell, Ma.
	Carla L. Mowatt	Lowell, Ma.
Nov. 16	Charles C. Steptoe	Pelham, N.H.
	Rosemary A. Viveira	Lowell, Ma.
Nov. 16	Arthur J. Coutu	Pelham, N.H.
	Sandra K. Everhard	Pelham, N.H.
Nov. 22	Daniel R. Desmettre	Pelham, N.H.
	Sharon M. Bourdelais	Portsmouth, N.H.
Nov. 23	Michael F. Rees	Salem, N.H.
	Renee L. Aubrey	Pelham, N.H.
Nov. 23	Stephen M. Pyrcz	Dracut, Ma.
	Sheila M. Callahan	Arlington, Ma.
Nov. 24	Charles F. Doughty II	Lowell, Ma.
	Mary J. Garau	Lowell, Ma.
Nov. 29	Paul A. Lakin	Lowell, Ma.
	Pamela J. Jackson	Lowell, Ma.
Nov. 29	Robert R. Grzywacz	Manchester, N.H.
	Linda J. Witts	Pelham, N.H.
Nov. 30	Kevin B. Winters	Dover, N.H.
	Deborah L. Groele	Pelham, N.H.
Nov. 30	Robert M. DeVitto	Somerville, Ma.
	Joan L. Niland	Somerville, Ma.
Dec. 2	Ronald J. Kinney	Chelmsford, Ma.
	Shelley A. Jeffrey	Chelmsford, Ma.
Dec. 14	Juan J. Almeida	Fitchburg, Ma.
	Yvette Santiago	Leominster, Ma.
Dec. 20	Edward W. Caban	Lowell, Ma.
	Marlene E. Simard	Lowell, Ma.
Dec. 21	Daniel J. Walsh	Westford, Ma.
	Susan G. Nastek	Dracut, Ma.
Dec. 21	Gary R. Weeks	Lawrence, Ma.
	Eileen R. Gagne	Lawrence, Ma.
Dec. 21	Edward A. Nary Jr.	Dracut, Ma.
	Joan M. Mercurio	Dracut, Ma.
Dec. 24	Glenn D. Goerke	Chelmsford, Ma.
	Barbara A. Fazel	Chelmsford, Ma.
Dec. 24	Marvin C. McClendon Jr.	Tewksbury, Ma.
	Doreen M. Gilchrist	Tewksbury, Ma.



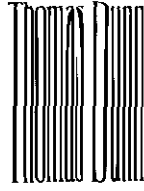
Dec. 27

Dec. 29

Dec. 31

Dec. 31

Dec. 31



Doratheia M. McManus

Robert S. Morris

Irene J. Perry

Paul E. Gagnon

Dorothy M. Gayne

Thomas L. Tierney

Diane C. Briggs

Gerard T. Bergeron

Deborah A. Lufkin

Joseph T. Sherman

Ann M. Alback



Lowell, Ma.

Lowell, Ma.

Lowell, Ma.

Pelham, N.H.

Pelham, N.H.

Pelham, N.H.

Nashua, N.H.

Pelham, N.H.

Reading, Ma.

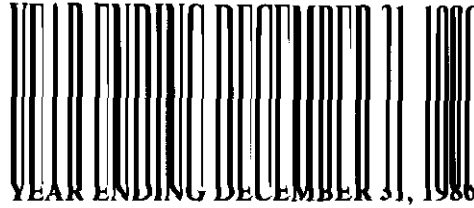
Lowell, Ma.

Lowell, Ma.

**DEATHS RECORDED IN THE TOWN OF PELHAM, N.H.
YEAR ENDING DECEMBER 31, 1985**

Date	Name of Deceased	Age	Place of Death
Jan. 21	Alfred E. Sicard	69	Nashua, N.H.
Feb. 10	John J. Kelly	93	Nashua, N.H.
Mar. 19	Mary Noga	87	Derry, N.H.
Apr. 6	Arthur Paul Burns	29	Pelham, N.H.
May 24	Margaret Schindler	81	Derry, N.H.
June 15	Albert J. Trepanier	84	Manchester, N.H.
June 27	Marie Anne Mailhot	88	Bedford, N.H.
July 7	William G. Foss, Sr.	87	Nashua, N.H.
Aug. 16	Real Boissonneault	64	Pelham, N.H.
Sept. 19	Helene Evelyn Reed	38	Nashua, N.H.
Sept. 28	Harris M. Fahrenhach	85	Nashua, N.H.
Nov. 24	Alice J. MacKenzie	71	Goffstown, N.H.
Dec. 9	Bertha M. Jacques	73	Nashua, N.H.
Dec. 19	George Miller	47	Nashua, N.H.
Dec. 20	Grace R. Griffiths	87	Nashua, N.H.
Dec. 31	Maureen A. Allen	45	Boston, Ma.

BODIES BROUGHT IN FOR BURIAL IN THE TOWN OF PELHAM, N.H.



YEAR ENDING DECEMBER 31, 1986

Date of Burial	Name of Deceased	Age	Place of Death
Jan. 2	Matthew F. Wholey, Jr.	63	Worcester, Ma.
Jan. 2	Elizabeth Perlman	91	Cambridge, Ma.
Jan. 5	Joseph A. Tourville	60	Lowell, Ma.
Jan. 11	Gerald Coutu	71	Lowell, Ma.
Feb. 2	Creswell L. Hardman	79	Lowell, Ma.
Feb. 15	Kenneth H. Albertson	46	Lowell, Ma.
Feb. 19	Bessie Merwitp	85	Salem, N.H.
Feb. 20	Christian J. Gaudette	83	Auburn, Me.
Feb. 21	Bernadette Y. Bouchard	66	Lowell, Ma.
Feb. 21	Heinrich Schwarz	64	Lowell, Ma.
Mar. 6	Marie Fox	91	Concord, Ma.
Mar. 5	Richard Robinson	43	Lowell, Ma.
Mar. 14	Bertha Gerson	81	Lowell, Ma.
Mar. 22	Mary Noga	87	Derry, N.H.
Apr. 11	Lawrence J. Bouchard	67	Lowell, Ma.
Apr. 17	Shirley Bodkins	49	Lowell, Ma.
Apr. 23	William Kopacz	67	Lowell, Ma.
Apr. 23	Jan Kalisz	93	Lowell, Ma.
Apr. 29	William James Amann	60	Boston, Ma.
May 9	Ella M. Koehler	70	Concord, N.H.
May 27	Margaret Schindler	81	Derry, N.H.
June 6	Emily (Diereg) Galeucia	86	Reading, Ma.
June 8	Edith Burrows	75	Lowell, Ma.
June 11	Stasia Boczar	75	Lowell, Ma.
June 18	Albert J. Trepanier	84	Manchester, N.H.
June 23	Florence Rayman	86	Boston, Ma.
June 28	Mary Wisniewski	88	Lowell, Ma.
June 29	Alvin R. Coburn	76	Ludlow, Ma.
July 3	Harold E. Coburn	85	Fitchburg, Ma.
July 10	William G. Foss Sr.	87	Nashua, N.H.
July 17	Ernest Chalifoux	80	Lowell, Ma.
July 21	Pearl Levine	77	Lowell, Ma.
July 24	William John Gordon	61	Lowell, Ma.
July 26	Randolph Edmond Richards	39	Houston, Tx.
Aug. 6	Peter C. Hahn	38	Lowell, Ma.
Aug. 9	Anna J. Trombly	74	Nashua, N.H.
Aug. 12	Frank V. Krofka	68	Lowell, Ma.
Aug. 19	Real Boissonneault	64	Pelham, N.H.
Aug. 30	Ernest Law	65	Methuen, Ma.
Sept. 9	Cecile Campbell	61	Lowell, Ma.

Sept. 18	John J. Slavin Jr.	21	Lowell, Ma.
Sept. 18	Claire L. Hanlon	57	Boston, Ma.
Sept. 21	Frank W. Ziemba	68	Boston, Ma.
Sept. 23	Steven Tryon	31	Lowell, Ma.
Sept. 27	Yvonne Greenwood	78	Methuen, Ma.
Sept. 28	Oscar B. Grandblais	80	Nashua, N.H.
Oct. 14	Richard B. Oliver	72	Lowell, Ma.
Oct. 14	Wilbur F. Partington	67	Lowell, Ma.
Oct. 16	Samuel Fox	72	Nashua, N.H.
Oct. 21	Andrew E. Tetreault	63	Boston, Ma.
Oct. 23	Mitchell Kopacz	78	Lowell, Ma.
Oct. 25	Matthew L. Janos	22	Worcester, Ma.
Oct. 26	Ernest H. Jones Sr.	91	Nashua, N.H.
Nov. 1	Amelia Jesikewich	85	Nashua, N.H.
Nov. 5	Mary W. Berdechowski		
Nov. 8	Philip Broady	76	Lowell, Ma.
Nov. 12	Ruth R. Nolin	65	Lowell, Ma.
Nov. 22	Mildred B. Jelley	82	Methuen, Ma.
Nov. 26	Victoria Zolkos	85	Lowell, Ma.
Nov. 27	Mary Vivian Rezk	72	Revere, Ma.
Dec. 10	Stanley F. Boczar	82	Lowell, Ma.
Dec. 14	John A. C. Kimball	85	Concord, Ma.
Dec. 15	Rebecca Herscovici	80	Lowell, Ma.
Dec. 17	Rene J. Pare	69	Lowell, Ma.
Dec. 19	Kamilla K. Kuntz	73	Lowell, Ma.
Dec. 23	George Miller	47	Nashua, N.H.
Dec. 30	Grace M. McCann	79	Lowell, Ma.
Dec. 31	Gerald Daigle	46	Lowell, Ma.

ANNUAL REPORT

of the
**School Board, Treasurer, Auditors, Budget Committee
Superintendent and Department Heads**
of the
SCHOOL DISTRICT OF PELHAM, N.H.
for the
YEAR ENDING JUNE 30, 1985

DISTRICT OFFICERS

Moderator Philip Currier
Clerk Carol Culhane

SCHOOL BOARD

David Foisie Term Expires 1986
Philip Labranch, Chairman Term Expires 1986
Christopher Sintros Term Expires 1987
Richard Craven Term Expires 1988
Duane Fox Term Expires 1988

Treasurer Michelle J. Stott
Auditors Carri, Plodzik & Sanderson
Superintendent of Schools Henry E. LaBranche
Assistant Superintendent for Business Frank A. Kaffel
Director of Special Services Sandra A. Pare
Principal DeWayne E. Howell
Principal Dennis R. Goyette
Principal Robert A. Pedersen

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 11th day of March, 1986 at 10:00 a.m. in the forenoon to act upon the following subjects:

The polls will open at 10:00 a.m. and will not close earlier than 8:00 p.m.

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose two members of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

Given under our hands at said Pelham, New Hampshire on the 8th day of January, 1986.

Richard Craven
David Foisie
Duane Fox
Philip Labranch
Christopher Sintros

A true copy of Warrant Attest:

Richard Craven
David Foisie
Duane Fox
Philip Labranch
Christopher Sintros

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 19th day of March, 1986 at 7:30 pm to act upon the following subjects:

1. To determine and appoint salaries for the School Board and Truant Officer and fix compensation of any other officials or agents of the District.
2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
3. To choose Agents and Committees in relation to any subject in this Warrant.
4. To see if the District will vote to authorize the School Board to apply for, accept and expend, without further action by the School District Meeting, money from the state, federal or other governmental unit or a private source which becomes available during the 1986-1987 school fiscal year provided that such expenditure be made for the purpose for which a School District may appropriate money and that such expenditure not require the expenditure of other School District funds. Further, that the School Board hold a public hearing prior to accepting and spending such money.
5. To see if the School District will vote to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the schools.
6. To see if the School District will vote to raise and appropriate the sum of Eighteen Thousand and Sixteen Dollars and 00/100 (\$18,016.00) for the purpose of employing a computer teacher and consultant to meet the computer literacy requirements of the State Department of Education and to coordinate the District's efforts in computer education in all Pelham Public Schools. (Budget Committee Approved)
7. To see if the School District will vote to raise and appropriate the sum of Nine Hundred Dollars and 00/100 (\$900.00) to purchase choral risers for the Pelham High School Music Program. (Budget Committee Disapproved)

8. To see if the School District will vote to raise and appropriate the sum of One Thousand and Eight Hundred Dollars and 00/100 (\$1,800.00) for the purpose of purchasing band uniform blazers for the Pelham High School Music Program. (Budget Committee Disapproved)

9. To see if the School District will vote to raise and appropriate the sum of Twenty Thousand Nine Hundred and Sixty-Eight Dollars and 00/100 (\$20,968.00) for the purpose of purchasing data processing equipment for the Business Education Department at the High School. (Budget Committee Approved)

10. To see if the School District will vote to raise and appropriate the sum of Three Hundred and Seventy-One Dollars and 00/100 (\$371.00) for the purpose of purchasing a storage cabinet to store computer software for the Special Education Department at the E.G. Sherburne School. (Budget Committee Approved)

11. To see if the School District will vote to raise and appropriate the sum of One Thousand and Two Hundred Dollars and 00/100 (\$1,200.00) for the purpose of purchasing a fire-proof storage cabinet to store and protect student cumulative records for the Pelham High School Guidance Department. (Budget Committee Approved at Nine Hundred Dollars and 00/100 (\$900.00))

12. To see if the School District will vote to raise and appropriate the sum of Thirty-Eight Thousand Dollars and 00/100 (\$38,000) for the purpose of structural improvements, energy maintenance and grounds projects as recommended by the Buildings and Property Committee in its final report to the Pelham School Board dated September 22, 1982; or take any other action related thereto. (Budget Committee Approved at Eighteen Thousand and Five Hundred Dollars and 00/100 (\$18,500.00))

13. Submitted by Petition. To see if the School District Meeting will vote to direct the School Board to cap the premiums paid for medical insurance for all employees of the School District, at the premium that is being paid as of April 1, 1986. This shall remain in effect until changed or modified by any subsequent School District Meeting. The School District will honor the terms of any signed union contract with the School Board that requires any cost over and above the cap that has been established as of April 1, 1986, until said contracts expire. At that time, the premiums paid by the School Board will revert to premiums paid as of April 1, 1986.

14. To see what sum of money the School District will vote to raise and

appropriate for the support of schools and for the payment of salaries for the School District, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take other action thereto.

15. To transact any other business that may legally come before said meeting.

Given under our hands at said Pelham, New Hampshire, the 18th day of February, 1986.

Philip J. Labranch
Richard D. Craven
Duane E. Fox
David A. Foisie
Christopher S. Sintros

A True Copy of Warrant Attest:

Philip J. Labranch
Richard D. Craven
Duane E. Fox
David A. Foisie
Christopher S. Sintros

REPORT OF THE SCHOOL BOARD

To the Residents of Pelham:

As your elected representatives, our job is to govern the Pelham School District in a manner we feel is most beneficial to your children, you and your pocketbooks. There are times when this is a very difficult balancing act. We do understand the feelings of helplessness and frustration at times in dealing with the pocketbook issues since they affect each of the school board members, as we too are residents of Pelham and recipients of tax bills.

There are two issues facing us in the near future which will undoubtedly cause more frustration. The new "Augenblick Formula" for distributing State funds to local school districts will ultimately adversely affect Pelham in the amount of State aid we receive even though the State has pumped more money into the formula. Pelham will be receiving less money each year due to local ability to fund education. The "Augenblick Formula" favors less affluent school districts in its distribution.

Secondly, we will be entering the final year of a three year negotiated contract with our teachers in September of 1986. This means that contract negotiations for a successor agreement will have to be dealt with prior to the start of school in 1987. Our present contract, although favorable from a taxpayers' standpoint, is making it very difficult to attract and retain qualified professionals. If what is happening in neighboring school districts has any bearing on our situation, we might well be thinking of alternative means of funding public education on a statewide basis. The heavy reliance on property taxes to finance education is placing an inequitable burden on certain segments of our population.

On the positive side, we feel that by partitioning the academic areas of the E. G. Sherburne and High Schools the educational processes have been greatly improved.

Through the efforts of the "HELP" and "CARE" groups in town, we are now able to greatly reduce the potential for child abduction, a national concern of late.

Also, over the last three years, our athletic facilities at the High School have been greatly improved and in the spring of 1986, we will be able to use the girls' softball field. In 1987, the soccer and baseball fields will be available for use.

A very positive fact worth noting is that for eleven years now, the

Memorial and Sherburne Schools have enjoyed stable administrations. With the addition of Mr. Pedersen and Dr. Petzy, we look forward to increased stability at the High School.

In conclusion, I feel confident in stating that we, the School Board, superintendent, principals and teaching staffs, are constantly searching for ways to improve the quality and quantity of education in Pelham.

Respectfully submitted,
Philip J. Labranch, Chairman
Pelham School Board

REPORT OF THE SUPERINTENDENT

To the School Board and the Citizens of Pelham:

It is with pleasure that I submit, to you, my eleventh annual report as Superintendent of Schools.

Public schooling continues to be controversial in many ways. The diversity of the populations we serve, the variety of constituent expectations, philosophy, programs, materials, methods and above all the costs of educating our children. In an era of economic stability and stabilized growth, the question of what is a reasonable burden for the taxpayers is ever dominant. However, the question is not as easily answered as many would want us to believe. The impact that public utilities rates, insurance company premiums and the usual costs for goods, services and repairs have a similar impact on the School District as on your domestic budgets. When you combine these forces with the imperative need to improve our pay and salary scales for all personnel, the cost to educate our children does continue to grow.

Nevertheless, the Pelham School District has never avoided its responsibility. It has a record unsurpassed by most districts in its willingness to support its schools. I take considerable pride in that fact and I remain confident that together we will be able to arrive at good decisions based upon the best possible data available.

The 1986-1987 school year will be the last year of a three year contract between the Pelham Education Association and the Pelham School Board. Currently, our average salary, based upon an average length of experience of 10 years, is \$18,497. During the next round of collective bargaining, we will be challenged with respect to addressing the need to provide competitive salaries for professionals who are now below the current average salary for comparable experience in our own State. Regardless of the outcome, the facts remain that we must acknowledge education and teaching as our most vital community program and process.

Academically, our students continue to achieve well on all our testing programs as evidenced in each report provided by the principal. Nevertheless, the fluctuating SAT scores of our high school remains a serious concern. The administration and staff will be researching the various contingencies which are conceivably impacting the scores; and subsequently, we will develop a plan of action to improve our students' opportunities for college preference and ultimate success. This year, the State, through the Department of Education, administered a new state-wide achievement test and the results will be used in conjunction with other test data to improve our instructional programs and teaching techniques.

Many organizations make significant contributions in terms of resources

and advice to our schools and personnel. One of the groups providing such assistance this year is the Health and Education League of Pelham (H.E.L.P.). Because of their interest and participation, we have implemented a "calling-referral" system to assist parents and school officials in the responsibility of accounting for and supervising our children. Other organizations such as the Lions Club continue to be a partner with the schools by providing necessary equipment, scholarships and just good old-fashioned moral support that otherwise is not included in routine operational budgets.

Special programs for the education of our handicapped and gifted population continue to be recognized by other district officials and the State Department of Education as exemplary programs. Our personnel are constantly being engaged to serve on state advisory committees, presentors at parent workshops and serving as consultants to districts developing programs. We should take much pride in knowing that members of our staff have gained such an outstanding reputation for expertise and excellence.

During this current year, the partitions at the E. G. Sherburne School have been installed. They truly make a positive difference in our school climate. The boys' athletic field has been reconstructed, and assuming the same ratio of success that we have had with the girls' field, Pelham will have excellent athletic fields. One of the major capital projects we are studying is the retrofitting of the High School. In view of rising electric rates, we have gathered some data and submitted a preliminary proposal to the School Board for converting the school to an oil-fired system as well as making other major modifications to the exterior and interior insulation of the building. The costs for this project are yet to be determined and an engineering firm would be required to determine the final recommendations and costs for this type of project.

Our school year began with a recognition lunch held in August at the Memorial School. It was an opportunity for our professional and supportive staff to get together and share our mutual commitment to make our schools the best they can possibly be. The warmth and dedication of the people employed in our School District is outstanding, as demonstrated by the feeling of comradeship and concern expressed by all on that particular day. On that day, special presentations were made to Raymond Coulliard, Custodian - Memorial School; Sandra Corbin, Secretary - Memorial School; Lillian Bellisle, Library Aide - Sherburne School; Phyllis Robertson, School Lunch Director; June Groele, Nurse - Memorial School; and Dorothy Avery, Mathematics Teacher at Memorial School for their excellent record of achievement and longevity of service to this District.

Many others also deserve recognition and I wish to acknowledge each employee of the District for their many contributions. To the citizens, again, my thank you for your support and participation in our schools. To the other agencies and officials of the Town of Pelham, who help us in many ways, I am sincerely grateful. To the Members of the School Board for their demonstrated confidence in our mission, I remain indebted. It has been my pleasure to work with all of you, and I respectfully thank you for the opportunity to serve.

Respectfully submitted,
Henry E. LaBranche
Superintendent of Schools

REPORT OF DIRECTOR OF SPECIAL SERVICES

Dear Mr. LaBranche:

Special Services in Pelham continued to grow during 1985. The main goal of each team of specialists has been to provide programs for every child in the mainstream as much as possible, and to offer support services which are tailored to the children's individual needs. Two resource programs at Sherburne School, three resource teachers at Memorial School, and the resource and alternative education programs at Pelham High School have effectively serviced children with a variety of handicapping conditions; the related services of the speech and language therapist, occupational therapist, and counselor are available in each school as well.

Federal money received in 1985 has been allocated to several different programs in Pelham. A full time teacher aide is employed in the Memorial School resource room to tutor small groups or individual children in specific areas. In the district language-based preschool, funds were allocated toward a preschool coordinator and a full time teacher assistant. In addition, the annual Child Find screening was run at Sherburne School in March. Prior to the screening, a training session was held to instruct all evaluators in the use of the new testing procedure to be used. Subsequent in-depth evaluations were scheduled for some children and appropriate programming was determined as necessary.

The High School resource program has contracted a part-time special needs counselor through federal monies. This person works one day per week in the resource and alternative education programs, counseling individual handicapped students. Her objective is to offer realistic strategies to the students and coordinate activities with their resource and classroom teachers.

A Diversified Occupations Grant was written and funded for the 1985-1986 school year. The main goal of the project is to provide vocational training for fifteen (15) educationally handicapped students, specifically in the areas of carpentry, drafting and metal fabrication. A target date of January 6th has been set to get the program underway.

The Chapter I project began its second year of a three-year plan, the major focus being independent learning, increased study skills and student responsibility through the reality therapy model. Four computers purchased through the Chapter I monies to foster independence and increase students' motivation are being used by the tutors in each school. Approximately 120 children from Sherburne, Memorial and St. Patrick's School have been

screened and placed in Chapter I reading and/or math groups. An additional tutor was hired in November to service an increased number of students at Sherburne School.

All resource teachers attended a series of training session in order to implement the computerized Individualized Education Programs. The specialists have effectively communicated information from these documents to parents and staff resulting in a smooth transition to this new model for all parties.

The Pelham School District has given strong support to its special needs population. I wish to thank the teachers and principals, Mr. LaBranche and Mr. Kaffel for their hard work and continued efforts to maintain a high standard of education for all Pelham's students.

Respectfully submitted,
Sandra A. Pare
Director of Special Services

REPORT OF THE PRINCIPAL

Dear Mr. LaBranche:

I would like to reflect upon the many accomplishments of the 1984-85 school year and make those professional recommendations which will, hopefully, provide the basis for a planned future to help us strive for excellence here at E. G. Sherburne School.

Parents' foremost questions when inquiring about the quality of the Sherburne School still remains how do our children do academically as compared to students throughout New England and nationally; and I am happy to report to you that the SRA test scores, along with Accountability test scores, once again have shown our students performing on an average of one standard deviation above the national norm. This means, in essence, that the parents, school district and the classroom teachers can take a great deal of pride in knowing that our children are succeeding at a rate above their grade placement in all subject areas. Much of this credit is also due to the fact that the Town of Pelham supports education with ample supplies and an attitude that education is a foremost priority. The addition of the walls to the open concept area of the Sherburne School has helped to improve the instructional climate.

The Instructional Improvement Plan discussed last year, to monitor the internal quality and consistency of instruction, is being fully implemented this school year. The Instructional Improvement Plan will be monitored and updated on a yearly basis so that as the academic needs of society change, we here at Sherburne School will endeavor to provide our students with an education that will prepare them to be productive members of our society.

I would like to make the following recommendations for the 1986-87 school year:

1. My first concern to improve the instructional climate here at Sherburne School is to make every endeavor to bring more of our special needs children back into the district. We must all realize that these children are Pelham children who, whenever possible, should not be separated from their peers; but rather, we should accept them and try to provide for their educational, social and emotional needs right here in their own community.

2. If we are to once again be rated as a Class 1A school, the town will have to consider the implementation of kindergarten in order to meet one of the basic state requirements. Also, we will have to monitor classroom size closely to try to keep class size in the elementary school 25 or less.

3. A continued concern is our playground area, which still needs the installation of drainage and resurfacing.

Mr. LaBranche, I would like to take this opportunity to express my gratitude to you; Mr. Kaffel, Assistant Superintendent of Schools; Sandra Pare, Director of Special Services; and my excellent staff for your dedication to the educational system of the Town of Pelham.

Respectfully submitted,
DeWayne Howell
Principal, E. G. Sherburne School

REPORT OF THE PRINCIPAL

Dear Mr. LaBranche:

It is with great pleasure that I once again present to you my annual report as Principal of the Pelham Memorial School.

We are very fortunate to have an excellent and enduring staff who constantly demonstrate a willingness to serve and guide the students; to have a student body willing to accept the challenges and responsibilities inherent in these, their growing and maturing years; and to have outstanding community support of the philosophic and academic programs of our school.

Considering the above, together we have accomplished the following:

Our SRA and local accountability results were outstanding. The overall growth and performance was exemplary.

A new program initiated by our librarian was the teaching of "research techniques". This program was very well received by parents, faculty and, most importantly, by the students.

The students initiated a campaign to help the hungry of the world by giving up their ice cream for a week. This campaign netted a \$260 donation to the "We Are The World" program. Closer to home, our annual Christmas appeal to parents and students — in lieu of buying gifts for the staff — enabled us to donate \$300 to a very worthy cause, the Pelham Good Neighbor Fund.

Our extra-curricular teams did very well. All teams had winning records but the highlight of our efforts was that the boys and girls gymnastic team placed second in State competition.

At our end of the year awards program, 1600 awards were presented for outstanding achievement and demonstration of appropriate effort and conduct. Seventeen parent volunteers were honored with gifts from the student council and the staff was given a standing ovation by the students and parents who attended.

At our 8th grade graduation, 31 students received the Presidential Academic Fitness Award. This newly created award is given to students achieving a B+ or better average during their middle school years and also having achieved an overall score of 80% on a recognized standardized test. Needless to say, we were very proud of these youngsters.

Every student was responsible for creating a science project. The best, from each grade level, were selected for participation in the annual science fair. All agreed it was the best we've ever had.

Above are just highlights of some of the things we did together, but let us not forget the following: coffee hours, open house, winter and spring concerts, the trip to Washington, D.C., the school picnic, the spelling bee, career day, Thanksgiving dinner, student government day, monthly coffees for the staff, and the testimonial honoring our friend, Mrs. Velma Houle.

Although we were busy last year, it was rewarding and fun and we learned much from each other. Together, we must continue our endeavors so as to assure that the final outcome of "helping the students to become responsible and respected adults" is realized.

In conclusion, I would like to thank, in particular, my secretary, Sandra Corbin, and my assistant, Ray Floryan who help me to succeed in my everyday responsibilities. I would also like to thank my staff for their efforts, you and your staff for assistance given me, members of the school board for their support, and especially the community of Pelham for all their help and understanding.

Respectfully submitted,
Dennis R. Goyette
Principal, Memorial School

REPORT OF THE PRINCIPAL

Dear Mr. LaBranche:

The 1985-1986 school year is in full swing, and a number of changes are underway. First, a new administrative team is beginning a time of assessment and evaluation of our existing programs at the High School. Academic excellence is our overriding goal. Toward this end, we have involved ourselves in the first, annual, statewide Academic Decathlon. This is a national level contest with nine other schools in the state participating for the first time on a large scale inter-scholastic competition in the academic areas.

Increase in overall student achievement is our number one goal. However, we are aiming for increased student pride and participation in all school activities. For the first time, a Pep club has been started which has over fifty members to support our athletic and academic competitions this year. A renewed spirit of unity and morale is already being seen and felt.

A full complement of sports and clubs are again in place to round out the physical and social side of the school. Our scholars and athletes make us proud each year as they give "the extra mile" for the sake of the school as well as themselves. Our newly renovated athletic fields will, hopefully, rejuvenate enthusiasm in our entire physical education and sports program.

We continue to remain service oriented as our National Honor Society sponsors a variety of events for and with our community; Homecoming, the Christmas Bazaar and the Senior Citizens Christmas dinner to name a few. The Student Government is also busy at work sponsoring events to benefit students as well as society at large, from benefit dances to our twice per year Red Cross Blood Drives. All of these students are at work growing and serving.

We are fortunate to have an experienced professional and support staff which has solidified over the past several years. As we become "older" as a school, traditions are developing and stabilization is occurring.

I am encouraged by the potential that I see here. We have much hard work to do, but the future continues to look bright ahead.

Respectfully submitted,
Robert A. Pedersen
Principal, Pelham High School

PELHAM SCHOOL DISTRICT MEETING

You are hereby notified that the annual meeting of the Pelham School District was held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 12, 1985 at 10:00 AM for the choice of school officers by official ballot and closed at 8:00 PM.

NON PARTISAN BALLOT

Moderator — One Year

Philip R. Currier — Vote - 960 - Elected

School Board — Three Years

Richard D. Craven — Vote - 803 - Elected

Duane E. Fox — Vote - 732 - Elected

Alice D. Kirby — Vote - 394

Treasurer — One Year

Michelle J. Stott — Vote - 901 - Elected

School District Clerk — One Year

Carole A. Culhane — Vote - 899 - Elected

Ballots were sealed (used and unused) according to law and turned over to the School District Clerk for preservation at 9:30 PM.

RECORD OF ANNUAL SCHOOL DISTRICT MEETING

The annual meeting of the Pelham School District was called to order on Wednesday, March 20, 1985 at 7:30 p.m. at the Memorial School by Moderator Philip R. Currier. Approximately One Hundred and Two townspeople attended the meeting along with the press. Mrs. Jackie Messina led the assembly in the pledge of allegiance to our flag.

Moderator Philip R. Currier introduced the following people to the audience that were sitting on the stage: Carole A. Culhane, School District Clerk; members of the Pelham School Board, Maureen A. Allen, Chairman, Christopher Sintros, David Foisie, Philip Labranche, Richard Craven; Budget Committee members, Chairman Jim Powers and John Lavallee; Henry LaBranch, Superintendent of Schools; and Brenda Burton, Budget Committee Secretary.

Moderator Currier then recognized all non-registered voters and cau-

tioned that they were not to take part in the meeting.

School Board member Richard Craven presented outgoing School Board member, Maureen A. Allen, a plaque for her outstanding service for six years as a member of the Pelham School Board.

SCHOOL WARRANT

1. No Action to determine and appoint salaries for the School Board and Truant Officer and fix the compensation of any other officials or agents of the District.

2. No Action to hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

3. No Action to choose Agents and Committees in relation to any subject in this Warrant.

4. Moved and seconded and passed in the affirmative to see if the District will vote to authorize the School Board to apply for, accept and expend, without further action by the School District Meeting, money from the state, federal or other governmental unit or a private source which becomes available during the 1985-1986 school fiscal year provided that such expenditure be made for the purpose for which a School District may appropriate money and that such expenditure not require the expenditure of other School District funds. Further, that the School Board hold a public hearing prior to accepting and spending such money.

5. Moved and seconded and passed in the affirmative to see if the School District will vote to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the schools.

7. Moved and seconded to see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries, for the School District, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.

Budget 1985—1986

Series 1100 Regular Program. Passed and adopted in the affirmative **\$1,974,279.00.**

Series 440-442 Repairs to Inst. Equipment. Passed and adopted in the affirmative **\$5,892.00.**

Series 581 Professional Meetings. Passed and adopted in the affirmative **\$3,500.00.**

Series 610 Supplies. Passed and adopted in the affirmative **\$112,609.00.**

Series 630 Books. Passed and adopted in the affirmative **\$37,435.00.**

Series 640 Periodicals. Passed and adopted in the affirmative **\$1,646.00.**

Series 741-742 Equipment. Passed and adopted in the affirmative **\$4,580.00.**

Series 112-114 Salaries. Passed and adopted in the affirmative **\$124,659.00.**

Series 112-569-810-610-630-741- PL 94;142, Chapter I, tuition, Special Services, Supplies. Passed and adopted in the affirmative **\$338,133.00.**

Series 1300 Vocational Program. Passed and adopted in the affirmative **\$37,430.00.**

Series 1410 Co-Curricular. Passed and adopted in the affirmative **\$33,495.00.**

Series 390-610 Officials, Supplies. Passed and adopted in the affirmative **\$25,238.00.**

Series 2120 Guidance Services. Passed and adopted in the affirmative **\$101,675.00.**

Series 610-630-741 Supplies, Books, Equipment. Passed and adopted in the affirmative **\$12,698.00.**

Series 2130 Health Services. Passed and adopted in the affirmative **\$60,764.00.**

Series 610 Supplies. Passed and adopted in the affirmative **\$1,742.00.**

Series 2150 Speech Services. Passed and adopted in the affirmative **\$44,044.00.**

Series 2190 Support Services. Passed and adopted in the affirmative **\$600.00.**

Series 2210 Improvement of Instruction. Passed and adopted in the affirmative **\$9,500.00.**

Series 587 Teachers' Workshop Passed and adopted in the affirmative \$3,000.00.

Series 640 Prof. Publication. Passed and adopted in the affirmative \$530.00.

Series 222 Educational Media. Passed and adopted in the affirmative \$26,600.00.

Series 440 Repair and Maintenance. Passed and adopted in the affirmative \$1,500.00.

Series 453 Film Rental. Passed and adopted in the affirmative \$1,456.00.

Series 610 Supplies. Passed and adopted in the affirmative \$4,529.00.

Series 630 Books. Passed and adopted in the affirmative \$14,906.00.

Series 640-670 Periodicals, Filmstrips. Passed and adopted in the affirmative \$1,610.00.

Series 680 Supplies-Maps. Passed and adopted in the affirmative \$1,240.00.

Series 741-742 Equipment, Replacement Equipment. Proposed Budget 1985-1986 figure is 0.00. Passed and adopted.

Series 2310 Support Services 101 to 891. Passed and adopted in the affirmative \$19,427.00.

Series 351 S.A.U. #28 Sbare, \$148,911.00 was moved and seconded. The figure \$148,911.00 was submitted without recommendation by the budget committee. Chairman of the School Board, Maureen Allen, explained the expenditures in detail. Mrs. Allen explained we are required by New Hampshire State Statute to pay our school district share. This figure is based on our number of children in our school district. Our supervisory union is combined with Windham. The Windham School District figure is \$16,616.83.

Jim Powers, Chairman of the Pelham Budget Committee, explained that the budget committee and the school district meeting has no input on this S.A.U. figure of \$148,911.00. Mr. Powers explained that the Budget Committee is protesting this budget. He explained further that the protest is in no way a reflection on the people working in the S.A.U. offices. Mr. Powers added the only way we can have input on this budget is to change the New Hampshire State law.

Maureen Allen, and Richard Craven, School Board members, both stated that there is a public hearing on this budget and it is posted in three different places in Pelham and in the newspapers. And not once did the general public come to the meeting and try to change the budget.

Philip Labranch, School Board member, stated that the budget committee protest is a direct reflection on the S.A.U. office.

After much discussion the hand count results were 59 yes and no was 31. Vote on the figure \$148,911.00 passed in the affirmative.

Series 2410 Office of the Principal. The School Board explained that the Principals' salaries are more than 8% because the retirement figure of the principals was put in the salary figures. Passed and adopted in the affirmative **\$229,831.00.**

Series 112 Salary - Department Heads. The School Board stated the additional money on the salary schedule is because all department heads in the school district receive a stipend pay. The department heads work 190 days, add 5 days for teaching. The teacher's contract is for 185 days. Hand count results Yes - 50 and No - 29. Vote on the figure **\$44,500.00** passed in the affirmative.

Series 360, 610, 893 Report Cards, Graduation. Passed and adopted in the affirmative **\$6,499.00.**

Series 2542 Operation and Maintenance of Plant Service. Passed and adopted in the affirmative **\$191,304.00.**

Series 431, 435, 440 Rubbish, Septic Tank Repairs. Passed and adopted in the affirmative **\$15,570.00.**

Series 531 Telephone. Passed and adopted in the affirmative **\$12,388.00.**

Series 610 Supplies. Passed and adopted in the affirmative **\$22,049.00.**

Series 652 Electricity. David Foisie, School Board member, stated there was a study done two or three years ago to convert the High School heating system to another form of heat. The results of the study was not reasonable. Frank Howard, Albert Street, stated another study should be done. Passed and adopted in the affirmative **\$129,719.00.**

Series 741-742 Equipment, Replacement of Non-Ins. Passed and adopted in the affirmative **\$3,725.00.**

Series 2544 Care of Equipment, Passed and adopted in the af-

firmative \$1,215.00.

Series 442 Maintenance Contractor. Passed and adopted in the affirmative \$13,341.00.

Series 2550 Transportation Services. Frank Howard, Albert Street, amended the bottom line figure from \$449,168.00 to \$445,962.00, it was seconded. Mr. Howard's amendment is reducing the figure \$26,730.00 to \$23,524.00 for the line item, 656-9000, Gasoline for Buses, Mr. Howard stated we are getting new buses and we should get better mileage. Maureen Allen, Chairman of the School Board and Chairman of the Transportation Committee stated we are getting 12 new school buses this year. We will be getting 4 miles per gallon. The busing company is trading in some of their 1977 and 1979 buses. Mrs. Allen added there are 11 buses now, each bus holds 66 students. The school buses are filled to capacity and the buses use more gas when they are filled to capacity.

Hand count results on the amended figure of \$445,962.00, reducing the line item figure to \$23,524.00 for 656-9000, Gasoline for Buses. Yes - 56 and No - 34. The amendment is passed and adopted in the affirmative \$445,962.00.

Series 2900 Other Support Services. Passed and adopted in the affirmative \$539,916.00.

Series 3700 Child Benefits. Passed and adopted in the affirmative \$34,592.00.

Series 830-841 Principal Debt, Interest Debt. Passed and adopted in the affirmative \$225,405.00.

Series 5200 Food Services. Passed and adopted in the affirmative \$80,000.00.

Warrant Article #6 moved and seconded, to see if the School District will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars and 00/100 (\$150,000.00) for the purpose of structural improvements, energy maintenance, and grounds projects as recommended by the Buildings and Property Committee in its final report to the Pelham School Board dated September 22, 1982; or take any other action relative thereto. (Budget Committee Approved)

Frank Howard stated the \$29,500.00 is for the partitions to go up at Sherburne School.

Mr. Howard stated this \$150,000.00 figure has nothing to do with education. He asked, where are some of the people in town going to get the money for this?

Budget Committee member, John Lavalley, stated the \$150,000.00 is going to be used for the ball fields plus the walls at Sherburne School. Mr. Lavalley stated that the ball fields are in bad shape. School is a social plus educational place. There was a long discussion on this warrant article. Townspeople in favor of \$150,000.00 request are as follows: Pelham School Board, Mr. Bob Sherman, Mr. Don Guilbeault. Townspeople in favor of amended figure of \$29,500.00 are as follows: Frank Howard, William Azimopoulos, Michael Marcinkowski, Thomas Kirby, Gayle Plouffe.

After much discussion, debate was limited. School District Meeting requested a secret ballot on this article.

Ballot count in favor of the amended figure of \$29,500.00 — Yes - 48 and No - 54. The amendment is defeated.

Hand count results of the original figure of \$150,000.00 — Yes - 58 and No - 34. Passed and adopted in the affirmative **\$150,000.00**.

Jim Powers, Chairman of the Budget Committee moved the total budget for the 1985-1986, grant total for the Pelham School District the figure \$5,344,323.00, seconded by John Lavalley, Budget Committee Members. Passed and adopted in the affirmative the grand total for the 1985-1986 Pelham School District is **\$5,344,323.00**.

Mr. Frank Howard, Albert Street, thanked Moderator Philip R. Currier for being a very fair moderator for both Town and School Meetings.

Adjourned: 10:20 P.M.

Carole A. Culhane
Pelham School District Clerk

PELHAM SCHOOL DISTRICT

FINANCIAL STATEMENTS AND SUPPLEMENTAL SCHEDULES

JUNE 30, 1985

ACCOUNTANT'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Pelham School District
Pelham, New Hampshire

We have examined the combined financial statements and the combining fund and account group financial statements of the Pelham School District as of and for the year ended June 30, 1985, as listed in the accompanying table of contents. Our examination was made in accordance with generally accepted government auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements and the combining fund and account group financial statements referred to above present fairly the financial position of the Pelham School District at June 30, 1985 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The combining fund and account group financial statements and supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of the Pelham School District. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

August 2, 1985

CARRI - PLODZIK - SANDERSON

ACCOUNTANT'S REPORT ON INTERNAL ACCOUNTING CONTROL

To the Members of the School Board
Pelham School District
Pelham, New Hampshire

We have examined the combined financial statements of the Pelham School District for the year ended June 30, 1985, and have issued our report thereon dated August 2, 1985. As part of our examination, we made a study and evaluation of the School District's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted government auditing standards. The purpose of our study and evaluation was to determine the nature, timing and extent of the auditing procedures necessary for expressing an opinion on the School District's financial statements. Our study and evaluation was more limited than would be necessary to express an opinion on the system of internal accounting control taken as a whole.

The management of the Pelham School District is responsible for establishing and maintaining a system of internal accounting control. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of control procedures. The objectives of a system are to provide management with reasonable but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles.

Because of inherent limitations in any system of internal accounting control, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the system to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the degree of compliance with the procedures may deteriorate.

Our study and evaluation made for the limited purpose described in the first paragraph would not necessarily disclose all material weaknesses in the system. Accordingly, we do not express an opinion on the system of internal accounting of the Pelham School District, taken as a whole. However, our study and evaluation disclosed no condition that we believed to be a material weakness.

This report is intended solely for the use of the Pelham School District, State of New Hampshire and the cognizant and other federal audit agencies and should not be used for any other purpose.

August 2, 1985

CARRI - PLODZIK - SANDERSON

ACCOUNTANTS REPORT ON COMPLIANCE

To the Members of the School Board
Pelham School District
Pelham, New Hampshire

We have examined the combined financial statements of the Pelham School District as of and for the year ended June 30, 1985, and have issued our report thereon dated August 2, 1985. Our examination was made in accordance with generally accepted government auditing standards, the provisions of "Standards for Audit of Governmental Organizations, Programs, Activities and Functions", promulgated by the Comptroller General, which pertain to financial and compliance audits; the Office of Management and Budget's "Major Compliance Features of Programs Administered by State and Local Governments" (the approved compliance supplement); and, except as described in the following paragraphs, provisions of Office of Management and Budget (OMB) Circular A-102, "Uniform Administrative Requirements for Grants-In-Aid to State and Local Governments", Attachment P, "Audit Requirements" and the Guidelines for Financial and Compliance Audits of Federally Assisted Programs (Guidelines), and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The reporting objectives for compliance audits contained in the Guidelines suggest an examination of all transactions for compliance purposes, as opposed to the selective testing required by Attachment P; therefore, we have followed the reporting objectives of Attachment P. In addition, the Guidelines do not provide sufficient guidance for determining the representative number of charges to be examined and performing the procedures to ascertain compliance. Accordingly, we utilized other materials as supplements in those areas.

Attachment P requires that the examination include a determination of whether the Federal financial reports (including financial status reports, cash reports, and claims for advances and reimbursements) prepared by the Pelham School District contain accurate and reliable financial data. We have been informed that OMB interprets the phrase "accurate and reliable financial data" to mean that the Federal financial reports present the underlying financial data of the grants within limits that are reasonable and practicable to attain under the circumstances.

In our opinion, except for the matters that might have come to our attention had our examination encompassed the provisions of the Guidelines referred to in the second preceding paragraph, for the tested operations and records, the Pelham School District complied with the material terms and

conditions of its Federal grants, contracts and agreements, and the tested Federal financial reports present the underlying financial data of the grants within the limits described in the preceding paragraph. Further, based upon our examination and the procedures referred to above and except for the matters that might have come to our attention had our examination encompassed the provisions of the Guidelines referred to in the second preceding paragraph, nothing came to our attention to indicate that the Pelham School District had not complied with the compliance matters referred to above, and the Federal financial reports do not present the underlying financial data of the grants within the limits described in the preceding paragraph.

This report is intended solely for the use of the Pelham School District and the cognizant audit agency and should not be used for any other purpose.
August 2, 1985 CARRI - PLODZIK - SANDERSON

EXHIBIT A
PELHAM SCHOOL DISTRICT
Combined Balance Sheet — All Fund Types and Account Groups
June 30, 1985

	Governmental Fund Types		Fiduciary Fund Type	Account Groups	Totals (Memorandum Only)	
	General	Special Revenue	Agency	General Long- Term Debt	June 30, 1985	June 30, 1984
ASSETS						
Cash	\$100,901	\$24,560	\$24,288	\$	\$ 149,749	128,672
Receivables						
Due From Other Governments	1,036	2,699			3,735	22,398
Due From Other Funds		3,406			3,406	3,285
Due From Other Sources	708				708	2,221
Prepaid Expenses						19,091
Amount To Be Provided For Retirement of General Long-Term Debt				1,145,000	1,145,000	1,355,000
TOTAL ASSETS	<u>\$102,645</u>	<u>\$30,665</u>	<u>\$24,288</u>	<u>\$1,145,000</u>	<u>\$1,302,598</u>	1,530,667
 LIABILITIES AND FUND EQUITY						
Liabilities						
Accounts Payable	\$ 8,243	\$	\$	\$	\$ 8,243	8,882
Deferred Revenue						1,163

Due To Other Funds	3,406				3,406	3,285
Due To Student Groups			24,288		24,288	23,483
Bonds Payable				1,145,000	1,145,000	1,355,000
Total Liabilities	<u>11,649</u>		<u>24,288</u>	<u>1,145,000</u>	<u>1,180,937</u>	<u>1,391,813</u>
Fund Equity						
Fund Balances						
Reserved For Encumbrances		3,433			3,433	18,712
Unreserved						
Undesignated	<u>90,996</u>	<u>27,232</u>			<u>118,228</u>	<u>120,142</u>
Total Fund Equity	<u>90,996</u>	<u>30,665</u>			<u>121,661</u>	<u>138,854</u>
TOTAL LIABILITIES						
AND FUND EQUITY						
	<u>\$102,645</u>	<u>\$30,665</u>	<u>\$24,288</u>	<u>\$1,145,000</u>	<u>\$1,302,598</u>	<u>\$1,530,667</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT B
PELHAM SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types
For The Fiscal Year Ended June 30, 1985

	Governmental Fund Types		Totals (Memorandum Only)	
	General	Special Revenue	June 30, 1985	June 30, 1984
Revenues				
School District Assessments	\$4,429,047	\$	\$4,429,047	4,106,342
Intergovernmental Revenues	214,106	129,622	343,728	369,955
Local Sources	37,912		37,912	31,240
Lunch and Milk Sales		210,948	210,948	183,597
Miscellaneous		3,218	3,218	3,732
Other Financing Sources				
Interfund Transfers		20,000	20,000	18,480
Total Revenues and Other Sources	<u>4,681,065</u>	<u>363,788</u>	<u>5,044,853</u>	<u>4,713,346</u>
Expenditures				
Instruction	2,378,490		2,378,490	2,192,400
Supporting Services				
Pupils	204,058		204,058	191,985
Instructional	63,205		63,205	61,149

General Administration	165,577		165,577	142,736
School Administration	211,469		211,469	224,688
Business	1,344,740		1,344,740	1,278,616
Community Services	29,694		29,694	32,086
Debt Service	269,050		269,050	278,290
Food Service		294,644	294,644	283,618
Federal Projects		81,119	81,119	82,616
Other Uses				
Interfund Transfers	<u>20,000</u>		<u>20,000</u>	<u>18,480</u>
Total Expenditures and Other Uses	<u>4,686,283</u>	<u>375,763</u>	<u>5,062,046</u>	<u>4,786,664</u>
Excess of Revenues and Other Sources				
Over (Under) Expenditures and Other Uses	(5,218)	(11,975)	(17,193)	(73,318)
Fund Balances — July 1	<u>96,214</u>	<u>42,640</u>	<u>138,854</u>	<u>212,172</u>
Fund Balances — June 30	<u>\$ 90,996</u>	<u>\$ 30,665</u>	<u>\$ 121,661</u>	<u>\$ 138,854</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT C
PELHAM SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual
General and Special Revenue Fund Types
For the Fiscal Year Ended June 30, 1985

	General Fund			Special Revenue Funds			Totals		Variance Favorable (Unfavorable)	
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual		
Revenues										
School District Assessment	\$4,429,047	\$4,429,047	\$	\$	\$	\$	\$4,429,047	\$4,429,000	47	\$
Intergovernmental Revenues	216,970	214,106	(2,864)	81,840	129,622	47,782	298,810	343,700	48	44,918
Local Sources	14,000	37,912	23,912				14,000	37,900	12	23,912
Lunch and Milk Sales				40,000	210,948	170,948	40,000	210,900	48	170,948
Miscellaneous					3,218	3,218		3,200	18	3,218
Other Financing Sources										
Interfund Transfers				20,000	20,000		20,000	20,000	00	
Total Revenues and Other Sources	4,660,017	4,681,065	21,048	141,840	363,788	221,948	4,801,857	5,044,800	53	242,996
Expenditures										
Instruction	2,440,940	2,378,490	62,450				2,440,940	2,378,400	90	62,450
Supporting Services										
Pupils	203,191	204,058	(867)				203,191	204,000	58	(867)
Instructional	63,523	63,205	318				63,523	63,200	323	318
General Administration	153,715	165,577	(11,862)				153,715	165,500	77	(11,862)
School Administration	205,317	211,469	(6,152)				205,317	211,400	69	(6,152)

Business	1,367,973	1,344,740	23,233				1,367,973	1,344,740	23,233
Community Services	32,524	29,694	2,830				32,524	29,694	2,830
Debt Service	269,050	269,050					269,050	269,050	
Food Service				60,000	294,644	(234,644)	60,000	294,644	(234,644)
Federal Projects				81,840	81,119	721	81,840	81,119	721
Other Uses									
Interfund Transfers	20,000	20,000					20,000	20,000	
Total Expenditures and Other Uses	<u>4,756,233</u>	<u>4,686,283</u>	<u>69,950</u>	<u>141,840</u>	<u>375,763</u>	<u>(233,923)</u>	<u>4,898,073</u>	<u>5,062,046</u>	<u>(163,973)</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(96,216)	(5,218)	90,998		(11,975)	(11,975)	(96,216)	(17,193)	79,023
Fund Balances - July 1	96,214	96,214		42,640	42,640		138,854	138,854	
Fund Balances - June 30	<u>(\$ 2)</u>	<u>\$ 90,996</u>	<u>\$ 90,998</u>	<u>\$ 42,640</u>	<u>\$ 30,665</u>	<u>(\$ 11,975)</u>	<u>\$ 42,638</u>	<u>\$ 121,661</u>	<u>\$ 79,023</u>

The accompanying notes are an integral part of these financial statements.

**EXHIBIT A-1
 PELHAM SCHOOL DISTRICT
 All Special Revenue Funds
 Combining Balance Sheet
 June 30, 1985**

ASSETS	Food Service Fund	Federal Projects Fund	June 30, 1985	Total	June 30, 1984
Cash	\$24,560	\$	\$24,560		\$29,636
Receivables					
Due From Other Governments	2,672	27	2,699		17,452
Due From Other Funds		3,406	3,406		
TOTAL ASSETS	<u>\$27,232</u>	<u>\$ 3,433</u>	<u>\$30,665</u>		<u>\$47,088</u>
LIABILITIES AND FUND BALANCES					
Liabilities					
Deferred Revenues	\$	\$	\$		\$ 1,163
Due To Other Funds					\$ 3,285
Total Liabilities					<u>4,448</u>
Fund Balances					
Reserved For Encumbrances		3,433	3,433		784

Unreserved				
Undesignated	<u>27,232</u>		<u>27,232</u>	<u>41,856</u>
Total Fund Balances	<u>27,232</u>	<u>3,433</u>	<u>30,665</u>	<u>42,640</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$27,232</u>	<u>\$ 3,433</u>	<u>\$30,665</u>	<u>\$47,088</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT A-2
PELHAM SCHOOL DISTRICT
All Special Revenue Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For The Fiscal Year Ended June 30, 1985

ASSETS	Food Service Fund	Federal Projects Fund	Totals Year June 30, 1985	Ended June 30, 1984
Revenues				
Lunch and Milk Sales	\$210,948	\$	\$210,948	\$183,597
Federal/State Funds	45,854	83,768	129,622	139,697
Miscellaneous	3,218		3,218	3,732
Other Financing Sources				
Interfund Transfers	<u>20,000</u>		<u>20,000</u>	<u>18,480</u>
Total Revenues and Other Sources	<u>280,020</u>	<u>83,768</u>	<u>363,788</u>	<u>345,506</u>
Expenditures				
Salaries and Benefits	151,635	38,496	190,131	180,753
Purchases	127,672		127,672	145,391
Supplies and Repairs	14,424	3,021	17,445	17,748

Contracted Services		14,671	14,671	825
Equipment		23,317	23,317	17,631
Other	913	1,280	2,193	3,886
Other Uses				
Return of Unexpended Funds		<u>334</u>	<u>334</u>	
Total Expenditures and Other Uses		<u>294,644</u>	<u>375,763</u>	<u>366,234</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses		(14,624)	(11,975)	(20,728)
Fund Balances – July 1		<u>41,856</u>	<u>42,640</u>	<u>63,368</u>
Fund Balances – June 30		<u>\$ 27,232</u>	<u>\$ 30,665</u>	<u>\$ 42,640</u>

The accompanying notes are an integral part of these financial statements.

**EXHIBIT B-1
 PELHAM SCHOOL DISTRICT
 All Agency Funds
 Statement of Changes in Assets and Liabilities
 For The Fiscal Year Ended June 30, 1985**

High School Student Activities Fund	Balance July 1, 1984	Additions	Deductions	Balance June 30, 1985
ASSETS				
Cash	<u>\$ 18,050</u>	<u>\$ 82,820</u>	<u>\$ 78,756</u>	<u>\$ 22,114</u>
LIABILITIES				
Due To Student Groups	<u>\$ 18,050</u>	<u>\$ 82,820</u>	<u>\$ 78,756</u>	<u>\$ 22,114</u>
Memorial School Student Activities Fund				
ASSETS				
Cash	<u>\$ 5,296</u>	<u>\$ 31,022</u>	<u>\$ 34,469</u>	<u>\$ 1,849</u>
LIABILITIES				
Due To Student Groups	<u>\$ 5,296</u>	<u>\$ 31,022</u>	<u>\$ 34,469</u>	<u>\$ 1,849</u>
Sherburne Elementary School Student Activities Fund				

ASSETS				
Cash	\$ <u>137</u>	\$ <u>952</u>	\$ <u>764</u>	\$ <u>325</u>
LIABILITIES				
Due To Student Groups	\$ <u>137</u>	\$ <u>952</u>	\$ <u>764</u>	\$ <u>325</u>
Totals - All Agency Funds				

ASSETS				
Cash	\$ <u>23,483</u>	\$ <u>114,794</u>	\$ <u>113,989</u>	\$ <u>24,288</u>
LIABILITIES				
Due To Student Groups	\$ <u>23,483</u>	\$ <u>114,794</u>	\$ <u>113,989</u>	\$ <u>24,288</u>

The accompanying notes are an integral part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTS



NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following is a summary of significant accounting policies employed in the preparation of these financial statements.

A. Fund Accounting

The accounts of the School District are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the School District:

GOVERNMENTAL FUNDS

General Fund - The General Fund is the general operating fund of the School District. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. Included in this fund type are Food Service and Federal/State Projects funds.

FIDUCIARY FUNDS

Agency Funds - Agency Funds are used to account for the assets held as an agent by the School District for others. The Student Activities Funds are shown in this fund type.

B. Account Groups (Fixed Assets and Long-Term Liabilities)

All governmental funds are accounted for on a spending or “financial flow” measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of “available spendable resources”. Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of available spendable resources during a period.

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by other municipal entities in the State, the School District does not maintain a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

Long-term liabilities excepted to be financed from governmental funds are accounted for in the General Long-Term Debt Account Group. This account group is not a fund. It is concerned only with the measurement of financial position and not results of operations. Since they do not affect net current assets, such long-term liabilities are not recognized as governmental fund type liabilities. They are instead reported as liabilities in the General Long-Term Debt Account Group.

C. Basis of Accounting

The accounts of the General and Special Revenue Funds are maintained and reported on the modified accrual basis of accounting. Under the modified accrual basis of accounting, sources of financial resources and assets are recognized when measurable and available to finance operations during the year. Uses of financial resources and liabilities are recognized when obligations are incurred from receipt of goods and services, when assessments are made by the State or in the case of judgments and claims against the School District, when there is a probability that such judgments and claims will result in liabilities, the amounts of which can be reasonably estimated. Exceptions to this general rule include: 1) accumulated unpaid

vacation and sick pay, and 2) principal and interest on general

long-term debt which is recognized when due. All Agency funds are accounted for using the accrual basis of accounting.

D. Budgetary Accounting

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the School Districts' operations. State Statutes require balanced budgets and the use of beginning general fund unreserved fund balance to reduce District Assessments. In 1984-85, the beginning fund balance was applied as follows:

Unreserved fund balance used	
to reduce District Assessments	\$ 78,288
Beginning fund balance —	
reserved for encumbrances	<u>17,928</u>
Total use of beginning fund balance	<u>\$ 96,216</u>

E. Encumbrances

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are, therefore, reported as part of the fund balance at June 30 and are carried forward to supplement appropriations of the subsequent year. The reserve for encumbrances at June 30 consists of the following:

Special Revenue Fund	
Federal Projects Fund	<u>\$3,433</u>

F. Inventories

Inventory in the General and Special Revenue funds consists of expendable supplies held for consumption. The cost thereof has been recorded as an expenditure at the time individual inventory items were purchased.

G. Accumulated Unpaid Vacation and Sick Pay

Accumulated unpaid vacation and sick pay is not accrued in the governmental funds using the modified accrual basis of accounting. Teachers may accumulate up to ninety days sick

leave at a rate of eighteen days per year. Non-certified employees are entitled to one and one-quarter days per month sick leave for each month worked, up to ninety day accumulation. Vacation is granted in varying amounts based on length of service for employees other than teachers. Vacation pay accumulation does not exceed a normal year's allowance. It is the policy of the District to recognize the cost of sick leave only at the time payments are made.

H. Interfund Transactions

During the course of normal operations the School District has numerous transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental fund financial statements reflect such transactions as transfers.

I. Interfund Receivable and Payable Balances

Individual fund interfund receivable and payable balances at June 30, 1985, were as follows:

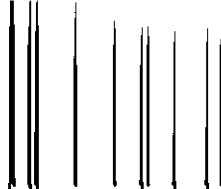
Fund	Interfund Receivables	Interfund Payables
General Fund	\$	\$3,406
Special Revenue Fund		
Federal Projects Fund	<u>3,406</u>	
Total	<u>\$3,406</u>	<u>\$3,406</u>

NOTE 2 - CHANGES IN LONG-TERM DEBT

The following is a summary of long-term debt transactions of the School District for the fiscal year ended June 30, 1985.

	General Obligation Debt
Long-term Debt	
Payable July 1, 1984	\$1,355,000
Long-term Debt Retired	<u>210,000</u>
Long-term Debt	
Payable June 30, 1985	<u>\$1,145,000</u>

Long-term debt payable at June 30, 1985, is comprised of the



following individual issues:

General Obligation Debt

\$415,000 1968 Memorial School Addition Bonds due in annual installments of \$20,000 through June 15, 1988; interest at 4.30%	\$ 60,000
\$410,000 Sherburne School Bonds (State Guaranteed) due in annual installments of \$25,000 through March 1, 1987; interest at 4.40%	50,000
\$140,000 Sherburne School Bonds due in annual installments of \$5,000 through March 1, 1992; interest at 5.00%	35,000
\$1,875,000 Pelham High School Bonds (State Guaranteed) due in annual installments of \$95,000 through December 1, 1987 and \$90,000 through December 1, 1992; interest at 4.60%	735,000
\$625,000 Pelham High School Bonds due in annual installments of \$30,000 through December 1, 1987 and \$35,000 through December 1, 1992; interest at 4.90%	<u>265,000</u>
Total	<u>\$1,145,000</u>

The annual requirements to amortize all debt outstanding as of June 30, 1985, including interest payments, are as follows:

Annual Requirements To Amortize Long-Term Debt

Fiscal Year Ending June 30	General Obligation Debt		
	Principal	Interest	Total
1986	\$ 175,000	\$ 50,405	\$ 225,405
1987	175,000	42,355	217,355
1988	150,000	24,305	174,305
1989-1993	<u>645,000</u>	<u>85,687</u>	<u>730,687</u>
Total	<u>\$1,145,000</u>	<u>\$ 202,752</u>	<u>\$1,347,752</u>

All debt is general obligation debt of the School District, which is backed by its full faith and credit.

NOTE 3 - PENSION PLAN

The teachers and employees are covered under the State of New Hampshire Retirement System. The District's contribution for normal cost of the plan is based upon an actuarial valuation of the entire State plan. Since the actuarial valuation is performed on the entire State plan the amount, if any, of the excess of vested benefits over pension fund assets for the Pelham School District is not available. The District does not have an accrued liability for past service costs. The retirement cost for 1984-85 was \$23,861.

SCHEDULE 1



PELHAM SCHOOL DISTRICT

General Fund

**Statement of Estimated and Actual Revenues
For The Fiscal Year Ended June 30, 1985**

REVENUES	Estimated	Actual	Over (Under) Budget
School District Assessments			
Current Appropriation	\$4,429,047	\$4,429,047	\$ _____
Tuition			
Special Education		222	222
Driver Education	4,000	3,750	(250)
Total Tuition	<u>4,000</u>	<u>3,972</u>	<u>(28)</u>
Other Local Revenue			
Earnings on Investments		16,194	16,194
Pupil Activities	6,000	2,362	(3,638)
Rentals	4,000	4,000	
Insurance Adjustments		11,384	11,384
Total Other Local Revenue	<u>10,000</u>	<u>33,940</u>	<u>23,940</u>
State Sources			
Sweepstakes	30,400	30,400	
Catastrophic Aid	29,687	29,687	
Building Aid	53,591	53,591	
Road Toll Refund	100		(100)
Vocational School Aid			
Transportation	4,000	2,100	(1,900)
Driver Education	4,000	2,850	(1,150)
Handicapped Aid	95,192	95,192	
Special Services - Refugees		286	286
Total State Sources	<u>216,970</u>	<u>214,106</u>	<u>(2,864)</u>
Total Revenue	4,660,017	<u>\$4,681,065</u>	<u>\$ 21,048</u>
Unreserved Fund Balance Used			
To Reduce District Assessments	78,288		
Total Revenues and Use of Fund Balance	<u>\$4,738,305</u>		

**SCHEDULE 2
 PELHAM SCHOOL DISTRICT
 General Fund
 Statement of Appropriations, Expenditures and Encumbrances
 For The Fiscal Year Ended June 30, 1985**

	Encum- bered from 1983-84	Appro- priations 1984-85	Expendi- tures Net of Refunds	Over (Under) Budget
Instruction				
Regular Education	\$ 17,928	\$1,977,413	\$1,949,556	\$ 45,785
Special Education		359,832	353,326	6,506
Vocational Education		31,920	23,003	8,917
Other Instruction		53,847	52,605	1,242
Total Instruction	<u>17,928</u>	<u>2,423,012</u>	<u>2,378,490</u>	<u>62,450</u>
Supporting Services				
Pupils				
Guidance		103,850	104,966	(1,116)
Health		57,768	57,582	186
Speech Pathology and Audiology		40,973	40,973	
Other Pupils		600	537	63
Instructional				
Improvement of Instruction		13,046	12,611	435
Educational Media		50,477	50,594	(117)

General Administration

School Board	19,389	31,251	(11,852)
Office of the Superintendent	134,326	134,326	
School Administration	205,317	211,469	(6,152)

Business

Operation and Maintenance of Plant	501,122	478,677	22,445
Pupil Transportation	340,066	357,137	(17,071)
Other Supporting Services	526,785	508,926	17,859
Total Supporting Services	<u>1,993,719</u>	<u>1,989,049</u>	<u>4,670</u>

Community Services

	<u>32,524</u>	<u>29,694</u>	<u>2,830</u>
--	---------------	---------------	--------------

Debt Service

	<u>269,050</u>	<u>269,050</u>	
--	----------------	----------------	--

Fund Transfers

	<u>20,000</u>	<u>20,000</u>	
--	---------------	---------------	--

Total Appropriations

	<u>\$ 17,928</u>	<u>\$4,738,305</u>	<u>\$4,686,283</u>	<u>\$ 69,950</u>
--	------------------	--------------------	--------------------	------------------

**SCHEDULE 3
 PELHAM SCHOOL DISTRICT
 General Fund
 Statement of Changes in Unreserved - Undesignated Fund Balance
 For The Fiscal Year Ended June 30, 1985**

Unreserved - Undesignated Fund Balance - July 1, 1984	\$ 78,286	
Unreserved - Undesignated Fund Balance - June 30, 1985	<u>90,996</u>	
Increase In Unreserved - Undesignated Fund Balance		<u>\$ 12,710</u>

Analysis of Change

Additions

1984-85 Budget Summary		
Revenue Surplus (Schedule 1)	\$ 21,048	
Unexpended Balance of Appropriations (Schedule 2)	<u>69,950</u>	
1984-85 Budget Surplus	\$ 90,998	

Deductions

Unreserved Fund Balance Used To Reduce 1984-85 District Assessment	<u>78,288</u>	
---	---------------	--

Net Increase In Unreserved - Undesignated Fund Balance		<u>\$ 12,710</u>
---	--	------------------

**SCHEDULE 4
 PELHAM SCHOOL DISTRICT
 Federal Projects Fund
 Schedule of Grant Activity
 For The Fiscal Year Ended June 30, 1985**

Grant Title	Grant Number	Funding Authorized	Accrued (Deferred) Grant Revenues July 1, 1984	Grant Revenues	Grant Expendi- tures	Accrued (Deferred) Grant Revenues June 30, 1985
E.C.I.A. Chapter II						
Instructional Materials	46113.0	\$	\$ 784	\$	\$ 784 (1)	\$
Instructional Materials	56113.0	17,927		17,927	17,515	412
E.C.I.A. Chapter I						
Producing Active Learning	51009.1	3,841		3,841	3,841	
Producing Active Learning	51009.0	35,320		35,000	33,420	1,580
Public Law 94-142						
Pelham Supplemental Services	55506.1	10,000		10,000	10,000	
Pelham Supplemental Services	55506.0	17,200		17,000	15,559	1,441
Totals			<u>\$ 784</u>	<u>\$83,768</u>	<u>\$81,119</u>	<u>\$ 3,433</u>

(1) Includes return of unexpended funds of \$334

**SCHEDULE 5
 PELHAM SCHOOL DISTRICT
 Food Service Fund
 Statement of Revenues, Expenditures and Changes in Fund Balance
 For The Fiscal Year Ended June 30, 1985**

Revenues		
Lunch and Milk Sales	\$121,254	
Federal/State Reimbursement	45,854	
Snack Bar Sales	89,694	
Interest Income	2,261	
Other	957	
Other Financing Sources		
Interfund Transfers	<u>20,000</u>	
Total Revenues and Other Sources		\$280,020
Expenditures		
Food	\$127,672	
Labor and Benefits	151,635	
Expendable Supplies	13,047	
Repairs and Maintenance	1,377	
Utilities	<u>913</u>	
Total Expenditures		<u>294,644</u>
Excess of Revenues and Other Sources Over (Under) Expenditures		(14,624)
Fund Balance - July 1		<u>41,856</u>
Fund Balance - June 30		<u><u>\$ 27,232</u></u>

SCHEDULE 6
PELHAM SCHOOL DISTRICT
High School Student Activities Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For The Fiscal Year Ended June 30, 1985

ACTIVITY	Fund Balance (Overdraft) July 1, 1984	Revenues and Transfers	Expenditures and Transfers	Fund Balance June 30,	Change 1985
Administrative Basketball	\$ 513	\$ 1,753	\$ 1,914	\$	352
Adult Education	338		100		238
Art Department	7				7
Athletic Account	2,159	7,038	5,930	3	267
Alumni Accounts	700	733	486		947
Classes					
1983	733		733		
1984	2,527	94	983	1	,638
1985	1,609	13,641	14,085	1	,165
1986	1,819	2,285	983	3	,121
1987	1,569	1,575	907	2	,237
1988		2,041	448	1	,593
Drama	109	2,355	1,906		558
English Department	501	1,240	1,395		346
Foreign Language	29	1,881	1,881		29
Future Homemakers of America	243	2,462	2,629		76
Graduation Account	1,682	2,305	2,632	1	,355

Home Economics	(9)	4,509	3,296	1,204
Industrial Arts	474	1,856	2,002	328
Library Fund	58	248	183	123
Lost Books and Materials		347		347
Mathematics Department	334	101	65	370
Miscellaneous	548	17,815	18,098	265
Music - Student Activity	22	2,345	2,046	321
National Honor Society	130	2,287	2,261	156
Newspaper Account	44	723	520	247
Pepsi Account	476	2,382	2,438	420
Principals Account	156	1,984	1,812	328
Science Department	598	414	789	223
Social Studies	501	1,307	1,794	14
Student Government	158	193	312	39
Sunshine Fund	(16)	239	218	5
Yearbook	38	6,667	5,910	795
Totals		<u>\$18,050</u>	<u>\$78,756</u>	<u>\$22,114</u>

SCHEDULE 7

**PELHAM SCHOOL DISTRICT
 Memorial School Student Activities Fund
 Statement of Revenues, Expenditures and Changes in Fund Balance
 For The Fiscal Year Ended June 30, 1985**

ACTIVITY	Fund Balance July 1, 1984	Revenues and Transfers	Expenditures and Transfers	Fund Balance June 30, 1985
General Account	\$ 97	\$ 9,011	\$ 9,048	\$ 60
Student Council	2,797	14,460	16,236	1,021
Officials	401	1,460	1,525	336
Library	378	927	1,304	1
Drama	174	1,162	1,300	36
Petty Cash	79		65	14
Music	20		1	19
Gymnastics	1,350	363	1,351	362
Testimonial		3,639	3,639	
Totals	<u>\$5,296</u>	<u>\$31,022</u>	<u>\$34,469</u>	<u>\$1,849</u>

**SCHEDULE 8
 PELHAM SCHOOL DISTRICT
 Sherburne Elementary School Student Activities Fund
 Statement of Revenues, Expenditures and Changes in Fund Balance
 For The Fiscal Year Ended June 30, 1985**

Revenues	\$952
Expenditures	<u>764</u>
Excess of Revenues Over Expenditures	\$188
Fund Balance - July 1	<u>137</u>
Fund Balance - June 30	<u>\$325</u>

REVENUE STATEMENT
PELHAM SCHOOL DISTRICT
1986-87 BUDGET

	1985-86 Approved	1986-87 Estimated School Board	1986-87 Estimated Budget Comm.
Unreserved Fund Balance	90,996.00	30,000.00	30,000.00
Revenue from State Sources			
Foundation Aid	175,621.00	123,797.00	123,797.00
School Building Aid	52,500.00	52,500.00	52,500.00
Area Vocational School	4,000.00	4,000.00	4,000.00
Driver Education	4,000.00	4,000.00	4,000.00
Catastrophic Aid	34,558.00	34,558.00	34,558.00
State Gas Tax	100.00	50.00	50.00
Revenue from Federal Source			
ECIA Chapter I	40,000.00	40,000.00	40,000.00
Child Nutrition Program	60,000.00	60,000.00	60,000.00
ECIA-Chapter II	20,000.00	19,200.00	19,200.00
Handicapped Program (PL94-142)	21,840.00	21,840.00	21,840.00
Local Revenue Other Than Taxes			
Tuition	1,500.00	1,500.00	1,500.00
Driver Education	4,000.00	4,000.00	4,000.00
S.A.U. #28	4,000.00	4,000.00	4,000.00
Other - Local Source/Rental	4,000.00	6,500.00	6,500.00
Custodial Salary Rev.	2,000.00	2,000.00	2,000.00
TOTAL	<u>519,115.00</u>	<u>407,945.00</u>	<u>407,945.00</u>

PELHAM SCHOOL DISTRICT

SCHOOL DISTRICT TREASURER'S REPORT

For the Fiscal Year July 1, 1984 to June 30, 1985

SUMMARY

Cash on Hand, July 1, 1984 (Treasurer's Bank Balance)		\$ 75,552.64
Received from Selectmen		
Current Appropriation	\$4,429,047.37	
Revenue from State Sources	217,455.03	
Revenue from Federal Sources	144,375.36	
Received from Tuitions	222.00	
Received from all Other Sources	<u>69,087.54</u>	
TOTAL RECEIPTS		<u>\$4,860,187.30</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)		4,935,739.30
LESS SCHOOL BOARD ORDERS PAID		<u>4,834,839.01</u>
BALANCE ON HAND JUNE 30, 1985		\$ 100,900.93

Michelle J. Stott
Pelham School Treasurer

REPORT OF REVENUE ADJUSTMENT
FROM
DEPARTMENT OF REVENUE ADMINISTRATION
1985 - 86
PELHAM SCHOOL DISTRICT

Your report of appropriation voted and property taxed to be raised for 1985-86 school year has been approved on the following basis:

TOTAL APPROPRIATIONS \$5,344,323.00

REVENUES AND CREDITS

Unencumbered Balance	\$ 90,996.00
Foundation Aid	175,621.00
School Building Aid	52,500.00
Driver Education	4,000.00
Foster Children Aid	0
Handicapped Aid	34,558.00
Area Vocational School	4,000.00
Child Benefit	0
Other State Sources - Gas	100.00
ESEA	57,927.00
P.L. 94-142 Federal	21,840.00
Child Nutrition Program	60,000.00
Other Federal Sources	0
Other Local Sources	8,000.00
Custodial Salary Rev.	2,000.00
S.A.U. #28 Rent	4,000.00
Pupil Activities, Drive Education	<u>4,000.00</u>
TOTAL SCHOOL REVENUES & CREDITS	\$ 519,542.00
DISTRICT ASSESSMENT	<u>4,824,781.00</u>
TOTAL REVENUES AND DISTRICT ASSESSMENT	\$5,344,323.00

STATE TAX COMMISSION
Lloyd M. Price
Commissioner

PELHAM SCHOOL LUNCH PROGRAM

FINANCIAL STATEMENT

July 1, 1984 to June 30, 1985

BALANCE — July 1, 1984		\$ 29,586.25
RECEIPTS		
Interest	\$ 2,261.45	
Reimbursement	56,565.00	
Lunch	85,569.15	
Milk	15,045.40	
Adults Payments	7,187.65	
District Appropriation	20,000.00	
Blue Cross/Blue Shield	11,514.00	
Child Benefit	6,733.79	
Other	957.03	
Snack Bar Sales	89,693.76	
Ice Cream Sales — Elementary	<u>13,452.00</u>	
TOTAL RECEIPTS		<u>\$308,979.23</u>
TOTAL AVAILABLE		\$338,565.48
EXPENDITURES		
Food	\$138,344.72	
Labor	151,634.30	
Equipment & Expendibles	13,047.30	
Ice Cream	8,738.05	
Utility	913.06	
Other	<u>1,377.25</u>	
TOTAL EXPENDITURES		\$314,055.34
BALANCE		\$ 24,510.14

PELHAM SCHOOL LUNCH PROGRAM

BALANCE SHEET

Fiscal Year Ending June 30, 1985

ASSETS

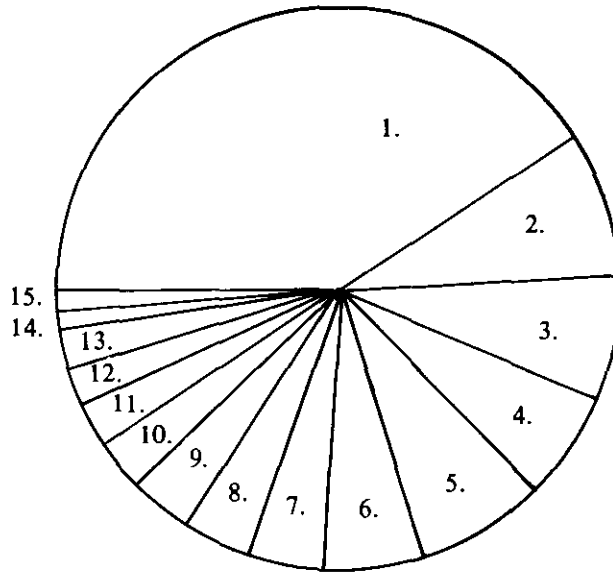
Cash in Bank	\$ 24,510.14	
Accounts Receivable:		
Reimbursement Due (Estimate)	3,125.25	
Child Benefit Due	0	
Food Inventory — June 30, 1985	8,743.00	
Supplies Inventory — June 30, 1985	4,615.00	
TOTAL ASSETS		\$ 45,149.39

LIABILITIES

Loans Payable	\$ 0	
Withholding Tax Payable	0	
FICA Tax Payable	0	
Other Accounts Payable	0	
TOTAL LIABILITIES		0
WORKING CAPITAL		\$ 45,149.39

DISTRIBUTION OF SCHOOL DOLLAR

1985-1986



	1985-86
1. Regular Instruction	40.0%
2. Operation of Building	11.0
3. Fixed Charges	10.0
4. Special Education	8.7
5. Transportation	8.3
6. Office of Principal	5.3
7. Debt Service	4.2
8. Health and Guidance	3.3
9. School Board/S.A.U. #28	3.1
10. Food Service	1.5
11. Library Services/Instructional Improvement	1.2
12. Co-Curricular	1.1
13. Support Services	1.0
14. Vocational Education	0.7
15. Child Benefit	0.6

PELHAM ENROLLMENT PROJECTIONS

GRADE	Enrolled 9/30/85	Enrolled 1/6/86	Estimated 9/86
1	136	142	133
2	134	135	115
3	111	112	134
4	<u>122</u>	121	<u>112</u>
	503	510	494
5	114	118	124
6	128	130	116
7	113	113	129
8	<u>147</u>	146	<u>112</u>
	502	507	481
9	138	137	161
10	176	174	138
11	132	129	172
12	<u>132</u>	<u>128</u>	<u>122</u>
	578	568	593
	<u>1583</u>	<u>1585</u>	<u>1568</u>

1986-1987

DISTRIBUTION OF SUPERINTENDENT'S SALARY

Pelham	54.56%	\$27,231.00
Windham	45.44%	<u>\$22,679.00</u>
		\$49,910.00

**DISTRIBUTION OF ASSISTANT SUPERINTENDENT
FOR BUSINESS' SALARY**

Pelham	54.56%	\$21,415.00
Windham	45.44%	<u>\$17,835.00</u>
		\$39,250.00

PELHAM SCHOOL DISTRICT

Salary Schedule

1985-1986

Janitorial Schedule:

Probation	\$6.00
1.	6.35
2.	6.75
3.	7.05
4.	7.65

Maintenance Schedule:

1.	6.25 - 7.21
----	-------------

Principal Secretary:

1.	7.15
2.	7.50
3.	7.80

General Secretaries and Aides:

1.	5.50
2.	5.80
3.	6.35
4.	6.50
5.	6.85

LUNCH WORKERS

1. Director — An annual salary range of \$18,000. - \$20,000.
2. Cook-Managers — Salary range of \$7.00 - \$7.70 per hour.
3. Cook-Bakers — Salary range of \$6.55 - \$7.15 per hour.
4. Part-time Workers — Salary range of \$4.50 - \$5.60 per hour.
5. Secretary/Bookkeeper — Salary range of \$6.85 - \$7.55 per hour.

SALARIES
Teachers and Principals

SHERBURNE SCHOOL	1985-1986 Salary
Amlaw, Sandra	\$22,317.00
Bronstein, Valerie	15,081.00
Cestrone, Michelle	18,830.00
Coltin, Mary	19,993.00
Cormier, Joanne	21,736.00
Dangelas, Bernice	17,087.00
Devlin, Mary	19,149.00
Egan, Audrey	18,249.00
Flynn, Mary	23,274.00
Golec, Karen	20,950.00
Gotshall, Dianne	17,930.00
Goyette, Susan	17,668.00
Greenwood, Darlene	16,506.00
Hannigan, Jerry	19,092.00
Howell, DeWayne	35,200.00
Hubbell, Nancy	19,411.00
Lake, Leslie	17,144.00
Law, Celine	16,187.00
McNally, June	20,520.00
Provencal, Jane	17,768.00
Quinn, Mary	24,060.00
Rivard, Carol	24,249.00
Robertson, Stuart	13,281.00
Saracusa, Rosemary	21,155.00
Sarris, Maryanne	19,092.00
Silbert, Frances	17,144.00
Stickney, Linda	17,349.00
Strasburger, Donna	17,349.00
Taylor, Melanie	16,768.00
Vale, Cindy	12,700.00
Young, Shirley	22,700.00


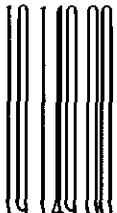

SALARIES

Teachers and Principals

MEMORIAL SCHOOL	1985-1986 Salary	
Avery, Dorothy	\$24,974.00	
Borry, Betty	22,374.00	
Borst, Virginia	20,050.00	
Christie, Suzanne	12,700.00	
Chulack, Mary	13,281.00	
Clark-Kevan, Margery	13,862.00	
Davison, Sandra	21,155.00	
Desilets, Brian	21,736.00	
Doumas, Anthony	21,155.00	
Dugan, William, Jr.	19,673.00	
Ekster, Mark	18,249.00	
Fairbanks, Gail	24,300.00	
Floryan, Ray	29,500.00	
Frederick, Rita	24,060.00	
Gerace, Bonnie	15,605.00	
Goyette, Dennis	34,600.00	
Gunning, Margaret	24,540.00	
Hecht-Finger, Leslie	16,563.00	
Holmes, Richard	23,703.00	(2650)
Jessup, Pamela	15,605.00	
Katsoupis, John	25,320.00	(2650)
Labranch, Dorothea	17,987.00	
Lustenberger, Sandra	13,281.00	
MacDonald, Ann	20,312.00	(3000)
Marsh, Laura	16,244.00	
Mauceri, Carol	22,112.00	
McCarthy, Sandra	20,369.00	(2450)
McGinnis, Susan	17,349.00	
Murphy, Jacqueline	19,092.00	
Narlee, David	20,369.00	
Provencher, Jeanne	15,024.00	
Psaledas, Arther	20,893.00	
Silva, Joseph	17,668.00	(2400)
Sobolewski, MaryJane	18,306.00	
Tryon, Diane	9,836.00	
Tucker, Anne	22,112.00	
West, Carol-Georgine	18,887.00	
Zannini, Cecilia	19,411.00	

SALARIES
Teachers and Principals

PELHAM HIGH SCHOOL	1985-1986 Salary	
Andrews, Dana	\$23,146.00	(2400)
Andrews, Sarah	16,187.00	
Basil, Henry, Jr.	23,703.00	(3050)
Byrne, Kathryne	13,862.00	
Callaghan, Michael	20,574.00	
Caton, Christine	18,281.00	
Chartrain, Vivian	19,673.00	(2000)
Connolly, James	13,338.00	
Costa, John	28,274.00	(3050)
Coutu, Constance	14,497.00	
Desjardins, Robert	13,281.00	
Diaz, Anthony III	14,443.00	
Flynn, Chester	17,349.00	
Fox, Linda	23,274.00	(3250)
Gamache, Raymond	16,563.00	
Ginnard, James	13,281.00	
Gordon, John	24,300.00	
Hendry, Edward	24,249.00	(2850)
Holsonback, Jill	18,044.00	
Howell, Judith	17,987.00	
Johnson, Eric	20,269.00	
Lennan, Gail	17,725.00	(2250)
Lyder, Roger	20,369.00	
Lyons, Jeanne	15,024.00	
Madden, Thomas	19,787.00	
McKersie, Jane	17,383.00	
Metz, Judy	14,443.00	
Morrill, Timothy	19,730.00	
Pederson, Robert	35,481.00	
Pelletier, Pamela	15,605.00	
Petzy, Victor, Jr.	28,910.00	
Pleickhardt, Dennis	19,993.00	
Prohaska, Terrance	13,338.00	
Provencher, Regina	17,349.00	
Royal, Kathleen	13,862.00	
Ryan, Michael	21,531.00	
St. Cyr, Marilyn	24,729.00	(2450)
Savaris, Anthony	19,092.00	

Sheridan, LouAnn	19,149.00	
		
Sibilia, Regina	19,149.00	
Sintros, Marina	22,374.00	
Stine, Cristine	18,625.00	
Sullivan, Terence	19,092.00	(2200)
Sweeney, Susan	19,468.00	
Turcotte, Louise	18,249.00	
Walsh, Frank IV	23,274.00	
Walters, Thomas	16,187.00	(2000)

TITLE I P.L. 94:142

Dwyer, Cynthia	6,105.00
Hone, Sharon	3,780.00
Hockaday, Mary Lou	3,990.00
Legg, Eileen	6,930.00
Quintiliani, Patricia	2,277.00
Rugg, Margaret	9,800.00
Sanschagrín, Frances	10,582.00
Spaulding, Nancy	6,930.00

SPECIAL SERVICES

Bergeron, Debra	1,387.00
Coleman, Jane	5,940.00
McNally, Harry	16,000.00
Pike, Marilyn	13,600.00
Rugg, Margaret	3,315.00

NURSES

Ducharme, Rita	18,511.00
Groele, June	21,998.00
Hamel, Joyce	20,255.00

SUPERVISOR OF MAINTENANCE

Guilbeault, Donald	25,000.00
--------------------	-----------

CUSTODIANS**High School:**

Castelhano, John	12,700.00
Croke, Edward	14,040.00
Vaillancourt, Robert	15,912.00
Wilkins, Raymond, Maintenance	15,000.00

Memorial School:

Couilliard Raymond	15,912.00
Gingras, Lionel	14,040.00
Grimmard, Victor	13,208.00

Sherburne School:

LeFebvre, Steve	7,620.00
Stanley, Kenneth	12,700.00
Therriault, Walter	14,040.00

SPEECH THERAPIST

Meltzer, David	24,974.00
Willman, Joanne	19,149.00

CLERICAL SALARIES

Corbin, Sandra	11,775.00
D'Arcangelo, Donna	9,750.00
Guibone, Cynthia	8,700.00
Louf, Rita	11,250.00
McDonough, Leona	10,725.00
Martin, Carol (P.T.)	4,408.00
Wagner, Ann	9,525.00

TEACHER/LIBRARY AIDES

Bellisle, Lillian	9,504.00
Bourdeleau, Carla	8,047.00
Bedard, Eva	9,049.00
Guilbeault, Ellen	9,019.00
Happel, Constance	7,631.00

L.D. AIDES

Dube, Lorraine	4,944.00
Hobbs, Brenda	4,810.00
Tobin, Barbara	4,810.00
Jurewicz, Patricia	6,974.00
Cibulski, Marie	5,940.00

SCHOOL LUNCH PROGRAM

Robertson, Phyllis	20,000.00
Burton, Brenda	8,834.00
Amico, Nancy	9,450.00
Nobrega, Doris	9,009.00
Anderson, Clare	9,009.00
Souza, Delia	8,253.00
Bevens, Beverly	7,560.00
Fairbanks, Avis	6,800.00
Prussman, Nancy	4,095.00
Mulligan, Carolyn	4,095.00
Crossley, Wendy	3,686.00
Borders, Cathy	4,910.00

Roden, Ruth	3,376.00
Avila, Darlene	2,707.00
Juszak, Betty	3,013.00
Nault, May Anna	8,820.00
Cutter, Gertrude	4,013.00
Kochanek, Jeanne	4,013.00
Belcher, Beverly	4,013.00
Landry, William	3,686.00

PELHAM SCHOOL DISTRICT

1986-1987

			1984-1985	1985-1986	Proposed	Proposed	Proposed
1100	Regular Program		Expended	Budget	School Board	Budget	Comm
					1986-87	1986-87	6-87
112	1000	Salaries-Teachers	\$458,300.07	\$503,471.00	\$563,130.00	\$563,	130.00
112	2000	Salaries-Teachers	567,087.21	645,662.00	673,808.00	673,	808.00
112	3000	Salaries-Teachers	715,704.02	765,229.00	845,676.00	845,	676.00
114	1000	Salaries-Aides	8,256.00	9,019.00	9,713.00	9,	713.00
114	2000	Salaries-Aides	7,156.00	7,631.00	8,533.00	8,	533.00
120	1000	Salaries-Subs	22,318.32	9,450.00	10,800.00	10,	800.00
120	2000	Salaries-Subs	19,357.55	9,800.00	11,200.00	11,	200.00
120	3000	Salaries-Subs	9,741.60	10,500.00	12,000.00	12,	000.00
121	1000	Tutoring	50.00	750.00	750.00		750.00
121	2000	Tutoring	115.00	750.00	750.00		750.00
121	3000	Tutoring	232.05	750.00	750.00		750.00
122	3022	Salaries-Driver Ed.	11,058.00	11,267.00	11,816.00	11,	816.00
310	1005	Handwriting Wkshp Mat.	0.00	0.00	0.00		0.00
SUBTOTAL			<u>1,819,375.82</u>	<u>1,974,279.00</u>	<u>2,148,926.00</u>	<u>2,148,</u>	<u>926.00</u>
440	1000	Repairs to Inst. Equip.	105.00	105.00	120.00		120.00
440	3000	Repairs to Inst. Equip.	0.00	0.00	0.00		0.00
440	3002	Repairs to Inst. Equip.	538.78	158.00	65.00		65.00
440	3006	Repairs to Inst. Equip.	0.00	0.00	0.00		0.00
440	3009	Repairs to Inst. Equip.	140.76	295.00	320.00		320.00
440	3010	Repairs to Inst. Equip.	625.00	854.00	435.00		435.00

			1984-1985 Expended	1985-1986 Budget	Proposed School Board 1986-87	Proposed Budget Comm 1986-87
440	2012	Repairs to Inst. Equip.	345.00	145.00	220.00	220.00
440	3012	Repairs to Inst. Equip.	300.00	480.00	550.00	550.00
440	3013	Repairs to Inst. Equip.	200.00	300.00	350.00	350.00
442	2000	Repairs to Inst. Equip.	0.00	0.00	0.00	0.00
442	3000	Repairs to Inst. Equip.	0.00	0.00	0.00	0.00
442	3003	Repairs to Inst. Equip.	3,075.00	3,555.00	3,650.00	3,650.00
442	3011	Repairs to Inst. Equip.	0.00	0.00	900.00	900.00
		SUBTOTAL	<u>5,329.54</u>	<u>5,892.00</u>	<u>6,610.00</u>	<u>6,610.00</u>
581	1000	Professional Meetings	428.21	1,000.00	1,000.00	1,000.00
581	2000	Professional Meetings	537.50	1,000.00	1,000.00	1,000.00
581	3000	Professional Meetings	1,520.16	1,500.00	1,500.00	1,500.00
		SUBTOTAL	<u>2,485.87</u>	<u>3,500.00</u>	<u>3,500.00</u>	<u>3,500.00</u>
610	1000	Supplies	7,999.28	9,002.00	9,152.00	9,152.00
610	2000	Supplies	9,300.00	10,788.00	10,800.00	10,800.00
610	3000	Supplies	8,000.00	9,280.00	9,600.00	9,600.00
610	1002	Supplies	1,700.00	1,870.00	1,870.00	1,870.00
610	2002	Supplies	1,981.00	2,179.00	2,050.00	2,050.00
610	3002	Supplies	4,000.00	4,400.00	4,530.00	4,530.00
610	3003	Supplies	3,361.00	2,452.00	2,751.00	2,751.00
610	1005	Supplies	1,052.78	1,153.00	1,143.00	1,143.00
610	2005	Supplies	1,453.00	1,728.00	2,346.00	2,346.00
610	3005	Supplies	2,789.00	2,507.00	4,139.00	4,139.00
610	2006	Supplies	607.00	404.00	252.00	252.00

			1984-1985	1985-1986	Proposed	Proposed
			Expended	Budget	School Board	Budget
					1986-87	1986-87
610	3006	Supplies	245.80	620.00	1,327.00	1,327.00
610	1008	Supplies	499.50	545.00	504.00	504.00
610	2008	Supplies	505.00	431.00	664.00	664.00
610	3008	Supplies	455.26	465.00	300.00	300.00
610	3009	Supplies	6,880.00	6,715.00	6,550.00	6,550.00
610	3010	Supplies	8,800.50	8,760.00	8,770.00	8,770.00
610	1011	Supplies	3,307.40	3,449.00	4,075.00	4,075.00
610	2011	Supplies	1,139.00	1,261.00	445.00	445.00
610	3011	Supplies	2,185.00	3,000.00	3,000.00	3,000.00
610	1012	Supplies	441.84	441.00	552.00	552.00
610	2012	Supplies	775.00	600.00	915.00	915.00
610	3012	Supplies	647.39	700.00	2,600.00	2,600.00
610	1013	Supplies	585.18	192.00	328.00	328.00
610	2013	Supplies	1,299.00	137.00	2,286.00	2,286.00
610	3013	Supplies	3,499.45	5,000.00	4,800.00	4,800.00
610	2015	Supplies	915.67	761.00	1,854.00	1,854.00
610	3015	Supplies	372.16	750.00	490.00	490.00
610	3022	Supplies	1,720.69	2,200.00	2,200.00	2,200.00
610	1023	Supplies	7,110.59	8,696.00	8,691.00	8,691.00
610	2023	Supplies	1,861.00	1,807.00	2,203.00	2,203.00
610	3023	Supplies	305.00	316.00	416.00	416.00
610	9000	Supplies	17,515.00	20,000.00	19,200.00	19,200.00
SUBTOTAL			103,308.49	112,609.00	120,803.00	119,003.00

			1984-1985 Expended	1985-1986 Budget	Proposed School Board 1986-87	Proposed Budget Comm 1986-87
630	1000	Books	939.85	1,020.00	1,000.00	1,000.00
630	3000	Books	450.00	270.00	1,315.00	1,315.00
630	3003	Books	1,012.00	403.00	370.00	370.00
630	1005	Books	1,210.14	2,635.00	2,612.00	2,612.00
630	2005	Books	2,649.00	2,136.00	3,545.00	3,545.00
630	3000	Books	450.00	0.00	0.00	0.00
630	3005	Books	3,174.23	3,998.00	4,734.00	4,734.00
630	2006	Books	723.00	223.00	546.00	546.00
630	3006	Books	970.00	2,548.00	3,047.00	3,047.00
630	3008	Books	0.00	900.00	0.00	0.00
630	3009	Books	580.00	503.00	540.00	540.00
630	3010	Books	866.00	387.00	576.00	576.00
630	1011	Books	961.30	1,457.00	1,430.00	1,430.00
630	2011	Books	1,847.00	937.00	988.00	988.00
630	3011	Books	1,535.00	2,616.00	3,442.00	3,442.00
630	1013	Books	1,403.95	1,174.00	468.00	468.00
630	2013	Books	3,855.90	1,710.00	703.00	703.00
630	3013	Books	443.00	1,985.00	1,448.00	1,448.00
630	1015	Books	2,108.41	2,557.00	2,540.00	2,540.00
630	2015	Books	394.00	1,575.00	328.00	328.00
630	3015	Books	1,780.00	3,120.00	2,827.00	2,827.00
630	1023	Books	2,299.35	3,615.00	3,705.00	3,705.00
630	2023	Books	2,451.36	1,526.00	1,414.00	1,414.00
630	3023	Books	109.97	140.00	785.00	785.00
		SUBTOTAL	<u>32,213.46</u>	<u>37,435.00</u>	<u>38,363.00</u>	<u>38,363.00</u>

			1984-1985 Expended	1985-1986 Budget	Proposed School Board 1986-87	Proposed Budget 1986-87	Proposed Comm 1986-87
640	1013	Periodicals	990.00	1,215.00	1,310.00	1,	310.00
640	2013	Periodicals	0.00	431.00	595.00		595.00
			<u>990.00</u>	<u>1,646.00</u>	<u>1,905.00</u>	1,	<u>905.00</u>
741	1000	Equipment	700.83	0.00	1,098.00	1,	098.00
741	2000	Equipment	0.00	0.00	0.00		0.00
741	3000	Equipment	0.00	0.00	0.00		0.00
741	3002	Equipment	0.00	239.00	178.00		178.00
741	3003	Equipment	0.00	0.00	20,968.00		0.00
741	2008	Equipment	0.00	0.00	660.00		660.00
741	3010	Equipment	0.00	647.00	719.00		719.00
741	2012	Equipment	880.00	0.00	0.00		0.00
741	3012	Equipment	800.00	0.00	900.00		0.00
741	2013	Equipment	1,092.39	2,165.00	1,117.00	1,	117.00
741	3013	Equipment	0.00	0.00	0.00		0.00
742	1000	Replac. of Inst. Equip.	387.65	520.00	430.00		430.00
742	3002	Replac. of Inst. Equip.	0.00	234.00	0.00		0.00
742	3003	Replac. of Inst. Equip.	0.00	0.00	0.00		0.00
742	3008	Replac. of Inst. Equip.	0.00	0.00	0.00		0.00
742	3009	Replac. of Inst. Equip.	0.00	0.00	0.00		0.00
742	3010	Replac. of Inst. Equip.	0.00	375.00	0.00		0.00
742	2013	Replac. of Inst. Equip.	0.00	0.00	0.00		0.00
742	3013	Replac. of Inst. Equip.	0.00	0.00	0.00		0.00
742	2012	Additional Furniture	0.00	0.00	0.00		0.00

			1984-1985 Expended	1985-1986 Budget	Proposed School Board 1986-87	Proposed Budget Comm 1986-87
742	2013	Additional Furniture	0.00	0.00	0.00	0.00
		SUBTOTAL	<u>3,860.87</u>	<u>4,580.00</u>	<u>26,070.00</u>	<u>4,202.00</u>
TOTAL 1100 SERIES			<u>1,967,564.05</u>	<u>2,139,941.00</u>	<u>2,346,177.00</u>	<u>2,322,509.00</u>
 1200 SPECIAL EDUCATION						
112	1000	Salaries	30,590.00	37,775.00	41,240.00	41,240.00
112	2000	Salaries	38,808.00	41,900.00	23,829.00	23,829.00
112	3000	Salaries	18,982.00	20,574.00	22,153.00	22,153.00
114	1000	Salaries	9,410.70	9,620.00	10,360.00	10,360.00
114	2000	Salaries	7,636.00	7,816.00	7,770.00	7,770.00
114	3000	Salaries	<u>6,458.90</u>	<u>6,974.00</u>	<u>7,576.00</u>	<u>7,576.00</u>
		SUBTOTAL	<u>111,885.60</u>	<u>124,659.00</u>	<u>112,928.00</u>	<u>112,928.00</u>
112	9000	PL94:142	25,558.55	21,840.00	21,840.00	21,840.00
112	9000	Chapter I	37,261.35	40,000.00	40,000.00	40,000.00
569	9000	Tuition	230,582.75	264,170.00	286,250.00	286,250.00
810	9000	Special Services	5,763.90	5,645.00	5,760.00	5,760.00
610	1000	Supplies	387.79	102.00	257.00	257.00
610	2000	Supplies	0.00	0.00	0.00	0.00
610	2005	Supplies	383.06	1,451.00	1,104.00	1,104.00
610	2001	Supplies	162.01	484.00	935.00	935.00
610	2023	Supplies	703.00	1,103.00	1,256.00	1,256.00
630	1000	Supplies	1,064.00	979.00	1,264.00	1,264.00
630	3000	Supplies	760.00	804.00	1,001.00	1,001.00

			1984-1985 Expended	1985-1986 Budget	Proposed School Board 1986-87	Proposed Budget 1986-87	Proposed School Board 1986-87	Proposed School Board 1986-87
630	3019	Supplies	0.00	0.00	0.00			0.00
630	2023	Supplies	351.17	332.00	952.00			52.00
741	1000	Supplies	142.60	311.00	371.00			0.00
741	3000	Supplies	651.15	912.00	1,420.00	1,		420.00
		SUBTOTAL	<u>303,771.33</u>	<u>338,133.00</u>	<u>362,410.00</u>	362,		39.00
TOTAL 1200 SERIES			<u>415,656.93</u>	<u>462,792.00</u>	<u>475,338.00</u>	474,		67.00
1300 VOCATIONAL PROGRAM								
561	3000	Tuition	23,002.90	37,430.00	34,475.00	34,		475.00
TOTAL 1300 SERIES			<u>23,002.90</u>	<u>37,430.00</u>	<u>34,475.00</u>	34,		475.00
1410 CO-CURRICULAR								
112	2000	Salaries - Sports	9,687.50	11,445.00	12,930.00	12,		30.00
112	3000	Salaries - Sports	18,303.90	22,050.00	24,990.00	24,		90.00
		SUBTOTAL	<u>27,991.40</u>	<u>33,495.00</u>	<u>37,920.00</u>	37,		20.00
390	2000	Officials	1,460.00	1,880.00	2,120.00	2,		120.00
390	3000	Officials	7,038.00	7,327.00	6,637.00	6,		37.00
610	2000	Supplies	2,955.28	2,907.00	2,814.00	2,		314.00
610	2005	Supplies	12.52	150.00	150.00			150.00
610	3005	Supplies	1,300.00	1,500.00	2,220.00	2,		220.00
610	3012	Supplies	0.00	0.00	0.00			0.00
610	3020	Supplies	11,848.00	11,474.00	10,989.00	10,		989.00
		SUBTOTAL	<u>24,613.80</u>	<u>25,238.00</u>	<u>24,930.00</u>	24,		930.00
TOTAL 1410 SERIES			<u>52,605.20</u>	<u>58,733.00</u>	<u>62,850.00</u>	62,		850.00

			1984-1985 Expended	1985-1986 Budget	Proposed School Board 1986-87	Proposed Budget Comm 1986-87
2120	GUIDANCE SERVICES					
112	1000	Salary-Guidance	18,539.45	21,531.00	23,829.00	23,829.00
112	2000	Salary-Guidance	19,735.00	21,470.00	23,201.00	23,201.00
112	3000	Salary-Guidance	42,488.00	44,516.00	48,002.00	48,002.00
115	3000	Salary-Secretary	<u>13,029.00</u>	<u>14,158.00</u>	<u>18,879.00</u>	<u>18,879.00</u>
		SUBTOTAL	<u>93,791.45</u>	<u>101,675.00</u>	<u>113,911.00</u>	<u>113,911.00</u>
610	1000	Supplies	4,214.00	5,055.00	4,679.00	4,679.00
610	2000	Supplies	3,367.00	3,298.00	3,478.00	3,478.00
610	3000	Supplies	2,396.00	3,110.00	3,300.00	3,300.00
630	3000	Books	1,056.00	1,235.00	1,215.00	1,215.00
741	3000	Equipment	<u>142.00</u>	<u>0.00</u>	<u>1,200.00</u>	<u>0.00</u>
		SUBTOTAL	<u>11,175.00</u>	<u>12,698.00</u>	<u>13,872.00</u>	<u>12,672.00</u>
TOTAL 2120 SERIES			<u>104,966.45</u>	<u>114,373.00</u>	<u>127,783.00</u>	<u>126,583.00</u>
2130	HEALTH SERVICES					
112	1000	Salary-Nurse	18,703.00	20,255.00	21,797.00	21,797.00
112	2000	Salary-Nurse	20,343.00	21,998.00	23,748.00	23,748.00
112	3000	Salary-Nurse	<u>16,879.52</u>	<u>18,511.00</u>	<u>20,334.00</u>	<u>20,334.00</u>
		SUBTOTAL	<u>55,925.52</u>	<u>60,764.00</u>	<u>65,879.00</u>	<u>65,879.00</u>

			1984-1985 Expended	1985-1986 Budget	Proposed School Board 1986-87	Budget Proposed Budget Comm 1986-87
610	1000	Supplies	604.46	619.00	797.00	797.00
610	2000	Supplies	637.00	680.00	753.00	753.00
610	3000	Supplies	415.00	443.00	625.00	625.00
SUBTOTAL			1,656.46	1,742.00	2,175.00	2,175.00
TOTAL 2130 SERIES			57,581.98	62,506.00	68,054.00	68,054.00
2150 SPEECH SERIES						
112	1000	Salary-Speech	22,271.00	23,971.00	26,724.00	26,724.00
112	2000	Salary-Speech	17,620.00	19,149.00	20,691.00	20,691.00
610	2000	Supplies	572.00	542.00	713.00	713.00
630	1000	Books	510.00	382.00	399.00	399.00
630	2000	Books	0.00	0.00	0.00	0.00
630	1019	Books	0.00	0.00	0.00	0.00
SUBTOTAL			40,973.00	44,044.00	48,527.00	48,527.00
TOTAL 2150 SERIES			40,973.00	44,044.00	48,527.00	48,527.00
2190 SUPPORT SERVICES						
892	1000	Assemblies	136.71	200.00	200.00	200.00
892	2000	Assemblies	200.00	200.00	200.00	200.00
892	3000	Assemblies	200.00	200.00	200.00	200.00
SUBTOTAL			536.71	600.00	600.00	600.00
TOTAL 2190 SERIES			536.71	600.00	600.00	600.00

			1984-1985	1985-1986	Proposed	Proposed
			Expended	Budget	School Board	Budget Comm
					1986-87	1986-87
2210	IMPROVEMENT OF INSTRUCTION					
270	1000	Course Credits	2,940.00	1,500.00	1,500.00	1,500.00
270	2000	Course Credits	3,348.30	3,500.00	3,500.00	3,500.00
270	3000	Course Credits	2,296.00	4,500.00	4,500.00	4,500.00
		SUBTOTAL	<u>8,584.30</u>	<u>9,500.00</u>	<u>9,500.00</u>	<u>9,500.00</u>
582	1000	Teachers Workshops	826.14	1,000.00	1,000.00	1,000.00
582	2000	Teachers Workshops	861.09	1,000.00	1,000.00	1,000.00
582	3000	Teachers Workshops	1,793.65	1,000.00	1,000.00	1,000.00
		SUBTOTAL	<u>3,480.88</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>
640	1000	Prof. Publication	142.00	142.00	190.00	190.00
640	2000	Prof. Publication	236.00	188.00	135.00	135.00
640	3000	Prof. Publication	168.00	200.00	200.00	200.00
		SUBTOTAL	<u>546.00</u>	<u>530.00</u>	<u>525.00</u>	<u>525.00</u>
TOTAL 2210 SERIES			<u>12,611.18</u>	<u>13,030.00</u>	<u>13,025.00</u>	<u>13,025.00</u>
2222	EDUCATIONAL MEDIA					
114	1000	Salaries	8,849.58	9,504.00	10,268.00	10,268.00
114	2000	Salaries	7,493.00	8,047.00	8,741.00	8,741.00
114	3000	Salaries	8,479.00	9,049.00	17,402.00	17,402.00
		SUBTOTAL	<u>24,821.58</u>	<u>26,600.00</u>	<u>36,411.00</u>	<u>36,411.00</u>

			1984-1985	1985-1986	Proposed	Proposed	
			Expended	Budget	School Board	Budget	Proposed
					1986-87	1986-87	1986-87
440	1000	Repair and Maintenance	500.00	500.00	500.00		500.00
440	2000	Repair and Maintenance	500.00	500.00	500.00		500.00
440	3000	Repair and Maintenance	671.40	500.00	1,200.00	1	,200.00
		SUBTOTAL	<u>1,671.40</u>	<u>1,500.00</u>	<u>2,200.00</u>	<u>2</u>	<u>,200.00</u>
453	1000	Film Rental	360.00	360.00	432.00		432.00
453	3000	Film Rental	1,096.00	1,096.00	1,096.00	1	,096.00
453	2008	Film Rental	0.00	0.00	0.00		0.00
453	2013	Film Rental	76.00	0.00	0.00		0.00
453	2015	Film Rental	117.00	0.00	0.00		0.00
		SUBTOTAL	<u>1,649.00</u>	<u>1,456.00</u>	<u>1,528.00</u>	<u>1</u>	<u>,528.00</u>
610	1000	Supplies	932.06	900.00	792.00		792.00
610	2000	Supplies	796.06	858.00	898.00		898.00
610	3000	Supplies	2,771.00	2,771.00	2,800.00	2	,800.00
		SUBTOTAL	<u>4,499.06</u>	<u>4,529.00</u>	<u>4,490.00</u>	<u>4</u>	<u>,490.00</u>
630	1000	Books	2,188.41	2,205.00	3,834.00	3	,834.00
630	2000	Books	2,246.36	2,201.00	2,782.00	2	,782.00
630	3000	Books	9,583.00	10,500.00	10,500.00	10	,500.00
		SUBTOTAL	<u>14,017.77</u>	<u>14,906.00</u>	<u>17,116.00</u>	<u>17</u>	<u>,116.00</u>
640	1000	Periodicals	0.00	81.00	78.00		78.00
640	2000	Periodicals	126.95	112.00	78.00		78.00
670	1000	Filmstrips	103.00	120.00	215.00		215.00

			1984-1985 Expended	1985-1986 Budget	Proposed School Board 1986-87	Proposed Budget Comm 1986-87
670	2000	Filmstrips	114.00	330.00	221.00	221.00
670	3000	Filmstrips	615.16	622.00	650.00	650.00
670	2005	Filmstrips	0.00	0.00	141.00	141.00
670	2012	Filmstrips	48.00	0.00	0.00	0.00
670	2013	Filmstrips	155.00	150.00	530.00	530.00
670	2015	Filmstrips	220.00	195.00	42.00	42.00
		SUBTOTAL	<u>1,382.11</u>	<u>1,610.00</u>	<u>1,955.00</u>	<u>1,955.00</u>
680	1013	Supplies-Maps	157.00	478.00	47.00	47.00
680	2013	Supplies-Maps	8.00	0.00	135.00	135.00
680	2015	Supplies-Maps	183.00	89.00	491.00	491.00
680	3015	Supplies-Maps	845.00	477.00	661.00	661.00
680	2023	Supplies-Maps	60.25	196.	0.00	0.00
		SUBTOTAL	<u>0.00</u>	<u>1,240.00</u>	<u>1,334.00</u>	<u>1,334.00</u>
741	2000	Equipment	0.00	0.00	0.00	0.00
741	3000	Equipment	0.00	0.00	575.00	575.00
742	2000	Replacement Equipment	0.00	0.00	0.00	0.00
742	3000	Replacement Equipment	1,299.54	0.00	0.00	0.00
		SUBTOTAL	<u>1,299.54</u>	<u>0.00</u>	<u>575.00</u>	<u>575.00</u>
TOTAL 2222 SERIES			<u>49,340.46</u>	<u>51,841.00</u>	<u>65,609.00</u>	<u>65,609.00</u>

-170-

2310 SUPPORT SERVICES			1984-1985	1985-1986	Proposed	Proposed
			Expended	Budget	School Board	Proposed
					1986-87	1986-87
101	9000	Salaries-School Board	3,100.00	3,100.00	3,100.00	3,100.00
103	9000	Salaries-Treasurer	1,200.00	1,500.00	1,700.00	1,700.00
105	9000	Salaries-Moderator	0.00	50.00	50.00	50.00
107	9000	Salaries-Clerk	40.00	50.00	50.00	50.00
115	9000	Salaries-Secretary	800.00	968.00	968.00	968.00
380	9000	Salaries-Census	1,212.00	1,350.00	1,460.00	1,460.00
381	9000	Auditors	3,275.00	3,500.00	3,500.00	3,500.00
382	9000	Counsel Fees	15,347.10	2,500.00	6,000.00	6,000.00
540	9000	Advertising	2,030.55	700.00	700.00	700.00
550	9000	Ballots	320.00	250.00	250.00	250.00
691	9000	Supplies-District	599.96	750.00	750.00	750.00
692	9000	Supplies-Treasurer	639.13	500.00	500.00	500.00
810	9000	N.H.S.B.A. Dues	1,300.00	1,339.00	2,350.00	2,350.00
890	9000	Committee Expenses	220.00	2,720.00	220.00	220.00
891	9000	District Meeting Cost	250.00	150.00	150.00	150.00
SUBTOTAL			<u>30,333.74</u>	<u>19,427.00</u>	<u>21,748.00</u>	<u>21,748.00</u>
351	9000	S.A.U. #28 Share	<u>134,325.17</u>	<u>148,911.00</u>	<u>159,983.00</u>	<u>159,983.00</u>
TOTAL 2310 SERIES			<u>164,658.91</u>	<u>168,338.00</u>	<u>181,731.00</u>	<u>181,731.00</u>
2410 OFFICE OF THE PRINCIPAL						
110	1000	Salary-Principal	32,426.00	35,200.00	38,000.00	38,000.00
110	2000	Salary-Principal	32,800.00	34,600.00	37,500.00	37,500.00
110	3000	Salary-Principal	35,082.85	36,900.00	39,900.00	39,900.00

			1984-1985 Expended	1985-1986 Budget	Proposed School Board 1986-87	Proposed Budget Comm 1986-87
111	2000	Salary-Ass't Principal	26,000.00	29,500.00	32,200.00	32,200.00
111	3000	Salary-Ass't Principal	28,500.00	31,800.00	34,300.00	34,300.00
115	1000	Salary-Secretary	18,849.88	20,250.00	22,668.00	22,668.00
115	2000	Salary-Secretary	10,650.00	11,775.00	13,260.00	13,260.00
115	3000	Salary-Secretary	19,232.28	21,110.00	24,120.00	24,120.00
532	1000	Supplies-Postage	650.00	750.00	800.00	800.00
532	2000	Supplies-Postage	700.00	820.00	800.00	800.00
532	3000	Supplies-Postage	1,250.00	1,500.00	1,500.00	1,500.00
610	1000	Supplies	377.15	560.00	560.00	560.00
610	2000	Supplies	558.92	560.00	560.00	560.00
610	3000	Supplies	2,433.74	2,513.00	2,513.00	2,513.00
810	1000	Prof. Membership	282.50	294.00	303.00	303.00
810	2000	Prof. Membership	602.00	625.00	716.00	716.00
810	3000	Prof. Membership	1,074.00	1,074.00	1,220.00	1,220.00
TOTAL 2410 SERIES			<u>211,469.32</u>	<u>229,831.00</u>	<u>250,920.00</u>	<u>250,920.00</u>
 2490 OTHER SUPPORT SERVICES						
112	2000	Salary-Department Head	11,050.00	17,250.00	19,200.00	19,200.00
112	3000	Salary-Department Head	<u>16,950.00</u>	<u>27,250.00</u>	<u>30,300.00</u>	<u>30,300.00</u>
		SUBTOTAL	<u>28,000.00</u>	<u>44,500.00</u>	<u>49,500.00</u>	<u>49,500.00</u>
360	3000	Report Cards-Computer	0.00	0.00	0.00	0.00
610	1000	Report Cards-Supplies	282.00	325.00	295.00	295.00
610	2000	Report Cards-Supplies	3,294.00	944.00	1,194.00	1,194.00

			1984-1985 Expended	1985-1986 Budget	Proposed School Board 1986-87	Proposed Budget 1986-87	Proposed Comm 1986-87
610	3000	Supplies-Awards	3,750.00	2,500.00	2,750.00	2,750.00	2,750.00
893	2000	Graduation	425.00	425.00	475.00	475.00	475.00
893	3000	Graduation	2,305.00	2,305.00	2,500.00	2,500.00	2,500.00
		SUBTOTAL	<u>10,056.00</u>	<u>6,499.00</u>	<u>7,214.00</u>	<u>7,214.00</u>	<u>7,214.00</u>
TOTAL 2490 SERIES			<u>38,056.00</u>	<u>50,999.00</u>	<u>56,714.00</u>	<u>56,714.00</u>	<u>56,714.00</u>
 2542 OPERATION & MAINTENANCE OF PLANT SERVICE							
112	1000	Salaries-Custodians	39,312.00	41,912.00	44,200.00	44,200.00	44,200.00
112	2000	Salaries-Custodians	43,712.00	47,224.00	51,352.00	51,352.00	51,352.00
112	3000	Salaries-Custodians	98,958.34	102,168.00	109,396.00	109,396.00	109,396.00
		SUBTOTAL	<u>181,982.34</u>	<u>191,304.00</u>	<u>204,948.00</u>	<u>204,948.00</u>	<u>204,948.00</u>
431	1000	Rubbish	1,329.00	1,500.00	1,821.00	1,821.00	1,821.00
431	2000	Rubbish	2,214.00	2,500.00	3,035.00	3,035.00	3,035.00
431	3000	Rubbish	2,657.00	3,000.00	3,642.00	3,642.00	3,642.00
435	1000	Septic Tank	175.00	300.00	300.00	300.00	300.00
435	2000	Septic Tank	50.00	300.00	300.00	300.00	300.00
435	3000	Septic Tank	150.00	300.00	300.00	300.00	300.00
440	1000	Repairs	2,885.00	2,215.00	2,215.00	2,215.00	2,215.00
440	2000	Repairs	3,065.00	2,365.00	2,365.00	2,365.00	2,365.00
440	3000	Repairs	3,490.00	3,090.00	3,090.00	3,090.00	3,090.00
		SUBTOTAL	<u>16,015.00</u>	<u>15,570.00</u>	<u>17,068.00</u>	<u>17,068.00</u>	<u>17,068.00</u>

			1984-1985 Expended	1985-1986 Budget	Proposed School Board 1986-87	Proposed Budget Comm 1986-87
531	1000	Telephone	4,168.27	3,573.00	4,032.00	4,032.00
531	2000	Telephone	3,724.83	3,250.00	3,660.00	3,660.00
531	3000	Telephone	6,823.15	5,565.00	6,316.00	6,316.00
		SUBTOTAL	<u>14,716.25</u>	<u>12,388.00</u>	<u>14,008.00</u>	<u>14,008.00</u>
610	1000	Supplies	6,396.77	6,403.00	6,573.00	6,573.00
610	2000	Supplies	7,424.31	7,411.00	7,211.00	7,211.00
610	3000	Supplies	8,475.00	8,235.00	8,115.00	8,115.00
		SUBTOTAL	<u>22,296.08</u>	<u>22,049.00</u>	<u>21,899.00</u>	<u>21,899.00</u>
652	1000	Electricity	14,116.17	19,360.00	19,360.00	19,360.00
652	2000	Electricity	18,995.22	19,708.00	19,708.00	19,708.00
652	3000	Electricity	70,467.32	90,651.00	90,651.00	90,651.00
		SUBTOTAL	<u>103,578.71</u>	<u>129,719.00</u>	<u>129,719.00</u>	<u>129,719.00</u>
653	1000	Heat	15,723.07	18,430.00	18,000.00	18,000.00
653	2000	Heat	21,095.75	22,500.00	20,280.00	20,280.00
657	2000	Gas	3,025.62	3,036.00	3,025.00	3,025.00
657	3000	Gas	350.00	713.00	500.00	500.00
		SUBTOTAL	<u>40,194.44</u>	<u>44,679.00</u>	<u>41,805.00</u>	<u>41,805.00</u>
741	1000	Equipment	2,669.80	250.00	2,720.00	2,720.00
741	2000	Equipment	1,251.63	250.00	830.00	830.00
741	3000	Equipment	2,560.00	250.00	1,420.00	1,420.00
742	1000	Replacement of Non-Ins	5,839.20	31,225.00	1,956.00	1,956.00

			1984-1985 Expended	1985-1986 Budget	Proposed School Board 1986-87	Proposed Budget 1986-87	Proposed Comm 1986-87
742	2000	Replacement of Non-Ins	3,150.04	0.00	4,038.00	3,150.04	21.00
742	3000	Replacement of Non-Ins	65,201.83	121,750.00	3,269.00	65,201.83	41.00
			80,672.50	153,725.00	14,233.00	10,000.00	88.00
TOTAL 2542 SERIES			459,455.32	569,434.00	443,680.00	440,000.00	35.00
2544 CARE OF EQUIPMENT							
440	1000	Repair to Non-Inst. Eq	860.00	960.00	960.00	860.00	60.00
440	200	Repair to Non-Inst. Eq	305.00	255.00	255.00	305.00	255.00
		SUBTOTAL	1,165.00	1,215.00	1,215.00	1,165.00	215.00
442	1000	Maintenance Contractor	2,284.68	3,087.00	3,087.00	2,284.68	87.00
442	2000	Maintenance Contractor	2,414.00	3,814.00	3,814.00	2,414.00	814.00
442	3000	Maintenance Contractor	6,996.63	6,440.00	6,464.00	6,996.63	464.00
		SUBTOTAL	11,695.31	13,341.00	13,365.00	13,695.31	365.00
TOTAL 2544 SERIES			12,860.31	14,556.00	14,580.00	14,000.00	580.00
2550 TRANSPORTATION SERVICES							
513	9000	Reg. Service-11 Buses	148,916.00	231,660.00	243,243.00	148,916.00	243.00
656	9000	Gasoline for Buses	31,167.80	23,524.00	0.00	31,167.80	0.00
513	9000	Special Pupils	96,476.54	107,503.00	118,252.00	96,476.54	252.00
513	9000	Special Buses	80,193.00	83,275.00	112,906.00	80,193.00	906.00
TOTAL 2550 SERIES			356,753.34	445,962.00	474,401.00	474,000.00	401.00

		1984-1985 Expended	1985-1986 Budget	Proposed School Board 1986-87	Proposed Budget Comm 1986-87
2900	OTHER SUPPORT SERVICES				
211	9000 Health Insurance	197,352.83	214,807.00	228,843.00	228,843.00
213	9000 Life Insurance	16,927.03	15,947.00	16,849.00	16,849.00
214	9000 Workman's Compensation	15,900.00	22,000.00	23,500.00	23,500.00
221	9000 Retirement-Custodians	3,163.68	5,335.00	8,916.00	8,916.00
222	9000 Retirement-Teachers	20,967.36	36,711.00	39,324.00	39,324.00
222	9000 Retirement-Principals	0.00	2,738.00	2,965.00	2,965.00
222	9000 Retirement-Nurses	0.00	990.00	1,074.00	1,074.00
230	9000 F.I.C.A.-Teachers	186,536.82	163,804.00	178,193.00	178,193.00
230	9000 F.I.C.A.-Principals	0.00	12,264.00	13,643.00	13,643.00
230	9000 F.I.C.A.-Nurses	0.00	4,435.00	4,941.00	4,941.00
230	9000 F.I.C.A.-Secretaries	0.00	9,851.00	11,947.00	11,947.00
230	900 F.I.C.A.-Custodians	0.00	15,425.00	16,984.00	16,984.00
260	9000 Unemployment Compensation	5,118.53	7,000.00	7,000.00	7,000.00
520	9000 Liability Insurance	25,173.88	28,609.00	34,200.00	34,200.00
TOTAL 2900 SERIES		<u>471,140.13</u>	<u>539,916.24</u>	<u>588,379.00</u>	<u>588,379.00</u>
3700	CHILD BENEFITS				
112	4000 Salaries	10,637.97	14,452.00	16,082.00	16,082.00
610	4000 Supplies	4,150.88	4,500.00	4,700.00	4,700.00
882	4000 Lunch Salaries	6,733.79	15,640.00	13,304.00	13,304.00
TOTAL 3700 SERIES		<u>21,522.64</u>	<u>34,592.00</u>	<u>34,086.00</u>	<u>34,086.00</u>

	1984-1985 Expended	1985-1986 Budget	Proposed School Board 1986-87	Proposed Budget 1986-87 Comm
5100 DEBT SERVICES				
830 9000 Principal Debt	210,000.00	175,000.00	175,000.00	175,000.00
840 9000 Interest Debt	59,050.50	50,405.50	41,255.00	41,255.00
TOTAL 5100 SERIES	<u>269,050.00</u>	<u>225,405.00</u>	<u>216,255.00</u>	<u>216,255.00</u>
5200 FOOD SERVICE				
880 9000 Federal Money	56,565.00	60,000.00	60,000.00	60,000.00
881 9000 District Money	27,007.00	20,000.00	21,500.00	21,500.00
TOTAL 5200 SERIES	<u>83,572.00</u>	<u>80,000.00</u>	<u>81,500.00</u>	<u>81,500.00</u>
GRAND TOTAL 1100-5200 SERIES	<u>4,813,376.83</u>	<u>5,344,323.00</u>	<u>5,584,684.00</u>	<u>5,550,000.00</u>
Warrant Article #6	\$18,016.00			
#9	20,968.00			
#10	371.00			
#11	900.00			
#12	18,500.00			
	<u>\$58,755.00</u>	<u>58,755.00</u>		
GRAND TOTAL:		<u>\$5,614,755.00</u>		

**TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE
WARRANT
1986 TOWN MEETING**

To the inhabitants of the Town of Pelham, in the County of Hillsborough and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 11, 1986, at 10:00 in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 in the forenoon and will close not earlier than 8:00 in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 13, 1986, at 7:30 in the evening to act on the matters not to be voted upon by official ballot.

1. To choose all necessary town officials for the ensuing year.
(BY BALLOT)
2. To see if the Town will vote to amend Article IA, Section e., Sub-section (ii) of the Pelham Zoning Ordinance to read as follows:
“(ii) Recreation-Conservation-Agriculture District Number Two shall consist of Pelham Tax Map Parcels 5-59; 5-68 (both sections); 5-73 (both sections); 5-69 (both sections); 5-70; 5-71 and 5-74 as shown on the most recent revision of Pelham Tax Maps.”
(RECOMMENDED BY PLANNING BOARD)
(BY BALLOT)
3. To see if the Town will vote to amend Article IA, Section e. of the Pelham Zoning Ordinance by adding the following subsection to said Section e.:
“(vi) Recreation-Conservation-Agriculture District Number Six shall consist of Pelham Tax Map Parcels 4-85; 4-95; and 4-58 as shown on the most recent revision of the Pelham Tax Maps.”
(RECOMMENDED BY PLANNING BOARD)
(BY BALLOT)
4. To see if the Town will vote to amend Article IA, Section e. of the Pelham Zoning Ordinance by adding the following subsection to said Section e.:

“(viii) Recreation-Conservation-Agriculture District Number Seven

shall consist of Pelham Tax Map Parcels 13-151 and 13-152 as shown on the most recent revision of the Pelham Tax Maps.”
(RECOMMENDED BY PLANNING BOARD)
(BY BALLOT)

5. To see if the Town of Pelham will vote to amend Article IA of the Zoning Ordinance of the Town of Pelham, to add a business district in South Pelham described as follows:

“(v) **Business District Number Five** — beginning at the southwest corner of Pelham Tax Map Parcel 6-176, at a point on the easterly side of Mammoth Road; thence running easterly along the southerly side of Tax Map Parcel 6-176 and the Division Line between the State of New Hampshire and the Commonwealth of Massachusetts, a distance of 240 feet, more or less, to a point, thence running along the same course, along the southerly side of Tax Map Parcel 6-179 to Beaver Brook; thence running northeasterly along Beaver Brook to a point; thence running northwesterly along the easterly side of Tax Map Parcel 6-179, a distance of 831 feet, more or less, to a point; thence running north 70° 26'0" West a distance of 1409 feet, more or less, to a point on the easterly side of Mammoth Road; thence running southerly along the easterly side of Mammoth Road to the point of beginning at the Division Line between the State of New Hampshire and the Commonwealth of Massachusetts; all as shown on a Plan of Land surveyed for Francis J. and Theresa M. Elliott, Mammoth Road, Pelham, NH, dated October 2, 1978, by Donald T. Jean, and recorded in the Hillsborough County Registry of Deeds as Plan No. 11624, containing 32.8 acres according to said Plan.” (BY PETITION) (NOT RECOMMENDED BY PLANNING BOARD) (BY BALLOT)

6. To see if the Town of Pelham will vote to amend Article IA, Section (iv) of the zoning ordinance of the Town of Pelham to read as follows:

“(iv) **Business District Number Four**: beginning at the northeast corner of Pelham Tax Map Parcel 6-31; thence running northwesterly along the southerly side of Willow Street a distance of 257 feet, more or less, to the northwesterly corner of said Tax Map Parcel 6-31; thence running southwesterly along the westerly side of said Tax Map Parcel 6-31 a distance of 218 feet, more or less, to the southwest corner of said Tax Map Parcel 6-31; thence running southeasterly along the southerly side of said Tax Map Parcel 6-31 a distance of 338 feet, more or less, to the westerly side

U

of Old Bridge Street; thence running southerly along the easterly side of Tax Map Parcel 6-32 to Victoria Circle; thence across Victoria Circle to the northeast corner of Tax Map Parcel 6-42; thence southerly along the easterly lot lines of Tax Map Parcels 6-42 and 6-45 to Leonard Drive, thence across Leonard Drive to the northeast corner of Tax Map Parcel 6-56, thence southerly along the easterly lot line of Tax Map Parcels 6-56 and 6-59 to Lucy Avenue; thence across Lucy Avenue to the northeast corner of Tax Map Parcel 6-112; thence westerly and southerly along the northerly and westerly lot lines of Tax Map Parcel 6-113 to the southwest corner of Tax Map Parcel 6-113; thence westerly and southerly along the southerly lot line of Tax Map Parcel 6-109 to the southern most point of Tax Map Parcel 6-109; thence by a straight line in a southerly direction to a point 667 feet from the west side of Bridge Street on the southerly lot line of Tax Map Parcel 6-115 (this point being the most westerly point of Tax Map Parcel 6-116); thence westerly along the northerly lot line of Tax Map Parcel 6-134 to the northwest corner of Tax Map Parcel 6-134, thence southerly along the westerly lot line of Tax Map Parcel 6-134 to Lori Lane; thence easterly along the northerly side of Lori Lane to Pulpit Rock Road; thence northeasterly along the northern side of Pulpit Road to the west side of Bridge Street (Route 38); thence northerly along the west side of Bridge Street (Route 38) crossing Old Bridge Street and continuing northerly along the west side of Bridge Street (Route 38) to the northern most point of Tax Map Parcel 6-43; thence across Old Bridge Street to the point of beginning. (BY PETITION) (NOT RECOMMENDED BY PLANNING BOARD) (BY BALLOT)

7. To see if the Town of Pelham will vote to amend Article IA of the Zoning Ordinance of the Town of Pelham, to add a business district described as follows:

“A certain parcel of land located in the State of New Hampshire, County of Hillsboro, Town of Pelham, 12,399 acres located on the easterly side of Lowell Road and bounded as follows:

WESTERLY: By the easterly sideline of Lowell Road in five courses, 992.61 feet.

NORTHERLY: By land owned now or formerly by Michael Young in three courses, 662.06 feet.

EASTERLY: By land owned by Donald Magiera 706.70 feet.

SOUTHEASTERLY: By land owned now or formerly by

Otis Titcomb in four courses, 373.88 feet.
SOUTHERLY: By Pelham Tax Map Parcel 13-2, 377.07 feet.

AND

A certain parcel of land located in the State of New Hampshire, County of Hillsboro, Town of Pelham, 11.354 acres located on the westerly side of Lowell Road and bounded as follows:

EASTERLY: By the westerly sideline of Lowell Road in three courses, 921.14 feet.

SOUTHERLY: By the northerly line of Plover Road in six courses, 385.34 feet.

WESTERLY: By land owned by Huston White, 813.09 feet.

NORTHWESTERLY: By land owned now or formerly by Wren McMains in two courses, 489.32 feet.

NORTHERLY: By the southerly line of West Street in five courses, 566.51 feet.

(BY PETITION) (NOT RECOMMENDED BY PLANNING BOARD) (BY BALLOT)

8. To see if the Town will vote to adopt the provisions of RSA 72:37 for the exemption for the blind from property tax. This statute provides that every inhabitant who is legally blind shall be exempt each year from the property tax on a residence to the value of \$15,000. (BY PETITION) (RECOMMENDED BY THE SELECTMEN) (BY BALLOT)

9. To see if the Town will vote to raise and appropriate the sum of \$115,000 for the replacement of the refractory lining in the primary chambers of both incinerator units, said funds to be expended as follows:

- a) Remove and dispose existing refractory lining in primary chambers.
- b) Install new refractory lining in primary chambers.

and to determine whether such appropriation be raised by borrowing or otherwise, or to take any other action relative thereto. (BY DELIBERATIVE TOWN MEETING BALLOT, TWO-THIRDS VOTE REQUIRED) (RECOMMENDED BY BUDGET COMMITTEE)

10. To see if the Town will vote to raise and appropriate the sum of \$225,000 to completely rebuild the Town Incinerator facility, said sum to be expended as follows;

- a) Repair primary chamber shells
- b) Sandblast and paint chamber shells
- c) Supply and install new control panels
- d) Supply and install new control components
- e) Supply and install new burner systems
- f) Supply and install interconnecting wiring between control panels and control components
- g) Repair bombay ash doors
- h) Repair primary access doors
- i) Replace combustion air ductwork

and to determine whether such appropriation be raised by borrowing or otherwise, or to take any other action relative thereto. (BY DELIBERATIVE TOWN MEETING BALLOT, TWO-THIRDS VOTE REQUIRED) RECOMMENDED BY BUDGET COMMITTEE)

11. To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto.

12. To see if the Town will vote to authorize the pre-payment of taxes and authorize the Tax Collector to accept payments in pre-payment of taxes.

13. To see if the Town will authorize the Selectmen and Town Treasurer to borrow in anticipation of taxes, such sums as may be necessary to meet the obligational expenses to the Town as provided for in RSA 33:7.

14. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town changes and expenses for the ensuing year and make appropriations for the same; that is, to see if the Town will vote to accept the town budget as prepared by the Budget Committee and take action thereon.

15. To see if the town will vote to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting, money from the state, federal or governmental unit or private source which becomes available during the 1986 fiscal year, provided that such expenditure be made for the purposes for which a Town may appropriate money and that such expenditure not require the expenditure of other Town funds. Further, that the Selectmen hold a public hearing prior to accepting and spending the money.

16. To see if the Town will vote to raise and appropriate the sum of \$675.00 for the purchase of the following items for use in the Selectmen's office:

1 Secretarial Chair	\$100.00
1 New Typewriter	575.00
TOTAL	\$675.00

(RECOMMENDED BY BUDGET COMMITTEE)

17. To see if the Town will vote to raise and appropriate the sum of \$1,100.00 for equipment needed in the Town Clerk and Tax Collector's Office to be expended as follows:

1 New Typewriter	\$ 650.00
1 Adding Machine	100.00
1 Sewretarial Chair	100.00
1 Storage Cabinet	250.00
TOTAL	\$1100.00

(NOT RECOMMENDED BY BUDGET COMMITTEE)

18. To see if the Town will vote to raise and appropriate the sum of \$4401.00 to replace the well pump at the Fire-Police Station and install additional piping to the Fire Department apparatus room for the purpose of filling the fire truck tankers. (RECOMMENDED BY BUDGET COMMITTEE)

19. To see if the Town will vote to raise and appropriate the sum of \$1170.00 to repair the water system and replace the well pump motor at the Fire-Police Station. (NOT RECOMMENDED BY BUDGET COMMITTEE)

20. To see if the Town will vote to raise and appropriate the sum of \$6588.00 to purchase and install computer hardware for the town computer system and computer software for the use of town staff to consist of:

Secondary hard disk storage system	\$3895.00
Uninterruptable Power Supply	1495.00
General Ledger Software	599.00
Accounts Payable Software	599.00
TOTAL	\$6588.00

(RECOMMENDED BY BUDGET COMMITTEE)

21. To see if the Town will vote to raise and appropriate the sum of \$2300.00 for the purchase of an Off Highway Motorcycle for use by the Police Department. (NOT RECOMMENDED BY BUDGET COMMITTEE)

22. To see if the Town will vote to raise and appropriate the sum of \$1669.00 for the purchase of new equipment to include a camera case, metal engravers, electronic sirens and speakers, emergency lights, evidence tags and tape, binoculars and a portable megaphone for use by the Police Department. (RECOMMENDED BY BUDGET COMMITTEE)
23. To see if the Town will vote to raise and appropriate the sum of \$6215.00 for the purchase of four (4) portable radios and three (3) radio charging units for use by the Police Department. (RECOMMENDED BY BUDGET COMMITTEE)
24. To see if the Town will vote to raise and appropriate the sum of \$10,500.00 for the purchase of a communication and data terminal and peripheral equipment for use by the Police Department in communicating with the New Hampshire Department of Safety and other law enforcement agencies. (RECOMMENDED BY BUDGET COMMITTEE)
25. To see if the Town will vote to raise and appropriate the sum of \$2640.00 for the purchase of revolvers and holsters for use by members of the Police Department. (RECOMMENDED BY BUDGET COMMITTEE)
26. To see if the Town will vote to raise and appropriate the sum of \$11,000.00 for the purchase of a van for use by the Animal Control Officer. (RECOMMENDED BY BUDGET COMMITTEE)
27. To see if the Town will vote to raise and appropriate the sum of \$581.00 for renovations to a portion of the Police Department. (RECOMMENDED BY BUDGET COMMITTEE)
28. To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Pelham Ambulance Capital Reserve Fund a sum not to exceed \$27,458.57 and to expend the same to purchase and equip an ambulance to be operated by the Pelham Fire Department. NO PORTION WHATSOEVER OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. This warrant article shall remain in full force and effect until fully utilized, or until modified or revoked by a subsequent annual Town Meeting. (WITHOUT RECOMMENDATION BY BUDGET COMMITTEE)
29. To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purchase of a car for the use of the Fire Department. (RECOMMENDED BY BUDGET COMMITTEE)

30. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to purchase portable radios and to start to replace radios in the fire apparatus. (WITHOUT RECOMMENDATION BY BUDGET COMMITTEE)

31. To see if the Town will vote to authorize withdrawal of the sum of \$15,000.00 from funds now in the Incinerator Recycling Facility Capital Reserve Fund, said funds to be used to help offset the cost of rebuilding the Town Incinerator facility. (RECOMMENDED BY BUDGET COMMITTEE)

32. To see if the Town will vote to raise and appropriate the sum of \$25,600.00 to offset the expense of an emergency solid waste disposal plan for a one month period should the Town Incinerator Facility be forced to shut down completely. (WITHOUT RECOMMENDATION BY BUDGET COMMITTEE)

33. To see if the Town will vote to authorize and direct the Board of Selectmen to withdraw funds from the Incinerator Recycling Capital Reserve Fund for the purpose of being used to repay any bonds or notes associated with capital improvements at the Incinerator Recycling Facility as authorized by the Town. (RECOMMENDED BY BUDGET COMMITTEE).

34. To see if the Town will vote to raise and appropriate the sum of \$4125.00 to be expended for Capital Improvements at the Incinerator Recycling Facility as follows:

- a) replace submersible well pump
- b) install steel service catwalk on #2 unit

(RECOMMENDED BY BUDGET COMMITTEE)

35. To see if the Town will vote to maintain the fund known as the Incinerator Recycling Facility Capital Reserve Fund for the purpose of capital improvements at the Incinerator Recycling Facility. All funds paid to the town as Incinerator Recycling Facility revenue are to be deposited in an interest bearing fund. No portion of the fund whatsoever shall be raised by local taxes. No income from said fund shall be appropriated or expended except in accordance with applicable budget procedures of the Town. (RECOMMENDED BY BUDGET COMMITTEE)

36. To see if the Town will vote to have the 1986 income from the Library Unrestricted Trust Funds placed into the Library Capital Reserve Fund. (RECOMMENDED BY BUDGET COMMITTEE)

37. To see if the Town will vote to raise and appropriate the sum of \$1000.00 for an on site inspection by a Structural Engineer. This would include consultation, evaluation of structure deficiencies with a written summary and program of corrections. (RECOMMENDED BY BUDGET COMMITTEE)

38. To see if the Town will vote to raise and appropriate the sum of Twenty-Eight Thousand (\$28,000.00) dollars to purchase a 1986 21-passenger bus to be used by the Pelham Senior Citizens, this appropriation to be offset by revenues of \$2800.00 anticipated from the Pelham Council on Aging, or to take any other action relative thereto. (BY PETITION) (RECOMMENDED BY BUDGET COMMITTEE)

39. To see if the Town will vote to raise and appropriate the sum of \$11,000 for the sandblasting, primer painting and painting of the wrought iron fence at Gibson Cemetery. (RECOMMENDED BY BUDGET COMMITTEE)

40. To see if the Town will vote to raise and appropriate the sum of \$3900 for oil penetration of avenues in Gibson Cemetery. (RECOMMENDED BY BUDGET COMMITTEE)

41. To see if the Town will vote to raise and appropriate the sum of \$96,112.44 for highway construction, said sum to be expended at the discretion of the Board of Selectmen. (RECOMMENDED BY BUDGET COMMITTEE)

42. To see if the Town will vote to expend the sum of \$4500 from income generated by the Elmer G. Raymond Memorial Park Trust Fund for the purpose of operating and maintaining the Park for the period beginning March 15, 1986 and ending on March 15, 1987. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY BUDGET COMMITTEE)

43. To see if the Town will vote, pursuant to Senate Bill 221, to withdraw the sum of \$10,000.00 from funds now in or hereinafter placed in the Elmer G. Raymond Memorial Park Capital Reserve Fund and place said sum in the Elmer G. Raymond Memorial Park Trust Fund heretofor established for the maintenance and operation of said Park. NO PORTION WHATSOEVER OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting. (RECOMMENDED BY BUDGET COMMITTEE)

44. To see if the Town will vote to withdraw from funds now in or here

inafter placed in the Elmer G. Raymond Memorial Park Capital Reserve Fund the sum of \$10,000.00 and to expend the same to make capital improvements to the Park and to purchase capital equipment for the Park. **NO PORTION WHATSOEVER OF SAID SUM SHALL BE RAISED BY LOCAL TAXES.** This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting. (RECOMMENDED BY BUDGET COMMITTEE)

45. To see if the Town will vote to raise and appropriate the sum of \$2,841.12 to purchase Pelham Tax Map Parcel 12-42 from Frederick G. Schlapp. (RECOMMENDED BY BUDGET COMMITTEE)

46. To see if the Town will vote to raise and appropriate the sum of \$3,749.00 to be used to fund the Town's share of the membership assessment of the Nashua Regional Planning Commission. (RECOMMENDED BY BUDGET COMMITTEE)

47. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under provision of the State and Local and Assistance Act of 1972 for the use of set offs against the budget appropriation indicated herein below, the amount of \$61,914, and further to authorize the Selectmen to make prorated reductions in the amounts, if estimated entitlements are reduced, or take any action hereon - Capital Improvements at the Incinerator \$61,914. (RECOMMENDED BY BUDGET COMMITTEE)

48. To see if the Town will vote to raise and appropriate the sum of \$12,178.55 as the town's share of the cost of providing the services of the Merrimack Valley Home Health Care Association (\$1.45 per capita). (RECOMMENDED BY BUDGET COMMITTEE)

49. To see if the Town will vote to raise and appropriate the sum of \$8,231.02 to support innovative, preventative and early intervention services as well as outpatient services to Pelham residents who (because of their inability to pay) cannot pay the full service charge at the Center for Life Management (\$.98) per capita. (RECOMMENDED BY BUDGET COMMITTEE)

50. To see if the Town will vote to raise and appropriate the sum of \$30,849 for Worker's Compensation Insurance, under the New Hampshire Municipal Association Self-Funded Worker's Compensation Fund. (RECOMMENDED BY BUDGET COMMITTEE)

51. To see if the Town Meeting will vote to direct the Board of Selectmen to cap the premium paid for medical insurance for all employees of the Town, at the premium that is being paid as of April 1, 1986. This shall remain in effect

until changed or modified by any subsequent Town Meeting. The Town will honor the terms of any signed union contract with the town that requires any cost over and above the Cap that has been established as of April 1, 1986, until said contracts expire. At that time, the premium paid by the Town of Pelham will revert to premiums paid as of April 1, 1986. (BY PETITION)

52. To see if the Town will vote to authorize the Board of Selectmen and the Tax Collector, to apply a 5% discount on the amount of all current Property Tax Bills that are due the town. This discount shall not apply to any overdue tax bills.

- a) This discount will apply to all Property Tax Bills that are due starting with the taxable year 1986.
- b) This discount shall only apply to Property Tax Bills.
- c) To be eligible for this discount the taxpayer must pay the Tax Bill, as submitted, in full, within ten days from the postage date on that bill. The ten day discount period shall not include Saturdays, Sundays or Holidays.

(BY PETITION)

53. To see if the Town will vote to direct the Board of Selectmen to appoint a committee to look into the feasibility of the Town Manager Plan for the Town of Pelham as provided in Chapter 37 of the R.S.A.

- a) Said Committee shall consist of nine residents of the Town of Pelham.
- b) The Committee will explore and deliberate the question for a period not to exceed one year.
- c) If the Committee by majority vote decides the Town Manager Plan should be adopted, they shall submit their plan to the Board of Selectmen, who then will put the recommendation on the ballot in the next general election to be held in the Town as a referendum vote.

(BY PETITION)

54. To see if the Town will vote to direct the Board of Selectmen to appoint a Committee to be called, **THE WAGE AND SALARY COMMITTEE OF PELHAM**. This Committee shall consist of five members who are residents of the Town of Pelham, and who do not hold elective office, nor be employed by the Town of Pelham. Their duties shall be to review the wage and salary schedules paid in the Town of Pelham, and also review the fringe benefits paid to the town employees. They shall hold meetings at which department heads or town employees can request to be heard on any question which may affect said employees' salary, or wage and fringe benefits. The

board will report to the Board of Selectmen when, by majority vote, they feel any inequity is present in any of the Salary and Wages and fringe benefits of the employees of the Town. (BY PETITION)

55. To see if the Town will adopt an ordinance waiving the fee to be charged for a permit to register one motor vehicle owned by any person who was captured and incarcerated for 30 days or more while serving in a qualifying war or armed conflict as defined in RSA 72:28, IV, and who was honorably discharged, provided the person has provided the city or town clerk with satisfactory proof of these circumstances. (BY PETITION)

56. To see if the Town will vote to make property taxes exempt on the residence of people over 80 years of age who have established residence for at least five (5) years. Residence also meaning that they must live there. Not to include properties that they might rent to others or own but do not reside there. (BY PETITION)

57. This is a petition to see if the Town will vote to authorize the Board of Selectmen to sell to Martha and Frederick Pultar, Jr., Wheaton Rd., Lot # 12-74, having an estimated value of \$50.00. (BY PETITION) (RECOMMENDED BY BOARD OF SELECTMEN)

58. To see if the Town will vote to authorize the Board of Selectmen to sell to Pelham Fish and Game Club, Inc., Simpson Mill Road, Lot # 150, Tax Map 13, having an estimated value of \$1450.00. (BY PETITION) (RECOMMENDED BY BOARD OF SELECTMEN)

59. To see if the Town will vote the necessary funds, estimated at Two Hundred Forty Dollars (\$240.00) per annum or Twenty (\$20.00) per month on a five (5) year contract, to illuminate the flag of the United States of America at the Pelham Veterans Memorial Park, during the hours of darkness, thereby rendering proper respect to said Flag and creating a patriotic effect. (BY PETITION) (WITHOUT RECOMMENDATION BY BUDGET COMMITTEE)

60. To see if the Town will vote to raise and appropriate the sum of \$30,000 for the purpose of employing a full-time Code Administrator. The Code Administrator's duties and responsibilities shall include the following:

a) Assisting applicants who are applying for zoning, building code, hazardous pits, subdivision, site review and other similar permits.

b) Expediting the granting of permits and the resolution of problems arising under the Town's various codes.

c) Implementing a fair, impartial, and effective code enforcement program.

d) Providing administrative assistance to the Board of Health, the Board of Adjustment, the Conservation Commission, the Planning Board and the Building Inspectors.

e) Serving as the administrative officer called for by the Town's Zoning Ordinance, Hazardous Pits Ordinance, Sanitary Landfill Ordinance and Safety By-Laws.

f) Serving as the Town's Federal Flood Insurance Program Coordinator.

(BY PETITION) (RECOMMENDED BY BUDGET COMMITTEE)

61. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the preparation of architectural and engineering plans for the construction of a new town hall on the "Mills Property". Said plans shall provide for phased construction in order to minimize the impact of the cost of a new town hall on the tax rate of the Town of Pelham. (BY PETITION) (NOT RECOMMENDED BY BUDGET COMMITTEE)

62. To see if the Town will vote to oppose the burial, storage, transportation and production of high level radioactive waste in the Town of Pelham and State of New Hampshire; and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the US Department of Energy's (DOE's) present plan to dispose of radioactive waste and into the DOE's competence to carry out such a plan. (BY PETITION)

63. To see if the Town will vote, pursuant to the authority granted by New Hampshire RSA 31:39 to adopt the following By-Law governing the operation of wheel driven motor vehicles at Veteran's Memorial Park, Raymond Memorial Park, Muldoon Memorial Park, Golden Brook Park and the Arthur H. Peabody Town Forest. Said By-Law to read as follows:

ARTICLE I AUTHORITY

This By-Law, which shall be known as the Pelham Park Protection By-Law, is adopted pursuant to the authority granted by New Hampshire Revised Statute Annotated 31:39.

ARTICLE II

PURPOSE

This By-Law is adopted for the following purposes.

- a) To protect the users of Pelham's five major recreation/conservation facilities from physical injury that might result from that unrestricted operation of wheel driven motor vehicles at these facilities.
- b) To limit the town's potential financial liability for any injuries that might result from the unrestricted operation of wheel drive motor vehicles at Pelham's five major recreation/conservation facilities.
- c) To prevent physical damage to the playing fields, trails, roads, parking areas, steep slopes, wetlands, campsites, activity areas and other improvements, at Pelham's five major recreation/conservation facilities and thereby reduce the cost to the taxpayers of Pelham for operating and maintaining these facilities.
- d) To prevent soil erosion, damage to vegetation and turf, and other injury to the environment of Pelham's five major recreation/conservation facilities.
- e) To reduce the risk of fire at Pelham's five major recreation/conservation facilities.
- f) To reduce the amount of unwanted noise at Pelham's five major recreation/conservation facilities.
- g) To encourage indigenous wildlife to inhabit Pelham's five major recreation/conservation facilities.

ARTICLE III DEFINITIONS

The following definitions shall apply to this By-Law:

- a) The term "Pelham's five major recreation/conservation facilities" is defined to mean and include Veterans Memorial Park, Raymond Memorial Park, Muldoon Park, Golden Brook Park, and the Arthur H. Peabody Town Forest.
- b) Veterans Memorial Park shall mean and include Pelham Tax Map Parcel 1-169.
- c) Raymond Memorial Park shall mean and include Pelham Tax Map Parcels 5-71; 5-73 (both sections) 5-74; 5-68 (both sections); 5-69 (both sections) 5-59; 5-70; that portion of Baldwin Hill Road which has been closed subject to gates and bars; that portion of the abandoned railroad right of way that traverses the above described parcels of land; and that portion of the Tenneco Gas line easement that traverses the above described parcels of land.

d) Muldoon Memorial Park shall mean and include Pelham Tax Map Parcels 4-85, 4-95, 4-58, that portion of the abandoned railroad bed that traverses the above described parcels of land; and the Tenneco Gas line easement that traverses the above described parcels of land.

e) Golden Brook Park shall mean and include Pelham Tax Map parcels 8-87; 8-209; 8-210; 8-211; 8-212 and that portion of the New England Power Company Transmission easement that traverses the above described parcels of land.

f) The Arthur H. Peabody Town Forest shall mean and include Pelham Tax Map Parcels 7-3; 7-4; 7-5; 7-8; 7-13; that portion of the New England Power Company Transmission easement that traverses the above described parcels of land; and that portion of Lawrence Road which has been closed subject to gates and bars.

g) Wheeled drive motor vehicle shall mean any and all liquid petroleum, propane, or electrical powered motor vehicles which travel on one or more wheels. Wheeled driven motor vehicles shall include "trail bikes" as defined by New Hampshire RSA 215-A:1 XIV. Wheeled driven motor vehicles shall not include common snowmobiles operated in accordance with the laws of the State of New Hampshire, provided they are propelled on snow by tracks or cleates and steered by skis. For the purpose of this By-Law, wheeled driven motor vehicles shall not include lawnmowers, maintenance vehicles and construction equipment operated by or on behalf of the Town of Pelham. For the purpose of this By-Law, wheeled driven motor vehicles shall not include any emergency vehicles operated by or under the direction of the Pelham Police and/or Fire Departments.

h) Wetland soils are those soil types that have been classified as poorly drained or very poorly drained by the Soils Conservation Service of the United States Department of Agriculture.

ARTICLE PROHIBITED ACTIVITIES

a) No person under the age of 16 shall, at any time, operate a wheeled driven motor vehicle within any of Pelham's five major recreation/conservation facilities.

b) No person of any age shall operate a wheeled driven motor vehicle on any playing field, tennis court, activity area, basketball court or grassed area of any portion of Pelham's five major recreation/conservation facilities.

c) No person of any age shall operate any wheeled driven motor vehicle within any portion of Pelham's five major recreation/conservation facilities, unless said vehicle is registered for use on the highways of the State of New Hampshire as required by RSA 261.

~~(1) No person of any age who does not hold a valid drivers license~~

pursuant to the provisions of RSA 263:1 shall operate a wheeled driven motor vehicle on any of Pelham's five major recreation/conservation facilities.

e) No person of any age shall operate a wheeled driven motor vehical on any portion of any of Pelham's five major recreation/conservation facilities which has wetland soils or an average slope in excess of six percent.

f) No person of any age shall operate a wheeled driven motor vehicle in any manner that will cause physical damage to the surface or vegetation of any portion of Pelham's five major recreation/conservation facilities.

g) No person of any age shall operate a wheeled drive motor vehicle at a speed in excess of 15 miles per hour on any portion of Pelham's five major recreation/conservation facilities.

ARTICLE ENFORCEMENT

The provisions of this By-Law shall be enforceable by every police and law enforcement officer, including, but not limited to state police officers, sheriffs, deputy sheriffs, fish and game officers, policemen, constables and all persons empowered to make arrests in criminal cases.

ARTICLE PENALTIES

a) Any person found guilty of violating any provision of this By-Law shall be fined not more than \$1,000.00 for each separate offense. The net proceeds of all penalties collected pursuant to this By-Law shall be paid into the General Fund of the Town of Pelham to help defray the cost of enforcing this By-Law.

b) Any person who, while violating the provisions of this By-Law, causes any a damage to any of Pelham's five major recreation/conservation facilities shall be ordered to repair all such damage or to reimburse the Town of Pelham for the repair of all such damage. If such person is a minor, then the parents or legal guardian of said minor shal also be liable to the Town of Pelham for all such damage.

ARTICLE EVIDENCE OF VIOLATION

Notwithstanding any other provision of law to the contrary, any wheeled driven motor vehicle used in violation of this By-Law shall be deemed evidence of the violation and may be seized by a law enforcement officer and retained for up to 24 hours or until released to a parent, guardian or owner upon payment of the cost of such seizure and retention.

ARTICLE VALIDITY

a) If any section, clause, provision portion or phrase of this By-Law shall be held to be invalid or unconstitutional by any court of competent authority, such holding shall not effect, impair, or invalidate any other section, clause, provision, portion or phrase of this By-Law.

b) The provisions of this By-Law shall be valid and in full force and effect whether or not there is snow cover on the ground and whether or not any, all, or none of the borders of Pelham's five major recreation/conservation facilities are posted or identified by signs.

ARTICLE EFFECTIVE DATE

This By-Law shall become effective immediately upon its adoption. (BY PETITION)

64. To see if the Town will vote to allow the use of off-highway recreational vehicles (O.H.R.V.) (3 & 4 wheelers), (dirt bikes), etc. . . on town owned property next to town incinerator. Also property designated by Pelham Parks and Recreation. Said ordinance to read as follows:

SECTION 1 — Declaration of Findings: The use of OHRV's can be a very fun, life fulfilling challenge. Family and friends enjoy life's more modern but fun experiences (N.H. Live Free or Die). Families that have this type of sport are close and relate better to one another. This new modern sport can be safe and rewarding.

SECTION 2 — Scope:

a) This ordinance shall apply to all registered OHRV's within the town limits (Pelham)

b) This ordinance shall allow the use of UHRV's on town owned property next to the town incinerator and other town owned property designated by Pelham Parks and Recreation Dept.

SECTION 3 — Duties and Responsibilities of Town Departments:

a) All town departments and agencies Police, Parks and Recreation Dept. Ex. shall check registrations, safety equipment, excessive speed and noise, to comply with all state and federal regulations.

b) Pelham Park and Recreation Department along with volunteer town families will make signs and mark restricted area trails, (free of charge to town) for added safety. The main fundamental use of this ordinance is to promote responsible, ethical OHRV user conduct throughout the Town of Pelham.

SECTION 4 Town Liability

a) OHRV's on town owned property are riding at their own risk. The town is not liable for any illegal actions, accidental damages to personal property, any bodily injury and or any related injuries.

b) Parks and Recreation Department is not liable for any illegal actions, accidental damages to personal property, and bodily injury and or related injuries.

SECTION 5 — State: Bureau of off highway vehicles in cooperation of the Town of Pelham, (providing passing of ordinance) will insure any town owned property approved for OHRV riding for the amount of one million dollars. (This has already been discussed with the BOHV.)

SECTION 6 — Closing: A large percentage of this town's family's use OHRV's regularly. There are five or more town referendums (warrants) to completely close the town to any OHRV riding after the March meeting. Please cast your vote and don't let a small group ruin your family fun. You have rights on your property now, but after March you may not.
(BY PETITION)

65. To see if the Town will vote for a noise ordinance prohibiting the emission of unnecessary loud noise from any source in excess of 10 decibels above background noise or 5 decibels above background noise if the noise is of a tonal quality; exceptions are made for homeowners' light residential outdoor equipment, examples of which include lawn mowers, garden tools, riding tractors, snow blowers, snowplos, etc. Said ordinance to read as follows:

SECTION 1 — Declaration of Findings and Policy: Whereas excessive sound is a serious hazard to the public health and welfare, safety, and the quality of life; and WHEREAS a substantial body of science and technology exists by which excessive sound may be substantially abated; and WHEREAS the people have the right to and should be ensured an environment free from excessive sound that may jeopardize their health or welfare or safety or degrade the quality of life; NOW, THEREFORE, it is the policy of the Town of Pelham to prevent excessive sound which may jeopardize the health and welfare or safety of its citizens or degrade the quality of life.

SECTION 2 — Scope: This ordinance shall apply to the control of all sound originating within the limits of the Town of Pelham except the following:

a) Emission of sound for the purpose of alerting persons to the existence of an EMERGENCY or to the emission of sound in the performance of EMERGENCY WORK or in training exercises related to EMERGENCY activities.

b) Noncommercial public speaking and public assembly activities as guaranteed by state and federal constitutions.

SECTION 3 — Duties and Responsibilities of Town Departments:

a) All town departments and agencies shall, to the fullest extent consistent with other laws, carry out their programs in such a manner as to further the policy of this ordinance.

b) All town departments and agencies shall comply with federal and state laws and regulations and the provisions and intent of this ordinance respecting the control and abatement of noise to the same extent that any person is subject to such laws and regulations.

SECTION 4 — Prohibition of Noise Emissions:

a) No person owning, leasing or controlling a source of sound shall willfully, negligently, or through failure to provide necessary equipment, service, or maintenance or to take necessary precautions cause, suffer, allow or permit unnecessary emissions from said source of sound that may cause noise.

b) Section 4. a. shall pertain to, but shall not be limited to, all electronic devices and amplification devices, all electric motor and internal combustion engined devices, construction and demolition equipment which characteristically emit sound but which may be fitted and accommodated with equipment such as enclosures to suppress sound or may be operated in a manner so as to suppress sound, suppressable and preventable industrial and commercial sources of sound, and other man-made sounds that cause noise.

c) Exceptions to Section 4 are the intermittent or occasional use between 7:00 a.m. through 7:00 p.m. of homeowner's light residential outdoor equipment or commercial service equipment, examples of which include lawn mowers, garden tools, riding tractors, snowblowers, snowplows, etc.

SECTION 5 — Definitions and Measurement of Noise Emissions: For the purposes of this ordinance a condition of noise pollution shall be a noise source which increases noise levels 10 dB or more above the background noise level. If the noise level is judged by ear to have a tonal sound, an increase of 5 dB above background noise level is sufficient to cause noise pollution. A tonal sound is defined as any sound that is judged by a listener to have the characteristics of pure tone, whine, hum or buzz.

SECTION 6 — Penalties:

a) Any person who violates any provision of this ordinance shall be fined an amount not to exceed \$50.00 (fifty dollars), or the offending source shall be confiscated by the appropriate agency until the fine is paid, or for 60 (sixty) days, whichever is sooner, and, if unclaimed, may be sold at auction by the Police Department. Removal and storage costs of the offending source shall be in addition to the fine.

b) Each day that the offense continues shall be considered to be a

separate violation.

SECTION 7 — Severability: If any section of this ordinance or the application of such section to any person or circumstance shall be held invalid, the validity of the remainder of this ordinance and the applicability of such section to other persons or circumstances shall not be affected thereby. (BY PETITION)

66. To see if the Town will vote for a noise ordinance prohibiting the emission of unnecessary loud noise from any source if the noise is audible at a distance of 150 (one hundred and fifty) feet from the source. Said ordinance to read as follows:

SECTION 1 — Declaration of Findings and Policy: Whereas excessive sound is a serious hazard to the public health and welfare, safety, and the quality of life; and WHEREAS a substantial body of science and technology exists by which excessive sound may be substantially abated; and WHEREAS the people have the right to and should be ensured an environment free from excessive sound that may jeopardize their health or welfare or safety or degrade the quality of life; NOW, THEREFORE, it is the policy of the Town of Pelham to prevent excessive sound which may jeopardize the health and welfare or safety of its citizens or degrade the quality of life.

SECTION 2 — Scope: This ordinance shall apply to the control of all sound originating within the limits of the Town of Pelham except the following:

- a) Emission of sound for the purpose of alerting persons to the existence of an EMERGENCY or to the emission of sound in the performance of EMERGENCY WORK or in training exercises related to EMERGENCY activities.
- b) Noncommercial public speaking and public assembly activities a guaranteed by state and federal constitutions.

SECTION 3 — Duties and Responsibilities of Town Departments:

- a) All town departments and agencies shall, to the fullest extent consistent with other laws, carry out their programs in such a manner as to further the policy of this ordinance.
- b) All town departments and agencies shall comply with federal and state laws and regulations and the provisions and intent of this ordinance respecting the control and abatement of noise to the same extent that any person is subject to such laws and regulations.

SECTION 4 — Prohibition of Noise Emissions:

a) No person owning, leasing or controlling a source of sound shall wilfully, negligently, or through failure to provide necessary equipment, service or maintenance or to take necessary precautions cause, suffer, allow or permit unnecessary emissions from said source of sound that may cause noise.

b) Section 4.a. shall pertain to, but shall not be limited to, all electronic devices and amplification devices, all electric motor and internal combustion engined devices, construction and demolition equipment which characteristically emit sound but which may be fitted and accommodated with equipment such as enclosures to suppress sound or may be operated in a manner so as to suppress sound, suppressable and preventable industrial and commercial sources of sound, and other man-made sound that cause noise.

c) Exceptions to Section 4 are the intermittent or occasional use between 7:00 a.m. through 7:00 p.m. of homeowner's light residential outdoor equipment or commercial service equipment examples of which include lawn mowers, garden tools, riding tractors, snowblowers, snowplows, etc.

SECTION 5 — Definitions and Measurement of Noise emissions: For the purpose of this ordinance a condition of noise pollution shall be a noise source which is plainly audible at a distance of one hundred and fifty (150) feet from the building, structure, premises, shelter, vehicle or conveyance in which or from which it is produced. The fact that the noise is plainly audible at said distance of one hundred and fifty (150) feet shall constitute prima facie evidence of a violation of this ordinance.

SECTION 6 — Penalties:

a) Any person shall be deemed in violation of this ordinance who shall make, or aid and abet, or cause, or suffer, or countenance, or assist in the making of any such noise. Any person who violates any provision of this ordinance shall be fined an amount not to exceed \$50.00 (fifty dollars), or the offending source may be confiscated by the appropriate agency until the fine is paid, or for 60 (sixty) days, whichever is sooner, and, if unclaimed, may be sold at auction by the Police Department. Removal and storage costs of the offending source shall be in addition to the fine.

b) Each day that the offense continues shall be considered to be a separate violation.

SECTION 7 — Severability: If any section of this ordinance or the application of such section to any person or circumstance shall be held invalid, the validity of the remainder of this ordinance and the applicability of such section to other persons or circumstances shall not be affected thereby. (BY PETITION)

6). To see if the Town will vote to require that operators of wheeled off

highway recreational vehicles must have the written permission of landowners and the written permission of abutting and adjacent landowners to operate the wheeled off highway recreational vehicle on any given property. Said ordinance to read as follows:

SECTION 1 — Declaration of Findings and Policy: Whereas wheeled OHRV's can cause damage to private property; and WHEREAS wheeled OHRV's can be a source of excessive sound which may jeopardize the health and welfare or safety of abutting and adjacent private landowners and citizens or degrade the quality of life; NOW, THEREFORE, it is the policy of the Town of Pelham to protect the rights of private landowners and to protect the rights of abutting and adjacent landowners or citizens from excessive sound from wheeled OHRV's which may jeopardize the health and welfare or safety of citizens or degrade the peace and quality of life.

SECTION 2 — Scope: This ordinance shall apply to all wheeled OHRV's within the limits of the Town of Pelham.

SECTION 3 — Duties and Responsibilities of Town Departments:

a) All town departments and agencies shall, to the fullest extent consistent with other laws, carry out their programs in such a manner as to further the policy of this ordinance.

b) All town departments and agencies shall comply with federal and state laws and regulations and the provisions and intent of this ordinance respecting the control of wheeled OHRV's.

SECTION 4 — Prohibitions of Wheeled OHRV's: Wheeled OHRV's are restricted from all private properties except under the following conditions:

a) The land is owned or leased by the owner of the wheeled OHRV and the owner or user carries on his person written permission of all abutting and adjacent landowners.

b) The owner or user of the wheeled OHRV carries on his person written permission of the landowner and written permission of all abutting landowners.

SECTION 5 — Penalties:

a) Any person who violates any provision of this ordinance shall be fined an amount not to exceed \$50.00 (fifty dollars), or the offending wheeled OHRV shall be confiscated by the appropriate agency until the fine is paid, or for 60 (sixty) days, whichever is sooner, and, if unclaimed, may be sold at auction by the Police Department. Removal and storage costs of the offending wheeled OHRV shall be in addition to the fine.

b) For the purposes of this ordinance, each subsequent day or part thereof of violation of such ordinance, whether such violation be continuous or intermittent, shall be construed as a separate and succeeding offense.

SECTION 6 — Seveability: If any section of this ordinance or the application of such section to any person or circumstance shall be held invalid, the validity of the remainder of this ordinance and the applicability of such section to other persons or circumstances shall not be affected thereby. (BY PETITION)

68. To see if the Town will vote for an ordinance prohibiting the operation of wheeled off-highway recreational vehicles (OHRV) (trail bikes, dirt bikes, motor-cross bikes) in areas zoned residential. Said ordinance to read as follows:

SECTION 1 — Declaration of Findings and Policy: Whereas Wheeled OHRV's can cause damage to private property; and WHEREAS Wheeled OHRV's can be a source of excessive sound which may jeopardize the health and welfare and safety and degrade the quality of life; and WHEREAS Wheeled OHRV's present a danger to children, pedestrians, operators of licensed motor vehicles in addition to the operator of the Wheeled OHRV; and WHEREAS the laws of the State of New Hampshire clearly limit the operation of Wheeled OHRV's to established trails; NOW, THEREFORE, it is the policy of the Town of Pelham to protect the rights of citizens and to protect citizens from danger and to preserve the quality of the life of citizens.

SECTION 2 — Scope: This ordinance shall apply to all Wheeled OHRV's within the limits of the Town of Pelham.

SECTION 3 — Duties and Responsibilities of Town Departments:

a) All town departments and agencies shall, to the fullest extent consistent with other laws, carry out their programs in such a manner as to further the policy of this ordinance.

b) All town departments and agencies shall comply with federal and state laws and regulations and the provisions and intent of this ordinance respecting the control of Wheeled OHRV's.

SECTION 4 — Prohibitions of Wheeled OHRV's: Wheeled OHRV's are prohibited from operation in all areas zoned residential.

SECTION 5 — Penalties:

a) Any person who violates any provisiuon of this ordinance shall be fined an amount not to exceed \$50.00 (fifty dollars), or the offending Wheeled OHRV shall be confiscated by the appropriate agency until the fine

is paid, or for 60 (sixty) days, whichever is sooner, and if unclaimed may be sold at auction by the Police Department. Removal and storage costs of the offending Wheeled OHRV shall be in addition to the fine.

b) For the purposes of this ordinance, each subsequent day or part thereof of violation of such ordinance, whether such violation be continuous or intermittent, shall be construed as a separate and succeeding offense.

SECTION 6 — Severability: If any section of this ordinance or the application of such section to any person or circumstance shall be held invalid, the validity of the remainder of this ordinance and the applicability of such section to other persons or circumstances shall not be affected thereby.
(BY PETITION)

Given under our hands and the seal of the Town of Pelham this twenty fourth day of February 1986.

BOARD OF SELECTMEN:

Paul Scott, Chairman
Victor B. Spaulding, Vice-Chairman
Michael Marcinkowski
Raymond Cashman
Peter Flynn

A True Copy, Attest:

Paul Scott, Chairman
Victor B. Spaulding, Vice-Chairman
Michael Marcinkowski
Raymond Cashman
Peter Flynn

**BUDGET OF THE TOWN
OF PELHAM, NEW HAMPSHIRE**

**PURPOSES OF APPROPRIATION
(RSA 31:4)**

	Actual Appropriations 1985 (1985-86)	Actual Expenditures 1985 (1985-86)	Selectmen's Budget 1986 (1986-87)	Budget Committee Recommended 1986 (1986-87)	Budget Committee Not Recommended
GENERAL GOVERNMENT					
Town Officers Salary	\$ 28,443.00	\$ 28,443.00	\$ 30,144.00	\$ 29,416.00	\$ 728.00
Town Officers Expenses	127,489.00	126,243.68	157,052.00	150,923.00	6,129.00
Election and Registration Expenses	1,560.00	1,282.53	1,260.00	1,260.00	
Cemeteries	27,120.00	26,872.06	34,199.00	33,531.00	668.00
General Government Buildings	42,741.00	39,001.82	44,541.00	41,744.00	2,797.00
Reappraisal of Property	24,335.00	24,551.78	35,082.00	31,755.00	3,327.00
Planning and Zoning	10,540.00	10,475.16	13,240.00	12,268.00	972.00
Legal Expenses	35,000.00	28,401.93	35,000.00	35,000.00	
Advertising and Regional Association	3,752.00	3,752.00	3,749.00	3,749.00	
Eng. Fees	2,500.00	1,336.22	2,500.00	2,500.00	
Tech. Staff	535.00	164.18	550.00	550.00	
Computer Supplies	1,593.00	1,314.94	2,309.00	2,309.00	
Office Equip. Select.			675.00	675.00	
Off. Equip. 102 & 103			1,100.00	-0-	1,100.00
PUBLIC SAFETY					
Police Department	462,581.00	417,081.97	461,393.00	458,673.00	2,720.00
Fire Department	69,155.00	79,009.94	80,950.00	75,008.00	5,942.00
Civil Defense	25.00	-0-	25.00	25.00	

	Actual Appropriations 1985 (1985-86)	Actual Expenditures 1985 (1985-86)	Selectmen's Budget 1986 (1986-87)	Budget Com- Recommended 1986 (1986-87)	mittee Not Recommended
Building Inspection	12,720.00	12,065.15	14,340.00	13,856.00	484.00
Revolvers & Holsters			2,640.00	2,640.00	
Comm. Terminal Police			10,500.00	10,500.00	
Port. Radios Police			6,215.00	6,215.00	
New Equipment Police			1,669.00	1,669.00	
HIGHWAYS, STREETS & BRIDGES					
Town Maintenance 400 & 401	312,614.00	301,335.95	358,000.00	342,613.00	15,387.00
General Highway Department Expenses					
Street Lighting	18,665.00	16,202.15	15,016.00	15,016.00	
Resealing	101,507.00	103,228.89	132,600.00	105,000.00	27,600.00
Reconstruction	99,836.80	99,638.85	96,112.44	96,112.44	
Bridges	7,500.00	4,175.38	7,500.00	2,500.00	5,000.00
Oil Cemetery Roads			3,900.00	3,900.00	
Paint Cemetery Fence			11,000.00	11,000.00	
SANITATION					
Solid Waste Disposal Incinerator	81,791.00	80,837.06	101,241.00	98,455.00	2,786.00
Garbage Removal					
Capital Improv. Inc.			4,125.00	4,125.00	
Hot Top Recycling Area			3,600.00	3,600.00	
Refurbish Incinerator			340,000.00	340,000.00	
With. From Inc. Cap. Res.			15,000.00	15,000.00	

	Actual Appropriations 1985 (1985-86)	Actual Expenditures 1985 (1985-86)	Selectmen's Budget 1986 (1986-87)	Budget Committee Recommended 1986 (1986-87)	Not Recommended
HEALTH					
Health Department	2,600.00	1,510.74	2,919.00	2,868.00	51.00
Ambulances	10,025.00	15,479.09	11,230.00	11,230.00	
Animal Control	23,835.00	20,795.13	24,553.00	21,124.00	3,429.00
MVHHA	11,937.85	11,935.84	12,178.55	12,178.55	
Ctr. for Life Management	8,069.32	8,069.32	8,231.02	8,231.02	
Purc. Van for A/C Officer			11,000.00	11,000.00	
WELFARE					
General Assistance	36,600.00	37,180.79	31,000.00	31,000.00	
Old Age Assistance	13,000.00	15,432.83	15,000.00	17,000.00	
Aid to the Disabled	25.00	-0-	25.00	25.00	
CULTURE AND RECREATION					
Library	77,779.00	75,853.72	87,840.00	86,429.00	1,411.00
Parks and Recreation	75,663.00	65,954.74	82,758.00	82,758.00	
Patriotic Purposes	830.00	810.29	830.00	830.00	
Conservation Commission	1,065.00	913.79	1,065.00	1,065.00	
Senior Citizens	5,810.00	6,264.64	6,310.00	6,310.00	
Van for Senior Citizens			28,000.00	28,000.00	
Structural Study Library			1,000.00	1,000.00	
Illum. Flag PVMP			240.00	240.00	

	Actual Appropriations 1985 (1985-86)	Actual Expenditures 1985 (1985-86)	Selectmen's Budget 1986 (1986-87)	Budget Committee Recommended 1986 (1986-87)	Budget Committee Not Recommended
DEBT SERVICE					
Principal of Long-Term Bonds & Notes	13,000.00	13,000.00	13,000.00	13,000.00	
Interest Expense - Long-Term Bonds & Notes	4,000.00	3,588.91	4,000.00	3,000.00	1,000.00
Interest Expense - Tax Anticipation Notes	3,250.00	3,033.35	6,950.00	6,950.00	
Fiscal Charges on Debt					
CAPITAL OUTLAY					
Renovate Police Dept.			581.00	581.00	
Motorcycle Police Dept.			2,300.00		2,300.00
Computer Hdwe/Software			6,588.00	6,588.00	
Emerg. Solid Waste Plan			26,500.00		26,500.00
OPERATING TRANSFERS OUT					
Payments to Capital Reserve Funds					
Oper. & Maint. E.G. Raymond			4,500.00	4,500.00	
Car for use of Fire Dept.			12,000.00	12,000.00	
Purch. 2nd Ambulance			27,458.57	27,458.57	
Purch. Radios for Fire Dept.			10,000.00	10,000.00	
With From Cap Reserve Fund			10,000.00	10,000.00	
With From Cap Reserve Fund					
For Cap. Improv. Raymond Park			10,000.00	10,000.00	
Land Purchase			2,841.12	2,841.12	

	Actual Appropriations 1985 (1985-86)	Actual Expenditures 1985 (1985-86)	Selectmen's Budget 1986 (1986-87)	Budget Committee Recommended 1986 (1986-87)	Not Recommended
MISCELLANEOUS					
Municipal Water Department					
Municipal Sewer Department					
Municipal Electric Department					
FICA, Retirement & Pension Contributions	51,400.00	48,394.70	63,186.00	63,186.00	
Insurance	84,120.00	87,908.06	113,552.00	115,552.00	
Unemployment Compensation					
Workers Comp			30,844.00	30,844.00	
TOTAL APPROPRIATIONS	<u>\$1,771,467.00</u>	<u>\$1,698,223.36</u>	<u>\$2,695,707.70</u>	<u>\$2,490,921.70</u>	<u>\$ 110,331.00</u>

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) \$1,476,422.46
Amount of Taxes to be Raised (Exclusive of School and County Taxes) \$1,014,499.24

SOURCES OF REVENUE	Estimated Revenues 1985 (1985-86)	Actual Revenues 1985 (1985-86)	Selectmen's Budget 1986 (1986-87)	Estimated Revenues 1986 (1986-87)
TAXES				
Resident Taxes	\$ 57,000.00	\$ 56,670.00	\$ 56,750.00	\$ 56,750.00
National Bank Stock Taxes				
Yield Taxes	2,500.00	2,063.94	2,000.00	2,000.00
Interest and Penalties on Taxes	75,000.00	68,781.80	69,000.00	69,000.00
Inventory Penalties				
Land Use Change Tax	14,000.00	12,000.00	12,000.00	12,000.00
INTERGOVERNMENTAL REVENUES - STATE				
Shared Revenue - Block Grant	306,866.03	306,866.02	306,866.02	306,866.02
Highway Block Grant	99,837.00	99,836.80	96,112.44	96,112.44
Railroad Tax				
State Aid Water Pollution Projects				
Reimb. a/c State-Federal Forest Land	80.00	78.62	80.00	80.00
Other Reimbursements				
Forest Fire	1,350.00	4,900.48	2,500.00	2,500.00
Court	1,000.00	1,690.00	1,500.00	1,500.00
INTERGOVERNMENTAL REVENUES - FEDERAL				
LICENSES AND PERMITS				
Motor Vehicle Permit Fees	440,000.00	539,341.00	540,000.00	540,000.00
Dog Licenses	3,000.00	3,347.40	3,300.00	3,300.00
Business Licenses, Permits and Filing Fees	30,000.00	32,672.16	33,000.00	33,000.00

CHARGES FOR SERVICES

Income from Departments	60,000.00	69,778.03	70,000.00	70,000.00
Rent of Town Property	-0-	2,870.59	8,400.00	8,400.00
Incinerator Recycling	30,000.00	37,891.52	37,000.00	37,000.00
Ambulance Service	12,000.00	18,726.00	16,000.00	16,000.00

MISCELLANEOUS REVENUES

Interest on Deposits	96,000.00	94,654.39	94,000.00	94,000.00
Sale of Town Property	130,650.00	180,781.00	21,000.00	21,000.00
Income From Trust Funds	29,000.00	28,618.02	30,000.00	30,000.00
Welfare Lien Releases & Reimb.	-0-	15,267.11	15,000.00	15,000.00

OTHER FINANCING SOURCES

Proceeds of Bonds and Long-Term Notes	17,500.00	142,500.00		
Income from Water and Sewer Departments				
Withdrawal from Capital Reserve	30,600.00	27,100.00		
Revenue Sharing Fund	46,119.00	60,908.00	61,914.00	61,914.00
Fund Balance		100,000.00		
TOTAL REVENUES AND CREDITS	<u>\$1,482,502.00</u>	<u>\$1,885,746.29</u>	<u>\$1,476,422.46</u>	<u>\$1,476,422.46</u>

**TOWN OF PELHAM
TRUSTEES OF TRUST FUNDS
1985**

TOWN REPORT

-208-

	PRINCIPAL			INTEREST			Total Principal Plus Interest		
	Balance Beginning of Year	+ Increase	- Decrease	Balance End of Year	Balance Beginning of Year	+ Increase		- Decrease	Balance End of Year
CEMETERY FUNDS									
Common A	48,438.07	.00	.00	48,438.07	.00	5,009.25	5,009.25	.00	48,438.07
Common B	25,164.08	.00	.00	25,164.08	.00	2,530.68	2,530.68	.00	25,164.08
Common C	14,750.00	5,000.00	.00	19,750.00	.00	1,204.52	1,204.52	.00	19,750.00
Elmer & Alice Raymond	225.00	.00	.00	225.00	53.61	15.41	15.41	53.6	278.61
Koehler-Cahill	200.00	.00	.00	200.00	61.01	14.82	.00	75.8	275.83
Henry Currier	(1) 351.22	.00	.00	351.22	42.25	21.31	.00	63.5	414.78
TOTAL CEMETERY	<u>89,128.37</u>	<u>5,000.00</u>	<u>.00</u>	<u>94,128.37</u>	<u>156.87</u>	<u>8,795.99</u>	<u>8,759.86</u>	<u>193.0</u>	<u>94,321.37</u>
LIBRARY FUNDS									
Common Library	13,029.14	.00	.00	13,029.14	.00	1,494.53	1,494.53	.00	13,029.14
Mary Gage	1,000.00	.00	.00	1,000.00	249.08	92.47	80.17	261.3	1,261.38
Charles Zelonis	25,000.00	.00	.00	25,000.00	1,616.02	2,137.76	20.00	3,733.7	28,733.78
Mary Cutter	150.00	.00	.00	150.00	58.35	11.29	.00	69.6	219.64
TOTAL LIBRARY	<u>39,179.14</u>	<u>.00</u>	<u>.00</u>	<u>39,179.14</u>	<u>1,923.45</u>	<u>3,736.05</u>	<u>1,594.70</u>	<u>4,064.8</u>	<u>43,243.94</u>

OTHER FUNDS

Ruth Richardson Scholarship	5,000.00	.00	.00	5,000.00	546.15	432.15	500.00	478.30	5,478.30
Raymond Park Trust	25,000.00	10,000.00	.00	35,000.00	2,454.33	2,893.68	.00	5,348.01	40,348.01
Starlighters Drum & Bugle	.00	5,000.00	.00	5,000.00	.00	390.67	200.00	190.67	5,190.67
TOTAL OTHER FUNDS	30,000.00	15,000.00	.00	45,000.00	3,000.48	3,716.50	700.00	6,016.98	51,016.98

CAPITAL RESERVE

Athletic Field — Memorial	5,600.00	.00	.00	5,600.00	2,068.12	616.06	.00	2,684.18	8,284.18
Ambulance	15,203.79	2,739.57	.00	17,943.36	1,462.51	1,452.70	.00	2,915.21	20,858.57
Raymond Park	17,215.23	20,000.00	23,489.13	13,726.10	4,064.66	1,836.10	.00	5,900.76	19,626.86
Robinson Tennis Courts	3,075.00	.00	.00	3,075.00	2,174.13	549.14	.00	2,723.27	5,798.27
Gibson Cemetery Fence	572.83	.00	.00	572.83	1,056.17	129.93	.00	1,186.10	1,758.93
Library Fund	6,542.89	.00	6,375.00	167.89	2,953.89	588.36	.00	3,542.25	3,710.14
Incinerator Recycling Facility	8,599.06	11,367.45	.00	19,966.51	114.07	799.06	.00	913.13	20,879.64
TOTAL CAPITAL RESERVE	56,808.80	34,107.02	29,864.13	61,051.69	13,893.55	5,971.35	.00	19,864.90	80,916.59

- (1) Difference of \$1.74 between 1984 Ending Principal and 1985 Beginning Principal: In 1984 there was \$1.74 Final Liquidation of Merrimack Farmers Exchange for Henry Currier Acct. had been held out of 1984 figure pending advice on how to show per auditor.

	Expended 1984	Budget 1985	Expended 1985	Sel. Req. 1986	Budget Record	Comm. n. 1986
100 TOWN OFFICER'S SALARIES						
Selectmen		4,100.00	4,100.00	4,100.00	4,1	00.00
Tax Collector		11,609.50	11,609.50	12,422.00	12,0	74.00
Town Clerk		11,609.50	11,609.50	12,422.00	12,0	74.00
Treasurer		1,124.00	1,124.00	1,200.00	1,1	69.00
	<u>25,008.34</u>	<u>28,443.00</u>	<u>28,443.00</u>	<u>30,144.00</u>	<u>29,4</u>	<u>16.00</u>
101 SELECTMEN'S EXPENSES						
.1 Salaries	49,487.72	53,326.00	56,370.27	66,467.90	64,3	86.00
.2 Supplies	3,522.84	4,000.00	4,413.78	4,425.00	4,4	25.00
.3 Utilities	2,752.42	2,400.00	2,079.64	2,260.00	1,5	50.00
.5 Equipment Repair	509.54	600.00	775.25	600.00		00.00
.6 Equipment Rental	-0-	-0-	-0-	1,191.84	1,1	91.00
.8 Expenses	23,336.52	24,375.00	20,859.30	24,575.00	23,0	75.00
.10 Specials	-0-	-0-	-0-	150.00		50.00
	<u>79,609.04</u>	<u>84,701.00</u>	<u>84,498.24</u>	<u>99,669.74</u>	<u>95,</u>	<u>77.00</u>
102 TOWN CLERK						
.1 Salaries	9,178.40	15,720.00	15,833.75	23,388.00	22,	30.00
.2 Supplies	1,516.72	1,200.00	1,090.47	1,350.00	1,	50.00
.3 Utilities	582.05	550.00	588.66	600.00		50.00
.5 Equipment Repair	152.65	250.00	214.12	250.00		50.00
.7 New Equipment	-0-	-0-	-0-	-0-		-0-
.8 Expenses	1,259.80	1,060.00	1,033.21	1,125.00	1,	25.00
	<u>12,689.62</u>	<u>18,780.00</u>	<u>18,760.31</u>	<u>26,713.00</u>	<u>25,</u>	<u>05.00</u>

	Expended 1984	Budget 1985	Expended 1985	Sel. Req. 1986	Budget Comm. Recom. 1986
103 TAX COLLECTOR					
.1 Salaries	14,062.65	14,633.00	14,896.45	19,800.00	18,802.00
.2 Supplies	5,267.70	4,800.00	4,529.29	5,800.00	5,800.00
.3 Utilities	618.32	550.00	530.50	600.00	550.00
.5 Equipment Repair	68.00	250.00	369.00	250.00	250.00
.7 New Equipment	-0-	-0-	-0-	-0-	-0-
.8 Expenses	<u>1,274.38</u>	<u>1,350.00</u>	<u>1,244.99</u>	<u>1,400.00</u>	<u>1,400.00</u>
	21,291.05	21,583.00	21,570.23	27,850.00	26,802.00
104 TREASURER	351.16	400.00	362.65	700.00	964.00
105 BUDGET					
.1 Salaries	1,155.00	1,440.00	960.00	1,440.00	1,440.00
.2 Supplies	<u>113.79</u>	<u>60.00</u>	<u>48.25</u>	<u>110.00</u>	<u>110.00</u>
	1,268.79	1,500.00	1,008.25	1,550.00	1,550.00
106 BUILDING INSPECTOR					
.1 Salaries	9,568.50	10,920.00	10,749.00	11,685.00	11,356.00
.2 Supplies	319.00	300.00	316.15	500.00	500.00
.8 Expenses	<u>1,965.00</u>	<u>1,500.00</u>	<u>1,000.00</u>	<u>2,155.00</u>	<u>2,000.00</u>
	11,852.50	12,720.00	12,065.15	14,340.00	13,856.00
107 TRUST FUNDS					
.2 Supplies	-0-	25.00	22.00	25.00	25.00
.8 Expenses	<u>-0-</u>	<u>500.00</u>	<u>22.00</u>	<u>300.00</u>	<u>300.00</u>
	-0-	525.00	44.00	325.00	325.00

	Expended 1984	Budget 1985	Expended 1985	Sel. Req. 1986	Budget Rec. 1986 et Comm. 1986
108 CONSERVATION					
.2 Supplies	11.98	25.00	3.18	25.00	25.00
.8 Expenses	640.40	690.00	580.61	690.00	690.00
.10 Specials	330.00	350.00	330.00	350.00	350.00
	982.38	1,065.00	913.79	1,065.00	1,065.00
109 WELFARE	50.00	50.00	50.00	50.00	50.00
110 ELECTIONS					
.1 Salaries	2,505.00	825.00	1,065.00		
.2 Supplies	31.32	35.00	-0-		
.8 Expenses	717.33	700.00	217.53		
	3,253.65	1,560.00	1,282.53	1,260.00	1,260.00
112 TOWN HALL & OTHER BUILDINGS					
.1 Salaries	10,959.18	12,878.00	12,630.40	14,176.21	13,650.00
.2 Supplies	949.98	1,664.00	900.40	1,465.00	1,465.00
.3 Utilities	9,434.42	12,515.00	10,252.61	10,950.00	10,950.00
.4 Gas, Oil	10,808.06	12,335.00	9,947.30	13,570.00	11,361.00
.5 Repairs	3,892.59	3,000.00	5,030.17	3,000.00	3,000.00
.6 Equipment Rental	200.00	200.00	160.00	200.00	138.00
.7 New Equipment	162.00	-0-	-0-	200.00	200.00
.8 Expenses	58.80	150.00	80.94	980.00	980.00
.10 Specials	1,527.82	-0-	-0-	-0-	-0-
	37,992.85	42,742.00	39,001.82	44,541.21	41,744.00

	Expended 1984	Budget 1985	Expended 1985	Sel. Req. 1986	Budget Comm. Recom. 1986
113 ASSESSOR					
.1 Salaries	18,500.00	20,059.00	21,500.67	29,292.00	26,845.00
.2 Supplies	133.16	300.00	161.90	600.00	600.00
.3 Utilities	405.00	480.00	396.73	525.00	525.00
.5 Equipment Repair	-0-	105.00	66.82	105.00	105.00
.8 Expenses	<u>3,202.34</u>	<u>3,391.00</u>	<u>2,425.66</u>	<u>3,680.00</u>	<u>3,680.00</u>
	22,240.50	24,335.00	24,551.78	34,202.00	31,755.00
114 RETIREMENT	44,896.43	51,400.00	48,394.70	63,185.34	63,186.00
120 TECHNICAL STAFF					
.1 Salaries				475.00	475.00
.2 Supplies				<u>75.00</u>	<u>75.00</u>
	-0-	535.00	164.18	550.00	550.00
121 COMPUTER					
.2 Supplies	-0-			915.21	915.00
.5 Equipment Repair	-0-			850.00	850.00
.7 New Equipment	-0-			478.48	479.00
.8 Expenses	<u>-0-</u>			<u>65.00</u>	<u>65.00</u>
		1,593.00	1,314.94	2,308.69	2,309.00

	Expended 1984	Budget 1985	Expended 1985	Sel. Req. 1986	Budget Comm. Recom. 1986
.4. Gas, Oil	834.34	1,200.00	1,243.47	1,200.00	1,200.00
.5 Maintenance	145.17	700.00	4,326.44	1,200.00	1,200.00
.6 Equipment Rental	304.16	125.00	1,227.67	500.00	500.00
.7 New Equipment	1,904.40	1,000.00	320.60	1,000.00	1,000.00
.8 Expenses	1,110.91	1,200.00	1,035.15	1,200.00	1,200.00
.10 Specials	110.00	500.00	403.82	500.00	500.00
	<u>8,448.88</u>	<u>10,025.00</u>	<u>15,479.09</u>	<u>11,230.00</u>	<u>11,230.00</u>

203 FIRE DEPARTMENT

.1 Salaries	50,706.77	49,925.00	62,011.00	58,220.00	56,425.00
.2. Supplies	1,263.91	1,200.00	749.05	1,200.00	1,200.00
.3 Utilities	1,064.29	1,430.00	1,301.89	1,430.00	1,430.00
.4 Gas, Oil	2,566.09	3,000.00	3,893.89	3,500.00	3,353.00
.5 Equipment Repair	7,985.88	9,000.00	8,757/41	10,000.00	10,000.00
.7 New Equipment	1,182.48	2,000.00	1,284.45	4,000.00	-0-
.8 Expenses	1,710.05	1,900.00	508.20	1,900.00	1,900.00
.10 Specials	873.22	700.00	504.05	700.00	700.00
	<u>67,352.69</u>	<u>69,155.00</u>	<u>79,009.94</u>	<u>80,950.00</u>	<u>75,008.00</u>

204 BOARD OF ADJUSTMENT

.1 Salaries	1,324.37	1,540.00	1,330.84	2,000.00	1,872.00
.2 Supplies	318.42	400.00	353.54	400.00	400.00
.8 Expenses	1,023.26	1,200.00	1,328.02	1,500.00	1,200.00
	<u>2,666.05</u>	<u>3,140.00</u>	<u>3,012.40</u>	<u>3,900.00</u>	<u>3,472.00</u>

	Expended 1984	Budget 1985	Expended 1985	Se. Req. 1986	Budget Rec'd	Comm. 1986
205 PLANNING BOARD						
.1 Salaries	2,774.92	3,650.00	3,455.12	4,290.00	3	96.00
.2 Supplies	455.99	500.00	628.72	1,000.00		50.00
.3 Utilities	-0-	-0-	-0-	-0-		-0-
.8 Expenses	2,305.76	3,250.00	3,378.92	4,050.00	4	50.00
	5,536.67	7,400.00	7,462.76	9,340.00	8	96.00
206 INSURANCE	74,260.10	84,120.00	87,908.06	113,552.00	115	52.00
207 LEGAL	34,743.24	35,000.00	28,401.93	35,000.00	35	00.00
208 CIVIL DEFENSE	-0-	25.00	28.79	25.00		25.00
300 HEALTH						
.1 Salaries	1,212.50	1,700.00	1,312.50	1,819.00	1	68.00
.2 Supplies	-0-	300.00	138.24	500.00		00.00
.8 Expenses	50.00	600.00	60.00	600.00		00.00
	1,262.50	2,600.00	1,510.74	2,919.00	2	68.00
304 INCINERATOR						
.1 Salaries	45,799.93	51,703.00	51,180.67	60,456.00	59	30.00
.2 Supplies	713.36	1,065.00	965.86	1,962.00	1	62.00
.3 Utilities	6,318.64	6,987.00	7,218.37	7,595.00	7	95.00
.4 Gas, Oil	5,761.54	11,330.00	3,408.07	10,784.00	9	49.00
.5 Equipment Repairs	13,462.59	7,956.00	10,147.08	12,197.00	12	97.00
.6 Equipment Rental	-0-	500.00	-0-	972.00		72.00

	Expended 1984	Budget 1985	Expended 1985	Sel. Req. 1986	Budget Comm. Recom. 1986
.7 New Equipment	718.03	150.00	6,768.08	524.00	-0-
.8 Expenses	1,935.34	1,600.00	1,148.93	6,100.00	6,100.00
.10 Specials	<u>740.00</u>	<u>500.00</u>	<u>-0-</u>	<u>650.00</u>	<u>650.00</u>
	75,449.43	81,791.00	80,837.06	101,241.00	98,455.00

400 SUMMER MAINTENANCE

.1 Salaries	28,389.43	30,602.00	27,986.91	32,000.00	32,000.00
.2 Supplies	17,464.58	19,800.00	25,512.45	24,000.00	24,000.00
.4 Gas, Oil, Tires	61.00	300.00	227.54	300.00	300.00
.5 Equipment Repair	4,393.50	4,600.00	5,196.25	5,500.00	5,500.00
.6 Equipment Rental	39,495.50	56,562.00	52,990.19	60,000.00	60,000.00
.7 New Equipment	-0-	-0-	-0-	450.00	450.00
.8 Expenses	<u>395.60</u>	<u>750.00</u>	<u>799.55</u>	<u>750.00</u>	<u>750.00</u>
	90,199.61	112,614.00	112,712.89	123,000.00	123,000.00

401 WINTER MAINTENANCE

.1 Salaries	36,806.49	29,645.00	39,019.99	40,900.00	32,610.00
.2 Supplies	50,784.09	47,165.00	51,004.76	55,000.00	51,882.00
.4 Gas, Oil	-0-	100.00	22.10	100.00	100.00
.5 Equipment Repairs	3,973.04	3,980.00	2,809.97	4,000.00	4,000.00
.6 Equipment Rentals	<u>134,767.43</u>	<u>119,110.00</u>	<u>95,676.24</u>	<u>135,000.00</u>	<u>131,021.00</u>
	226,331.05	200,000.00	188,623.06	235,000.00	219,613.00

	Expended 1984	Budget 1985	Expended 1985	SeL Req. 1986	Budget Recon. 1986	Comm. 1986
402 RESEALING						
.1 Salaries	6,700.39	13,500.00	10,043.37	14,000.00	14, [REDACTED]	00.00
.2 Supplies	49,566.05	53,119.00	59,196.93	76,350.00	48, [REDACTED]	50.00
.4 Gas, Oil	68.40	204.00	58.50	250.00	[REDACTED]	50.00
.5 Equipment Repair	-0-	400.00	-0-	400.00	[REDACTED]	00.00
.6 Equipment Rental	27,704.98	34,284.00	33,930.09	41,600.00	41, [REDACTED]	00.00
	84,039.82	101,507.00	103,228.89	132,600.00	105, [REDACTED]	00.00
404 STREET LIGHTING	22,015.16	18,665.00	16,202.15	15,016.00	15, [REDACTED]	16.00
406 BRIDGES	3,418.97	7,500.00	4,175.38	7,500.00	2, [REDACTED]	00.00
500 LIBRARY						
.1 Salaries	43,346.48	54,347.00	52,066.56	63,335.40	62, [REDACTED]	85.00
.2 Supplies	2,498.26	2,867.00	1,849.43	3,079.50	3, [REDACTED]	79.00
.3 Utilities	1,028.66	1,350.00	1,242.49	1,485.00	1, [REDACTED]	50.00
.5 Equipment Repair	947.80	725.00	1,251.24	1,450.00	[REDACTED]	25.00
.7 New Equipment	14,995.92	17,000.00	18,721.81	17,000.00	[REDACTED]	-0-
.8 Expenses	1,452.60	1,050.00	549.52	1,050.00	1, [REDACTED]	50.00
.10 Specials	294.74	440.00	172.67	440.00	17, [REDACTED]	40.00
	64,564.46	77,779.00	75,853.72	87,839.90	86, [REDACTED]	429.00
600 TOWN POOR	11,628.15	36,600.00	37,180.79	31,000.00	31, [REDACTED]	00.00
601 O.A.A.	11,628.15	13,000.00	15,432.83	15,000.00	17, [REDACTED]	00.00

	Expended 1984	Budget 1985	Expended 1985	Sel. Req. 1986	Budget Comm. Recom. 1986
700 MEMORIAL DAY	543.76	830.00	810.29	830.00	830.00
701 SOLDIERS AID	-0-	25.00	-0-	25.00	25.00
800 PARKS					
.1 Salaries	13,121.25	15,355.00	9,323.80	15,660.00	15,660.00
.2 Supplies	3,387.01	3,566.00	3,526.65	3,750.00	3,750.00
.3 Utilities	418.01	425.00	316.98	450.00	450.00
.4 Gas, Oil	445.94	592.00	406.14	600.00	600.00
.5 Equipment Repair	670.27	896.00	895.38	975.00	975.00
.6 Equipment Rental	1,700.00	1,784.00	1,828.66	1,800.00	1,800.00
.7 New Equipment	55.00	252.00	249.97	300.00	300.00
.8 Expenses	916.03	430.00	556.41	650.00	650.00
	<u>20,713.51</u>	<u>23,300.00</u>	<u>17,103.99</u>	<u>24,185.00</u>	<u>24,185.00</u>
801 RECREATION					
.1 Salaries	37,800.19	42,484.00	38,750.50	47,083.00	47,083.00
.2 Supplies	921.26	970.00	957.10	1,000.00	1,000.00
.3 Utilities	1,381.33	1,971.00	1,298.39	1,560.00	1,560.00
.5 Equipment Repairs	-0-	200.00	199.80	200.00	200.00
.6 Equipment Rental	-0-	-0-	-0-	490.00	490.00
.7 New Equipment	653.28	600.00	687.07	650.00	650.00
.8 Expenses	1,466.66	1,177.00	1,284.19	1,240.00	1,240.00
.10 Specials	5,868.25	4,961.00	5,673.70	6,350.00	6,350.00
	<u>48,090.97</u>	<u>52,363.00</u>	<u>48,850.75</u>	<u>58,573.00</u>	<u>58,573.00</u>

	Expended 1984	Budget 1985	Expended 1985	Sel. Req. 1986	Budget Recon	Comm. 1986
803 SENIOR CITIZENS						
.1 Salaries	2,427.47	2,860.00	2,835.99	2,860.00	2,860.00	50.00
.2 Supplies	641.87	650.00	471.70	650.00	650.00	0.00
.3 Utilities	317.56	300.00	387.25	300.00	300.00	0.00
.4 Gas, Oil	972.32	1,200.00	295.60	1,200.00	1,200.00	0.00
.5 Equipment Repairs	78.00	300.00	1,171.05	300.00	300.00	0.00
.8 Expenses	503.82	500.00	1,103.05	1,000.00	1,000.00	0.00
	<u>4,941.04</u>	<u>5,810.00</u>	<u>6,264.64</u>	<u>6,310.00</u>	<u>6,310.00</u>	<u>10.00</u>
900 CEMETERIES						
.1 Salaries	13,016.69	15,050.00	14,366.20	16,923.58	16,923.58	50.00
.2 Supplies	2,465.08	1,870.00	1,488.64	3,503.75	3,503.75	0.00
.4 Gas, Oil	427.57	550.00	512.29	550.00	550.00	50.00
.5 Equipment Repairs	875.56	1,200.00	1,394.93	1,700.00	1,700.00	0.00
.6 Rentals	3,072.50	3,200.00	4,100.00	5,822.00	5,822.00	22.00
.7 New Equipment	-0-	250.00	235.00	100.00	100.00	0.00
.8 Expenses	-0-	-0-	-0-	600.00	600.00	0.00
.10 Specials	3,825.00	5,000.00	4,775.00	5,000.00	5,000.00	0.00
	<u>23,682.40</u>	<u>27,120.00</u>	<u>26,872.06</u>	<u>34,199.33</u>	<u>34,199.33</u>	<u>25.00</u>
1000 INTEREST ON TEMP. LOANS	-0-	4,000.00	3,588.91	4,000.00	4,000.00	0.00
1001 INTEREST ON NOTES	4,766.65	3,250.00	3,033.35	6,950.00	6,950.00	50.00
1002 PRINCIPAL ON NOTES	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	0.00
1101 ENGINEERING	991.75	2,500.00	1,336.22	2,500.00	2,500.00	0.00
TOTALS	<u>1,554,520.51</u>	<u>1,771,467.00</u>	<u>1,698,223.36</u>	<u>1,990,084.86</u>	<u>1,914,000.00</u>	<u>73.00</u>